

# **Ecclesia International**

## **Trustee's Annual Report**

**For the year (01<sup>st</sup> April 2021 - 31<sup>st</sup> March 2022)**

**Registered Charity Number: 1148134**

<b>Reference and Administration details of the charity for the year ended 31<sup>st</sup> March 2022</b>
----------------------------------------------------------------------------------------------------------

**Trustees**

Rt. Rev. Michael Royal (Chairperson)  
Rev. Asif Gill  
Rev. Bernard Antwi

**Charity Number**

1148134

**Registered Address**

22 Peel Street  
Coventry  
CV6 5DZ

**Operating Address**

5<sup>th</sup> Floor  
1 Eaton House  
Eaton Road  
Coventry  
CV1 2FJ

**Charity Secretary**

Rev. Narinder Makh

**Accountants**

Accountancy Solutions  
Unit 9  
243 Cross Road  
Coventry  
CV6 5GP

**Bank**

HSBC Plc  
422 Foleshill Rd  
Coventry  
CV6 5AL

**Solicitors**

Robinsons Solicitors  
St James Court  
Friar Gate  
Derby  
DE1 1BT

## **Trustees Annual Report for the year ended 31<sup>st</sup> March 2022**

The Trustees present their annual report together with the financial statements of Ecclesia International for the year ended 31<sup>st</sup> March 2022. The Trustees confirm that the Annual report and financial statements of the charity comply with the current requirements guided by the Charity Commission.

### **Structure, Governance and Management**

#### **➤ Governing Document**

The Church's governing document is the Memorandum and Articles of Association dated 08<sup>th</sup> March 2011.

#### **➤ Trustees**

The Trustees of the Church are responsible for the day to day management of the Church's business in accordance with the Church's objectives. The Trustees meet approximately four times per annum to discuss a full range of matters relating to the life of the church activities including finance, general administration, the implementation of the church constitution and church membership. One of the Church's Trustees receives remuneration for their employed positions in the ministry.

The induction process for any individual newly-appointed as a Trustee receives copies of the following documents: -

- The memorandum and articles of association
- The most recent financial statements
- The Charity Commission's guidance 'The Essential Trustee'.

#### **➤ Church Members**

Church membership is open to those who:

By grace have exhibited having faith in the Lord Jesus Christ and desire to worship and serve God in the context of the statement of fundamental truths of Churches in Communities International and The Apostolic Pastoral Congress (APC) in Great Britain, the two denominations that Ecclesia International is affiliated to.

Church Members share the responsibility for the finances, administration, maintenance and activities of the Church.

### ➤ Risk Management

Ecclesia International has assessed its risks and has adopted all appropriate governance, financial, GDPR and child safeguarding policies & procedures in line with good practice.

### ➤ Policies and Procedures

There is a child safeguarding policy in place. Criminal Records Bureau checks are carried out prior to commencement of any volunteer employment or trusteeships. These checks are carried out in every two years in line with statutory requirements.

## Objectives, Activities and Strategies

### ➤ Objective

In accordance with the memorandum of association, the Church's objects are:

- to advance the Christian faith in accordance with the statement of beliefs in such parts of the United Kingdom or the world, as Trustees from time to time think fit;
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such other parts of the United Kingdom or the world as the Trustees from time to time may think fit, and
- To advance education in such ways and in such parts of the United Kingdom or the world, as Trustees from time to time may think fit.

### ➤ Activities

Ecclesia International is an independent church and is affiliated to the Churches in Communities International, in Great Britain.

The congregation is drawn from a wide range of cultures across Coventry and West Midlands. The Church has maintained a strong presence in the city region over the last 17 years.

The Trustees have given due regard to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. During the year the Church continued to carry out the following activities in order to promote the Gospel:

- **Family worship service** on some Sunday between 10.00hrs – 11.00 hrs, consisting of a range of activities including worship and preaching. The church meets sometimes in person and sometimes online.

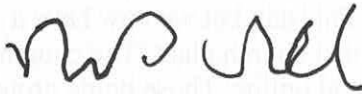
- **Home Groups** - Ecclesia International has seven home groups that meet from time to time during the week for Bible study and worship. The numbers of house groups has reduced because of the impact of the COVID-19 Pandemic.
- **Community Outreach** – Ecclesia International continued to have members who are part of the Ascension Trust Street Pastors team in Coventry. Ordinarily, teams go out on a weekly basis listening, helping and caring for the community during the evening and night hours at the weekends. However, due to the COVID-19 pandemic, street patrols have been put on hold.
- **International Charitable Outreach** – Due to COVID-19 pandemic Ecclesia International did not run mission trips to Malta and Pakistan but we now have a church plant in India and one of the pastors visited that church plant. The church has continued to support those home groups via phone and online. Those home groups provide practical help and support to their local communities.
- **Women Ministry.** The church women ministry has continued to support women online and over the phone.
- **Food Bank-** The church has continued running a food bank from its operating address in Coventry in partnership with International Asian Christian Front (IACF). We supported up to 42 families per week with food parcels. This has increased due to the impact of the COVID-19 Pandemic on families. We also provided food parcels for families of the pupils of the Alternative Education Centre
- 
- **Aspires Alternative Provision School** – Registered independent School changed its name from the TLG Education Centre to Aspire AP School on 1<sup>st</sup> August 2021 and continued to provide alternative education to young people at risk of exclusion from school. The School has capacity for ten pupils.
- Aspire AP School continues to be based at Hall Green Baptist Church. 1250 Stratford Rd, Hall Green, Birmingham B28 9AJ. A material change of building inspection was carried out by OFSTED during COVID-19 pandemic and The Centre passed the inspection with a condition that a shower be fitted in the building. That shower has now been fitted. Over the last year the school has supported up to 10 pupils in any class and their families. Home visits were regularly undertaken and food parcels periodically given to the families of the pupils. The school stayed open throughout the pandemic Covid-19 providing a mixture of face to face and remote educational learning.

➤ **Future Plans**

As a charitable going concern, working within the community, Ecclesia International has following plans for growth of Aspire AP School.

Aspire AP School became independent from Transforming Lives for Good TLG on 31<sup>st</sup> July 2021. Over the last year the school has worked to source it's supporting services from other providers, replacing the support of TLG.

This report was approved by the Trustees on 26<sup>th</sup> November 2022 and signed on their behalf by:



.....  
**Rt. Rev. Michael Royal**  
**(Senior Leader)**  
**Trustee Chairman**

## Independent Examiner's Report on the accounts

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the charities Act 1993 and that an independent examination is needed.

It is my responsibility to

- Examine the accounts (under section 43 of the Act).
- To follow the procedure laid down in the General Directions given by the Charity Commission (under section 43(7) (b) of the Act, and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with General Direction given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to that matter set out in the statement below.

In the course of my examination, no matter has come into my attention

1. Which gives me reasonable cause to believe that in, any material respects the requirements
  - To keep accounting records in accordance with section 41 of the Act and
  - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act, have not been met or
2. To which in my opinion, attention should be withdrawn in order to enable a proper understanding of the accounts to be reached.

  
.....



**CHARITY NO 1148134  
UNAUDITED ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2022**



Accountancy Solutions

Unit 9, 243 Cross Road  
Coventry  
CV6 5GP

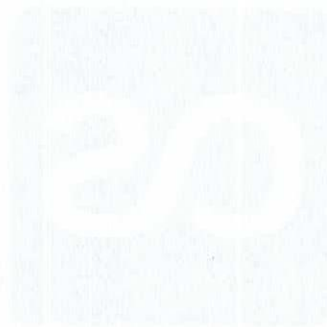
**Charity No 1148134**  
**Contents of the Unaudited Accounts**  
**For The Year Ended 31 March 2022**

---

**Contents**

	<b>Page</b>
Business Details	1
Approval	2
Accountant's Report	3
Profit and Loss Account	4
Balance Sheet	5
Notes to the Accounts	6

STREET 101 VICTORIA  
STATIONARY & PRINTING  
FOR THE YEAR ENDED 31 MARCH 2022



FOR THE YEAR ENDED 31 MARCH 2022

Page 1 of 1

1 of 1

**Charity No 1148134**  
**Business Details**  
**For The Year Ended 31 March 2022**

---

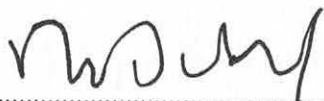
<b>Proprietor</b>	Ecclesia International
<b>Trading</b>	22 Peel Street Coventry CV6 5DZ
<b>Accountants</b>	Accountancy Solutions Registered Accountants & Tax Advisors Unit 9, 243 Cross Road Coventry CV6 5GP



**Charity No 1148134**  
**Accounts Approval Statement**  
**For The Year Ended 31 March 2022**

---

I approve these un-audited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.  
I acknowledge my responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

A handwritten signature in black ink, appearing to be 'W. J. M.', written over a dotted line.

.....  
Ecclesia International

**Charity No 1148134**  
**Accountant's Report**  
**For The Year Ended 31 March 2022**

---

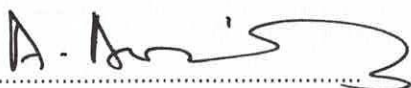
In accordance with the engagement letter dated , we have prepared the accounts, which comprise the Profit and Loss account, the Balance Sheet and the related notes, from the accounting records, information and explanations provided to us.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken to enable us to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than to you, the client, for our work or for this report.

You have approved and acknowledged your responsibility for these accounts.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

Signed



Accountancy Solutions  
Registered Accountants & Tax Advisors  
Unit 9, 243 Cross Road  
Coventry  
CV6 5GP

**Charity No 1148134**  
**Profit and Loss Account**  
**For The Year Ended 31. March 2022**

	<b>2022</b>	
	<b>£</b>	<b>£</b>
<b>Turnover</b>		
Restricted Income		140,936
Unrestricted Income		9,757
		<u>150,693</u>
<b>Cost of Sales</b>		
Other direct costs	4,850	
	<u>4,850</u>	
		<u>145,843</u>
<b>GROSS PROFIT</b>		
<b>Distribution Costs</b>		
Employers NI	6,336	
Travel and subsistence expenses	791	
Insurance	1,025	
Depreciation	1,903	
	<u>10,055</u>	
		<u>135,788</u>
<b>Expenditure</b>		
Wages and salaries	70,888	
Rent	5,500	
Repairs and maintenance	126	
Hire and leasing of computer and other equipment	50	
Computer software costs	5,237	
Stationery	4,169	
Telecommunications and data costs	1,032	
Accountancy fees	400	
Legal fees	1,040	
Other services	6,631	
Charitable donations	450	
Sundry expenses	673	
	<u>96,196</u>	
<b>NET PROFIT</b>		<u><u>39,592</u></u>

**Charity No 1148134**  
**Balance Sheet**  
**As at 31 March 2022**

---

		<b>2022</b>	
	<b>Notes</b>	<b>£</b>	<b>£</b>
<b>FIXED ASSETS</b>			
Tangible Assets	<b>2</b>		7,612
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		38,315	
<b>CURRENT LIABILITIES</b>			
Other Taxes and Social Security		6,336	
Other creditors		(1)	
		6,335	
<b>NET CURRENT ASSETS</b>			31,980
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			39,592
<b>NET ASSETS</b>			39,592
<b>CAPITAL ACCOUNT</b>			
Balance at 1 April 2021			-
Profit/(Loss) for the period/year			39,592
<b>Balance Carried Forward</b>			39,592

**Charity No 1148134**  
**Notes to the Accounts**  
**For The Year Ended 31. March 2022**

---

**1. Accounting Policy**

These unaudited accounts have been completed in accordance with UK Generally Accepted Accounting Practice guidelines and provides sufficient and relevant information to enable completion of a tax return.

**2. Tangible Assets**

	<b>Plant &amp; Machinery</b>
	<b>£</b>
<b>Cost</b>	
As at 1 April 2021	-
Additions	9,515
As at 31 March 2022	<u>9,515</u>
<b>Depreciation</b>	
As at 1 April 2021	-
Provided during the period	1,903
As at 31 March 2022	<u>1,903</u>
<b>Net Book Value</b>	
As at 31 March 2022	<u>7,612</u>
As at 1 April 2021	<u>-</u>