



Youth Outreach 1st April 2024 – March 2025

Salford

Areas covered: Charlestown, Pendleton, Salford Quays, Langworthy, Weaste and Ordsall

Total number: (males) = 3,890

Total number: (females) = 1,467



Some of our delivery outcomes/information:

The Mancunian Way team has been integral to working alongside Greater Manchester Police and other service to reduce crime and anti-social behaviour.

More recently, the team was involved in something very high profile which they worked with GMP to ensure safety on the streets. For confidentiality purposes, this information has been kept classified but what we can confirm is that our staffing team have been commended for their dedication and efforts to ensure the streets are safer and reported a very serious crime as soon as it was discovered.

The team worked closely with the emergency services (Fire and Police) over the summer, to ensure water safety down at Salford Quays. Young people had been jumping in the water from the bridges nearby. This is very unsafe as the water is laden with all sorts of things including shopping trolleys and metal. This is a potential danger if a young person (or anyone) decided to jump into that water,

therefore we promoted safety and spent a lot of time over the summer with the young people speaking to them and deterring them from the water.

The team made a discovery of large amounts of discarded counterfeit goods. This was reported and Salford Council dealt with this swiftly. We don't know why the goods were there but there were large quantities of clothing etc, all of which had been dumped.

The team have been crucial in keeping parks safe, particularly lately with a safeguarding issue that has been reported via Greater Manchester Police.

We have worked with local policing teams and Salford City Council.

Quotes from YP in the community about our work:

"having the youth workers here is good, we have someone to talk to"

"I look forward to seeing Mancunian Way van every week"

"Fun, good chats and always there every week"



Cheetham Hill

Areas covered: Cheetham Hill

Total number: (males) = 5,730

Total number: (females) = 982



Some of our delivery outcomes/information:

Originally the team were delivering two sessions per weeks which have now become 4. We are seeing lots of new faces every week but fewer females on the streets. When we asked the parents and local people it is thought that they don't feel safe on the streets, particularly at the moment.

We have been asked to help the local McDonalds restaurant at the Fort in Cheetham Hill. Young people were destroying the interior, ripping the seats with knives and throwing drinks and food everywhere. The staff was at their wits end and the police were being called as well as security but it wasn't enough as it had become evident that the kids didn't care and authority wasn't going to deter.

Our team was asked to intervene and build a rapport with the young people (which the team did over weeks) and from those conversations about respect, consequences and personal responsibility was brought to the fore. This promoted some change in the behaviours as the team now had the young people's attention and respect. We were then able to speak to them about the damage in McDonalds and how this was a community issue and that it was causing financial damage as well as reputational damage. We mentioned that older people may be frightened to go into McDonalds, if they witnessed young people ripping the seats. We asked "what if that was your nan or grandad, what if they wanted a coffee and to sit down in peace but were so terrified". One young man said "I would go mad if I saw kids wrecking a place and my Nana was in there". We then said "ok, so do you see how this could be perceived? How scary for older people and vulnerable people you look"?

After weeks of working in that community, sitting in the McDonalds, standing outside it, talking to the kids etc – we have made huge inroads! We have eradicated the issue in one swoop! No more destroying inside, no more ASB. The young people would rather stand with our team, drinking a brew, playing a game of football or basketball than cause mayhem. They were bored and, whilst we never condone such behaviour, we need to divert and give these young people something else to do.

Our work is on the streets, in the cold, in the snow, in the rain and in the hot sun. Our team walks around the estates and we find young people and we chat to them informally about issues they want to discuss. They may want to kick a ball around or they may just want to sit and chat. We don't charge for any of the activities which ensures social inclusion for everyone.

The team have reported a couple of safeguarding issues over to the authorities regarding this area. One is being monitored at the moment to ascertain more information.

We work with Arawak Walton Housing Association and Young Manchester.

Quotes from YP in the community about our work:

“the team are great, I like chatting to them”

“Mancunian Way always has snacks for us, thank you”

“I like the team, someone to talk to”

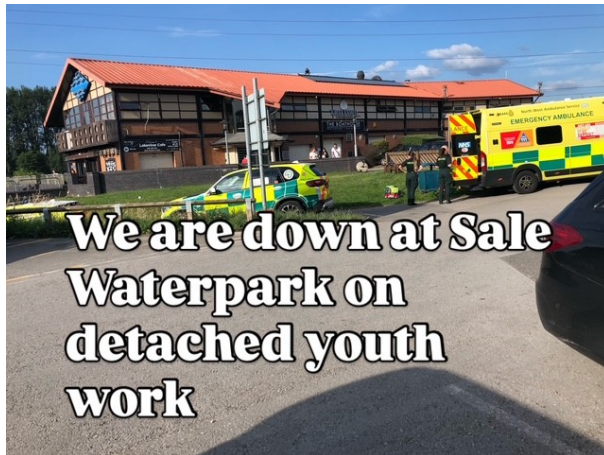


Trafford

Areas covered: Urmston, Flixton and Partington

Total number: (males) = 3,121

Total number: (females) = 1,980



Some of our delivery outcomes/information:

In the Urmston area of Trafford, the team noticed a car parked up in a walk-inn centre afterhours. It would sit there with the engine running for long periods of time and the team noticed teenagers would, at times, go over to the car. This made the team suspicious. It may have been linked to criminal activity. The team also noticed that when they walked over to the car – the young man in the driving seat would drive off. This again seemed strange and the information was reported to the police. The team watched the activity, seeing the man park up and wait for someone to come.... The team reported to GMP and officers were sent out. The vehicle hasn't been seen for a while recently and we don't know why he was there as we wouldn't get to know this information necessarily but we know that something wasn't quite right hence why we observed and passed intel over.

We were tasked to work in Sale Waterpark over the summer. Reports of men having sex in the woodlands area and could be seen by people walking past (including potentially children). Our team were asked to keep young people safe and report anything untoward. We of course stepped up visibility and made sure we were present and walked around the area several times every shift.

We didn't see anything particularly concerning but, sometimes, people do move on when they see an organisation working there and walking round as it disrupts them.

During the summer though, we did see young people all gathering, smoking cannabis and drinking at Sale Waterpark. We spent a lot of time talking to the young people about drugs, dangers, alcohol. We signposted young people to agencies too. We also put out a fire that had been started on a bench when a group had started BBQ and left it burning on a wooden bench which was minutes

from going up in flames. The team removed the BBQ and let it burn on the concrete which ensured safety and the bench didn't go on fire. We then alerted the Fire Service, making them aware that this could be an issue. We advised metal benches would be better.

Alongside this work, we continue our work on the streets in Partington – speaking to dozens of young people every shift. We have played many games with them, including cricket as some young people had been watching Freddie Flintoff on TV and wanted to play. We have prevented crime and ASB by diverting young people's attention and offering positive activities and conversations weekly. This work can be informal workshops / mentoring or more focused discussions where we have collated consultation information.

Our work is linked with Trafford Crime and Community Safety at the council.

Quotes from YP in the community about our work:

“they are always here every week and we get a hot drink”

“we played cricket, it was great and I'd like to get better at it”

“when winter comes, we get hot soups and pot noodles and I like this because it gets cold outside”



Mancunian Way

Registered Charity No 1148085

Annual report and unaudited financial statements

for the year ended

31 March 2025

Mancunian Way

31 MARCH 2025

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Mancunian Way

31 MARCH 2025

TRUSTEES' REPORT

The Trustees' Management Committee present their report for the year ended 31 March 2025.

Trustees

The Trustee members who served on the Management Committee during the year were as follows:

Barry Wall - Chair
Aaron Savage – Treasurer
Florence Wheeler

Senior Management

The day-to-day duties are under the management of Vicky Duncan.

Objectives and Activities

1. To promote, for the benefit of the public, good citizenship and greater public participation in the prevention and solution of crime and anti-social behaviour.
2. To help young people to develop their capabilities that they may grow to full maturity as individuals and members of society.

Appointment, Induction and Training of Trustees

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity.

Further trustees will be recruited to fill gaps in experience and knowledge that bring a stated benefit to the charity.

Investment and Reserves Policy

The Board of Trustees have examined the charity's financial reserve and are confident it is the correct amount for the coming few years.

Risk Review

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the organisation, and are satisfied that procedures and systems are in place to mitigate the charity's exposure to risks.

Review of Progress and Achievements

The Board of Trustees acknowledge that the charity is now over the effects of the Covid pandemic and is now growing again.

Mancunian Way

31 MARCH 2025

TRUSTEES' REPORT

How the Charity's Activities Deliver Public Benefit

The charity's activities rely on face-to-face engagement and the promotion of personal responsibility which empowers people and supports them in making decisions that improve their own life outcomes. For more details, please refer to the charity's full annual report.

Principal Funding Sources

The main sources of income for the charity in the year are grants and commissions from local authorities and housing associations.

Financial Review

The charity is in a good financial position with no debt and reasonable low level of overheads.

Plans for Future Periods

The charity's aim for the coming year is to professionalise its sales offer to councils and housing associations through the use of bespoke marketing.

Independent Examiners

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Registered Charity

Charity Number: 1148085

Legal Status

Mancunian Way is a registered charity with the Charity Commission. Its Trust Deed governs it and was adopted in July 2012.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Mancunian Way

31 MARCH 2025

TRUSTEES' REPORT

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Office

4 Cortland Gardens
Appletom
Warrington
WA4 5RX

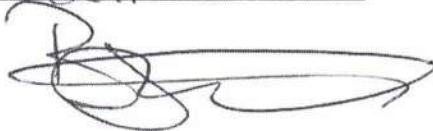
Office Address

4 Cortland Gardens
Appletom
Warrington
WA4 5RX

On behalf of the Trustees' Management Committee

Name: BJ WALL Date: 7/11/2025

Position: Chair



31 MARCH 2025

INDEPENDENT EXAMINER'S REPORT

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: M Slater Date: 11/11/2025

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Mancunian Way

31 MARCH 2025

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Incoming resources					
Grants receivable	2	1,500	34,100	35,600	100,628
Commissions		-	-	-	-
Voluntary income & donations		2,356	-	2,356	4,693
Rental and other income		-	-	-	-
Investment income		-	-	-	-
Total incoming resources		3,856	34,100	37,956	105,321
Resources expended					
Fundraising activities	3	-	-	-	-
Charitable activities					
Direct costs		91,002	34,100	116,227	106,628
Support costs		4,302	-	13,177	9,267
Total resources expended		95,304	34,100	129,404	114,877
Net incoming resources before other recognised gains or losses		(91,448)	-	(91,448)	(9,556)
Total funds brought forward		86,360	150,000	236,360	245,916
Total funds carried forward		(5,088)	150,000	144,912	236,360

The Statement of Financial Activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

Mancunian Way

31 MARCH 2025

BALANCE SHEET

	Notes	2025	2024
		£	£
Fixed assets			
Tangible assets	5	349	466
Current assets			
Cash at bank and in hand		144,563	235,895
Current Liabilities			
PAYE liabilities		-	-
Total assets less current liabilities		144,912	236,360
Net assets		144,912	236,360
The funds of the charity			
Restricted funds	6	150,000	150,000
Unrestricted funds	6	(5,088)	86,360
Total charity funds		144,912	236,360

The Trustees have prepared these financial statements in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

The notes at pages 9 to 14 form part of these accounts.

The financial statements were approved by the Trustees on

Name: B J WALL Date: 7/11/2025



31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

1 Accounting Policies

a) Basis of preparation

The financial statements have been prepared in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

Adoption of FRS 102 has not required changes in accounting policies or corrections to prior period corresponding amounts.

The financial statements are prepared on a going concern basis, which the Trustees believe continues to be appropriate for the foreseeable future.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

b) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Designated funds are unrestricted funds earmarked by the Trustees for particular purposes. Restricted funds are subjected to the restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organization is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants and investment income are reflected in the financial statements when receivable;
- Donations, gifts and other income are reflected in the accounts when received.

In addition, monies received for specific purposes are set aside as "restricted funds".

d) Resources expended

All expenditure other than that capitalized has been recognized on an accruals basis as the liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprises the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include accountancy fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis as set out in note 2.

Mancunian Way

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

e) Tangible fixed assets and depreciation

Tangible fixed assets are included in the financial statements at net book value. Depreciation has been estimated to write off the cost of tangible fixed assets over their useful economic lives as follows:

Computer equipment	25% straight line
Plant & machinery	25% straight line

f) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

g) Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

The charity is not registered for VAT. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Pension

The charity is registered with the People's Pension scheme that is administered by B&CE.

Mancunian Way

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

2 Grants Receivable

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Grant	1,500	-	1,500	-
Arawak	-	-	-	4,000
Big Lottery	-	-	-	15,375
Bolton CVS	-	-	-	5,000
Cash4Kids	-	-	-	-
GMP	-	-	-	11,648
Great Places	-	-	-	5,000
Manchester Council	-	2,000	2,000	200
Onwards Homes	-	4,920	4,920	-
Salford Council	-	5,030	5,030	2,420
Salford Community	-	2,250	2,250	6,985
Trafford Council	-	19,900	19,900	50,000
	1,500	34,100	35,600	100,628
	=====	=====	=====	=====

Mancunian Way

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

3 Resources Expended

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Costs directly allocated to activities				
Staff costs	35,976	34,100	70,076	69,030
Management fee	-	-	-	36,580
CEO Services	55,026	-	55,026	-
	<u>91,002</u>	<u>34,100</u>	<u>125,102</u>	<u>105,610</u>
Support costs				
Management costs	128	-	128	6,394
Advertising & Marketing	125	-	125	60
Accountancy & Software	828	-	828	864
Utilities & Rates	-	-	-	-
Insurance	-	-	-	-
Telephone & Internet	679	-	679	810
Sundry expenses	-	-	-	-
Travel	-	-	-	-
Van expenses	2,425	-	2,425	662
Depreciation	117	-	117	476
	<u>4,302</u>	<u>-</u>	<u>4,302</u>	<u>9,266</u>
Total resources expended	<u>95,304</u>	<u>34,100</u>	<u>129,404</u>	<u>114,876</u>

4 Trustees' Remuneration and Expenses

No remuneration, directly or indirectly, was paid or payable out of the funds of the charity during the year to any Trustee. No reimbursement of expenses has been made, or is due to be made, to any of the Trustees in respect of the year.

Mancunian Way

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

5 Tangible Fixed Assets

	Computer equipment £	Plant & machinery £	Motor Vehicles £	Total £
Cost				
At 1 April 2024	2,516	305	320	3,141
Additions	-	-	-	-
At 31 March 2025	2,516	305	320	3,141
Depreciation				
At 1 April 2024	(2,050)	(305)	(320)	(2,675)
Depreciation	(117)	-	-	(117)
At 31 March 2025	(2,167)	(305)	(320)	(2,792)
Net book value				
At 31 March 2025	349	-	-	349
	=====	=====	=====	=====
	=====	=====	=====	=====
At 1 April 2024	466	-	-	466
	=====	=====	=====	=====
	=====	=====	=====	=====

Mancunian Way

31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

6 Analysis of Funds

	Balance at 31 Mar 2024 £	Incoming Resources £	Outgoing Resources £	Balance at 31 Mar 2025 £
Restricted funds				
Specific purpose fundraising	150,000	-	-	150,000
Trafford Council	-	19,900	19,900	-
Salford Community	-	2,250	2,250	-
Salford Council	-	5,030	5,030	-
Manchester Council	-	2,000	2,000	-
Onwards Homes	-	4,920	4,920	-
	150,000	34,100	34,100	150,000
Unrestricted funds				
General fund	86,360	3,856	95,304	(5,088)
Total funds	236,360	37,956	129,289	144,912
	=====	=====	=====	=====

Purpose of restricted funds

Specific purpose fundraising Stay Safe project youth outreach project

Mancunian Way

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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

	2025	2024	
	£	£	£
Incoming resources			
Grants receivable	35,600	100,628	
Commissions	-	-	
Voluntary income & donations	2,356	4,693	
Rental and other income	-	-	
Investment income	-	-	
Total incoming resources		37,956	105,321
Expenditure			
Management costs	128	6,396	
Advertising & Marketing	125	60	
Accountancy & Software	828	864	
Staff costs	70,076	69,030	
Management fee	55,026	36,580	
Travel costs	-	-	
Telephone and internet	679	810	
Utilities and rates	-	-	
Sundry expenses	-	-	
Van expenses	2,425	662	
Insurance	-	-	
Depreciation	117	476	
Total resources expended		(181,415)	(114,877)
Deficit for the year		(91,448)	(9,556)

This page does not form part of the financial statements.