



engage prevent believe

## **Annual Report for Year End 31 March 2023**

Mancunian Way is the street based outreach specialists working across Greater Manchester to prevent antisocial behaviour, improve communities and empower local people to take responsibility of their own futures.

Mancunian Way set up on 1<sup>st</sup> December 2011 and registered under the Charities Act on 8<sup>th</sup> July 2012.

Charity Registration Number: 1148085

Registered Address: 7a Porchfield Square, Castlefield, Manchester, M3 4FG

Mancunian Way is held in trust by the following trustees by the Trust Deed of 8<sup>th</sup> July 2012:

Barry Wall – Chair (appointed 5/2/22)

Aaron Savage – trustee

Florence Wheeler - trustee

Banking Services: Coop Bank, PO Box 250, WN8 6WT

Accountant: Matt Slater FMAAT, MTS Accountancy Services Ltd, WV1 4EQ

## **Aims**

The aim of Mancunian Way is to make communities safer:

- To promote personal responsibility
- To promote community safety
- To promote prevention and early intervention

## Review Of The Year 2022/23

### Staffing

Staff are recruited locally through word of mouth, online adverts, past volunteers and unsolicited requests for employment. The charity's staff structure is:

Full Time Project Manager – 1  
Part Time Performance Manager - 1  
Sessional Staff – 8  
Volunteers - 5

### Highlight of the Year

- Winning the national 2023 ASB Resolve award for Best Project

### Plans for the next Year

- To expand across Greater Manchester
- To renew our outreach vehicles

### Statements of Accounts

Statement of accounts for the financial year ended 31 March 2023 are attached.



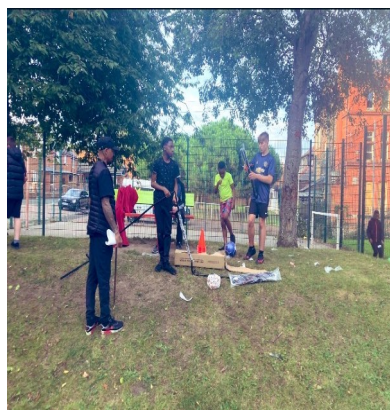
# Project Updates

This year we have concentrated on our priority areas of Greater Manchester where we have already developed a solid reputation and have have strong networks. We feel we have now moved on from the issues that Covid created for the charity.

We are still currently only running our main project called Stay Safe, which works on the streets with young people to help them make positive choices and figure out their path in life. We hold the map, they make the decisions of which paths to traverse.

This year we have covered most of Trafford, large parts Salford, and Cheetham Hill in Manchester.

**Salford** (Pendleton, Weaste, Ordsall, Media City and Clarendon).



## Project overview:

We meet with Salford City Council, Greater Manchester Police and various other partners regularly to discuss the key issues in the area of Salford. It is paramount we understand the hot spot areas for ASB and tackle these accordingly. This involves using various methods of engagement. The Stay Safe Youth Outreach Team at Mancunian Way delivers workshops (targeted around topical issues that arise from the partnership meetings). The team move to areas which are specific to need and guided by the partnership. This ensures we are strategic in our delivery as well as being in the right place at the right time.

The team have a large youth vehicle, fully equipped with sports equipment, art and crafts, games and an array of healthy refreshments. The team often park the van up, meet with the young people, who are often waiting for the team, and engage in various games and discussions. Workshops recently have centred on gang and knife crime. Young people in various areas across the borough, for example, were designing 'anti-knife crime' posters.

At other times, the team are simply on foot. The van is parked up and they're out walking through parks, often in the dark, where young people are often gathering. The team will engage those young people too and this often leads to them meeting the team on other day, playing sport, having a hot drink and having someone to talk to that is not an authoritative figure.

We deliver 2 sessions per week in Salford. Covering a large area.

## **Case study:**

The Local Authority was very concerned about ASB at a local youth club in Salford. A group of young people had been banned due to causing issues in the centre. Some of this was criminal damage and general anti-social behaviour. The club has been a long standing part of that community for decades and parents' of these children would have likely attended, therefore it was important for us to try and understand what had gone awry. The first step for the team was an initial process of conversation with both the young people and the centre. The Centre had a different view to what was happening and the young people stated they felt they weren't made to feel welcome and often chastised and told to get out. They said they got angry, kicked back and became resentful as a result.

The young people were very angry. They didn't feel part of the centre or their community. We communicated this to the centre who said *"they're not welcome, they can't behave"*. This was difficult as we had to speak to the young people and understand how we could move this situation forward.

We asked the young people to come to the centre to talk to the manager about how they felt and vice versa. We wanted the manager to talk to the kids, to share his frustrations. This process was mediated by our team and was very impactful. There was an understanding reached between both sides and the young people were told they could access the provision, should they wish to.

Since the meeting, there hasn't been a single report of ASB to the centre. The council reported on the positive feedback they've had from the community and the centre itself. We were commended by the Salford Mayor for the work we did in restoring faith again and building relationships between the young people and the centre.

Our team has good relationships with the young people and puts us in a strong position to resolve issues. They trust us and will listen to the team. We act as Mentors and offer support and guidance along the way.

*Number of young people worked with: 1100*

## **Cheetham Hill**



## **Project overview:**

We work alongside key partners to ensure we are delivering at the right time in the right area. Cheetham Hill is a particularly challenging community. We have dealt with various issues from knife crime to criminal damage. The team are often on foot in this area, as this is what is required. There will be a large number of young people (30-40) per session who will come to the van when the team arrive to play sport, have a hot drink and a chat but then the team go off on foot to find those that are slipping through the net and not engaging in school, services or community activities. These young people are often



involved in ASB and need positive Mentors to guide them. Our team have been doing some phenomenal work around the area and have re-engaged groups of lads who were, at first, wearing balaclavas and wouldn't speak to us. It took time but they are now fully respectful and even help out on sports delivery. We have adopted a mixture of sport and youth outreach in this particular area, as the estate is very spread out (lots of alley ways, ginnels etc) and a van simply would not reach these parts of Cheetham, hence walking.

We cover 2 sessions per week in this area, covering the whole estate (managed by Arawak Walton Housing Association). And we cross over to the 'Broughton' side where it meets Cheetham and deliver across the boundary too which is supported by Salford City Council.

### **Case study:**

Zayne's is a local shop on Waterloo Road in the Cheetham Hill area of Manchester. The shop keeper had been having significant issues with the young people who were stealing from the shop and threatening him. The shop keeper was unfortunately assaulted by a young person when he had to challenge a group about theft in the store. The shop keeper was left upset and concerned. He subsequently decided to close the shop at peak times due to the incident and was keeping a close eye on who was coming in the shop. The Mancunian Way youth team visited the shop. Part of our ethos, whilst delivering our outreach service, is to embed fully in communities and get to know the local people and businesses. This helps build rapport, trust and confidence.

The team chatted to the shop keeper who expressed his worries to the team. The team asked who the young people were and, by description, were easily able to identify exactly who these youngsters were as they were a group the Mancunian Way team had been engaging with over retrospective months.

The team told the shop keeper they would do their best to chat to the young people and ascertain what had happened and whether they could perhaps offer some mediation. They knew it wouldn't be easy but they knew the young people and had a good rapport with them.

The following week, the team met with the young people and broached the subject about Zayne's shop. The young people, at first, denied the issues but the team reassured them they weren't in trouble but wanted them to really reflect on their actions and the consequences of those choices, which has resulted in the shop keeper losing revenue for his shop, he has a young family to feed and the team said *"what if that was your dad or uncle, what if you knew young people were doing that and causing your family so much upset"*. The young people started to say *"I wouldn't like that, I wouldn't stand for that"*. The team talked to the young people about their actions and how that had led to the shop being closed a lot and local people had to walk further to get bread and milk. They said *"we know older people are walking further to find a store"*. *"That could be your Nan or Grandad"* said a member of the team.

Winning hearts and minds was important, getting these young people to really think about the impact their poor decisions were having on their own community. The young people started to open up, saying they felt bad, that it started off as a game, they were bored, they hadn't realised that the man had to close the shop and he was upset. They offered to go in and apologise.

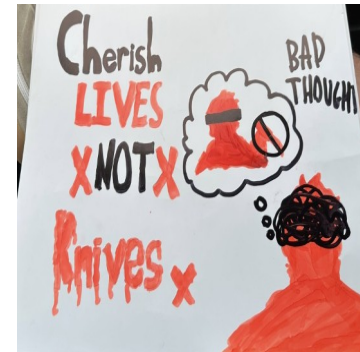
This was a huge step forward and we praised the young people for reflecting on their actions and bravely offering to go face to face with the shop keeper and apologise. They asked the team to go with them, they agreed.

A few days later, the young people met the team and went into the store. They talked to the shop keeper, they offered help to keep other young people out who were misbehaving

and the shop keeper said “*you don’t have to do that; you just need to tell your mates to be kind and respectful*”. They agreed and they said they would do that and said sorry. Since the apology, there have been no further issues with the shop and the shop keeper thanks the team regularly for their help.

*Number of young people worked with: 250*

## **Trafford** (Urmston, Stretford, Flixton and Partington)



### **Project overview:**

The team work across various areas of Trafford, based on need. This project is often reactive to incidents as well as proactive. The council contact the team with ad-hoc issues to spot check on areas and businesses that may be having issues with youth nuisance. We work in parks, around town centres of the area and the local shops (usually a strip of shops where young people congregate). We have delivered various projects (sport, workshops and informal discussions) on the streets. We recently collated a youth consultation to look at the local needs and listen to the young people’s voice. We are on foot, driving to an area, parking up and walking. This involves going through parks and finding the young people, often smoking cannabis, often needing someone to talk to that isn’t school or their parents. We have found, particularly in Trafford, that the young people suffer from poor mental health, which appears to differ from other areas. The main issues in Trafford are bullying in school, lack of things to do and worry about personal robbery/knife crime.

There were a couple of incidents in Trafford recently which has given a lot of young people anxiety and fear. They aren’t out as much and are worried about being out. Our role is to mitigate these fears, offering reassurance and promoting personal safety. We guide young people with our knowledge of staying safe and how to ensure they do not become a victim of personal robbery.

We work in Trafford 2 sessions per week, often more if asked due to holidays and need.

### **Case Study:**

For confidentiality purposes, we will call the female involved Katie. She is 15 years old. She hangs around with a group of girls who are incredibly loud and smoke a lot of weed. There is one girl in the group who we believe to be dealing as she seems to carry a lot of money and has, a couple of times, disappeared mid conversation to ‘meet her Nana’ she said! We know the girls are all as high and Katie was part of this group.

We had a couple of sessions where we managed to speak freely and openly to the girls about drugs. Whilst most laughed at us and said they loved it, Katie and her friend seemed to be listening and asking me a lot of questions about anxiety, paranoia and the

aftermath of smoking cannabis. This is something we were very clear about – how smoking weed can absolutely cause anxiety and we showed the girls a video which depicted lots of different issues that weed can cause. Some of the girls laughed and were incredibly silly and didn't want to listen but Katie asked us questions because she said she got anxiety sometimes.

It was evident to me that the girl was having panic attacks and we told her not smoking would certainly stop those horrible feelings of impending doom.

Katie said she felt she'd be the odd one out and looked away (not wanting the others to hear her). But the team reassured her that she'd feel much better if she stopped.

We didn't see the girls for 2 weeks but sure enough, we saw them all lay on the grass smoking weed, except two of the girls!

Katie said *"I am off that shit now"* and was not bothered who heard her. She was vocal and said *"it's not even cool, I am not doing it any more and I don't feel rubbish any more, I have more energy and I don't feel anxious"*.

*Number of young people worked with: 1850*

# Mancunian Way

Registered Charity No 1148085

Annual report and unaudited financial statements

for the year ended

31 March 2023



# Mancunian Way

31 MARCH 2023

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# Mancunian Way

31 MARCH 2023

## TRUSTEES' REPORT

The Trustees' Management Committee present their report for the year ended 31 March 2023.

### Trustees

The Trustee members who served on the Management Committee during the year were as follows:

Barry Wall - Chair  
Aaron Savage – Treasurer  
Florence Wheeler

### Senior Management

The day-to-day duties are under the management of Lisa Mistry.

### Objectives and Activities

1. To promote, for the benefit of the public, good citizenship and greater public participation in the prevention and solution of crime and anti-social behaviour.
2. To help young people to develop their capabilities that they may grow to full maturity as individuals and members of society.

### Appointment, Induction and Training of Trustees

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity.

Further trustees will be recruited to fill gaps in experience and knowledge that bring a stated benefit to the charity.

### Investment and Reserves Policy

The Board of Trustees have examined the charity's financial reserve and are confident it is the correct amount for the coming few years.

### Risk Review

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the organisation, and are satisfied that procedures and systems are in place to mitigate the charity's exposure to risks.

### Review of Progress and Achievements

The Board of Trustees acknowledge that the charity has been affected by the Covid pandemic which has reduced delivery outcomes and financial income.

# Mancunian Way

31 MARCH 2023

## TRUSTEES' REPORT

### **How the Charity's Activities Deliver Public Benefit**

The charity's activities rely on face-to-face engagement and the promotion of personal responsibility which empowers people and supports them in making decisions that improve their own life outcomes. For more details, please refer to the charity's full annual report.

### **Principal Funding Sources**

The main sources of income for the charity in the year are grants and commissions from local authorities and housing associations.

### **Financial Review**

The charity is in a good financial position with no debt and reasonable low level of overheads.

### **Plans for Future Periods**

The charity's aim for the coming year is to consolidate its reputation as experts in street based engagement across Greater Manchester.

### **Independent Examiners**

Matt Slater FMAAT  
MTS Accountancy Services Ltd  
Kenant Chambers  
2 Bath Avenue  
Wolverhampton  
WV1 4EQ

### **Registered Charity**

Charity Number: 1148085

### **Legal Status**

Mancunian Way is a registered charity with the Charity Commission. Its Trust Deed governs it and was adopted in July 2012.

### **Statement of Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

# Mancunian Way

31 MARCH 2023

## TRUSTEES' REPORT

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

### Registered Office


7a Porchfield Square  
Castlefield  
Manchester  
M3 4FG

### Office Address

7a Porchfield Square  
Castlefield  
Manchester  
M3 4FG

On behalf of the Trustees' Management Committee

Name:



Date:

20<sup>th</sup> Dec 2023

Position:

Chair



31 MARCH 2023

## INDEPENDENT EXAMINER'S REPORT

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: \_\_\_\_\_



Date: \_\_\_\_\_

21 DECEMBER 2023

Matt Slater FMAAT  
MTS Accountancy Services Ltd  
Kenant Chambers  
2 Bath Avenue  
Wolverhampton  
WV1 4EQ



# Mancunian Way

31 MARCH 2023

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
<b>Incoming resources</b>					
Grants receivable	2	-	41,105	41,105	49,965
Commissions		19,380	-	19,380	15,000
Voluntary income & donations		3,442	-	3,442	3,916
Rental and other income		-	-	-	-
Investment income		-	-	-	-
<b>Total incoming resources</b>		<b>22,822</b>	<b>41,105</b>	<b>63,927</b>	<b>68,881</b>
<b>Resources expended</b>					
Fundraising activities	3	-	-	-	-
Charitable activities					
Direct costs		102,168	11,352	113,520	90,824
Support costs		18,621	2,047	20,668	14,203
<b>Total resources expended</b>		<b>120,789</b>	<b>13,399</b>	<b>134,188</b>	<b>105,027</b>
<b>Net incoming resources before other recognised gains or losses</b>		<b>(97,967)</b>	<b>27,706</b>	<b>(70,261)</b>	<b>(36,146)</b>
Total funds brought forward		316,176	-	316,176	350,199
Prior year adjustment		-	-	-	2,123
<b>Total funds carried forward</b>		<b>218,209</b>	<b>27,706</b>	<b>245,916</b>	<b>316,176</b>

The Statement of Financial Activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

# Mancunian Way

31 MARCH 2023

## BALANCE SHEET

	Notes	2023	2022
		£	£
<b>Fixed assets</b>			
Tangible assets	5	622	830
<b>Current assets</b>			
Cash at bank and in hand		245,294	315,346
<b>Current Liabilities</b>			
PAYE liabilities		-	-
<b>Total assets less current liabilities</b>		245,916	316,176
<b>Net assets</b>		245,916	316,176
<b>The funds of the charity</b>			
Restricted funds	6	150,000	150,000
Unrestricted funds	6	95,916	166,176
<b>Total charity funds</b>		245,916	316,176

The financial statements were approved by the Trustees on

Name:

John Doe

Date:

20th Dec 2023

31 MARCH 2023

## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

### 1 Accounting Policies

#### a) Basis of preparation

The financial statements have been prepared in accordance with the Charities Act 2011 and the Charities SORP (FRS 102) "Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)

Adoption of FRS 102 has not required changes in accounting policies or corrections to prior period corresponding amounts.

The financial statements are prepared on a going concern basis, which the Trustees believe continues to be appropriate for the foreseeable future.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

#### b) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Designated funds are unrestricted funds earmarked by the Trustees for particular purposes. Restricted funds are subjected to the restrictions on their expenditure imposed by the donor or through the terms of an appeal.

#### c) Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organization is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants and investment income are reflected in the financial statements when receivable;
- Donations, gifts and other income are reflected in the accounts when received.

In addition, monies received for specific purposes are set aside as "restricted funds".

#### d) Resources expended

All expenditure other than that capitalized has been recognized on an accruals basis as the liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprises the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include accountancy fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis as set out in note 2.

# Mancunian Way

31 MARCH 2023

## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

### e) Tangible fixed assets and depreciation

Tangible fixed assets are included in the financial statements at net book value. Depreciation has been estimated to write off the cost of tangible fixed assets over their useful economic lives as follows:

Computer equipment	25% straight line
Plant & machinery	25% straight line

### f) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

### g) Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

The charity is not registered for VAT. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

### h) Pension

The charity is registered with the People's Pension scheme that is administered by B&CE.



# Mancunian Way

31 MARCH 2023

## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

### 2 Grants Receivable

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Action Together - SSHW	-	-	-	-
Alix Partners	-	-	-	-
Big Change	-	-	-	-
Big Lottery	-	-	-	21,465
Cash4Kids	-	-	-	4,500
Children in Need	-	-	-	-
Clarion Foundation	-	-	-	-
Clarion Futures	-	-	-	-
Duchy Lancaster	-	4,960	4,960	-
Forever Mcr	-	-	-	-
Great Places	-	-	-	-
Guinness Housing	-	-	-	-
Jigsaw Homes	-	-	-	-
John Thaw Foundation	-	-	-	-
M13 Youth	-	-	-	-
Manchester Council	-	400	400	-
Mayor of London	-	-	-	-
Misc	-	-	-	-
NHS	-	-	-	600
Peter Kershaw Trust	-	-	-	-
R Time	-	-	-	-
Salford Council	-	9,600	9,600	3,400
Santander	-	-	-	-
Skelton Charity	-	-	-	1,500
Sport England	-	7,480	7,480	-
St. James's Place	-	2,500	2,500	2,500
Trafford Council	-	10,165	10,165	10,000
We Love Mcr	-	-	-	-
Zochonis Trust	-	6,000	6,000	6,000
	-	41,105	41,105	49,965
	=====	=====	=====	=====



# Mancunian Way

31 MARCH 2023

## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

### 3 Resources Expended

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
<b>Costs directly allocated to activities</b>				
Project delivery costs	-	-	-	5,900
Staff costs	55,624	6,180	61,804	54,686
Management fee	46,544	5,172	51,716	30,238
CEO Services	-	-	-	-
	<b>102,168</b>	<b>11,352</b>	<b>113,520</b>	<b>90,824</b>
<b>Support costs</b>				
Management costs	13,727	1,525	15,252	8,705
Utilities and rates	(44)	(5)	(49)	(259)
Telephone and internet	688	77	765	815
Sundry expenses	54	6	60	191
Travel	1,509	168	1,677	2,843
Van expenses	2,479	276	2,755	1,908
Depreciation	208	-	208	-
	<b>18,621</b>	<b>2,047</b>	<b>20,668</b>	<b>14,203</b>
<b>Total resources expended</b>	<b>120,789</b>	<b>13,399</b>	<b>134,188</b>	<b>105,027</b>

### 4 Trustees' Remuneration and Expenses

No remuneration, directly or indirectly, was paid or payable out of the funds of the charity during the year to any Trustee. No reimbursement of expenses has been made, or is due to be made, to any of the Trustees in respect of the year.

# Mancunian Way

31 MARCH 2023

## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

### 5 Tangible Fixed Assets

	Computer equipment £	Plant & machinery £	Total £
<b>Cost</b>			
At 1 April 2022	2,516	305	2,821
Additions	-	-	-
At 31 March 2023	2,516	305	2,821
<b>Depreciation</b>			
At 1 April 2022	(1,686)	(305)	(1,991)
Depreciation	(208)	-	(208)
At 31 March 2023	(1,894)	(305)	(2,199)
<b>Net book value</b>			
At 31 March 2023	622	-	622
	=====	=====	=====
At 1 April 2022	830	-	830
	=====	=====	=====

# Mancunian Way

31 MARCH 2023

## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

### 6 Analysis of Funds

	Balance at 31 Mar 2022 £	Incoming Resources £	Outgoing Resources £	Balance at 31 Mar 2023 £
<b>Restricted funds</b>				
Specific purpose fundraising	150,000	-	-	150,000
Trafford Council	-	10,165	10,165	-
Salford Council	-	9,600	9,600	-
Duchy Lancaster	-	4,960	4,960	-
Sport England	-	7,480	7,480	-
Manchester Council	-	400	400	-
St James Place	-	2,500	2,500	-
Zochonis Trust	-	6,000	6,000	-
	<b>150,000</b>	<b>41,105</b>	<b>41,105</b>	<b>150,000</b>
<b>Unrestricted funds</b>				
General fund	166,176	22,822	93,083	95,915
<b>Total funds</b>	<b>316,176</b>	<b>63,927</b>	<b>134,188</b>	<b>245,915</b>
	=====	=====	=====	=====

### Purpose of restricted funds

Specific purpose fundraising	Stay Safe project youth outreach project
Zochonis Trust	Youth engagement

# Mancunian Way

31 MARCH 2023

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

	2023	2022
	£	£
<b>Incoming resources</b>		
Grants receivable	41,105	49,965
Commissions	19,380	15,000
Voluntary income & donations	3,442	3,916
Rental and other income	-	-
Investment income	-	-
<b>Total incoming resources</b>	<b>63,927</b>	<b>68,881</b>
<b>Expenditure</b>		
Project delivery costs	-	5,900
Management costs	15,252	8,705
Staff Costs	61,804	54,686
CEO Services	-	-
Management fee	51,716	30,238
Travel costs	1,677	-
Telephone and internet	765	815
Utilities and rates	(49)	(259)
Sundry expenses	60	191
Van expenses	2,755	1,908
Insurance	-	2,843
Depreciation	208	-
<b>Total resources expended</b>	<b>(134,188)</b>	<b>(105,027)</b>
<b>Deficit for the year</b>	<b>(70,261)</b>	<b>(36,146)</b>

This page does not form part of the financial statements.