

MANCUNIAN WAY

England & Wales · Charity number 1148085

Details

Status Registered

Legal form Other

Registered 2012-07-13

Register [View on the Charity Commission register](#)

Contact

Address 53 Eastwood Road
Manchester
M40 3TE

Phone 07825854101

Email info.mancway@gmail.com

Website www.mancunianway.org.uk

Activities

Objects: (1) TO PROMOTE, FOR THE BENEFIT OF THE PUBLIC, GOOD CITIZENSHIP AND GREATER PUBLIC PARTICIPATION IN THE PREVENTION AND SOLUTION OF CRIME AND ANTI SOCIAL BEHAVIOUR. (2) TO HELP YOUNG PEOPLE TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY.

Activities: We tackle anti social behaviour and offending through prevention and early intervention by use of education, engagement and promotion of personal responsibility for the benefit of the whole community.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Other Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Bolton
- Hackney
- Manchester City
- Salford City
- Stockport

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£37,956	£129,404	-	-
2024-03-31	£105,321	£114,877	-	-
2023-03-31	£63,927	£134,188	-	-
2022-03-31	£68,881	£105,027	-	-
2021-03-31	£201,951	£181,415	-	-

Trustees

Name	Role	Appointed
Aaron Savage	Chair	2020-07-22
Barry Wall		2022-02-05
Florence Wheeler		2022-11-01

MANCUNIAN WAY

England & Wales - Charity number 1148085

Accounts



Youth Outreach 1st April 2024 – March 2025

Salford

Areas covered: Charlestown, Pendleton, Salford Quays, Langworthy, Weaste and Ordsall

Total number: (males) = 3,890

Total number: (females) = 1,467



Some of our delivery outcomes/information:

The Mancunian Way team has been integral to working alongside Greater Manchester Police and other service to reduce crime and anti-social behaviour.

More recently, the team was involved in something very high profile which they worked with GMP to ensure safety on the streets. For confidentiality purposes, this information has been kept classified but what we can confirm is that our staffing team have been commended for their dedication and efforts to ensure the streets are safer and reported a very serious crime as soon as it was discovered.

The team worked closely with the emergency services (Fire and Police) over the summer, to ensure water safety down at Salford Quays. Young people had been jumping in the water from the bridges nearby. This is very unsafe as the water is laden with all sorts of things including shopping trolleys and metal. This is a potential danger if a young person (or anyone) decided to jump into that water,

therefore we promoted safety and spent a lot of time over the summer with the young people speaking to them and deterring them from the water.

The team made a discovery of large amounts of discarded counterfeit goods. This was reported and Salford Council dealt with this swiftly. We don't know why the goods were there but there were large quantities of clothing etc, all of which had been dumped.

The team have been crucial in keeping parks safe, particularly lately with a safeguarding issue that has been reported via Greater Manchester Police.

We have worked with local policing teams and Salford City Council.

Quotes from YP in the community about our work:

“having the youth workers here is good, we have someone to talk to”

“I look forward to seeing Mancunian Way van every week”

“Fun, good chats and always there every week”



Cheetham Hill

Areas covered: Cheetham Hill

Total number: (males) = 5,730

Total number: (females) = 982



Some of our delivery outcomes/information:

Originally the team were delivering two sessions per weeks which have now become 4. We are seeing lots of new faces every week but fewer females on the streets. When we asked the parents and local people it is thought that they don't feel safe on the streets, particularly at the moment.

We have been asked to help the local McDonalds restaurant at the Fort in Cheetham Hill. Young people were destroying the interior, ripping the seats with knives and throwing drinks and food everywhere. The staff was at their wits end and the police were being called as well as security but it wasn't enough as it had become evident that the kids didn't care and authority wasn't going to deter.

Our team was asked to intervene and build a rapport with the young people (which the team did over weeks) and from those conversations about respect, consequences and personal responsibility was brought to the fore. This promoted some change in the behaviours as the team now had the young people's attention and respect. We were then able to speak to them about the damage in McDonalds and how this was a community issue and that it was causing financial damage as well as reputational damage. We mentioned that older people may be frightened to go into McDonalds, if they witnessed young people ripping the seats. We asked "what if that was your nan or grandad, what if they wanted a coffee and to sit down in peace but were so terrified". One young man said "I would go mad if I saw kids wrecking a place and my Nana was in there". We then said "ok, so do you see how this could be perceived? How scary for older people and vulnerable people you look"?

After weeks of working in that community, sitting in the McDonalds, standing outside it, talking to the kids etc – we have made huge inroads! We have eradicated the issue in one swoop! No more destroying inside, no more ASB. The young people would rather stand with our team, drinking a brew, playing a game of football or basketball than cause mayhem. They were bored and, whilst we never condone such behaviour, we need to divert and give these young people something else to do.

Our work is on the streets, in the cold, in the snow, in the rain and in the hot sun. Our team walks around the estates and we find young people and we chat to them informally about issues they want to discuss. They may want to kick a ball around or they may just want to sit and chat. We don't charge for any of the activities which ensures social inclusion for everyone.

The team have reported a couple of safeguarding issues over to the authorities regarding this area. One is being monitored at the moment to ascertain more information.

We work with Arawak Walton Housing Association and Young Manchester.

Quotes from YP in the community about our work:

“the team are great, I like chatting to them”

“Mancunian Way always has snacks for us, thank you”

“I like the team, someone to talk to”

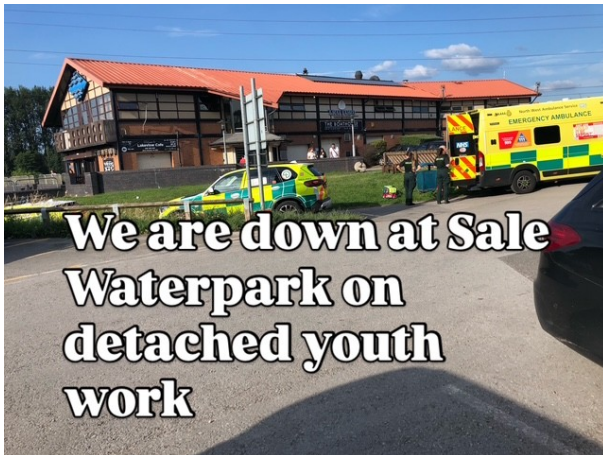


Trafford

Areas covered: Urmston, Flixton and Partington

Total number: (males) = 3,121

Total number: (females) = 1,980



Some of our delivery outcomes/information:

In the Urmston area of Trafford, the team noticed a car parked up in a walk-inn centre afterhours. It would sit there with the engine running for long periods of time and the team noticed teenagers would, at times, go over to the car. This made the team suspicious. It may have been linked to criminal activity. The team also noticed that when they walked over to the car – the young man in the driving seat would drive off. This again seemed strange and the information was reported to the police. The team watched the activity, seeing the man park up and wait for someone to come.... The team reported to GMP and officers were sent out. The vehicle hasn't been seen for a while recently and we don't know why he was there as we wouldn't get to know this information necessarily but we know that something wasn't quite right hence why we observed and passed intel over.

We were tasked to work in Sale Waterpark over the summer. Reports of men having sex in the woodlands area and could be seen by people walking past (including potentially children). Our team were asked to keep young people safe and report anything untoward. We of course stepped up visibility and made sure we were present and walked around the area several times every shift.

We didn't see anything particularly concerning but, sometimes, people do move on when they see an organisation working there and walking round as it disrupts them.

During the summer though, we did see young people all gathering, smoking cannabis and drinking at Sale Waterpark. We spent a lot of time talking to the young people about drugs, dangers, alcohol. We signposted young people to agencies too. We also put out a fire that had been started on a bench when a group had started BBQ and left it burning on a wooden bench which was minutes

from going up in flames. The team removed the BBQ and let it burn on the concrete which ensured safety and the bench didn't go on fire. We then alerted the Fire Service, making them aware that this could be an issue. We advised metal benches would be better.

Alongside this work, we continue our work on the streets in Partington – speaking to dozens of young people every shift. We have played many games with them, including cricket as some young people had been watching Freddie Flintoff on TV and wanted to play. We have prevented crime and ASB by diverting young people's attention and offering positive activities and conversations weekly. This work can be informal workshops / mentoring or more focused discussions where we have collated consultation information.

Our work is linked with Trafford Crime and Community Safety at the council.

Quotes from YP in the community about our work:

“they are always here every week and we get a hot drink”

“we played cricket, it was great and I'd like to get better at it”

“when winter comes, we get hot soups and pot noodles and I like this because it gets cold outside”



Mancunian Way

Registered Charity No 1148085

Annual report and unaudited financial statements

for the year ended

31 March 2025

Mancunian Way

31 MARCH 2025

CONTENTS

	Page
Trustees' Report	3
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9
Income and Expenditure Account	15

Mancunian Way

31 MARCH 2025

TRUSTEES' REPORT

The Trustees' Management Committee present their report for the year ended 31 March 2025.

Trustees

The Trustee members who served on the Management Committee during the year were as follows:

Barry Wall - Chair
Aaron Savage – Treasurer
Florence Wheeler

Senior Management

The day-to-day duties are under the management of Vicky Duncan.

Objectives and Activities

1. To promote, for the benefit of the public, good citizenship and greater public participation in the prevention and solution of crime and anti-social behaviour.
2. To help young people to develop their capabilities that they may grow to full maturity as individuals and members of society.

Appointment, Induction and Training of Trustees

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity.

Further trustees will be recruited to fill gaps in experience and knowledge that bring a stated benefit to the charity.

Investment and Reserves Policy

The Board of Trustees have examined the charity's financial reserve and are confident it is the correct amount for the coming few years.

Risk Review

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the organisation, and are satisfied that procedures and systems are in place to mitigate the charity's exposure to risks.

Review of Progress and Achievements

The Board of Trustees acknowledge that the charity is now over the effects of the Covid pandemic and is now growing again.

Mancunian Way

31 MARCH 2025

TRUSTEES' REPORT

How the Charity's Activities Deliver Public Benefit

The charity's activities rely on face-to-face engagement and the promotion of personal responsibility which empowers people and supports them in making decisions that improve their own life outcomes. For more details, please refer to the charity's full annual report.

Principal Funding Sources

The main sources of income for the charity in the year are grants and commissions from local authorities and housing associations.

Financial Review

The charity is in a good financial position with no debt and reasonable low level of overheads.

Plans for Future Periods

The charity's aim for the coming year is to professionalise its sales offer to councils and housing associations through the use of bespoke marketing.

Independent Examiners

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Registered Charity

Charity Number: 1148085

Legal Status

Mancunian Way is a registered charity with the Charity Commission. Its Trust Deed governs it and was adopted in July 2012.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Mancunian Way

31 MARCH 2025

TRUSTEES' REPORT

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Office

4 Cortland Gardens
Appletom
Warrington
WA4 5RX

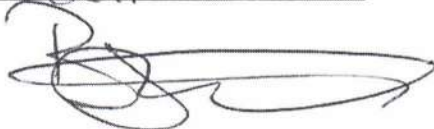
Office Address

4 Cortland Gardens
Appletom
Warrington
WA4 5RX

On behalf of the Trustees' Management Committee

Name: BJ WALL Date: 7/11/2025

Position: Chair



Mancunian Way

31 MARCH 2025

INDEPENDENT EXAMINER'S REPORT

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 11/11/2025

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Mancunian Way

31 MARCH 2025

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Incoming resources					
Grants receivable	2	1,500	34,100	35,600	100,628
Commissions		-	-	-	-
Voluntary income & donations		2,356	-	2,356	4,693
Rental and other income		-	-	-	-
Investment income		-	-	-	-
		-----	-----	-----	-----
		-----	-----	-----	-----
Total incoming resources		3,856	34,100	37,956	105,321
		-----	-----	-----	-----
		-----	-----	-----	-----
Resources expended					
Fundraising activities	3	-	-	-	-
Charitable activities					
Direct costs		91,002	34,100	116,227	106,628
Support costs		4,302	-	13,177	9,267
		-----	-----	-----	-----
		-----	-----	-----	-----
Total resources expended		95,304	34,100	129,404	114,877
		-----	-----	-----	-----
		-----	-----	-----	-----
Net incoming resources before other recognised gains or losses		(91,448)	-	(91,448)	(9,556)
		-----	-----	-----	-----
		-----	-----	-----	-----
Total funds brought forward		86,360	150,000	236,360	245,916
		-----	-----	-----	-----
		-----	-----	-----	-----
Total funds carried forward		(5,088)	150,000	144,912	236,360
		=====	=====	=====	=====
		=====	=====	=====	=====

The Statement of Financial Activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

Mancunian Way

31 MARCH 2025

BALANCE SHEET

	Notes	2025	2024
		£	£
Fixed assets			
Tangible assets	5	349	466
Current assets			
Cash at bank and in hand		144,563	235,895
Current Liabilities			
PAYE liabilities		-	-
Total assets less current liabilities		144,912	236,360
Net assets		144,912	236,360
The funds of the charity			
Restricted funds	6	150,000	150,000
Unrestricted funds	6	(5,088)	86,360
Total charity funds		144,912	236,360

The Trustees have prepared these financial statements in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

The notes at pages 9 to 14 form part of these accounts.

The financial statements were approved by the Trustees on

Name: BJ WALL Date: 7/11/2025



Mancunian Way

31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

1 Accounting Policies

a) Basis of preparation

The financial statements have been prepared in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

Adoption of FRS 102 has not required changes in accounting policies or corrections to prior period corresponding amounts.

The financial statements are prepared on a going concern basis, which the Trustees believe continues to be appropriate for the foreseeable future.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

b) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Designated funds are unrestricted funds earmarked by the Trustees for particular purposes. Restricted funds are subjected to the restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organization is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants and investment income are reflected in the financial statements when receivable;
- Donations, gifts and other income are reflected in the accounts when received.

In addition, monies received for specific purposes are set aside as "restricted funds".

d) Resources expended

All expenditure other than that capitalized has been recognized on an accruals basis as the liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprises the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include accountancy fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis as set out in note 2.

Mancunian Way

31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

e) Tangible fixed assets and depreciation

Tangible fixed assets are included in the financial statements at net book value. Depreciation has been estimated to write off the cost of tangible fixed assets over their useful economic lives as follows:

Computer equipment	25% straight line
Plant & machinery	25% straight line

f) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

g) Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

The charity is not registered for VAT. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Pension

The charity is registered with the People's Pension scheme that is administered by B&CE.

Mancunian Way

31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

2 Grants Receivable

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Grant	1,500	-	1,500	-
Arawak	-	-	-	4,000
Big Lottery	-	-	-	15,375
Bolton CVS	-	-	-	5,000
Cash4Kids	-	-	-	-
GMP	-	-	-	11,648
Great Places	-	-	-	5,000
Manchester Council	-	2,000	2,000	200
Onwards Homes	-	4,920	4,920	-
Salford Council	-	5,030	5,030	2,420
Salford Community	-	2,250	2,250	6,985
Trafford Council	-	19,900	19,900	50,000
	1,500	34,100	35,600	100,628

Mancunian Way

31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

3 Resources Expended

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Costs directly allocated to activities				
Staff costs	35,976	34,100	70,076	69,030
Management fee	-	-	-	36,580
CEO Services	55,026	-	55,026	-
	<u>91,002</u>	<u>34,100</u>	<u>125,102</u>	<u>105,610</u>
Support costs				
Management costs	128	-	128	6,394
Advertising & Marketing	125	-	125	60
Accountancy & Software	828	-	828	864
Utilities & Rates	-	-	-	-
Insurance	-	-	-	-
Telephone & Internet	679	-	679	810
Sundry expenses	-	-	-	-
Travel	-	-	-	-
Van expenses	2,425	-	2,425	662
Depreciation	117	-	117	476
	<u>4,302</u>	<u>-</u>	<u>4,302</u>	<u>9,266</u>
Total resources expended	<u>95,304</u>	<u>34,100</u>	<u>129,404</u>	<u>114,876</u>

4 Trustees' Remuneration and Expenses

No remuneration, directly or indirectly, was paid or payable out of the funds of the charity during the year to any Trustee. No reimbursement of expenses has been made, or is due to be made, to any of the Trustees in respect of the year.

Mancunian Way

31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

5 Tangible Fixed Assets

	Computer equipment £	Plant & machinery £	Motor Vehicles £	Total £
Cost				
At 1 April 2024	2,516	305	320	3,141
Additions	-	-	-	-
At 31 March 2025	2,516	305	320	3,141
Depreciation				
At 1 April 2024	(2,050)	(305)	(320)	(2,675)
Depreciation	(117)	-	-	(117)
At 31 March 2025	(2,167)	(305)	(320)	(2,792)
Net book value				
At 31 March 2025	349	-	-	349
At 1 April 2024	466	-	-	466

Mancunian Way

31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

6 Analysis of Funds

	Balance at 31 Mar 2024 £	Incoming Resources £	Outgoing Resources £	Balance at 31 Mar 2025 £
Restricted funds				
Specific purpose fundraising	150,000	-	-	150,000
Trafford Council	-	19,900	19,900	-
Salford Community	-	2,250	2,250	-
Salford Council	-	5,030	5,030	-
Manchester Council	-	2,000	2,000	-
Onwards Homes	-	4,920	4,920	-
	150,000	34,100	34,100	150,000
Unrestricted funds				
General fund	86,360	3,856	95,304	(5,088)
Total funds	236,360	37,956	129,289	144,912

Purpose of restricted funds

Specific purpose fundraising Stay Safe project youth outreach project

Mancunian Way

31 MARCH 2025

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

	2025		2024	
	£	£	£	
Incoming resources				
Grants receivable	35,600		100,628	
Commissions	-		-	
Voluntary income & donations	2,356		4,693	
Rental and other income	-		-	
Investment income	-		-	
	-----		-----	
Total incoming resources		37,956		105,321
Expenditure				
Management costs	128		6,396	
Advertising & Marketing	125		60	
Accountancy & Software	828		864	
Staff costs	70,076		69,030	
Management fee	55,026		36,580	
Travel costs	-		-	
Telephone and internet	679		810	
Utilities and rates	-		-	
Sundry expenses	-		-	
Van expenses	2,425		662	
Insurance	-		-	
Depreciation	117		476	
	-----		-----	
Total resources expended		(181,415)		(114,877)
		-----		-----
Deficit for the year		(91,448)		(9,556)
		=====		=====

This page does not form part of the financial statements.

MANCUNIAN WAY

England & Wales - Charity number 1148085

Accounts



engage prevent believe

Annual Report for Year End 31 March 2024

Mancunian Way is the street based outreach specialists working across Greater Manchester to prevent antisocial behaviour, improve communities and empower local people to take responsibility of their own futures.

Mancunian Way set up on 1st December 2011 and registered under the Charities Act on 8th July 2012.

Charity Registration Number: 1148085

Registered Address: 4 Cortland Gardens, Warrington, WA4 5RX

Mancunian Way is held in trust by the following trustees by the Trust Deed of 8th July 2012:

Barry Wall – Chair
Aaron Savage – trustee
Florence Wheeler - trustee

Banking Services: Coop Bank, PO Box 250, WN8 6WT

Accountant: Matt Slater FMAAT, MTS Accountancy Services Ltd, WV1 4EQ

Aims

The aim of Mancunian Way is to make communities safer:

- To promote personal responsibility
- To promote community safety
- To promote prevention and early intervention

Review Of The Year 2023/24

Staffing

Staff are recruited locally through word of mouth, online adverts, past volunteers and unsolicited requests for employment. The charity's staff structure is:

Full Time Project Manager – 1
Part Time Performance Manager - 1
Sessional Staff – 8
Volunteers - 5

Highlight of the Year

- Securing funding to replace one of our outreach vans – these vehicles are vital to our work and need to be reliable.

Plans for the next Year

- To expand across Greater Manchester
- To attract new contracts and commissions

Statements of Accounts

Statement of accounts for the financial year ended 31 March 2024 are attached.



Project Updates

This year we have reinforced our reputation as the number one youth outreach service in Greater Manchester. Every area we work has attracted its own funding and is financially secure for the foreseeable future.

This year we have covered Trafford, large parts Salford, and Cheetham Hill in North Manchester.

Salford

Areas covered: Charlestown, Pendleton, Langworthy, Weaste and Ordsall

Total number of contacts: (males) = 3,304

Total number of contacts: (females) = 1,078

Total number of individuals: = 978



Project overview:

We meet with Salford City Council, Greater Manchester Police and various other partners regularly to discuss the key issues in the area of Salford. It is paramount we understand the hot spot areas for ASB and tackle these accordingly. This involves using various methods of engagement. The team move to areas which are specific to need and guided by the partnership. This ensures we are strategic in our delivery as well as being in the right place at the right time.

The team have a large youth vehicle, fully equipped with sports equipment, art and crafts, games and an array of healthy refreshments. The team often park the van up, meet with the young people, who are often waiting for the team, and engage in various games and discussions.

At other times, the team are simply on foot. The van is parked up and they're out walking through parks, often in the dark, where young people are often gathering. The team will engage those young people too and this often leads to them meeting the team on other day, playing sport, having a hot drink and having someone to talk to that is not an authoritative figure.

Case study:

The team were near the McDonald's car park in Salford when a group of boys (that the team had previously engaged with) started to argue. It got very rowdy and people going into McDonald's were alarmed. It was all happening near the car park. The team parked the van up and got out. They could hear loud shouting and a fight was about to happen. These boys were aged between 15 and 17 and were getting incredibly angry and it was obvious a fight was imminent.

However, the team knowing the lads helped but also their skills in conflict resolution and their ability to engage teenagers was hugely beneficial too. The team approached the young people and started to reason with them. The boys were clearly upset and the team managed to talk them down to a point of calm. The team attempted to ascertain had happened but the boys were reticent to fully explain what had happened but were respectful and listened to the team explaining that they were causing alarm to people going into McDonald's.

The team made the boys a hot chocolate and had a chat with them. The two boys that had been arguing were soon chatting and seemed absolutely fine. When we submitted the report to our funders they immediately responded thanking the team for resolving the issues in their community stating they were so pleased that the team were there as conflict in Salford has reputation for getting out of hand and knives have been known to be used.

Quotes from YP in the community about our work:

"I like the Mancunian Way team coming every week as I look forward to it and it doesn't cost anything".

"I like the sports we play and when I asked about cricket we got to play it the week later"

"the team always listen and it's good to have someone there to talk to"

Cheetham Hill

Areas covered: Cheetham Hill

Total number of contacts: (males) = 4,389

Total number of contacts: (females) = 1,009

Total number of individuals: = 279



Project overview:

We work alongside key partners to ensure we are delivering at the right time in the right area. Cheetham Hill is a particularly challenging community. We have dealt with various issues from knife crime to criminal damage. The team are often on foot in this area, as this is what is required. There will be a large number of young people (30-40) per session who will come to our outreach vehicle when the team arrive to play sport, have a hot drink and a chat but then the team go off on foot to find those that are slipping through the net and not engaging in school, services or community activities. These young people are often involved in ASB and need positive Mentors to guide them. Our team have been doing some phenomenal work around the area and have re-engaged groups of lads who were, at first, wearing balaclavas and wouldn't speak to us. It took time but they are now fully respectful and even help out on sports delivery. We have adopted a mixture of sport and youth outreach in this particular area, as the estate is very spread out (lots of alley ways, ginnels etc) and a van simply would not reach these parts of Cheetham, hence walking.

Case study:

Young people in the area were breaking into the local derelict pub. It had been boarded up but some of the young people had been climbing onto the scaffolding and through windows that had shards of glass visible. This was a huge health and safety risk as the building was structurally unsafe inside too, with warning signs on the outside. The team had been told that young people had been entering the building and fires had been lit. There was also evidence of drug usage (we don't know whether the young people were using or adults) but we also noted needles. We were incredibly concerned about this and spoke to the young people in the local area who said they knew others were going into the building and smoking cannabis. There was waste dumped all around the pub too, from old fridges, mattresses, discarded mouldy food and sharp objects. Photos were taken of the area and reported directly to the local housing provider and the local authority to take immediate action.

The team set to work about educating the young people about the dangers of entering a building that was unsafe. They showed some YouTube videos and had many discussions over the weeks with the young people. The team didn't know anyone specific, therefore targeted the chats to everyone who engaged with them near the old pub building. They used examples of children falling through floorboards and landing on metal. This alarmed the young people and they discussed with the team how they wouldn't enter the building

and would tell their friends to keep well away too.

Over the weeks and months that followed, the building wasn't touched and young people stopped going into it. The landlord made safe, on our instruction / report, when we explained the windows were smashed and needed boarded etc.

Quotes from young people in the community about our work:

"I liked the workshops on knife crime where we designed posters"

"the games we get to play and it's all different"

"I feel safe when the team are with us"

Trafford

Areas covered: Urmston, Flixton and Partington

Total number: (males) = 2,021

Total number: (females) = 1,729

Total number of individuals: = 1025



Project overview:

The team work across various areas of Trafford. This project is often reactive to incidents as well as proactive. The council contact the team with ad-hoc issues to spot check on areas and businesses that may be having issues with youth nuisance. We work in parks, around town centres of the area and the local shops (usually a strip of shops where young people congregate). We have delivered various projects (sport, workshops and informal discussions) on the streets.

We are on foot, driving to an area, parking up and walking. This involves going through parks and finding the young people, often smoking cannabis, often needing someone to talk to that isn't school or their parents. We have found, particularly in Trafford, that the young people suffer from poor mental health. The main issues in Trafford are bullying in school, lack of things to do and worry about personal robbery/knife crime.

Case Study:

A group of girls the team see regularly were smoking a lot of cannabis. The team had witnessed some of the girls going off to meet someone and collect cannabis and tried to find out where they were getting it from with no avail.

The team were keen to try and highlight the dangers of smoking and over the weeks were slowly sharing information with the group of girls however; they didn't seem to want to stop. The team didn't give though and continued to engage the group over the weeks and one girl confided in a member of the Mancunian Way team stating she felt under pressure to smoke and she'd been having panic attacks and felt down and low mood. The team member explained that the effects of cannabis can certainly do this. She was keen to understand what was happening but refused to seek advice from her GP. The team member looked for a local organisation that could help her get support as she explained she wanted to stop smoking but couldn't and it was causing more panic.

The girl was given the agencies information and she said she'd contact them. The team member told her it was the best thing to do and encouraged her, giving her confidence.

A few weeks later the team were out again on the street and saw the group. The girl was present amongst the group and immediately smiled and waved the team over. They walked over and she confidently said "I contacted those people and I got some advice and I have stopped smoking, 2 weeks today". The other girls laughed and said "*ahhh, it won't be long before you start again*" but the girl said "*no way*". She told us she hadn't had a single panic attack for 2 weeks and that she felt full of energy and despite her friends all still vaping and smoking cannabis, she was never going to do it again.

Fast forward a month and the girl was on the park again with some other girls. She had not only stopped smoking but broke away from that other group and was now in a group that didn't smoke. She said she felt under immense pressure with the other girls and said if she'd stayed hanging around with them, she'd have started smoking again so she decided to see other friends.

Quotes from young people in the community about our work:

"We see them all the time and have someone to talk to and can get a hot drink in the winter"

"free hot drinks and someone to talk to"

"we went go-karting with them"

Mancunian Way

Registered Charity No 1148085

Annual report and unaudited financial statements

for the year ended

31 March 2024

Mancunian Way

31 MARCH 2024

CONTENTS

	Page
Trustees' Report	3
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9
Income and Expenditure Account	15

Mancunian Way

31 MARCH 2024
TRUSTEES' REPORT

The Trustees' Management Committee present their report for the year ended 31 March 2024.

Trustees

The Trustee members who served on the Management Committee during the year were as follows:

Barry Wall - Chair
Aaron Savage – Treasurer
Florence Wheeler

Senior Management

The day-to-day duties are under the management of Lisa Mistry.

Objectives and Activities

1. To promote, for the benefit of the public, good citizenship and greater public participation in the prevention and solution of crime and anti-social behaviour.
2. To help young people to develop their capabilities that they may grow to full maturity as individuals and members of society.
3. Improve communities and empower local young people to take responsibility of their own futures.

Appointment, Induction and Training of Trustees

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity.

Further trustees will be recruited to fill gaps in experience and knowledge that bring a stated benefit to the charity.

Mancunian Way has three Trustees (including the Chair). New trustees are appointed by a vote at a trustee meeting.

Investment and Reserves Policy

The Board of Trustees have examined the charity's financial reserve and are confident it is the correct amount for the coming few years.

The Mancunian Way Reserves Policy is to maintain sufficient level of reserves to enable normal operating activities to continue over a period of up to 6 months should a shortfall in income occur and to take account of potential risks and contingencies that may arise from time to time.

Risk Review

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the organisation, and are satisfied that procedures and systems are in place to mitigate the charity's exposure to risks.

Mancunian Way

31 MARCH 2024
TRUSTEES' REPORT

Review of Progress and Achievements

The Board of Trustees acknowledge that the charity is now over the effects of the Covid pandemic and is now growing again.

How the Charity's Activities Deliver Public Benefit

The charity's activities rely on face-to-face engagement and the promotion of personal responsibility which empowers people and supports them in making decisions that improve their own life outcomes. For more details, please refer to the charity's full annual report.

Principal Funding Sources

The main sources of income for the charity in the year are grants and commissions from local authorities and housing associations.

Financial Review

The charity is in a good financial position with no debt and reasonable low level of overheads.

Plans for Future Periods

The charity's aim for the coming year is to professionalise its sales offer to councils and housing associations through the use of bespoke marketing.

Independent Examiners

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Registered Charity

Charity Number: 1148085

Legal Status

Mancunian Way is a registered charity with the Charity Commission. Its Trust Deed governs it and was adopted in July 2012.

Mancunian Way

31 MARCH 2024
TRUSTEES' REPORT

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

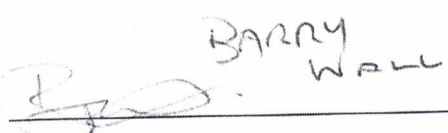
Registered Office

4 Cortland Gardens
Appletom
Warrington
WA4 5RX

Office Address

4 Cortland Gardens
Appletom
Warrington
WA4 5RX

On behalf of the Trustees' Management Committee

Name:  Date: 9/10/2024

Position: CHAIR

Mancunian Way

31 MARCH 2024

INDEPENDENT EXAMINER'S REPORT

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 15/10/2024

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Mancunian Way

31 MARCH 2024

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Incoming resources					
Grants receivable	2	9,000	91,628	100,628	41,105
Commissions		-	-	-	19,380
Voluntary income & donations		4,693	-	4,693	3,442
Rental and other income		-	-	-	-
Investment income		-	-	-	-
Total incoming resources		13,693	91,628	105,321	63,927
Resources expended					
Fundraising activities	3	-	-	-	-
Charitable activities					
Direct costs		13,982	91,628	106,628	113,520
Support costs		9,267	-	9,267	20,668
Total resources expended		23,249	91,628	114,877	134,188
Net incoming resources before other recognised gains or losses		(9,556)	-	(9,556)	(70,261)
Total funds brought forward		95,916	150,000	245,916	316,176
Prior year adjustment		-	-	-	-
Total funds carried forward		86,360	150,000	236,360	245,915

The Statement of Financial Activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

Mancunian Way

31 MARCH 2024
BALANCE SHEET

	Notes	2024	2023
		£	£
Fixed assets			
Tangible assets	5	466	622
Current assets			
Cash at bank and in hand		235,895	245,294
Current Liabilities			
PAYE liabilities		-	-
Total assets less current liabilities		236,360	245,916
Net assets		236,360	245,916
The funds of the charity			
Restricted funds	6	150,000	150,000
Unrestricted funds	6	86,360	95,916
Total charity funds		236,360	245,916

The Trustees have prepared these financial statements in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

The notes at pages 9 to 14 form part of these accounts.

The financial statements were approved by the Trustees on

Name: Barry Wall Date: 9/10/2024

Mancunian Way

31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

1 Accounting Policies

a) Basis of preparation

The financial statements have been prepared in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

Adoption of FRS 102 has not required changes in accounting policies or corrections to prior period corresponding amounts.

The financial statements are prepared on a going concern basis, which the Trustees believe continues to be appropriate for the foreseeable future.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

b) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Designated funds are unrestricted funds earmarked by the Trustees for particular purposes. Restricted funds are subjected to the restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organization is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants and investment income are reflected in the financial statements when receivable;
- Donations, gifts and other income are reflected in the accounts when received.

In addition, monies received for specific purposes are set aside as "restricted funds".

d) Resources expended

All expenditure other than that capitalized has been recognized on an accruals basis as the liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprises the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include accountancy fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis as set out in note 2.

Mancunian Way

31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

e) Tangible fixed assets and depreciation

Tangible fixed assets are included in the financial statements at net book value. Depreciation has been estimated to write off the cost of tangible fixed assets over their useful economic lives as follows:

Computer equipment	25% straight line
Plant & machinery	25% straight line
Motor Vehicles	25% straight line

f) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

g) Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

The charity is not registered for VAT. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

Mancunian Way

31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

2 Grants Receivable

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Action Together - SSHW	-	-	-	-
Arawak	4,000	-	4,000	-
Big Change	-	-	-	-
Big Lottery	-	15,375	15,375	-
Bolton CVS	-	5,000	5,000	-
Cash4Kids	-	-	-	-
Clarion Foundation	-	-	-	4,960
Duchy Lancaster	-	-	-	-
Forever Mcr	-	-	-	-
GMP	-	11,648	11,648	-
Great Places	5,000	-	5,000	-
Guinness Housing	-	-	-	-
Jigsaw Homes	-	-	-	-
John Thaw Foundation	-	-	-	-
M13 Youth	-	-	-	-
Manchester Council	-	200	200	400
Mayor of London	-	-	-	-
Misc	-	-	-	-
NHS	-	-	-	-
Peter Kershaw Trust	-	-	-	9,600
R Time	-	-	-	-
Salford Council	-	2,420	2,420	-
Salford Community	-	6,985	6,985	-
Skelton Charity	-	-	-	7,480
Sport England	-	-	-	2,500
St. James's Place	-	-	-	10,165
Trafford Council	-	50,000	50,000	-
We Love Mcr	-	-	-	6,000
Zochonis Trust	-	-	-	-
	9,000	91,628	100,628	41,105
	=====	=====	=====	=====

Mancunian Way

31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

3 Resources Expended

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Costs directly allocated to activities				
Staff costs	-	69,030	69,030	61,804
Management fee	13,982	22,598	36,580	51,716
CEO Services	-	-	-	-
	13,982	91,628	105,610	113,520
Support costs				
Management costs	6,394	-	6,394	15,252
Advertising & Marketing	60	-	60	-
Accountancy & Software	864	-	864	-
Utilities and rates	-	-	-	(49)
Insurance	-	-	-	-
Telephone and internet	810	-	810	765
Sundry expenses	-	-	-	60
Travel	-	-	-	1,677
Van expenses	662	-	662	2,755
Depreciation	476	-	476	208
	9,266	-	9,266	20,668
Total resources expended	23,248	91,628	114,876	134,188

4 Trustees' Remuneration and Expenses

No remuneration, directly or indirectly, was paid or payable out of the funds of the charity during the year to any Trustee. No reimbursement of expenses has been made, or is due to be made, to any of the Trustees in respect of the year.

Mancunian Way

31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

5 Tangible Fixed Assets

	Computer equipment £	Plant & machinery £	Motor Vehicles £	Total £
Cost				
At 1 April 2023	2,516	305	-	2,821
Additions	-	-	15,320	15,320
Grant received			(15,000)	(15,000)
At 31 March 2024	<u>2,516</u>	<u>305</u>	<u>320</u>	<u>3,141</u>
Depreciation				
At 1 April 2023	(1,894)	(305)	-	(2,199)
Depreciation	(156)	-	(320)	(476)
At 31 March 2024	<u>(2,050)</u>	<u>(305)</u>	<u>(320)</u>	<u>(2,675)</u>
Net book value				
At 31 March 2024	<u>466</u>	<u>-</u>	<u>-</u>	<u>466</u>
At 1 April 2023	<u>622</u>	<u>-</u>	<u>-</u>	<u>622</u>

Mancunian Way

31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

6 Analysis of Funds

	Balance at 31 Mar 2023 £	Incoming Resources £	Outgoing Resources £	Balance at 31 Mar 2024 £
Restricted funds				
Specific purpose fundraising	150,000	15,375	15,375	150,000
Trafford Council	-	50,000	50,000	-
Salford Community	-	6,985	6,985	-
Bolton CVS	-	5,000	5,000	-
GMP	-	11,648	11,648	-
Salford Council	-	2,420	2,420	-
Manchester Council	-	200	200	-
	150,000	91,628	91,628	150,000
Unrestricted funds				
General fund	95,915	13,693	23,246	86,360
Total funds	245,915	105,321	114,876	236,360

Purpose of restricted funds

Specific purpose fundraising	Stay Safe project youth outreach project
Zochonis Trust	Youth engagement

Mancunian Way

31 MARCH 2024

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024

	2024		2023
	£	£	£
Incoming resources			
Grants receivable	100,628		41,105
Commissions	-		19,380
Voluntary income & donations	4,693		3,442
Rental and other income	-		-
Investment income	-		-
	-----		-----
Total incoming resources		105,321	63,927
 Expenditure			
Management costs	6,396		15,252
Advertising & Marketing	60		-
Accountancy & Software	864		-
Staff Costs	69,030		61,804
Management fee	36,580		51,716
Travel costs	-		1,677
Telephone and internet	810		765
Utilities and rates	-		(49)
Sundry expenses	-		60
Van expenses	662		2,755
Insurance	-		-
Depreciation	476		208
	-----		-----
Total resources expended		(114,877)	(134,188)
 Deficit for the year		(9,556)	(70,261)
		=====	=====

This page does not form part of the financial statements.

MANCUNIAN WAY

England & Wales - Charity number 1148085

Accounts



engage prevent believe

Annual Report for Year End 31 March 2023

Mancunian Way is the street based outreach specialists working across Greater Manchester to prevent antisocial behaviour, improve communities and empower local people to take responsibility of their own futures.

Mancunian Way set up on 1st December 2011 and registered under the Charities Act on 8th July 2012.

Charity Registration Number: 1148085

Registered Address: 7a Porchfield Square, Castlefield, Manchester, M3 4FG

Mancunian Way is held in trust by the following trustees by the Trust Deed of 8th July 2012:

Barry Wall – Chair (appointed 5/2/22)

Aaron Savage – trustee

Florence Wheeler - trustee

Banking Services: Coop Bank, PO Box 250, WN8 6WT

Accountant: Matt Slater FMAAT, MTS Accountancy Services Ltd, WV1 4EQ

Aims

The aim of Mancunian Way is to make communities safer:

- To promote personal responsibility
- To promote community safety
- To promote prevention and early intervention

Review Of The Year 2022/23

Staffing

Staff are recruited locally through word of mouth, online adverts, past volunteers and unsolicited requests for employment. The charity's staff structure is:

Full Time Project Manager – 1
Part Time Performance Manager - 1
Sessional Staff – 8
Volunteers - 5

Highlight of the Year

- Winning the national 2023 ASB Resolve award for Best Project

Plans for the next Year

- To expand across Greater Manchester
- To renew our outreach vehicles

Statements of Accounts

Statement of accounts for the financial year ended 31 March 2023 are attached.



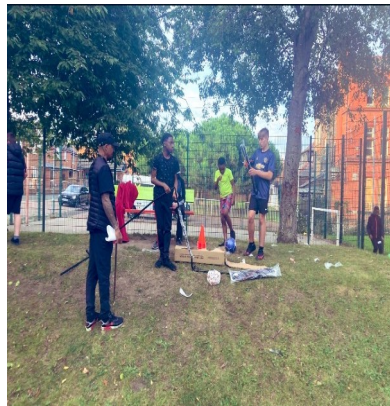
Project Updates

This year we have concentrated on our priority areas of Greater Manchester where we have already developed a solid reputation and have strong networks. We feel we have now moved on from the issues that Covid created for the charity.

We are still currently only running our main project called Stay Safe, which works on the streets with young people to help them make positive choices and figure out their path in life. We hold the map, they make the decisions of which paths to traverse.

This year we have covered most of Trafford, large parts Salford, and Cheetham Hill in Manchester.

Salford (Pendleton, Weaste, Ordsall, Media City and Clarendon).



Project overview:

We meet with Salford City Council, Greater Manchester Police and various other partners regularly to discuss the key issues in the area of Salford. It is paramount we understand the hot spot areas for ASB and tackle these accordingly. This involves using various methods of engagement. The Stay Safe Youth Outreach Team at Mancunian Way delivers workshops (targeted around topical issues that arise from the partnership meetings). The team move to areas which are specific to need and guided by the partnership. This ensures we are strategic in our delivery as well as being in the right place at the right time.

The team have a large youth vehicle, fully equipped with sports equipment, art and crafts, games and an array of healthy refreshments. The team often park the van up, meet with the young people, who are often waiting for the team, and engage in various games and discussions. Workshops recently have centred on gang and knife crime. Young people in various areas across the borough, for example, were designing 'anti-knife crime' posters.

At other times, the team are simply on foot. The van is parked up and they're out walking through parks, often in the dark, where young people are often gathering. The team will engage those young people too and this often leads to them meeting the team on other day, playing sport, having a hot drink and having someone to talk to that is not an authoritative figure.

We deliver 2 sessions per week in Salford. Covering a large area.

Case study:

The Local Authority was very concerned about ASB at a local youth club in Salford. A group of young people had been banned due to causing issues in the centre. Some of this was criminal damage and general anti-social behaviour. The club has been a long standing part of that community for decades and parents' of these children would have likely attended, therefore it was important for us to try and understand what had gone awry. The first step for the team was an initial process of conversation with both the young people and the centre. The Centre had a different view to what was happening and the young people stated they felt they weren't made to feel welcome and often chastised and told to get out. They said they got angry, kicked back and became resentful as a result.

The young people were very angry. They didn't feel part of the centre or their community. We communicated this to the centre who said *"they're not welcome, they can't behave"*. This was difficult as we had to speak to the young people and understand how we could move this situation forward.

We asked the young people to come to the centre to talk to the manager about how they felt and vice versa. We wanted the manager to talk to the kids, to share his frustrations. This process was mediated by our team and was very impactful. There was an understanding reached between both sides and the young people were told they could access the provision, should they wish to.

Since the meeting, there hasn't been a single report of ASB to the centre. The council reported on the positive feedback they've had from the community and the centre itself. We were commended by the Salford Mayor for the work we did in restoring faith again and building relationships between the young people and the centre.

Our team has good relationships with the young people and puts us in a strong position to resolve issues. They trust us and will listen to the team. We act as Mentors and offer support and guidance along the way.

Number of young people worked with: 1100

Cheetham Hill



Project overview:

We work alongside key partners to ensure we are delivering at the right time in the right area. Cheetham Hill is a particularly challenging community. We have dealt with various issues from knife crime to criminal damage. The team are often on foot in this area, as this is what is required. There will be a large number of young people (30-40) per session who will come to the van when the team arrive to play sport, have a hot drink and a chat but then the team go off on foot to find those that are slipping through the net and not engaging in school, services or community activities. These young people are often

involved in ASB and need positive Mentors to guide them. Our team have been doing some phenomenal work around the area and have re-engaged groups of lads who were, at first, wearing balaclavas and wouldn't speak to us. It took time but they are now fully respectful and even help out on sports delivery. We have adopted a mixture of sport and youth outreach in this particular area, as the estate is very spread out (lots of alley ways, ginnels etc) and a van simply would not reach these parts of Cheetham, hence walking.

We cover 2 sessions per week in this area, covering the whole estate (managed by Arawak Walton Housing Association). And we cross over to the 'Broughton' side where it meets Cheetham and deliver across the boundary too which is supported by Salford City Council.

Case study:

Zayne's is a local shop on Waterloo Road in the Cheetham Hill area of Manchester. The shop keeper had been having significant issues with the young people who were stealing from the shop and threatening him. The shop keeper was unfortunately assaulted by a young person when he had to challenge a group about theft in the store. The shop keeper was left upset and concerned. He subsequently decided to close the shop at peak times due to the incident and was keeping a close eye on who was coming in the shop. The Mancunian Way youth team visited the shop. Part of our ethos, whilst delivering our outreach service, is to embed fully in communities and get to know the local people and businesses. This helps build rapport, trust and confidence.

The team chatted to the shop keeper who expressed his worries to the team. The team asked who the young people were and, by description, were easily able to identify exactly who these youngsters were as they were a group the Mancunian Way team had been engaging with over retrospective months.

The team told the shop keeper they would do their best to chat to the young people and ascertain what had happened and whether they could perhaps offer some mediation. They knew it wouldn't be easy but they knew the young people and had a good rapport with them.

The following week, the team met with the young people and broached the subject about Zayne's shop. The young people, at first, denied the issues but the team reassured them they weren't in trouble but wanted them to really reflect on their actions and the consequences of those choices, which has resulted in the shop keeper losing revenue for his shop, he has a young family to feed and the team said *"what if that was your dad or uncle, what if you knew young people were doing that and causing your family so much upset"*. The young people started to say *"I wouldn't like that, I wouldn't stand for that"*. The team talked to the young people about their actions and how that had led to the shop being closed a lot and local people had to walk further to get bread and milk. They said *"we know older people are walking further to find a store"*. *"That could be your Nan or Grandad"* said a member of the team.

Winning hearts and minds was important, getting these young people to really think about the impact their poor decisions were having on their own community. The young people started to open up, saying they felt bad, that it started off as a game, they were bored, they hadn't realised that the man had to close the shop and he was upset. They offered to go in and apologise.

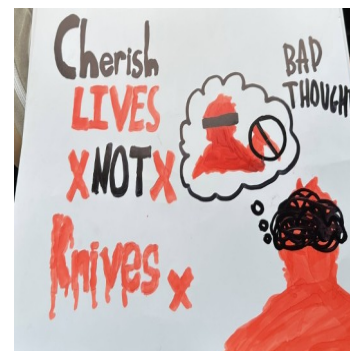
This was a huge step forward and we praised the young people for reflecting on their actions and bravely offering to go face to face with the shop keeper and apologise. They asked the team to go with them, they agreed.

A few days later, the young people met the team and went into the store. They talked to the shop keeper, they offered help to keep other young people out who were misbehaving

and the shop keeper said “you don’t have to do that; you just need to tell your mates to be kind and respectful”. They agreed and they said they would do that and said sorry. Since the apology, there have been no further issues with the shop and the shop keeper thanks the team regularly for their help.

Number of young people worked with: 250

Trafford (Urmston, Stretford, Flixton and Partington)



Project overview:

The team work across various areas of Trafford, based on need. This project is often reactive to incidents as well as proactive. The council contact the team with ad-hoc issues to spot check on areas and businesses that may be having issues with youth nuisance. We work in parks, around town centres of the area and the local shops (usually a strip of shops where young people congregate). We have delivered various projects (sport, workshops and informal discussions) on the streets. We recently collated a youth consultation to look at the local needs and listen to the young people’s voice. We are on foot, driving to an area, parking up and walking. This involves going through parks and finding the young people, often smoking cannabis, often needing someone to talk to that isn’t school or their parents. We have found, particularly in Trafford, that the young people suffer from poor mental health, which appears to differ from other areas. The main issues in Trafford are bullying in school, lack of things to do and worry about personal robbery/knife crime.

There were a couple of incidents in Trafford recently which has given a lot of young people anxiety and fear. They aren’t out as much and are worried about being out. Our role is to mitigate these fears, offering reassurance and promoting personal safety. We guide young people with our knowledge of staying safe and how to ensure they do not become a victim of personal robbery.

We work in Trafford 2 sessions per week, often more if asked due to holidays and need.

Case Study:

For confidentiality purposes, we will call the female involved Katie. She is 15 years old. She hangs around with a group of girls who are incredibly loud and smoke a lot of weed. There is one girl in the group who we believe to be dealing as she seems to carry a lot of money and has, a couple of times, disappeared mid conversation to ‘meet her Nana’ she said! We know the girls are all as high and Katie was part of this group.

We had a couple of sessions where we managed to speak freely and openly to the girls about drugs. Whilst most laughed at us and said they loved it, Katie and her friend seemed to be listening and asking me a lot of questions about anxiety, paranoia and the

aftermath of smoking cannabis. This is something we were very clear about – how smoking weed can absolutely cause anxiety and we showed the girls a video which depicted lots of different issues that weed can cause. Some of the girls laughed and were incredibly silly and didn't want to listen but Katie asked us questions because she said she got anxiety sometimes.

It was evident to me that the girl was having panic attacks and we told her not smoking would certainly stop those horrible feelings of impending doom.

Katie said she felt she'd be the odd one out and looked away (not wanting the others to hear her). But the team reassured her that she'd feel much better if she stopped.

We didn't see the girls for 2 weeks but sure enough, we saw them all lay on the grass smoking weed, except two of the girls!

Katie said *"I am off that shit now"* and was not bothered who heard her. She was vocal and said *"it's not even cool, I am not doing it any more and I don't feel rubbish any more, I have more energy and I don't feel anxious"*.

Number of young people worked with: 1850

Mancunian Way

Registered Charity No 1148085

Annual report and unaudited financial statements

for the year ended

31 March 2023

Mancunian Way

31 MARCH 2023

CONTENTS

	Page
Trustees' Report	3
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9
Income and Expenditure Account	15

Mancunian Way

31 MARCH 2023

TRUSTEES' REPORT

The Trustees' Management Committee present their report for the year ended 31 March 2023.

Trustees

The Trustee members who served on the Management Committee during the year were as follows:

Barry Wall - Chair
Aaron Savage – Treasurer
Florence Wheeler

Senior Management

The day-to-day duties are under the management of Lisa Mistry.

Objectives and Activities

1. To promote, for the benefit of the public, good citizenship and greater public participation in the prevention and solution of crime and anti-social behaviour.
2. To help young people to develop their capabilities that they may grow to full maturity as individuals and members of society.

Appointment, Induction and Training of Trustees

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity.

Further trustees will be recruited to fill gaps in experience and knowledge that bring a stated benefit to the charity.

Investment and Reserves Policy

The Board of Trustees have examined the charity's financial reserve and are confident it is the correct amount for the coming few years.

Risk Review

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the organisation, and are satisfied that procedures and systems are in place to mitigate the charity's exposure to risks.

Review of Progress and Achievements

The Board of Trustees acknowledge that the charity has been affected by the Covid pandemic which has reduced delivery outcomes and financial income.

Mancunian Way

31 MARCH 2023

TRUSTEES' REPORT

How the Charity's Activities Deliver Public Benefit

The charity's activities rely on face-to-face engagement and the promotion of personal responsibility which empowers people and supports them in making decisions that improve their own life outcomes. For more details, please refer to the charity's full annual report.

Principal Funding Sources

The main sources of income for the charity in the year are grants and commissions from local authorities and housing associations.

Financial Review

The charity is in a good financial position with no debt and reasonable low level of overheads.

Plans for Future Periods

The charity's aim for the coming year is to consolidate its reputation as experts in street based engagement across Greater Manchester.

Independent Examiners

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Registered Charity

Charity Number: 1148085

Legal Status

Mancunian Way is a registered charity with the Charity Commission. Its Trust Deed governs it and was adopted in July 2012.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Mancunian Way

31 MARCH 2023

TRUSTEES' REPORT

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Office

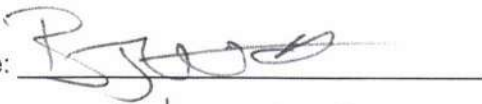
7a Porchfield Square
Castlefield
Manchester
M3 4FG

Office Address

7a Porchfield Square
Castlefield
Manchester
M3 4FG

On behalf of the Trustees' Management Committee

Name:



Date:

20th Dec 2023

Position:

Chair

Mancunian Way

31 MARCH 2023

INDEPENDENT EXAMINER'S REPORT

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 21 FEBRUARY 2023

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Mancunian Way

31 MARCH 2023

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Incoming resources					
Grants receivable	2	-	41,105	41,105	49,965
Commissions		19,380	-	19,380	15,000
Voluntary income & donations		3,442	-	3,442	3,916
Rental and other income		-	-	-	-
Investment income		-	-	-	-
Total incoming resources		22,822	41,105	63,927	68,881
Resources expended					
Fundraising activities	3	-	-	-	-
Charitable activities					
Direct costs		102,168	11,352	113,520	90,824
Support costs		18,621	2,047	20,668	14,203
Total resources expended		120,789	13,399	134,188	105,027
Net incoming resources before other recognised gains or losses		(97,967)	27,706	(70,261)	(36,146)
Total funds brought forward		316,176	-	316,176	350,199
Prior year adjustment		-	-	-	2,123
Total funds carried forward		218,209	27,706	245,916	316,176

The Statement of Financial Activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

Mancunian Way

31 MARCH 2023

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

1 Accounting Policies

a) Basis of preparation

The financial statements have been prepared in accordance with the Charities Act 2011 and the Charities SORP (FRS 102) "Accounting and Reporting by Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)

Adoption of FRS 102 has not required changes in accounting policies or corrections to prior period corresponding amounts.

The financial statements are prepared on a going concern basis, which the Trustees believe continues to be appropriate for the foreseeable future.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

b) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Designated funds are unrestricted funds earmarked by the Trustees for particular purposes. Restricted funds are subjected to the restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organization is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants and investment income are reflected in the financial statements when receivable;
- Donations, gifts and other income are reflected in the accounts when received.

In addition, monies received for specific purposes are set aside as "restricted funds".

d) Resources expended

All expenditure other than that capitalized has been recognized on an accruals basis as the liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprises the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include accountancy fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis as set out in note 2.

Mancunian Way

31 MARCH 2023

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

e) Tangible fixed assets and depreciation

Tangible fixed assets are included in the financial statements at net book value. Depreciation has been estimated to write off the cost of tangible fixed assets over their useful economic lives as follows:

Computer equipment	25% straight line
Plant & machinery	25% straight line

f) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

g) Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

The charity is not registered for VAT. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Pension

The charity is registered with the People's Pension scheme that is administered by B&CE.

Mancunian Way

31 MARCH 2023

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

2 Grants Receivable

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Action Together - SSHW	-	-	-	-
Alix Partners	-	-	-	-
Big Change	-	-	-	-
Big Lottery	-	-	-	21,465
Cash4Kids	-	-	-	4,500
Children in Need	-	-	-	-
Clarion Foundation	-	-	-	-
Clarion Futures	-	-	-	-
Duchy Lancaster	-	4,960	4,960	-
Forever Mcr	-	-	-	-
Great Places	-	-	-	-
Guinness Housing	-	-	-	-
Jigsaw Homes	-	-	-	-
John Thaw Foundation	-	-	-	-
M13 Youth	-	-	-	-
Manchester Council	-	400	400	-
Mayor of London	-	-	-	-
Misc	-	-	-	-
NHS	-	-	-	600
Peter Kershaw Trust	-	-	-	-
R Time	-	-	-	-
Salford Council	-	9,600	9,600	3,400
Santander	-	-	-	-
Skelton Charity	-	-	-	1,500
Sport England	-	7,480	7,480	-
St. James's Place	-	2,500	2,500	2,500
Trafford Council	-	10,165	10,165	10,000
We Love Mcr	-	-	-	-
Zochonis Trust	-	6,000	6,000	6,000
	-----	-----	-----	-----
	-	41,105	41,105	49,965
	=====	=====	=====	=====

Mancunian Way

31 MARCH 2023

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

3 Resources Expended

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Costs directly allocated to activities				
Project delivery costs	-	-	-	5,900
Staff costs	55,624	6,180	61,804	54,686
Management fee	46,544	5,172	51,716	30,238
CEO Services	-	-	-	-
	102,168	11,352	113,520	90,824
Support costs				
Management costs	13,727	1,525	15,252	8,705
Utilities and rates	(44)	(5)	(49)	(259)
Telephone and internet	688	77	765	815
Sundry expenses	54	6	60	191
Travel	1,509	168	1,677	2,843
Van expenses	2,479	276	2,755	1,908
Depreciation	208	-	208	-
	18,621	2,047	20,668	14,203
Total resources expended	120,789	13,399	134,188	105,027

4 Trustees' Remuneration and Expenses

No remuneration, directly or indirectly, was paid or payable out of the funds of the charity during the year to any Trustee. No reimbursement of expenses has been made, or is due to be made, to any of the Trustees in respect of the year.

Mancunian Way

31 MARCH 2023

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

5 Tangible Fixed Assets

	Computer equipment £	Plant & machinery £	Total £
Cost			
At 1 April 2022	2,516	305	2,821
Additions	-	-	-
At 31 March 2023	<u>2,516</u>	<u>305</u>	<u>2,821</u>
Depreciation			
At 1 April 2022	(1,686)	(305)	(1,991)
Depreciation	(208)	-	(208)
At 31 March 2023	<u>(1,894)</u>	<u>(305)</u>	<u>(2,199)</u>
Net book value			
At 31 March 2023	<u>622</u>	<u>-</u>	<u>622</u>
At 1 April 2022	<u>830</u>	<u>-</u>	<u>830</u>

Mancunian Way

31 MARCH 2023

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

6 Analysis of Funds

	Balance at 31 Mar 2022 £	Incoming Resources £	Outgoing Resources £	Balance at 31 Mar 2023 £
Restricted funds				
Specific purpose fundraising	150,000	-	-	150,000
Trafford Council	-	10,165	10,165	-
Salford Council	-	9,600	9,600	-
Duchy Lancaster	-	4,960	4,960	-
Sport England	-	7,480	7,480	-
Manchester Council	-	400	400	-
St James Place	-	2,500	2,500	-
Zochonis Trust	-	6,000	6,000	-
	150,000	41,105	41,105	150,000
Unrestricted funds				
General fund	166,176	22,822	93,083	95,915
Total funds	316,176	63,927	134,188	245,915
	=====	=====	=====	=====

Purpose of restricted funds

Specific purpose fundraising	Stay Safe project youth outreach project
Zochonis Trust	Youth engagement

Mancunian Way

31 MARCH 2023

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

	2023		2022	
	£	£	£	
Incoming resources				
Grants receivable	41,105		49,965	
Commissions	19,380		15,000	
Voluntary income & donations	3,442		3,916	
Rental and other income	-		-	
Investment income	-		-	
	-----		-----	
Total incoming resources		63,927		68,881
Expenditure				
Project delivery costs	-		5,900	
Management costs	15,252		8,705	
Staff Costs	61,804		54,686	
CEO Services	-		-	
Management fee	51,716		30,238	
Travel costs	1,677		-	
Telephone and internet	765		815	
Utilities and rates	(49)		(259)	
Sundry expenses	60		191	
Van expenses	2,755		1,908	
Insurance	-		2,843	
Depreciation	208		-	
	-----		-----	
Total resources expended		(134,188)		(105,027)
		-----		-----
Deficit for the year		(70,261)		(36,146)
		=====		=====

This page does not form part of the financial statements.

MANCUNIAN WAY

England & Wales - Charity number 1148085

Accounts



engage prevent believe

Annual Report for Year End 31 March 2022

Mancunian Way is the street based outreach specialists working across Greater Manchester to prevent antisocial behaviour, improve communities and empower local people to take responsibility of their own futures.

Mancunian Way set up on 1st December 2011 and registered under the Charities Act on 8th July 2012.

Charity Registration Number: 1148085

Registered Address: 7a Porchfield Square, Castlefield, Manchester, M3 4FG

Mancunian Way is held in trust by the following trustees by the Trust Deed of 8th July 2012:

Barry Wall – Chair (appointed 5/2/22)
Nick Buckley – Chair (resigned 5/2/2022)
Sue Davies – trustee
Aaron Savage – trustee

Banking Services: Coop Bank, PO Box 250, WN8 6WT

Accountant: Matt Slater FMAAT, MTS Accountancy Services Ltd, WV1 4EQ

Aims

The aim of Mancunian Way is to make communities safer:

- To promote personal responsibility
- To promote community safety
- To promote prevention and early intervention

Review Of The Year 2021/22

Staffing

Staff are recruited locally through word of mouth, online adverts, past volunteers and unsolicited requests for employment. The charity's staff structure is:

Full Time Project Manager – 1
Part Time Performance Manager - 1
Sessional Staff – 9
Volunteers - 5

Highlights of the Year

- Continuing to deliver services throughout most the Covid pandemic
- Expanding the street based work

Plans for the next Year

- To restart our fundraising events
- To look at restarting an employment service for disenfranchised individuals

Statements of Accounts

Statement of accounts for the financial year ended 31 March 2022 are attached.



Project Updates

This year we have concentrated on our priority areas of Greater Manchester where we have already developed a solid reputation and have strong networks. We feel we have now moved on from the issues that Covid created for the charity.

We are still currently only running our main project called Stay Safe, which works on the streets with young people to help them make positive choices and figure out their path in life. We hold the map, they make the decisions of which paths to traverse.

This year we have covered the whole of Trafford, large parts of Stockport and Salford, and Cheetham Hill in Manchester.

Trafford:

We have delivered youth outreach/detached provision in the borough of Trafford covering Urmston, Flixton, Davyhulme, Partington and Stretford. Our work has largely focused in reducing anti-social behaviour. We work closely with Trafford Council, Greater Manchester Police, the local councillors and local social housing providers that operate in the area (Trafford Housing Trust and Your Housing Group) and many third sector agencies. We have delivered pieces of work to reduce child sexual exploitation in a specific area of Trafford which was a joint project with Greater Manchester Police and Trafford Council.

We have worked with thousands of young people, signposting to services in the locality, engaging vulnerable young people, ensuring they were safe and had access to support where needed. We delivered 4 sessions per week in this borough and the council highly has praised us for our consistency, professionalism and high quality service. We attend regular multi-agency partnership meetings and are integral to the strategic direction of youth provision in the area.

Young people engaged: over 2000



Salford:

We have delivered youth outreach/detached provision in the borough of Salford covering Claremont, Weaste, Orsdall, Salford Quays and East Broughton. We work closely with Salford Council, Greater Manchester Police, local councillors, and the local social housing provider for the area (Great Places) and many third sector agencies. We deliver on the evenings Salford Youth Service are unavailable, this ensures there is no gaps in provision and avoids duplication. We deliver on Tuesdays and Thursdays. We cover various parts

of Salford as requested by Salford Council and Greater Manchester Police, to ensure hot sport areas are regularly targeted. We receive excellent feedback for the work we deliver and have been working on a piece of work to reduce crime in a particularly challenging neighbourhood. We delivered workshops throughout the summer months on Salford Quays, to educate young people about water safety as young people have died in this canal.

Young people engaged: over 1200



Stockport:

We have delivered youth outreach/detached provision in the borough of Stockport covering Brinnington, Reddish and Stockport city centre. We work closely with Stockport Council, Youth Offending Team, Greater Manchester Police and the local housing provider (Stockport Homes) as well as many third sector agencies. We delivered 2 shifts per week on a challenging estate where there had been a recent murder. We were tasked to engage the local youths, restore a sense of trust within the community and be a consistent presence that would allow young people a safe space to talk and get the support they need. We were asked to cover the city centre of Stockport, as local young people from were travelling to the town and causing ASB. The Council wanted to create a collaborative response to the issues, linking our service with others to deliver a joint piece of work. Our teams were out twice a week, Friday nights being the busiest of all – dealing with some incredibly challenging situations at times.

Young people engaged: over 500



Cheetham Hill:

We have delivered youth outreach/detached provision in the area of Cheetham Hill. We work closely with Greater Manchester Police, NHS and the local housing provider (Arawak Walton), as well as various third sector agencies operating in the locality. We deliver our work twice a week in a very challenging part of Manchester where gang culture is high and our work has been successfully reducing ASB in the neighbourhood. We work with young men predominantly and many have removed their balaclavas and are actively engaging in sports projects delivered by the charity. Arawak Walton has commended our work stating *'we haven't had any ASB concerns for months'*. This is a stark contrast from when we first started working on the estate. We are a visible presence, offering the young people a safe space to hook up to our wifi, sit in our van, have a hot drink and chat about topics that are affecting them. We have seen a shift in attitudes and behaviours as well as the level of trust we have, as a charity, in the area.

Young people engaged: over 250



Mancunian Way

Registered Charity No 1148085

Annual report and unaudited financial statements

for the year ended

31 March 2022

Mancunian Way
31 MARCH 2022
CONTENTS

	Page
Trustees' Report	3
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9
Income and Expenditure Account	15

Mancunian Way

31 MARCH 2022

TRUSTEES' REPORT

The Trustees' Management Committee present their report for the year ended 31 March 2022.

Trustees

The Trustee members who served on the Management Committee during the year were as follows:

Nick Buckley – Chair (resigned 27/01/2022)
Sue Davies –
Aaron Savage –
Barry Wall – Appointed 05/02/2022 (Chair)

Senior Management

The day-to-day duties are under the management of Lisa Mistry and Vicki Duncan.

Objectives and Activities

1. To promote, for the benefit of the public, good citizenship and greater public participation in the prevention and solution of crime and anti-social behaviour.
2. To help young people to develop their capabilities that they may grow to full maturity as individuals and members of society.

Appointment, Induction and Training of Trustees

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity.

Further trustees will be recruited to fill gaps in experience and knowledge that bring a stated benefit to the charity.

Investment and Reserves Policy

The Board of Trustees have examined the charity's need to build a financial reserve and have now decided that this is now necessary, and a policy is being developed.

Risk Review

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the organisation, and are satisfied that procedures and systems are in place to mitigate the charity's exposure to risks.

Review of Progress and Achievements

The Board of Trustees acknowledge that the charity has been affected by the Covid pandemic which has reduced delivery outcomes and financial income.

How the Charity's Activities Deliver Public Benefit

The charity's activities rely on face-to-face engagement and the promotion of personal responsibility which empowers people and supports them in making decisions that improve their own life outcomes. For more details, please refer to the charity's full annual report.

Mancunian Way
31 MARCH 2022
TRUSTEES' REPORT

Principal Funding Sources

The main sources of income for the charity in the year are grants and commissions from Big Lottery, Clarion Housing and Guinness Housing.

Financial Review

This year the charity has increased income compared with last year and significantly increased funding from all sources. The charity is in a good financial position with no debt and reasonable level of overheads.

Plans for Future Periods

The charity's aim for the coming year is to consolidate its reputation as experts in street based engagement across Greater Manchester.

Independent Examiners

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Registered Charity

Charity Number: 1148085

Legal Status

Mancunian Way is a registered charity with the Charity Commission. Its Trust Deed governs it and was adopted in July 2012.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Mancunian Way

31 MARCH 2022

TRUSTEES' REPORT

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Office

7a Porchfield Square
Castlefield
Manchester
M3 4FG

Office Address

7a Porchfield Square
Castlefield
Manchester
M3 4FG

On behalf of the Trustees' Management Committee

Name: Barry Wall Date: 09/08/2022
Position: Chair

Mancunian Way
31 MARCH 2022
INDEPENDENT EXAMINER'S REPORT

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 31/08/2022

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Mancunian Way

31 MARCH 2022

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Incoming resources					
Grants receivable	2	-	49,965	49,965	121,851
Commissions		15,000	-	15,000	27,453
Voluntary income & donations		3,916	-	3,916	35,105
Rental and other income		-	-	-	1,750
Investment income		-	-	-	15,792
Total incoming resources		18,916	49,965	68,881	201,951
Resources expended					
Fundraising activities	3	-	-	-	-
Charitable activities					
Direct costs		45,855	44,969	90,824	169,356
Support costs		9,207	4,996	14,203	12,059
Total resources expended		55,062	49,965	105,027	181,415
Net incoming resources before other recognised gains or losses		(36,146)	-	(36,146)	20,536
Total funds brought forward		200,199	150,000	350,199	329,663
Prior year adjustment		2,123	-	2,123	
Total funds carried forward		166,176	150,000	316,176	350,199

The Statement of Financial Activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

Mancunian Way
 31 MARCH 2022
 BALANCE SHEET

	Notes	2022	2021
		£	£
Fixed assets			
Tangible assets	5	830	-
Current assets			
Cash at bank and in hand		315,346	351,493
Current Liabilities			
PAYE liabilities		-	(1,294)
Total assets less current liabilities		316,176	350,199
Net assets		316,176	350,199
The funds of the charity			
Restricted funds	6	150,000	150,000
Unrestricted funds	6	166,176	200,199
Total charity funds		316,176	350,199

The Trustees have prepared these financial statements in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

The notes at pages 9 to 14 form part of these accounts.

The financial statements were approved by the Trustees on

Name: BARRY WADE Date: 09/08/2022

Mancunian Way

31 MARCH 2022

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

1 Accounting Policies

a) Basis of preparation

The financial statements have been prepared in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

Adoption of FRS 102 has not required changes in accounting policies or corrections to prior period corresponding amounts.

The financial statements are prepared on a going concern basis, which the Trustees believe continues to be appropriate for the foreseeable future.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

b) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Designated funds are unrestricted funds earmarked by the Trustees for particular purposes. Restricted funds are subjected to the restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organization is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants and investment income are reflected in the financial statements when receivable;
- Donations, gifts and other income are reflected in the accounts when received.

In addition, monies received for specific purposes are set aside as "restricted funds".

d) Resources expended

All expenditure other than that capitalized has been recognized on an accruals basis as the liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprises the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include accountancy fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis as set out in note 2.

Mancunian Way

31 MARCH 2022

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

e) Tangible fixed assets and depreciation

Tangible fixed assets are included in the financial statements at net book value. Depreciation has been estimated to write off the cost of tangible fixed assets over their useful economic lives as follows:

Computer equipment	25% straight line
Plant & machinery	25% straight line

f) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

g) Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

The charity is not registered for VAT. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Pension

The charity is registered with the People's Pension scheme that is administered by B&CE.

Mancunian Way

31 MARCH 2022

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

2 Grants Receivable

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Action Together - SSHW	-	-	-	-
Alix Partners	-	-	-	-
Big Change	-	-	-	-
Big Lottery	-	21,465	21,465	85,148
Bolton CVS	-	4,500	4,500	-
Children in Need	-	-	-	-
Clarion Foundation	-	-	-	-
Clarion Futures	-	-	-	7,143
Factory Youth Zone	-	-	-	-
Forever Mcr	-	-	-	5,000
Great Places	-	-	-	-
Guinness Housing	-	-	-	-
Jigsaw Homes	-	-	-	-
John Thaw Foundation	-	-	-	-
M13 Youth	-	-	-	-
Manchester Pride	-	-	-	-
Mayor of London	-	-	-	-
Misc	-	-	-	1,000
NHS	-	600	600	-
Peter Kershaw Trust	-	-	-	-
R Time	-	-	-	4,000
Salford Council	-	3,400	3,400	10,570
Santander	-	-	-	-
Skelton Charity	-	1,500	1,500	-
St. Anne's School	-	-	-	-
St. James's Place	-	2,500	2,500	2,500
Trafford Council	-	10,000	10,000	-
We Love Mcr	-	-	-	2,990
Zochonis Trust	-	6,000	6,000	3,500
	-----	-----	-----	-----
	-	49,965	49,965	121,851
	=====	=====	=====	=====

Mancunian Way

31 MARCH 2022

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

3 Resources Expended

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Costs directly allocated to activities				
Project delivery costs	5,310	590	5,900	2,959
Staff costs	49,217	5,469	54,686	117,070
Fundraising activities	27,214	3,024	30,238	-
CEO Services	-	-	-	54,750
	<u>81,741</u>	<u>9,083</u>	<u>90,824</u>	<u>174,779</u>
Support costs				
Management costs	7,834	871	8,705	3,288
Utilities and rates	(233)	(26)	(259)	684
Telephone and internet	733	82	815	1,182
Sundry expenses	172	19	191	-
Insurance	2,559	284	2,843	-
Van expenses	1,717	191	1,908	1,295
Depreciation	-	-	-	187
	<u>12,782</u>	<u>1,421</u>	<u>14,203</u>	<u>6,636</u>
Total resources expended	<u>94,523</u>	<u>10,504</u>	<u>105,027</u>	<u>181,415</u>

4 Trustees' Remuneration and Expenses

No remuneration, directly or indirectly, was paid or payable out of the funds of the charity during the year to any Trustee. No reimbursement of expenses has been made, or is due to be made, to any of the Trustees in respect of the year.

Mancunian Way
 31 MARCH 2022
 NOTES TO THE FINANCIAL STATEMENTS
 For the year ended 31 March 2022

5 Tangible Fixed Assets

	Computer equipment £	Plant & machinery £	Total £
Cost			
At 1 April 2021	1,686	305	1,991
Additions	830	-	830
At 31 March 2022	2,516	305	2,821
Depreciation			
At 1 April 2021	(1,686)	(305)	(1,991)
Depreciation	-	-	-
At 31 March 2022	(1,686)	(305)	(1,991)
Net book value			
At 31 March 2022	830	-	830
At 1 April 2021	-	-	-

Mancunian Way

31 MARCH 2022

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

6 Analysis of Funds

	Balance at 31 Mar 2021 £	Incoming Resources £	Outgoing Resources £	Balance at 31 Mar 2022 £
Restricted funds				
Big Lottery	150,000	21,465	21,465	150,000
Skelton Charity	-	1,500	1,500	-
Salford Community	-	3,400	3,400	-
NHS	-	600	600	-
Bolton CVS	-	4,500	4,500	-
St James Place	-	2,500	2,500	-
Zochonis Trust	-	6,000	6,000	-
Trafford Council	-	10,000	10,000	-
	150,000	49,965	49,965	150,000
Unrestricted funds				
General fund	200,199	18,916	55,062	166,176
Total funds	350,199	68,881	105,027	316,176
	=====	=====	=====	=====

Purpose of restricted funds

Action Together - SSHW	Youth engagement
Big Lottery	Stay Safe project youth outreach project
Cash4Kids	Youth engagement
Children in Need	Youth engagement
Clarion	Community engagement
Factory Youth Zone	Community engagement
Pendleton Together	Youth engagement
Zochonis Trust	Youth engagement

Mancunian Way

31 MARCH 2022

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

	2022	£	2021	
	£	£	£	
Incoming resources				
Grants receivable	49,965		121,851	
Commissions	15,000		27,453	
Voluntary income & donations	3,916		35,105	
Rental and other income	-		1,750	
Investment income	-		15,792	
	-----		-----	
Total incoming resources		68,881		201,951
Expenditure				
Project delivery costs	5,900		2,959	
Management costs	8,705		3,288	
Staff Costs	54,686		117,070	
CEO Services	-		54,750	
Fundraising costs	30,238		-	
Travel costs	-		-	
Telephone and internet	815		1,182	
Utilities and rates	(259)		684	
Sundry expenses	191		-	
Van expenses	1,908		1,295	
Insurance	2,843		-	
Depreciation	-		187	
	-----		-----	
Total resources expended		(105,027)		(181,415)
(Deficit)/Surplus for the year		(36,146)		20,536
		=====		=====
		=====		=====

This page does not form part of the financial statements.

MANCUNIAN WAY

England & Wales - Charity number 1148085

Accounts



engage prevent believe

Annual Report for Year End 31 March 2021

Mancunian Way is the street based outreach specialists working across Greater Manchester to prevent antisocial behaviour, improve communities and empower local people to take responsibility of their own futures.

Mancunian Way set up on 1st December 2011 and registered under the Charities Act on 8th July 2012.

Charity Registration Number: 1148085

Registered Address: 7a Porchfield Square, Castlefield, Manchester, M3 4FG

Community Centres:

- Sutton Centre, Doveridge Gardens, Seedley, Salford, M6 7LY
- Northwold Centre, Weald Sq, Hackney, London, E5 8SR

Mancunian Way is held in trust by the following trustees by the Trust Deed of 8th July 2012:

Nick Buckley – Chair (appointed 25/11/2020)
Sue Davies – appointed 23/07/2020
Aaron Savage – appointed 23/07/2020
Robert Clayton – appointed 23/07/2020 – resigned 25/11/2020
Julie Jordan – resigned 23/07/2020
Hollie Probert – resigned 23/07/2020
Phil Appleby – resigned 23/07/2020
Joe Beech – resigned 23/07/2020

Banking Services: Coop Bank, PO Box 250, WN8 6WT

Accountant: Matt Slater FMAAT, MTS Accountancy Services Ltd, WV1 4EQ

Aims

The aim of Mancunian Way is to make communities safer:

- To promote personal responsibility
- To promote community safety
- To promote prevention and early intervention

Review Of The Year 2020/21

Staffing

Due to Covid and a 50% reduction in funding several redundancies were implemented affecting permanent staff.

Staff are recruited locally through word of mouth, online adverts, past volunteers and unsolicited requests for employment. The charity's staff structure is:

Full Time Project Managers – 1
Part Time Performance Manager - 1
Sessional Staff – 9
Volunteers - 5

New Partnerships

- Arawak Walton Housing

Highlights of the Year

- Continuing to deliver services throughout most the Covid pandemic
- Expanding the street based work

Plans for the next Year

- To restart our fundraising events
- To look at restarting an employment service for disenfranchised individuals

Statements of Accounts

Statement of accounts for the financial year ended 31 March 2021 are attached.

Project Updates

Stay Safe – ensuring young people are safe and making positive choices

This project is still our main project and works across Greater Manchester to engage young people and ensures they have access to services, advice, guidance and have the confidence to grasp the opportunities this country has on offer.

This year we have worked in Trafford, Manchester, Salford, Stockport.

The project closed down for 10 weeks during the first lockdown, as it was a legal requirement, and restarted early June 2020. We have not stopped since.

Salford – this work is expanding into new areas and we have built a solid reputation with local stakeholders. Young people know who we are and ask for help regular.

Trafford – this work has been solid for over 3 years now and we cover the whole borough. We have completed a lot of work here around street robberies and knife crime.

Stockport – our newest area and has been effected the most due to Covid for the local partnership is still new to us.

Manchester – the most exciting work we are currently delivering is in Cheetham Hill in North Manchester. An area infested with organised crime and violence. It took a while for us not to be seen as under cover police, but now we are accepted and doing some great work here to stop the next generation being groomed into criminal gangs.

Young People engaged over the year: 850 individuals

Two great examples of success this year:

- 14 year old girl confided in us that a local 17 year old boy she knew had contacted her on social media and asked to meet her. She agreed. He took her to a secluded alley way and sexually assaulted her. He contacted her again to meet. She agreed. The same thing happened. And a third time. She brought up these incidents with us to ask if this was normal. Was he her boyfriend now. Did she have to continue meeting him for she did not like the encounters. Over a couple of sessions we helped her to understand 'consent' and encouraged her to speak to her mum about the situation. We also spoke to the police as a safeguarding priority. The boy was known and under investigation for several other similar assaults. The girl's parents thanked us, via the girl, and they pressed charges against the boy. The question we need to ask is how long would this girl of allowed herself to be assaulted? She was naive. She was unsure on the protocols of dating and relationships. She did not want to look like a fool if she protested. All she needed was someone she trusted to speak to in confidence to help her figure out what was right and wrong.

- a 17 year old boy confided in us that he was getting involved in low level criminality because his friends were. He had been thinking about it for a while and could not find an answer. We dug deeper without asking for specific examples. It turned out he was basically following the crowd. His friends would steal something and he would be stood there watching. His friends would sell some cannabis and he would be stood there watching. He was not stupid and knew he would eventually get involved or he would be blamed for his friend's actions. We helped him figure out his dilemma by giving him questions to answer. This allowed him to think critically. This went on over several weeks until one day he turned up to say he was not going to socialise on the streets in his

neighbourhood anymore. He was going to see his college friends more outside of school. His conclusion was that hanging on the streets was going to ruin his life. He did not know when but knew it was just a matter of time until something happened that would affect him negatively.

Sutton Community Centre

We handed back the community centre to Clarion Housing in Oct 2020.



Change4Good

Due to Covid and the initial contraction in the employment market, we cancelled this project in August 2020.

Northwold Community Centre

This project was only for a two year period, it was extended due to Covid. It was finally terminated in August 2020.

Mancunian Way

Registered Charity No 1148085

Annual report and unaudited financial statements

for the year ended

31 March 2021

Mancunian Way

31 MARCH 2021

CONTENTS

	Page
Trustees' Report	3
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9
Income and Expenditure Account	15

Mancunian Way

31 MARCH 2021

TRUSTEES' REPORT

The Trustees' Management Committee present their report for the year ended 31 March 2021.

Trustees

The Trustee members who served on the Management Committee during the year were as follows:

Nick Buckley – Chair (appointed 25/11/2020)
Sue Davies – appointed 23/07/2020
Aaron Savage – appointed 23/07/2020
Robert Clayton – appointed 23/07/2020 – resigned 25/11/2020
Julie Jordan – resigned 23/07/2020
Hollie Probert – resigned 23/07/2020
Phil Appleby – resigned 23/07/2020
Joe Beech – resigned 23/07/2020

Senior Management

The day-to-day duties are under the management of Nick Buckley and Lisa Mistry.

Objectives and Activities

1. To promote, for the benefit of the public, good citizenship and greater public participation in the prevention and solution of crime and anti-social behaviour.
2. To help young people to develop their capabilities that they may grow to full maturity as individuals and members of society.

Appointment, Induction and Training of Trustees

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity.

Further trustees will be recruited to fill gaps in experience and knowledge that bring a stated benefit to the charity.

Investment and Reserves Policy

The Board of Trustees have examined the charity's need to build a financial reserve and have now decided that this is now necessary, and a policy is being developed.

Risk Review

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the organisation, and are satisfied that procedures and systems are in place to mitigate the charity's exposure to risks.

Review of Progress and Achievements

The Board of Trustees acknowledge that the charity has been affected by the Covid pandemic which has reduced delivery outcomes and financial income.

Mancunian Way

31 MARCH 2021

TRUSTEES' REPORT

How the Charity's Activities Deliver Public Benefit

The charity's activities rely on face-to-face engagement and the promotion of personal responsibility which empowers people and supports them in making decisions that improve their own life outcomes. For more details, please refer to the charity's full annual report.

Principal Funding Sources

The main sources of income for the charity in the year are grants and commissions from Big Lottery, Clarion Housing and Guinness Housing.

Financial Review

This year the charity has increased income compared with last year and significantly increased funding from all sources. The charity is in a good financial position with no debt and reasonable level of overheads.

Plans for Future Periods

The charity's aim for the coming year is to consolidate its reputation as experts in street based engagement across Greater Manchester.

Independent Examiners

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Registered Charity

Charity Number: 1148085

Legal Status

Mancunian Way is a registered charity with the Charity Commission. Its Trust Deed governs it and was adopted in July 2012.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Mancunian Way

31 MARCH 2021

TRUSTEES' REPORT

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

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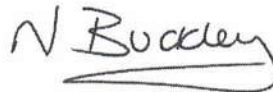
Office Address

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Castlefield
Manchester
M3 4FG

On behalf of the Trustees' Management Committee

Name: _Nick Buckley_____ Date: _11/11/2021_____

Position: ___Chair_____



Mancunian Way

31 MARCH 2021

INDEPENDENT EXAMINER'S REPORT

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 11/11/2021

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Mancunian Way

31 MARCH 2021

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Incoming resources					
Grants receivable	2	28,143	93,708	121,851	150,427
Commissions		27,453	-	27,453	49,942
Voluntary income & donations		35,105	-	35,105	197,070
Rental and other income		1,750	-	1,750	13,747
Investment income		15,792	-	15,792	-
		<u>108,243</u>	<u>93,708</u>	<u>201,951</u>	<u>411,186</u>
Total incoming resources					
Resources expended					
Fundraising activities	3	-	-	-	-
Charitable activities					
Direct costs		78,936	90,420	169,356	177,797
Support costs		8,771	3,288	12,059	60,928
		<u>87,707</u>	<u>93,708</u>	<u>181,415</u>	<u>238,725</u>
Total resources expended					
Net incoming resources before other recognised gains or losses		20,536	-	20,536	172,461
Total funds brought forward		329,663	-	329,663	157,202
Prior year adjustment		(150,000)	150,000		
		<u>200,199</u>	<u>150,000</u>	<u>350,199</u>	<u>329,663</u>
Total funds carried forward		200,199	150,000	350,199	329,663

The Statement of Financial Activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

Mancunian Way

31 MARCH 2021

BALANCE SHEET

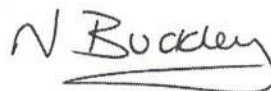
	Notes	2021	2020
		£	£
Fixed assets			
Tangible assets	5	-	206
Current assets			
Cash at bank and in hand		351,493	330,751
Current Liabilities			
PAYE liabilities		(1,294)	(1,294)
Total assets less current liabilities		350,199	329,663
Net assets		350,199	329,663
The funds of the charity			
Restricted funds	6	150,000	-
Unrestricted funds	6	200,199	329,663
Total charity funds		350,199	329,663

The Trustees have prepared these financial statements in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

The notes at pages 9 to 14 form part of these accounts.

The financial statements were approved by the Trustees on

Name: __Nick Buckley Date: 11/11/2021



Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

1 Accounting Policies

a) Basis of preparation

The financial statements have been prepared in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

Adoption of FRS 102 has not required changes in accounting policies or corrections to prior period corresponding amounts.

The financial statements are prepared on a going concern basis, which the Trustees believe continues to be appropriate for the foreseeable future.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

b) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Designated funds are unrestricted funds earmarked by the Trustees for particular purposes. Restricted funds are subjected to the restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organization is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants and investment income are reflected in the financial statements when receivable;
- Donations, gifts and other income are reflected in the accounts when received.

In addition, monies received for specific purposes are set aside as "restricted funds".

d) Resources expended

All expenditure other than that capitalized has been recognized on an accruals basis as the liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprises the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include accountancy fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis as set out in note 2.

Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

e) Tangible fixed assets and depreciation

Tangible fixed assets are included in the financial statements at net book value. Depreciation has been estimated to write off the cost of tangible fixed assets over their useful economic lives as follows:

Computer equipment	25% straight line
Plant & machinery	25% straight line

f) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

g) Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

The charity is not registered for VAT. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Pension

The charity is registered with the People's Pension scheme that is administered by B&CE.

Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

2 Grants Receivable

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Action Together - SSHW	-	-	-	5,200
Alix Partners	-	-	-	-
Big Change	-	-	-	-
Big Lottery	-	85,148	85,148	82,448
Cash4Kids	-	-	-	2,500
Children in Need	-	-	-	10,000
Clarion Foundation	-	-	-	4,500
Clarion Futures	7,143	-	7,143	15,591
Factory Youth Zone	-	-	-	7,235
Forever Mcr	-	5,000	5,000	-
Great Places	-	-	-	800
Guinness Housing	-	-	-	2,000
Jigsaw Homes	-	-	-	1,800
John Thaw Foundation	-	-	-	-
M13 Youth	-	-	-	50
Manchester Pride	-	-	-	2,293
Mayor of London	-	-	-	-
Misc	1,000	-	1,000	-
Pendleton Together	-	-	-	4,660
Peter Kershaw Trust	-	-	-	2,000
R Time	4,000	-	4,000	-
Salford Council	10,000	570	10,570	200
Santander	-	-	-	-
SSE	-	-	-	-
St. Anne's School	-	-	-	3,150
St. James's Place	2,500	-	2,500	-
The Vegetarian Society	-	-	-	-
We Love Mcr	-	2,990	2,990	-
Zochonis Trust	3,500	-	3,500	6,000
	-----	-----	-----	-----
	28,143	93,708	121,851	150,427
	=====	=====	=====	=====

Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

3 Resources Expended

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Costs directly allocated to activities				
Project delivery costs	2,959	90,420	2,959	16,521
Staff costs	26,650	-	117,070	100,276
Fundraising activities	-	-	-	-
CEO Services	54,750	-	54,750	61,000
	<u>84,359</u>	<u>90,420</u>	<u>174,779</u>	<u>177,797</u>
Support costs				
Management costs	-	3,288	3,288	49,484
Utilities and rates	684	-	684	(4,437)
Telephone and internet	1,182	-	1,182	1,687
Sundry expenses	-	-	-	615
Travel	-	-	-	515
Van expenses	1,295	-	1,295	12,855
Depreciation	187	-	187	208
	<u>3,348</u>	<u>3,288</u>	<u>6,636</u>	<u>60,928</u>
Total resources expended	<u>87,707</u>	<u>93,708</u>	<u>181,415</u>	<u>238,725</u>

4 Trustees' Remuneration and Expenses

No remuneration, directly or indirectly, was paid or payable out of the funds of the charity during the year to any Trustee. No reimbursement of expenses has been made, or is due to be made, to any of the Trustees in respect of the year.

Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

5 Tangible Fixed Assets

	Computer equipment £	Plant & machinery £	Total £
Cost			
At 1 April 2020	1,686	305	1,991
Additions	-	-	-
	-----	-----	-----
At 31 March 2021	1,686	305	1,991
	-----	-----	-----
Depreciation			
At 1 April 2020	(1,480)	(305)	(1,785)
Depreciation	(206)	-	(206)
	-----	-----	-----
At 31 March 2021	(1,686)	(305)	(1,686)
	-----	-----	-----
Net book value			
At 31 March 2021	-	-	-
	=====	=====	=====
	=====	=====	=====
At 1 April 2020	206	-	206
	=====	=====	=====
	=====	=====	=====

Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

6 Analysis of Funds

	Balance at 31 Mar 2020 £	Incoming Resources £	Outgoing Resources £	Balance at 31 Mar 2021 £
Restricted funds				
Big Lottery	150,000	85,148	85,148	150,000
Forever Mcr	-	5,000	5,000	-
Salford Community	-	570	570	-
We Love Mcr	-	2,990	2,990	-
	<u>150,000</u>	<u>93,708</u>	<u>93,708</u>	<u>150,000</u>
Unrestricted funds				
General fund	179,663	108,243	87,707	200,199
	<u>179,663</u>	<u>108,243</u>	<u>87,707</u>	<u>200,199</u>
Total funds	<u>329,663</u>	<u>201,951</u>	<u>181,415</u>	<u>350,199</u>

Purpose of restricted funds

Action Together - SSHW	Youth engagement
Big Lottery	Stay Safe project youth outreach project
Cash4Kids	Youth engagement
Children in Need	Youth engagement
Clarion	Community engagement
Factory Youth Zone	Community engagement
Pendleton Together	Youth engagement
Zochonis Trust	Youth engagement

Mancunian Way

31 MARCH 2021

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

	2021		2020	
	£	£	£	
Incoming resources				
Grants receivable	121,851		150,427	
Commissions	27,453		49,942	
Voluntary income & donations	35,105		197,070	
Rental and other income	1,750		13,747	
Investment income	15,792		-	
	<hr/>		<hr/>	
Total incoming resources		201,951		411,186
Expenditure				
Project delivery costs	2,959		16,521	
Management costs	3,288		49,484	
Staff Costs	117,070		100,276	
CEO Services	54,750		61,000	
Fundraising costs	-		-	
Travel costs	-		515	
Telephone and internet	1,182		1,687	
Utilities and rates	684		(4,437)	
Sundry expenses	-		615	
Van expenses	1,295		12,855	
Depreciation	187		208	
	<hr/>		<hr/>	
Total resources expended		(181,415)		(238,725)
Surplus for the year		20,536		172,461
		<hr/> =====		<hr/> =====

This page does not form part of the financial statements.

Mancunian Way

Registered Charity No 1148085

Annual report and unaudited financial statements

for the year ended

31 March 2021

Mancunian Way

31 MARCH 2021

CONTENTS

	Page
Trustees' Report	3
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9
Income and Expenditure Account	15

Mancunian Way

31 MARCH 2021

TRUSTEES' REPORT

The Trustees' Management Committee present their report for the year ended 31 March 2021.

Trustees

The Trustee members who served on the Management Committee during the year were as follows:

Nick Buckley – Chair (appointed 25/11/2020)
Sue Davies – appointed 23/07/2020
Aaron Savage – appointed 23/07/2020
Robert Clayton – appointed 23/07/2020 – resigned 25/11/2020
Julie Jordan – resigned 23/07/2020
Hollie Probert – resigned 23/07/2020
Phil Appleby – resigned 23/07/2020
Joe Beech – resigned 23/07/2020

Senior Management

The day-to-day duties are under the management of Nick Buckley and Lisa Mistry.

Objectives and Activities

1. To promote, for the benefit of the public, good citizenship and greater public participation in the prevention and solution of crime and anti-social behaviour.
2. To help young people to develop their capabilities that they may grow to full maturity as individuals and members of society.

Appointment, Induction and Training of Trustees

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity.

Further trustees will be recruited to fill gaps in experience and knowledge that bring a stated benefit to the charity.

Investment and Reserves Policy

The Board of Trustees have examined the charity's need to build a financial reserve and have now decided that this is now necessary, and a policy is being developed.

Risk Review

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the organisation, and are satisfied that procedures and systems are in place to mitigate the charity's exposure to risks.

Review of Progress and Achievements

The Board of Trustees acknowledge that the charity has been affected by the Covid pandemic which has reduced delivery outcomes and financial income.

Mancunian Way

31 MARCH 2021

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The charity's activities rely on face-to-face engagement and the promotion of personal responsibility which empowers people and supports them in making decisions that improve their own life outcomes. For more details, please refer to the charity's full annual report.

Principal Funding Sources

The main sources of income for the charity in the year are grants and commissions from Big Lottery, Clarion Housing and Guinness Housing.

Financial Review

This year the charity has increased income compared with last year and significantly increased funding from all sources. The charity is in a good financial position with no debt and reasonable level of overheads.

Plans for Future Periods

The charity's aim for the coming year is to consolidate its reputation as experts in street based engagement across Greater Manchester.

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Mancunian Way

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- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

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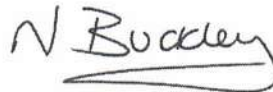
Office Address

7a Porchfield Square
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Manchester
M3 4FG

On behalf of the Trustees' Management Committee

Name: _Nick Buckley_____ Date: _11/11/2021_____

Position: ___Chair_____



Mancunian Way

31 MARCH 2021

INDEPENDENT EXAMINER'S REPORT

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
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Basis of independent examiner's statement

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Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 11/11/2021

Matt Slater FMAAT
MTS Accountancy Services Ltd
Kenant Chambers
2 Bath Avenue
Wolverhampton
WV1 4EQ

Mancunian Way

31 MARCH 2021

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Incoming resources					
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Prior year adjustment		(150,000)	150,000		
		<u>200,199</u>	<u>150,000</u>	<u>350,199</u>	<u>329,663</u>
Total funds carried forward		200,199	150,000	350,199	329,663

The Statement of Financial Activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

Mancunian Way

31 MARCH 2021

BALANCE SHEET

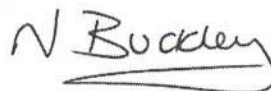
	Notes	2021	2020
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Tangible assets	5	-	206
Current assets			
Cash at bank and in hand		351,493	330,751
Current Liabilities			
PAYE liabilities		(1,294)	(1,294)
Total assets less current liabilities		350,199	329,663
Net assets		350,199	329,663
The funds of the charity			
Restricted funds	6	150,000	-
Unrestricted funds	6	200,199	329,663
Total charity funds		350,199	329,663

The Trustees have prepared these financial statements in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

The notes at pages 9 to 14 form part of these accounts.

The financial statements were approved by the Trustees on

Name: __Nick Buckley Date: 11/11/2021



Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

1 Accounting Policies

a) Basis of preparation

The financial statements have been prepared in accordance with the Charities Act 2011; Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16/07/14; and the Financial Reporting Standard for Smaller Entities (effective January 2015).

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Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

b) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Designated funds are unrestricted funds earmarked by the Trustees for particular purposes. Restricted funds are subjected to the restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organization is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants and investment income are reflected in the financial statements when receivable;
- Donations, gifts and other income are reflected in the accounts when received.

In addition, monies received for specific purposes are set aside as "restricted funds".

d) Resources expended

All expenditure other than that capitalized has been recognized on an accruals basis as the liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprises the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include accountancy fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis as set out in note 2.

Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

e) Tangible fixed assets and depreciation

Tangible fixed assets are included in the financial statements at net book value. Depreciation has been estimated to write off the cost of tangible fixed assets over their useful economic lives as follows:

Computer equipment	25% straight line
Plant & machinery	25% straight line

f) Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

g) Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

The charity is not registered for VAT. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Pension

The charity is registered with the People's Pension scheme that is administered by B&CE.

Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

2 Grants Receivable

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Action Together - SSHW	-	-	-	5,200
Alix Partners	-	-	-	-
Big Change	-	-	-	-
Big Lottery	-	85,148	85,148	82,448
Cash4Kids	-	-	-	2,500
Children in Need	-	-	-	10,000
Clarion Foundation	-	-	-	4,500
Clarion Futures	7,143	-	7,143	15,591
Factory Youth Zone	-	-	-	7,235
Forever Mcr	-	5,000	5,000	-
Great Places	-	-	-	800
Guinness Housing	-	-	-	2,000
Jigsaw Homes	-	-	-	1,800
John Thaw Foundation	-	-	-	-
M13 Youth	-	-	-	50
Manchester Pride	-	-	-	2,293
Mayor of London	-	-	-	-
Misc	1,000	-	1,000	-
Pendleton Together	-	-	-	4,660
Peter Kershaw Trust	-	-	-	2,000
R Time	4,000	-	4,000	-
Salford Council	10,000	570	10,570	200
Santander	-	-	-	-
SSE	-	-	-	-
St. Anne's School	-	-	-	3,150
St. James's Place	2,500	-	2,500	-
The Vegetarian Society	-	-	-	-
We Love Mcr	-	2,990	2,990	-
Zochonis Trust	3,500	-	3,500	6,000
	-----	-----	-----	-----
	28,143	93,708	121,851	150,427
	=====	=====	=====	=====

Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

3 Resources Expended

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Costs directly allocated to activities				
Project delivery costs	2,959	90,420	2,959	16,521
Staff costs	26,650	-	117,070	100,276
Fundraising activities	-	-	-	-
CEO Services	54,750	-	54,750	61,000
	<u>84,359</u>	<u>90,420</u>	<u>174,779</u>	<u>177,797</u>
Support costs				
Management costs	-	3,288	3,288	49,484
Utilities and rates	684	-	684	(4,437)
Telephone and internet	1,182	-	1,182	1,687
Sundry expenses	-	-	-	615
Travel	-	-	-	515
Van expenses	1,295	-	1,295	12,855
Depreciation	187	-	187	208
	<u>3,348</u>	<u>3,288</u>	<u>6,636</u>	<u>60,928</u>
Total resources expended	<u>87,707</u>	<u>93,708</u>	<u>181,415</u>	<u>238,725</u>

4 Trustees' Remuneration and Expenses

No remuneration, directly or indirectly, was paid or payable out of the funds of the charity during the year to any Trustee. No reimbursement of expenses has been made, or is due to be made, to any of the Trustees in respect of the year.

Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

5 Tangible Fixed Assets

	Computer equipment £	Plant & machinery £	Total £
Cost			
At 1 April 2020	1,686	305	1,991
Additions	-	-	-
	-----	-----	-----
At 31 March 2021	1,686	305	1,991
	-----	-----	-----
Depreciation			
At 1 April 2020	(1,480)	(305)	(1,785)
Depreciation	(206)	-	(206)
	-----	-----	-----
At 31 March 2021	(1,686)	(305)	(1,686)
	-----	-----	-----
Net book value			
At 31 March 2021	-	-	-
	=====	=====	=====
	=====	=====	=====
At 1 April 2020	206	-	206
	=====	=====	=====
	=====	=====	=====

Mancunian Way

31 MARCH 2021

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

6 Analysis of Funds

	Balance at 31 Mar 2020 £	Incoming Resources £	Outgoing Resources £	Balance at 31 Mar 2021 £
Restricted funds				
Big Lottery	150,000	85,148	85,148	150,000
Forever Mcr	-	5,000	5,000	-
Salford Community	-	570	570	-
We Love Mcr	-	2,990	2,990	-
	150,000	93,708	93,708	150,000
Unrestricted funds				
General fund	179,663	108,243	87,707	200,199
Total funds	329,663	201,951	181,415	350,199

Purpose of restricted funds

Action Together - SSHW	Youth engagement
Big Lottery	Stay Safe project youth outreach project
Cash4Kids	Youth engagement
Children in Need	Youth engagement
Clarion	Community engagement
Factory Youth Zone	Community engagement
Pendleton Together	Youth engagement
Zochonis Trust	Youth engagement

