



The Butterfly Rooms (Incorporating Woodlands) Ltd

Registered Charity Number 1148068
Ofsted Number: 453859
Company Number 7984150
Limited by Guarantee

Tank Hill Road, Purfleet, Essex, RM19 1TA.
Telephone number: 01708 863737

Website: <https://www.thebutterfly-rooms.com>

The Butterfly Rooms
Chair's End of Year Report Academic Year 2023/2024
Submitted to the Charity Commission

Charity Name: The Butterfly Rooms
Charity Number: 1148068
Reporting Period: 1st September 2023 – 31st August 2024
Chair of Trustees: Simone Turner

1. Introduction

As Chair of the Board of Trustees, I am pleased to present this end-of-year report for The Butterfly Rooms. 2024 has been a year of stability, growth, and continued commitment to providing high-quality early years education and care. We have worked to create a nurturing, inclusive, and stimulating environment where every child can thrive and develop a love for learning in their vital early years.

2. Charitable Objectives

The Butterfly Rooms is a registered charity and preschool nursery provision. Our core charitable aims in 2024 were:

- To provide a safe, welcoming, and stimulating learning environment for children aged 3 months- 5 years.
 - To promote the social, emotional, physical, and cognitive development of each child.
 - To support children's readiness for school through a play-based, child-led curriculum.
 - To work in partnership with parents, carers, and the wider community.
 - To ensure inclusive access for families, regardless of background or circumstance.
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3. Governance and Structure

The Board of Trustees met regularly throughout the year, ensuring good governance, strategic direction, and compliance with legal and regulatory responsibilities. Our safeguarding, early years, and data protection policies were reviewed and updated in line with Ofsted and Charity Commission guidelines.

We continued to monitor and support the nursery's operational leadership, ensuring that the setting maintained high-quality standards and met the Early Years Foundation Stage (EYFS) statutory framework.

4. Activities and Impact

Throughout 2024, The Butterfly Rooms provided consistent, nurturing early years education with a strong emphasis on child development and wellbeing. Key highlights include:

- Daily Nursery Provision: Delivered high-quality care and early education including funded places for eligible 2, 3 and 4-year-olds.
- EYFS Curriculum: Delivered a rich, play-based curriculum in line with the EYFS, with regular observations and individual learning journeys for each child.
- Inclusive Practice: Successfully supported children with additional needs and ensured inclusive access for families facing economic or social barriers.

- Parent Engagement: Use of Iconnect for regular progress updates to strengthen home-nursery partnerships.
- Community Connection: Continued close links with local primary schools, health visitors, and family support services to support transitions and family wellbeing.

We received positive feedback from families and external partners, with children demonstrating strong progress in their communication, confidence, and early learning.

5. Ofsted and Quality Assurance

We maintained a strong focus on continuous quality improvement. Staff received ongoing professional development, and our internal observations and audits informed practice improvements.

We remain at a "Good" rating

6. Financial Overview

The Butterfly Rooms maintained financial stability through a combination of:

- Early years government funding for free entitlement hours.
- Voluntary parental contributions and fundraising activities.
- Grant funding from Thurrock Council application submitted
- Careful management of expenditure and resources.

All financial records have been submitted in accordance with Charity Commission requirements, and a full review of accounts has been completed.

7. Challenges and Response

2024 saw continued cost pressures on early years settings nationally, particularly around staffing, utilities, and resource provision. We responded by:

- Prioritising staff wellbeing and retention through support, supervision, and training.
 - Seeking local and national grant opportunities.
 - Making modest adjustments to opening hours and staffing patterns where necessary, while safeguarding the quality of provision.
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8. Looking Ahead to 2025

Our goals for the coming year include:

- Enhancing outdoor area for learning opportunities and resources.
 - Developing language and literacy provision through targeted early interventions.
 - Extending partnerships with local agencies to support vulnerable families.
 - Continuing to build on our inclusive and trauma-informed approach.
 - Preparing for our next Ofsted inspection through ongoing quality assurance.
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9. Conclusion

The Butterfly Rooms continues to be a place where young children feel valued, safe, and inspired to learn. I would like to thank our dedicated staff, supportive families, volunteers, and fellow trustees for their unwavering commitment to our vision and values.

We remain proud to serve our community and optimistic about the year ahead.

Respectfully submitted,
Simone Turner
Chair of the Board of Trustees

The Butterfly Rooms
Charity Number: 1148068
Date: [27/05/2025]

Registered Number 07984150

THE BUTTERFLY ROOMS (INCORPORATING WOODLANDS) LTD

Micro-entity Accounts

31 August 2024

THE BUTTERFLY ROOMS (INCORPORATING WOODLANDS) LTD**Micro-entity Balance Sheet as at 31 August 2024****Registered Number 07984150**

	<i>Notes</i>	<i>2024</i>	<i>2023</i>
		<i>£</i>	<i>£</i>
Fixed Assets		26,555	18,818
Current Assets		28,106	43,114
Creditors: amounts falling due within one year		-	(1,656)
Net current assets (liabilities)		<u>28,106</u>	<u>41,458</u>
Total assets less current liabilities		<u>54,661</u>	<u>60,276</u>
Creditors: amounts falling due after more than one year		-	(19,206)
Total net assets (liabilities)		<u>54,661</u>	<u>41,070</u>
Reserves		<u>54,661</u>	<u>41,070</u>

- For the year ending 31 August 2024 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.
- The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 30 May 2025

And signed on their behalf by:

S Mitchell, Director

THE BUTTERFLY ROOMS (INCORPORATING WOODLANDS) LTD**Registered Number 07984150****Notes to the Micro-entity Accounts for the period ended 31 August 2024****1 Employees**

	<i>2024</i>	<i>2023</i>
Average number of employees during the period	10	10

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.



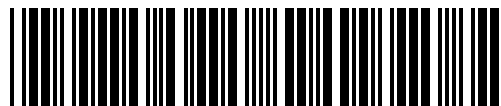
Companies House

CS01_(ef)

Confirmation Statement

Company Name: **THE BUTTERFLY ROOMS (INCORPORATING WOODLANDS) LTD**

Company Number: **07984150**



Received for filing in Electronic Format on the: **12/05/2025**

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Company Name: **THE BUTTERFLY ROOMS (INCORPORATING WOODLANDS) LTD**

Company Number: **07984150**

Confirmation Statement date: **01/04/2025**

Statement date:

The company confirms that its intended future activities are lawful.

Confirmation Statement

I confirm that all information required to be delivered by the company to the registrar in relation to the confirmation period concerned either has been delivered or is being delivered at the same time as the confirmation statement

Authorisation

Authenticated

This form was authorised by one of the following:

Director, Secretary, Person Authorised, Charity Commission Receiver and Manager, CIC Manager,
Judicial Factor