

Tattenhoe Youth FC



Trustees Annual Report

2023-2024



Names of the trustees for the charity, if any (e.g. custodian trustees)

Names	Dates acted if not whole year

Names and addresses of advisors (optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (optional)

Structure, Governance & Management

Description of the charity’s trust

Type of governing document
(e.g. trust deed, constitution)

How the charity was constituted (e.g. trust, association)

Trustee selection methods
(e.g. appointed by, elected by)

Constitution adopted 18 th June 2012
Association consisting of 70 Members
Trustees are appointed/reappointed annually at AGM

Additional governance issues (optional information)

You may choose to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees

<p>There are child protection & equality polices in place. Criminal records Bureau checks carried out prior to commencement of trusteeship then</p>

- The charity’s organisational structure and any wider network with which the charity works
- Relationship with any related parties
- Trustees consideration of major risks and the procedures to manage them

again every three years in line with statutory requirements
All trustees give their time voluntarily and receive no remuneration or other benefits

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the physical and health benefits of young people through structured football coaching sessions

Summary of the main activities undertaken for the public benefit in relation to these objects

Continued coaching sessions every evening allowing several hundred children to keep active

Additional details of objectives and activities (Optional information)

You may choose to include additional information, where relevant, about:

- Policy or grant making

- Policy programme related to investment
- Contribution made by volunteers

--

Achievements and performance

Summary of the main achievements of the charity during the year

<p><u>Throughout the year</u></p> <p>The club continued to provide physical activity and develop team work for several hundred boys and girls.</p> <p>All players are presented with a medal at the end of year presentation and celebration events to foster a sense of achievement.</p>

Financial Review

Brief statement of the charity’s policy on reserves

The club has established a small but solid foundation to improve the club’s resilience should memberships decline or costs increase significantly beyond expectations.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant, about:

- The charity's principle source of funds (including fundraising)
- How expenditure has supported the key objectives of the charity
- Investment policy and objectives including any ethical investment policy adopted

Our main source of funds comes from subscription fees/contributions and sponsorship

Other optional information

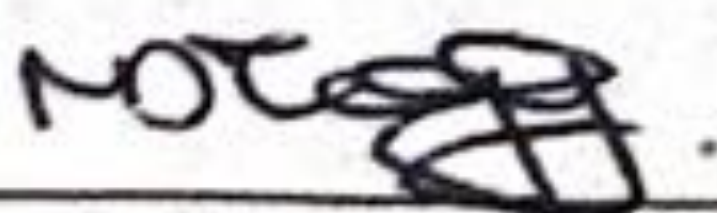
--

Declaration

The trustees declare that they have approved the trustees' report above

Signed on of behalf of the charity's trustees

Signature(s)



Full Name(s)

Mike Tagg

position

Development Officer

Date

05-01-25.

Independent examiner's report on accounts

Report to the trustees/members of

TATTENHOE YOUTH FC

On accounts for the year ending


30th June 2024

Set out on pages

9

Respective responsibilities of trustees and examiner	<p>The Charities Trustees consider that an audit is not required (under Section 43(2) of the Charities Act of 1993) and an independent examination is required.</p> <p>It is my responsibility to examine the accounts (under Section 43 of the Act) to follow procedures and state whether particular matters have come to my attention.</p>
Basis of independent examiner's report	<p>My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records.</p>
Independent examiners' statement	<p>In the course of my examination, no matter has come to my attention which gives any reason to believe accounting records to prepare accounts with accord have not been met.</p>

Signature(s)



Full Name(s)

Paul Frayne-Johnson

Relevant professional qualifications or body (if any)

FCA

Address

Fortescue House
Winslow Road
Little Horwood
Bucks
MK17 0PD

Date

05 - 01 - 25

Disclosure Section

**Give here brief details
of any items that the
examiner wishes to
disclose**

Tattenhoe Youth Football Club

Accounts Period ending 30th June 2024

Income:	£
Registration and Training Fees	78,830.40
Grants	2,898.60
Sponsorship and Donations	3,900.00
Gift Aid	7,330.11
Other	2,393.00
	<hr/>
	95,352.11

Expenses:	
Registration Fees	1,388.00
Courses	1,140.00
Referee Fees	3,830.00
Groundworks	8,494.78
Pitch Costs	52,088.96
Footballs,kit and equipment	21,266.31
Coaching	4,920.00
Website Expenses	492.00
Presentation Evening Expenses	8,194.36
Tournament expenses	1,971.96
Love Admin Fees	60.00
CRC Checks	460.00
Tournament entry fees	1,120.33
General Fund Raising Expenses	100.00
Annual audit fee	200.00
Other	387.95
	<hr/>
	106,114.65

Increase/(Decrease) in funds to 30th June 2024 (10,762.54)

Opening balance at start of season 22,924.61

Bank at 30th June 2024	<hr/>	12,162.07
------------------------	-------	-----------