

Tattenhoe Youth FC



Trustees Annual Report

2022-2023



Trustees' annual report for the period						
From	Period start date			To	Period end date	
	01	07	2022		30	06 2023

Reference and administration details

Charity name
TATTENHOE YOUTH FC

Other names charity is known by
N/A

Registered charity number
1148063

Charity's principle address

7 Eardley Place

Grange Farm

Milton Keynes

Postcode

MK8 0PN

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person entitled to appoint trustee (if any)
Mike Tagg	Development Officer		

Names of the trustees for the charity, if any (e.g. custodian trustees)

Names	Dates acted if not whole year

Names and addresses of advisors (optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (optional)

Structure, governance and management

Description of the charity's trust

Type of governing document
(e.g. trust deed, constitution)

How the charity was constituted (e.g. trust, association)

Trustee selection methods
(e.g. appointed by, elected by)

Constitution adopted 18th June 2012

Association consisting of 70 Members

Trustees are appointed/reappointed annually at AGM held in June

Additional governance issues (optional information)

You may choose to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees

There is child protection & equality policies in place. Criminal records Bureau checks carried out prior to commencement of trusteeship then

- The charity’s organisational structure and any wider network with which the charity works
- Relationship with any related parties
- Trustees consideration of major risks and the procedures to manage them

again every three years in line with statutory requirements
All trustees give their time voluntarily and receive no remuneration or other benefits

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the physical and health benefits of young people through structured football coaching sessions

Summary of the main activities undertaken for the public benefit in relation to these objects

Continued coaching sessions every evening allowing around 400 children to keep active

Additional details of objectives and activities (Optional information)

You may choose to include additional information, where relevant, about:

- Policy or grant making
- Policy programme related to investment
- Contribution made by volunteers

Achievements and performance

Summary of the main achievements of the charity during the year

Throughout the year

We've continued to provide physical activity and develop team work for around 400 under 18's (boys and girls).

We had a takeover day at the MK Dons which was the first experience of professional football for many children and they got to walk around the pitch and be applauded by the crowd. Over 500 people associated with the club were in attendance fostering a great local community feel.

All players are presented with a medal at the end of year during in-person presentation and celebration events to help build a sense of achievement.

Financial review

Brief statement of the charity's policy on reserves

We have established a small but solid foundation to improve resilience should we encounter membership number issues or an even more rapid spiralling of costs. We have purchased new goals for a number of pitches and ensured our midweek training facilities during winter are well lit and safe.

Details of any funds materially in deficit

N/A

Further financial review details (Optional Information)

You may choose to include additional information, where relevant, about:

- The charity's principle source of funds (including fundraising)
- How expenditure has supported the key objectives of the charity
- Investment policy and objectives including any ethical investment policy adopted

Our main source of funds comes from subscription fees/contributions and sponsorship

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above

Signed on of behalf of the charity's trustees

Signature(s)



Full Name(s)

Mike Tagg

position

Development Officer

Date

05-01-25.

Independent examiner's report on accounts

Report to the trustees/members of TATTENHOE YOUTH FC

On accounts for the year ending 30th June 2023

Set out on pages 9

Respective responsibilities of trustees and examiner The Charities Trustees consider that an audit is not required (under Section 43(2) of the Charities Act of 1993) and an independent examination is required.

Basis of independent examiner's report It is my responsibility to examine the accounts (under Section 43 of the Act) to follow procedures and state whether particular matters have come to my attention.
My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records.

Independent examiners' statement In the course of my examination, no matter has come to my attention which gives any reason to believe accounting records to prepare accounts with accord have not been met.

Signature(s) 

Full Name(s) Michelle Anne Batt

**Relevant professional
qualifications or body
(if any)**

A.C.C.A

Address

3 Beacon Court
Furzton
Milton Keynes
MK4 1EU

Date

26/1/24

Disclosure section

**Give here brief details
of any items that the
examiner wishes to
disclose**

Tattenhoe Youth Football Club
Accounts Period ending 30th June 2023

Income:	£
Registration Fees	5563.72
Training Fees	78189.00
Small Fund Grant	4552.00
Sponsorship and Donations	12822.77
Gift Aid	0.00
Fines paid in	761.00
Other	2182.50
	<hr/> 104070.99

Expenses:

Registration Fees	1380.50
Annual Accounts	0.00
Courses	3171.94
Pitch and training cost	54621.29
Referee Fees	3650.50
Footballs,kit and equipment	28125.70
Website Expenses	300.00
Presentation Evening Expenses	8607.11
Tournament expenses	1190.00
Love Admin Fees	3564.73
Personal Accident and Liability Insurance	712.00
Fines paid out	1247.75
CRC Checks	390.00
General Fund Raising Expenses	224.00

107185.52

Net income 01.07.22 to 30.06.23 -3114.53

Opening balance at start of season 26039.14

Opening balance + YTD 22924.61

Bank at 30/6/23 22924.61