

Tattenhoe Youth FC



Trustees Annual Report

2020-2021

**CHARITY
COMMISSION**



Trustees' annual report for the period						
From	Period start date			To	Period end date	
	01	07	2020		30	06 2021

Reference and administration details

Charity name TATTENHOE YOUTH FC

Other names charity is known by N/A

Registered charity number 1148063

Charity's principle address 18 Wickstead Avenue

Grange Farm

Milton Keynes

Postcode

MK8 0NW

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person entitled to appoint trustee (if any)
Craig Pirle			
Mike Tagg	Development Officer		

Names of the trustees for the charity, if any (e.g. custodian trustees)

Names	Dates acted if not whole year

Names and addresses of advisors (optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (optional)

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Structure, governance and management

Description of the charity's trust

Type of governing document

(e.g. trust deed, constitution)

Constitution adopted 18th June 2012

How the charity was constituted

(e.g. trust, association)

Association consisting of 70 Members

Trustee selection methods

(e.g. appointed by, elected by)

Trustees are appointed/reappointed annually at AGM held in June

Additional governance issues (optional information)

You may choose to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees
- The charity's organisational structure and any wider network with which the charity works
- Relationship with any related parties
- Trustees consideration of major risks and the procedures to manage them

There is child protection & equality policies in place. Criminal records Bureau checks carried out prior to commencement of trusteeship then again every three years in line with statutory requirements
All trustees give their time voluntarily and receive no remuneration or other benefits

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the physical and health benefits of young people through structured football coaching sessions

Summary of the main activities undertaken for the public benefit in relation to these objects

Continued coaching sessions every evening allowing 400+ children to keep active

Additional details of objectives and activities (Optional information)

You may choose to include additional information, where relevant, about:

- Policy or grant making
- Policy programme related to investment
- Contribution made by volunteers

Achievements and performance

Summary of the main achievements of the charity during the year

Throughout the year

During a particularly difficult time we have managed to keep 400+ children involved in a physical activity and team sports.

Just over 30 teams train and/or compete in age groups from 5 – 18 years old.

We managed to ensure each team was able to present medals of participation to all young people whilst adhering to social restriction guidelines.

Financial review

Brief statement of the charity's policy on reserves

We hold a very low level of reserves because funds are invested in equipment and facilities to allow for continued growth. However recent events around Covid and lockdown periods have meant we now seek to carry a small amount forward to ensure winter training can go ahead under floodlights which are normally cashflow negative months.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant, about:

- The charity's principle source of funds (including fundraising)
- How expenditure has supported the key objectives of the charity
- Investment policy and objectives including any ethical investment policy adopted

Our main source of funds comes from subscription fees/contributions and sponsorship

Other optional information

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Declaration

The trustees declare that they have approved the trustees' report above

Signed on of behalf of the charity's trustees

Signature(s)		
Full Name(s)	Craig Pirie	Mike Tagg
position	TRUSTEE	Development Officer
Date	23/8/21	

Independent examiner's report on accounts

Report to the
trustees/members
of

TATTENHOE YOUTH FC

On accounts for
the year ending

30th June 2021

Set out on pages

9

Respective
responsibilities of
trustees and
examiner

The Charities Trustees consider that an audit is not required (under Section 43(2) of the Charities Act of 1993) and an independent examination is required.

It is my responsibility to examine the accounts (under Section 43 of the Act) to follow procedures and state whether particular matters have come to my attention.

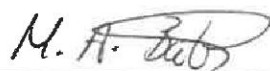
Basis of
independent
examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records.

Independent
examiners'
statement

In the course of my examination, no matter has come to my attention which gives any reason to believe accounting records to prepare accounts with accord have not been met.

Signature(s)



Full Name(s)

Michelle Anne Batt

Relevant professional

A.C.C.A

**qualifications or body
(if any)**

Address

3 Beacon Court
Furzton
Milton Keynes
MK4 1EU

Date

5/8/2021

Disclosure section

**Give here brief details
of any items that the
examiner wishes to
disclose**

Tattenhoe Youth Football Club
Accounts Period ending 30th June 2021

Income:	£
Subscription Fees	4852.09
Training Fees	68506.60
Registration Fees	3472.04
Small Fund Grant	1200.00
Sponsorship and Donations	12578.91
Gift Aid	11264.00
Other	1695.97
	<hr/>
	103569.61

Expenses:	
Registration Fees & Soccer Sevens	674.75
Annual Accounts	840.00
Training Lets	16124.28
Referee Fees	4532.00
Pitch Costs	26828.76
Footballs,kit and equipment	26113.37
Website Expenses	259.73
Presentation Evening Expenses	2641.50
Tournament expenses	252.00
Love Admin Fees	2901.20
Personal Accident and Liability Insurance	495.00
CRC Checks	10.00
Tournament entry fees	0.00
General Fund Raising Expenses	1432.25
CRC Checks	190.00
	<hr/>
	83294.84
Increase in funds to 30th June 2021	20274.77
Opening balance at start of season	476.67
Opening balance + YTD	20751.44
Bank at 30/6/21	<hr/>
	20751.44



8/7/21