



Mango Tree Goa



2024/25 Annual Report & Accounts

Towards a brighter future

Charity Registered in England and Wales. Reg No: 1148049

Legal and Administrative Information

Charity Name: Mango Tree Goa

Charity Registration Number: 1148049

Registered Office: 12 Black Horse Drive, Silkstone Common, Barnsley,
S75 4SD.

Trustees in office at date of approval: Gill Abdy
Annette Grace
Jane Grimshaw - Chair
Alison McPhee

Trustee Selection Method: All trustees are selected and appointed by the Board of
Trustees.

Type of Governing Document: Trust Deed

Trust Deed Signed: 9th June 2012

Independent Examiner: Margaret Jaworski (qualified by CIPFA)
19 Stillwell Grove
Sandal
Wakefield
WF2 6RN

ORGANISATION AND STRUCTURE

Mango Tree Goa

Mango Tree Goa is a charitable trust registered with the Charity Commission, number 1148049. It was founded on 9th June 2012. The objects of the Charity as set out in the Governing Document are:-

The relief of poverty and sickness, the preservation of health, the advancement of the education of disadvantaged children and young people up to the age of 25 in India, primarily but not exclusively in the state of Goa, by providing grants, items and services to individuals in need and/or charities or other organisations with the same objects.

From the very start, the Charity operated without paid staff or an office and continues to do so. It is administered on an entirely voluntary basis by the Trustees. We are also fortunate that our accounts are maintained and drawn up on a voluntary basis and that our website is developed and maintained by a volunteer. The contribution of volunteers means that more of donors' money is available to fund projects on the ground in Goa.

We understand that the best way to deliver our objectives in Goa is through Indian Trusts made up of local people who understand cultural values, religious sensitivities, and official requirements better than we ever can. Consequently, we work with partner organisations. During 2024/25 our partners continued to be The Mango Tree Trust and the Grace Educational Trust. The UK charity and the Goan Trusts are separate legal bodies, and each must work to the legal requirements of their country. However, in practical terms, we work as one to achieve our shared objectives.

SUMMARY OF THE MAIN ACTIVITIES UNDERTAKEN FOR THE PUBLIC BENEFIT IN RELATION TO OUR OBJECTIVES

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our Trustee meetings. During 2024/25 the Charity continued to meet its objectives by supporting the following projects:-

- The Mango Tree House project based at Duler, Mapusa. The projects work together to help children living in slums and other poor-quality accommodation to navigate their way out of the cycle of poverty. The projects provide a registered pre-primary school and afternoon tuition classes. These activities help disadvantaged children access and remain in school thereby discouraging child labour and empowering children to break free from a life of poverty. Whilst the support given focuses heavily on education, a daily meal, medical care, and fun activities are also provided.
- The Chimbhel project which is based in Indira Nagar, Chimbhel - a slum of around 10,000 inhabitants. The project provides a pre-primary school and afternoon tuition classes which help disadvantaged children access and remain in schools.

SUMMARY OF THE MAIN ACHIEVEMENTS DURING THE YEAR

Our main achievements continue to revolve around the provision of activities which help disadvantaged children stay fit and healthy and to access and remain in school. Working with our partners we achieved the following:-

- Funding of the Mango Tree House project which supported over 300 disadvantaged children daily through the provision of pre-primary schooling, afternoon tuition classes, outside tuition classes, meals, support with health care, extra curriculum activities and a counselling and support service.

- Funding of the rent, afternoon tuition classes, pre-primary teachers, play resources and extra curriculum activities which enables the Chimbel project to provide pre-primary schooling and afternoon tuition classes for around 120 disadvantaged children.
- Funding the provision of books, stationery, school bags and uniforms for all the children at Mango Tree House. These help to ensure that children can take an active part in lessons and have greater self-esteem at school.
- Funding the college and university fees for young people at Mango Tree House to enable them to continue their studies leading to better qualifications and better job opportunities.
- Funding the provision of a dedicated social worker to support both parents and children with many challenging situations which make studying difficult.
- Providing financial support for older children to go for outside tuition classes which ensured they got more tailored support with subjects they were finding difficult.
- Providing initial funding which made it possible to secure new superior premises for the Chimbel project and to begin works to convert them into a suitable and safe educational establishment. Ultimately, not only will children have improved indoor facilities with space to enable children to benefit, particularly in the form of learning through play, but the new premises have a large yard which for the first time will enable children to play outdoors which will bring many benefits in their development.

FINANCIAL REVIEW

Income of £100,354 was higher than the previous year (£89,992) which mainly reflects an increase in donations of £11,228. This is mainly accounted for by two large one off donations and a more successful Christmas Challenge. Other sources of income continued to include Gift Aid, Grants and Fundraising. The unexpected increase in income is greatly appreciated, particularly as the number of overseas visitors to Goa continues to remain low compared to pre-pandemic years and visitors to our projects consequently remain low as a result. The lack of visitors together with cost of living difficulties faced by many supporters remains challenging and concerning.

In the same period expenditure totalled £96,819 of which £94,152 related to Grants and Charitable Activities in Goa. Expenditure was around £11,306 more than the previous year and largely reflects the fact that income was higher than the previous year.

The Charity had £21,592 in hand on 31st March, 2025.

RESERVES POLICY

As in previous years, Trustees reviewed the Charity's reserves at the year end. The Charity has an approved Reserves policy as follows:-

Mango Tree Goa requires reserves to protect against fluctuating income, falling exchange rates, contingencies, to start up new projects pending identifying income streams and to achieve its objective of ensuring its major projects in Goa have their own permanent accommodation.

As the Charity had £21,592 in unrestricted reserves at the end of the year; the level is considered justifiable in the circumstances.

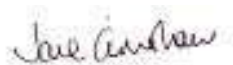
PUBLIC BENEFIT STATEMENT

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers and duties.

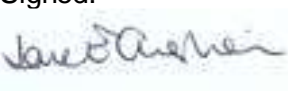
FUTURE PLANS

After thirteen years our objectives remain unchanged. We will therefore continue to focus our efforts on raising the funds to ensure that the good work conducted at both Mango Tree House and Chimbel can continue unhindered as they inevitably expand each academic year and salaries and other prices continue to rise.

During early 2025 we were made aware that an opportunity had arisen for the Chimbel project to relocate into much improved premises. Such an opportunity is rare, and we committed to assisting in ensuring that the new premises are adapted so that they were safe and suitable for children and to endeavouring to seek funding to enable the project to expand and have some security in the medium term.



Jane Grimshaw
Trustee

MANGO TREE GOA RECEIPTS AND PAYMENTS ACCOUNTS				
1ST APRIL 2024 TO 31ST MARCH 2025				
ACCOUNTS - RECEIPTS & PAYMENTS				
	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
RECEIPTS				
Donations & Fundraising	85,823	6,236	92,059	82,345
Gift Aid	8,234		8,234	7,647
Bank Interest			0	0
Miscellaneous	61		61	0
TOTAL RECEIPTS	94,118	6,236	100,354	89,992
PAYMENTS				
Charitable Activities in Goa/Grants	-87,916	-6,236	-94,152	-83,589
Fundraising Costs				0
Office Expenses - UK	-356		-356	-659
Bank Fees & Charges	-681		-681	-470
Professional Fees			0	0
Publicity	-579		-579	-502
Trustee Expenses	-856		-856	-241
Other	-195		-195	-52
SUB TOTAL	-90,583	-6,236	-96,819	-85,513
PURCHASE OF ASSETS > £1,000				
TOTAL PAYMENTS	-90,583	-6,236	-96,819	-85,513
NET OF RECEIPTS/PAYMENTS	3,535	0	3,535	4,479
CASH FUNDS 31ST MARCH 2024				
ACCOUNTS - STATEMENT OF ASSETS & LIABILITIES				
	Unrestricted Funds	Restricted Funds	Total This Year	Total This Year
CASH FUNDS				
Cooperative Bank Current Account	17,140		17,140	16,007
Just Giving	0		0	159
Donate	51		51	51
Cash in Hand	4,401		4,401	1,840
	21,592	0	21,592	18,057
ASSETS WITH A PURCHASE PRICE IN EXCESS OF £1,000				
None				
Signed:		Date:	16/12/2025	
				



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
MANGO TREE GOA

On accounts for the year
ended

31 MARCH 2025

Charity no
(if any)

1148049

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

16/12/25

Name:

MARGARET JAWORSKI

Relevant professional
qualification(s) or body
(if any):

QUALIFIED BY CIPFA

Address:

19 STILLWELL GROVE, SANDAL
WAKEFIELD
WEST YORKSHIRE WF2 6RN