



Mango Tree Goa



2022/23 Annual Report & Accounts

Towards a brighter future

Legal and Administrative Information

Charity Name: Mango Tree Goa

Charity Registration Number: 1148049

Registered Office: 12 Black Horse Drive, Silkstone Common, Barnsley,
S75 4SD.

Trustees in office at date of approval: Gill Abdy
Annette Grace
Jane Grimshaw (Founding Trustee) - Chair
Alison McPhee

Trustee Selection Method: All trustees are selected and appointed by the Board of
Trustees.

Type of Governing Document: Trust Deed

Trust Deed Signed: 9th June 2012

Independent Examiner: Margaret Jaworski (qualified by CIPFA)
19 Stillwell Grove
Sandal
Wakefield
WF2 6RN

ORGANISATION AND STRUCTURE

Mango Tree Goa

Mango Tree Goa is a charitable trust registered with the Charity Commission, number 1148049. It was founded on 9th June 2012. The objects of the Charity as set out in the Governing Document are:-

The relief of poverty and sickness, the preservation of health, the advancement of the education of disadvantaged children and young people up to the age of 25 in India, primarily but not exclusively in the state of Goa, by providing grants, items and services to individuals in need and/or charities or other organisations with the same objects.

From the very start, the Charity operated without paid staff or an office and continues to do so. It is administered on an entirely voluntary basis by the Trustees. We are also fortunate that our accounts are maintained and drawn up on a voluntary basis and that our website is developed and maintained by a volunteer. The contribution of volunteers means that more of donors' money is available to fund projects on the ground in Goa.

We understand that the best way to deliver our objectives in Goa is through Indian Trusts made up of local people who understand cultural values, religious sensitivities, and official requirements better than we ever can. Consequently, we work with partner organisations. During 2022/23 our partners continued to be The Mango Tree Trust and the Grace Educational Trust. The UK charity and the Goan Trusts are separate legal bodies, and each must work to the legal requirements of their country. However, in practical terms, we work as one to achieve our shared objectives.

SUMMARY OF THE MAIN ACTIVITIES UNDERTAKEN FOR THE PUBLIC BENEFIT IN RELATION TO OUR OBJECTIVES

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our Trustee meetings. During 2022/23 the Charity continued to meet its objectives by supporting the following projects:-

- The Mango House and Mango Tree House projects based at Mapusa. The projects work together to help children living in slums and other poor-quality accommodation to navigate their way out of the cycle of poverty. The projects provide a registered pre-primary school and afternoon tuition classes. These activities help disadvantaged children access and remain in school thereby discouraging child labour and empowering children to break free from a life of poverty. Whilst the support given focuses heavily on education, a daily meal, medical care, and fun activities are also provided.
- The Chimbhel project which is based in Indira Nagar, Chimbhel - a slum of around 10,000 inhabitants. The project provides a pre-primary school which helps disadvantaged children access and remain in primary schools.

SUMMARY OF THE MAIN ACHIEVEMENTS DURING THE YEAR

2022/23 finally saw a return to school for all children at the start of the academic year in June 2022. Prior to this, children had been in school for just one month out of the previous two years and it was wonderful to see them break up for the long school holidays last April knowing that they would come back to school in June.

Our main achievements continue to revolve around the provision of activities which help disadvantaged children stay fit and healthy and to access and remain in school. These things are always important but, disadvantaged children bore even more challenges during the pandemic and the two-year absence from in class learning. Most children were far behind, as they had been unable to take part in meaningful online

learning and struggled at school academically and with concentration and motivation. The Charity's work, delivered by its partners, was needed more than ever and we were delighted to work with our partners to achieve the following:-

- Funding of the Mango House and Mango Tree House projects which work together and during 2022/23 supported around 285 disadvantaged children daily through the provision of pre-primary schooling, afternoon tuition classes, outside tuition classes, meals, support with health care, extra curriculum activities and a counselling and support service. We were delighted to be given funding to support additional teachers for the academic year which meant teachers had smaller groups to help support children better.
- Funding of the rent, premises repairs post covid and the cost of one teacher at the Chimbhel project which enabled the project to restart, providing a much-needed pre-primary school for 60 children.
- Funding the provision of books, stationery, school bags and uniforms for all the children at Mango House and Mango Tree House. These help to ensure that children can take an active part in lessons and have greater self-esteem at school.
- Funding the university fees for 5 young people to ensure that they can continue to study.
- Funding the provision of a dedicated social worker to support both parents and children, particularly helping the latter to adjust to life in back in school.
- Providing financial support for older children to go for outside tuition classes which ensured they got more tailored support with subjects they were finding difficult.
- Funding to enable the completion of the extension of the Mango Tree House project which will see all services for children provided on one site during 2023.

FINANCIAL REVIEW

Income of £84,259 was significantly lower than the previous year (£90,319) but this was expected as the previous year reflected the Food For Thought Appeal. Regular donations totalled £33,925 and Gift Aid £5,450 which, taken together, are broadly similar to the previous year. This regular support is invaluable, enabling the Charity to plan for the future and ensure continuation of support. Our Christmas Challenge raised £11,804 and our Back To School Appeal £3,689. Other sources of income continued to include general donations, grants and fundraising.

In the same period expenditure totalled £81,266 of which £79,472 related to Grants and Charitable Activities in Goa. Expenditure was around £5,000 less than the previous year and largely reflects the fact that income was less than the previous year.

The Charity had £13,578 in hand on 31st March, 2023.

RESERVES POLICY

As in previous years, Trustees reviewed the Charity's reserves at the year end. The Charity has an approved Reserves policy as follows:-

Mango Tree Goa requires reserves to protect against fluctuating income, falling exchange rates, contingencies, to start up new projects pending identifying income streams and to achieve its objective of ensuring its major projects in Goa have their own permanent accommodation.

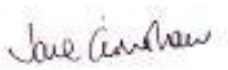
As the Charity had £13,578 in unrestricted reserves at the end of the year; the level is considered justifiable in the circumstances.

PUBLIC BENEFIT STATEMENT

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers and duties.

FUTURE PLANS

At the end of March 2023 children had almost completed their first academic year back in school. Whilst this is wonderful compared to the two previous years, we cannot escape from the outcomes that being out of school for two years brings. Alongside our usual support we will particularly focus on activities which will help children to catch up and succeed. We also look forward to the move from Mango House to Mango Tree House during the coming financial year. This will assist with some of the economic challenges we face and will be a more efficient and effective way of providing services for children.



Jane Grimshaw
Trustee

MANGO TREE GOA RECEIPTS AND PAYMENTS ACCOUNTS
1ST APRIL 2022 TO 31ST MARCH 2023

ACCOUNTS - RECEIPTS & PAYMENTS

	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
RECEIPTS				
Donations & Fundraising	43,321	35,080	78,401	82,712
Gift Aid	5,450		5,450	7,482
Bank Interest	0		0	0
Miscellaneous	408		408	125
TOTAL RECEIPTS	49,179	35,080	84,259	90,319
PAYMENTS				
Charitable Activities in Goa/Grants	-44,392	-35,080	-79,472	-84,279
Fundraising Costs	0		0	0
Office Expenses - UK	-543		-543	-788
Bank Fees & Charges	-770		-770	-450
Professional Fees	0		0	0
Publicity	-327		-327	-382
Trustee Expenses	-141		-141	-250
Other	-13		-13	0
SUB TOTAL	-46,186	-35,080	-81,266	-86,149
PURCHASE OF ASSETS > £1,000				
TOTAL PAYMENTS	-46,186	-35,080	-81,266	-86,149
NET OF RECEIPTS/PAYMENTS	2,993	0	2,993	4,170

CASH FUNDS 31ST MARCH 2023

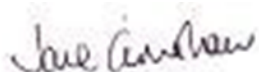
ACCOUNTS - STATEMENT OF ASSETS & LIABILITIES

	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
CASH FUNDS				
Cooperative Bank Current Account	11830		11,830	7,561
Just Giving	400		400	830
Donate	51		51	51
Cash in Hand	1,297		1,297	2,143
	13,578	0	13,578	10,585

ASSETS WITH A PURCHASE PRICE IN EXCESS OF £1,000

None

Signed:



Date:

14th Jan 2024



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

MANGO TREE GOA

**On accounts for the year
ended**

31 MARCH 2023

**Charity no
(if any)**

1148049

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

M Jaworski

Date:

10/01/2024

Name:

MARGARET JAWORSKI

**Relevant professional
qualification(s) or body
(if any):**

QUALIFIED BY CIPFA

Address:

19 STILLWELL GROVE, SANDAL

WAKEFIELD

WEST YORKSHIRE WF2 6RN