

MANGO TREE GOA

England & Wales · Charity number 1148049

Details

Other names	MANGO HOUSE
Status	Registered
Legal form	Other
Registered	2012-07-11
Register	View on the Charity Commission register

Contact

Address	12 Black Horse Drive Silkstone Common Barnsley S75 4SD
Phone	01302 855394
Email	mangotreegoa@hotmail.co.uk
Website	www.mangotreegoa.org

Activities

Objects: THE RELIEF OF POVERTY AND SICKNESS, THE PRESERVATION OF HEALTH AND THE ADVANCEMENT OF THE EDUCATION OF DISADVANTAGED CHILDREN AND YOUNG PEOPLE UP TO THE AGE OF 25 IN INDIA, PRIMARILY BUT NOT EXCLUSIVELY IN THE STATE OF GOA, BY PROVIDING GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES OR OTHER ORGANISATIONS WITH THE SAME OBJECTS.

Activities: Our main objective is to break the cycle of poverty of disadvantaged children and young people in Goa through education, food, health & welfare. Our main projects are the Mango House and Learning Tree projects located at Mapusa. We support around 250 children daily mainly through registered formal pre-primary schools and afternoon tuition classes. We also provide meals, uniforms and school bags.

Classification

- **How:** Makes Grants To Organisations
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** OVERSEAS
- India

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£100,354	£96,819	-	-
2024-03-31	£89,992	£85,513	-	-
2023-03-31	£84,259	£81,266	-	-
2022-03-31	£90,319	£86,149	-	-
2021-03-31	£152,478	£177,865	-	-

Trustees

Name	Role	Appointed
JANE ELIZABETH GRIMSHAW	Chair	2012-06-11
Alison McPhee		2017-06-30
Annette Erica Grace		2019-06-30
Gillian Abdy		2021-04-01

MANGO TREE GOA

England & Wales - Charity number 1148049

Accounts



Mango Tree Goa



2024/25 Annual Report & Accounts

Towards a brighter future

Charity Registered in England and Wales. Reg No: 1148049

Legal and Administrative Information

Charity Name: Mango Tree Goa

Charity Registration Number: 1148049

Registered Office: 12 Black Horse Drive, Silkstone Common, Barnsley,
S75 4SD.

Trustees in office at date of approval: Gill Abdy
Annette Grace
Jane Grimshaw - Chair
Alison McPhee

Trustee Selection Method: All trustees are selected and appointed by the Board of
Trustees.

Type of Governing Document: Trust Deed

Trust Deed Signed: 9th June 2012

Independent Examiner: Margaret Jaworski (qualified by CIPFA)
19 Stillwell Grove
Sandal
Wakefield
WF2 6RN

ORGANISATION AND STRUCTURE

Mango Tree Goa

Mango Tree Goa is a charitable trust registered with the Charity Commission, number 1148049. It was founded on 9th June 2012. The objects of the Charity as set out in the Governing Document are:-

The relief of poverty and sickness, the preservation of health, the advancement of the education of disadvantaged children and young people up to the age of 25 in India, primarily but not exclusively in the state of Goa, by providing grants, items and services to individuals in need and/or charities or other organisations with the same objects.

From the very start, the Charity operated without paid staff or an office and continues to do so. It is administered on an entirely voluntary basis by the Trustees. We are also fortunate that our accounts are maintained and drawn up on a voluntary basis and that our website is developed and maintained by a volunteer. The contribution of volunteers means that more of donors' money is available to fund projects on the ground in Goa.

We understand that the best way to deliver our objectives in Goa is through Indian Trusts made up of local people who understand cultural values, religious sensitivities, and official requirements better than we ever can. Consequently, we work with partner organisations. During 2024/25 our partners continued to be The Mango Tree Trust and the Grace Educational Trust. The UK charity and the Goan Trusts are separate legal bodies, and each must work to the legal requirements of their country. However, in practical terms, we work as one to achieve our shared objectives.

SUMMARY OF THE MAIN ACTIVITIES UNDERTAKEN FOR THE PUBLIC BENEFIT IN RELATION TO OUR OBJECTIVES

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our Trustee meetings. During 2024/25 the Charity continued to meet its objectives by supporting the following projects:-

- The Mango Tree House project based at Duler, Mapusa. The projects work together to help children living in slums and other poor-quality accommodation to navigate their way out of the cycle of poverty. The projects provide a registered pre-primary school and afternoon tuition classes. These activities help disadvantaged children access and remain in school thereby discouraging child labour and empowering children to break free from a life of poverty. Whilst the support given focuses heavily on education, a daily meal, medical care, and fun activities are also provided.
- The Chimbhel project which is based in Indira Nagar, Chimbhel - a slum of around 10,000 inhabitants. The project provides a pre-primary school and afternoon tuition classes which help disadvantaged children access and remain in schools.

SUMMARY OF THE MAIN ACHIEVEMENTS DURING THE YEAR

Our main achievements continue to revolve around the provision of activities which help disadvantaged children stay fit and healthy and to access and remain in school. Working with our partners we achieved the following:-

- Funding of the Mango Tree House project which supported over 300 disadvantaged children daily through the provision of pre-primary schooling, afternoon tuition classes, outside tuition classes, meals, support with health care, extra curriculum activities and a counselling and support service.

- Funding of the rent, afternoon tuition classes, pre-primary teachers, play resources and extra curriculum activities which enables the Chimbel project to provide pre-primary schooling and afternoon tuition classes for around 120 disadvantaged children.
- Funding the provision of books, stationery, school bags and uniforms for all the children at Mango Tree House. These help to ensure that children can take an active part in lessons and have greater self-esteem at school.
- Funding the college and university fees for young people at Mango Tree House to enable them to continue their studies leading to better qualifications and better job opportunities.
- Funding the provision of a dedicated social worker to support both parents and children with many challenging situations which make studying difficult.
- Providing financial support for older children to go for outside tuition classes which ensured they got more tailored support with subjects they were finding difficult.
- Providing initial funding which made it possible to secure new superior premises for the Chimbel project and to begin works to convert them into a suitable and safe educational establishment. Ultimately, not only will children have improved indoor facilities with space to enable children to benefit, particularly in the form of learning through play, but the new premises have a large yard which for the first time will enable children to play outdoors which will bring many benefits in their development.

FINANCIAL REVIEW

Income of £100,354 was higher than the previous year (£89,992) which mainly reflects an increase in donations of £11,228. This is mainly accounted for by two large one off donations and a more successful Christmas Challenge. Other sources of income continued to include Gift Aid, Grants and Fundraising. The unexpected increase in income is greatly appreciated, particularly as the number of overseas visitors to Goa continues to remain low compared to pre-pandemic years and visitors to our projects consequently remain low as a result. The lack of visitors together with cost of living difficulties faced by many supporters remains challenging and concerning.

In the same period expenditure totalled £96,819 of which £94,152 related to Grants and Charitable Activities in Goa. Expenditure was around £11,306 more than the previous year and largely reflects the fact that income was higher than the previous year.

The Charity had £21,592 in hand on 31st March, 2025.

RESERVES POLICY

As in previous years, Trustees reviewed the Charity's reserves at the year end. The Charity has an approved Reserves policy as follows:-

Mango Tree Goa requires reserves to protect against fluctuating income, falling exchange rates, contingencies, to start up new projects pending identifying income streams and to achieve its objective of ensuring its major projects in Goa have their own permanent accommodation.

As the Charity had £21,592 in unrestricted reserves at the end of the year; the level is considered justifiable in the circumstances.

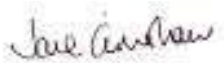
PUBLIC BENEFIT STATEMENT

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers and duties.

FUTURE PLANS


After thirteen years our objectives remain unchanged. We will therefore continue to focus our efforts on raising the funds to ensure that the good work conducted at both Mango Tree House and Chimbel can continue unhindered as they inevitably expand each academic year and salaries and other prices continue to rise.

During early 2025 we were made aware that an opportunity had arisen for the Chimbel project to relocate into much improved premises. Such an opportunity is rare, and we committed to assisting in ensuring that the new premises are adapted so that they were safe and suitable for children and to endeavouring to seek funding to enable the project to expand and have some security in the medium term.



Jane Grimshaw
Trustee

MANGO TREE GOA RECEIPTS AND PAYMENTS ACCOUNTS
1ST APRIL 2024 TO 31ST MARCH 2025

ACCOUNTS - RECEIPTS & PAYMENTS				
	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
RECEIPTS				
Donations & Fundraising	85,823	6,236	92,059	82,345
Gift Aid	8,234		8,234	7,647
Bank Interest			0	0
Miscellaneous	61		61	0
TOTAL RECEIPTS	94,118	6,236	100,354	89,992
PAYMENTS				
Charitable Activities in Goa/Grants	-87,916	-6,236	-94,152	-83,589
Fundraising Costs				0
Office Expenses - UK	-356		-356	-659
Bank Fees & Charges	-681		-681	-470
Professional Fees			0	0
Publicity	-579		-579	-502
Trustee Expenses	-856		-856	-241
Other	-195		-195	-52
SUB TOTAL	-90,583	-6,236	-96,819	-85,513
PURCHASE OF ASSETS > £1,000				
TOTAL PAYMENTS	-90,583	-6,236	-96,819	-85,513
NET OF RECEIPTS/PAYMENTS	3,535	0	3,535	4,479
CASH FUNDS 31ST MARCH 2024				
ACCOUNTS - STATEMENT OF ASSETS & LIABILITIES				
	Unrestricted Funds	Restricted Funds	Total This Year	Total This Year
CASH FUNDS				
Cooperative Bank Current Account	17,140		17,140	16,007
Just Giving	0		0	159
Donate	51		51	51
Cash in Hand	4,401		4,401	1,840
	21,592	0	21,592	18,057
ASSETS WITH A PURCHASE PRICE IN EXCESS OF £1,000				
None				
Signed:		Date:	16/12/2025	
				



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
MANGO TREE GOA

On accounts for the year ended

31 MARCH 2025

Charity no (if any)

1148049

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 16/12/25

Name: MARGARET JAWORSKI

Relevant professional qualification(s) or body (if any):

QUALIFIED BY CIPFA

Address:

19 STILLWELL GROVE, SANDAL
WAKEFIELD
WEST YORKSHIRE WF2 6RN

MANGO TREE GOA

England & Wales - Charity number 1148049

Accounts



Mango Tree Goa



2023/24 Annual Report & Accounts

Towards a brighter future

Legal and Administrative Information

Charity Name: Mango Tree Goa

Charity Registration Number: 1148049

Registered Office: 12 Black Horse Drive, Silkstone Common, Barnsley,
S75 4SD.

Trustees in office at date of approval: Gill Abdy
Annette Grace
Jane Grimshaw (Founding Trustee) - Chair
Alison McPhee

Trustee Selection Method: All trustees are selected and appointed by the Board of
Trustees.

Type of Governing Document: Trust Deed

Trust Deed Signed: 9th June 2012

Independent Examiner: Margaret Jaworski (qualified by CIPFA)
19 Stillwell Grove
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ORGANISATION AND STRUCTURE

Mango Tree Goa

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From the very start, the Charity operated without paid staff or an office and continues to do so. It is administered on an entirely voluntary basis by the Trustees. We are also fortunate that our accounts are maintained and drawn up on a voluntary basis and that our website is developed and maintained by a volunteer. The contribution of volunteers means that more of donors' money is available to fund projects on the ground in Goa.

We understand that the best way to deliver our objectives in Goa is through Indian Trusts made up of local people who understand cultural values, religious sensitivities, and official requirements better than we ever can. Consequently, we work with partner organisations. During 2023/24 our partners continued to be The Mango Tree Trust and the Grace Educational Trust. The UK charity and the Goan Trusts are separate legal bodies, and each must work to the legal requirements of their country. However, in practical terms, we work as one to achieve our shared objectives.

SUMMARY OF THE MAIN ACTIVITIES UNDERTAKEN FOR THE PUBLIC BENEFIT IN RELATION TO OUR OBJECTIVES

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our Trustee meetings. During 2023/24 the Charity continued to meet its objectives by supporting the following projects:-

- The Mango House and Mango Tree House projects based at Mapusa. The projects work together to help children living in slums and other poor-quality accommodation to navigate their way out of the cycle of poverty. The projects provide a registered pre-primary school and afternoon tuition classes. These activities help disadvantaged children access and remain in school thereby discouraging child labour and empowering children to break free from a life of poverty. Whilst the support given focuses heavily on education, a daily meal, medical care, and fun activities are also provided.
- The Chimbhel project which is based in Indira Nagar, Chimbhel - a slum of around 10,000 inhabitants. The project provides a pre-primary school and afternoon tuition classes which help disadvantaged children access and remain in schools.

SUMMARY OF THE MAIN ACHIEVEMENTS DURING THE YEAR

Our main achievements continue to revolve around the provision of activities which help disadvantaged children stay fit and healthy and to access and remain in school. Working with our partners we achieved the following:-

- Funding of the Mango House and Mango Tree House projects which work together and during 2023/24 supported around 300 disadvantaged children daily through the provision of pre-primary schooling, afternoon tuition classes, outside tuition classes, meals, support with health care, extra curriculum activities and a counselling and support service.

- Funding of the rent, afternoon tuition classes, a pre-primary teacher, play resources and extra curriculum activities for the Chimbhel project. Our commitment to fund afternoon tuition classes meant these could restart after almost four years of absence and we were delighted to be able to do so.
- Funding the provision of books, stationery, school bags and uniforms for all the children at Mango House and Mango Tree House. These help to ensure that children can take an active part in lessons and have greater self-esteem at school.
- Funding the university fees for young people from the Mango House and Chimbhel projects to enable them to continue their studies.
- Funding the provision of a dedicated social worker to support both parents and children.
- Providing financial support for older children to go for outside tuition classes which ensured they got more tailored support with subjects they were finding difficult.
- Funding to enable the completion of the extension and all the necessary equipment at the Mango Tree House project. In October all remaining services were moved from Mango House to Mango Tree House and the former permanently closed. Providing permanent, fit for purpose premises for all the children at Mango House and Mango Tree House marks a major milestone in the Charity's history.

FINANCIAL REVIEW

Income of £89,992 was higher than the previous year (£84,259) which mainly reflects an increase in regular donations (£37,522), Gift Aid (£7,647) and a one-off donation of £5,000. Regular support is invaluable, enabling the Charity to plan for the future and ensure continuation of support. Our Christmas Challenge and Back to School Appeals together raised £9,115 which was a reduction of over £6,300 compared to previous years. Other sources of income continued to include general donations, grants and fundraising. We are very mindful that the number of overseas visitors to Goa remains low compared to pre-pandemic and this has resulted in significantly fewer visitors to our projects and fewer opportunities to fundraise in Goa. The post covid economic landscape and cost of living difficulties remains challenging and concerning.

In the same period expenditure totalled £85,513 of which £83,589 related to Grants and Charitable Activities in Goa. Expenditure was around £4,250 more than the previous year and largely reflects the fact that income was higher than the previous year.

The Charity had £18,057 in hand on 31st March, 2024.

RESERVES POLICY

As in previous years, Trustees reviewed the Charity's reserves at the year end. The Charity has an approved Reserves policy as follows:-

Mango Tree Goa requires reserves to protect against fluctuating income, falling exchange rates, contingencies, to start up new projects pending identifying income streams and to achieve its objective of ensuring its major projects in Goa have their own permanent accommodation.

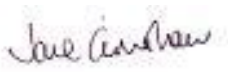
As the Charity had £18,057 in unrestricted reserves at the end of the year; the level is considered justifiable in the circumstances.

PUBLIC BENEFIT STATEMENT

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers and duties.

FUTURE PLANS

We are thrilled to have achieved our objective of providing a permanent base from which to support disadvantaged children in Goa and to reap the benefits in reduced costs now that rent no longer forms part of our expenses. Having achieved this objective, trustees took the opportunity to review their founding objectives at our latest meeting and confirmed that, some twelve years later, the remaining objectives remain unchanged. For many years, however, we have wished to develop a College Assistance Scheme for the many children in Goa who are unable to continue in further education due to lack of funds. Whilst we recognise that fundraising will remain challenging, we plan to expand our support for further education in future. This is an exciting opportunity, and we look forward to developing our plans this year.



Jane Grimshaw
Trustee

MANGO TREE GOA RECEIPTS AND PAYMENTS ACCOUNTS
1ST APRIL 2023 TO 31ST MARCH 2024

ACCOUNTS - RECEIPTS & PAYMENTS

	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
RECEIPTS				
Donations & Fundraising	70,315	12,030	82,345	78,401
Gift Aid	7,647		7,647	5,450
Bank Interest			0	0
Miscellaneous			0	408
TOTAL RECEIPTS	77,962	12,030	89,992	84,259
PAYMENTS				
Charitable Activities in Goa/Grants	-71,559	-12,030	-83,589	-79,472
Fundraising Costs			0	0
Office Expenses - UK	-659		-659	-543
Bank Fees & Charges	-470		-470	-770
Professional Fees			0	0
Publicity	-502		-502	-327
Trustee Expenses	-241		-241	-141
Other	-52		-52	-13
SUB TOTAL	-73,483	-12,030	-85,513	-81,266
PURCHASE OF ASSETS > £1,000				
TOTAL PAYMENTS	-73,483	-12,030	-85,513	-81,266
NET OF RECEIPTS/PAYMENTS	4,479	0	4,479	2,993

CASH FUNDS 31ST MARCH 2024

ACCOUNTS - STATEMENT OF ASSETS & LIABILITIES

	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
CASH FUNDS				
Cooperative Bank Current Account	16,007		16,007	11,830
Just Giving	159		159	400
Donate	51		51	51
Cash in Hand	1,840		1,840	1,297
	18,057	0	18,057	13,578

ASSETS WITH A PURCHASE PRICE IN EXCESS OF £1,000

None



Date: 13th January, 2025



Report to the trustees/
members of

MANGO TREE GOA

On accounts for the year
ended

31 MARCH 2024

Charity no
(if any)

1148049

Set out on pages

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

M Jaworski

Date:

10/01/2025

Name:

MARGARET JAWORSKI

Relevant professional
qualification(s) or body
(if any):

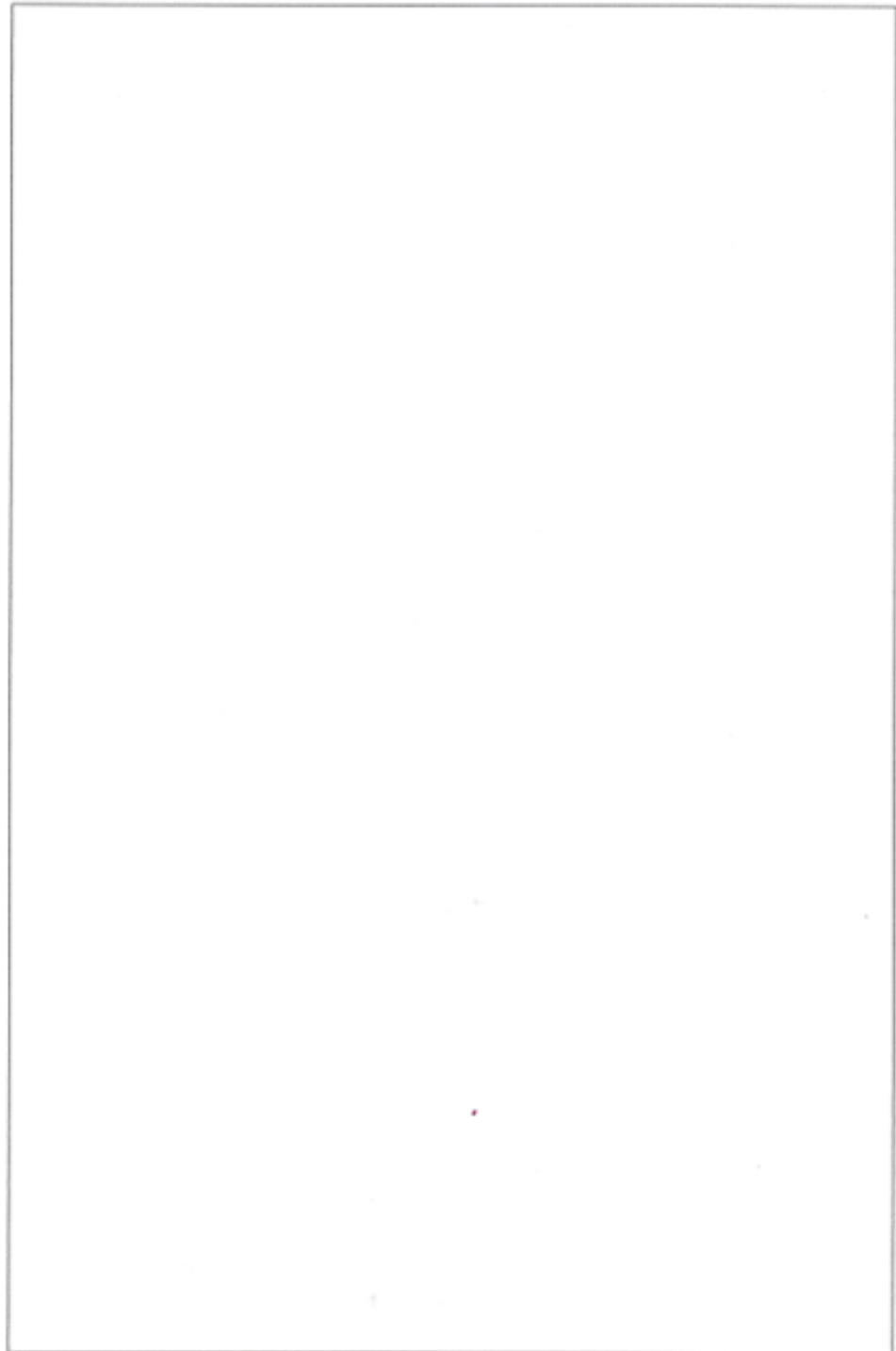
QUALIFIED BY CIPFA

Address:

19 STILLWELL GROVE, SANDAL
WAKEFIELD
WEST YORKSHIRE WF2 6RN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



MANGO TREE GOA

England & Wales - Charity number 1148049

Accounts



Mango Tree Goa



2022/23 Annual Report & Accounts

Towards a brighter future

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- The Chimbhel project which is based in Indira Nagar, Chimbhel - a slum of around 10,000 inhabitants. The project provides a pre-primary school which helps disadvantaged children access and remain in primary schools.

SUMMARY OF THE MAIN ACHIEVEMENTS DURING THE YEAR

2022/23 finally saw a return to school for all children at the start of the academic year in June 2022. Prior to this, children had been in school for just one month out of the previous two years and it was wonderful to see them break up for the long school holidays last April knowing that they would come back to school in June.

Our main achievements continue to revolve around the provision of activities which help disadvantaged children stay fit and healthy and to access and remain in school. These things are always important but, disadvantaged children bore even more challenges during the pandemic and the two-year absence from in class learning. Most children were far behind, as they had been unable to take part in meaningful online

learning and struggled at school academically and with concentration and motivation. The Charity's work, delivered by its partners, was needed more than ever and we were delighted to work with our partners to achieve the following:-

- Funding of the Mango House and Mango Tree House projects which work together and during 2022/23 supported around 285 disadvantaged children daily through the provision of pre-primary schooling, afternoon tuition classes, outside tuition classes, meals, support with health care, extra curriculum activities and a counselling and support service. We were delighted to be given funding to support additional teachers for the academic year which meant teachers had smaller groups to help support children better.
- Funding of the rent, premises repairs post covid and the cost of one teacher at the Chimbel project which enabled the project to restart, providing a much-needed pre-primary school for 60 children.
- Funding the provision of books, stationery, school bags and uniforms for all the children at Mango House and Mango Tree House. These help to ensure that children can take an active part in lessons and have greater self-esteem at school.
- Funding the university fees for 5 young people to ensure that they can continue to study.
- Funding the provision of a dedicated social worker to support both parents and children, particularly helping the latter to adjust to life in back in school.
- Providing financial support for older children to go for outside tuition classes which ensured they got more tailored support with subjects they were finding difficult.
- Funding to enable the completion of the extension of the Mango Tree House project which will see all services for children provided on one site during 2023.

FINANCIAL REVIEW

Income of £84,259 was significantly lower than the previous year (£90,319) but this was expected as the previous year reflected the Food For Thought Appeal. Regular donations totalled £33,925 and Gift Aid £5,450 which, taken together, are broadly similar to the previous year. This regular support is invaluable, enabling the Charity to plan for the future and ensure continuation of support. Our Christmas Challenge raised £11,804 and our Back To School Appeal £3,689. Other sources of income continued to include general donations, grants and fundraising.

In the same period expenditure totalled £81,266 of which £79,472 related to Grants and Charitable Activities in Goa. Expenditure was around £5,000 less than the previous year and largely reflects the fact that income was less than the previous year.

The Charity had £13,578 in hand on 31st March, 2023.

RESERVES POLICY

As in previous years, Trustees reviewed the Charity's reserves at the year end. The Charity has an approved Reserves policy as follows:-

Mango Tree Goa requires reserves to protect against fluctuating income, falling exchange rates, contingencies, to start up new projects pending identifying income streams and to achieve its objective of ensuring its major projects in Goa have their own permanent accommodation.

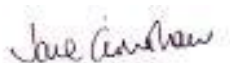
As the Charity had £13,578 in unrestricted reserves at the end of the year; the level is considered justifiable in the circumstances.

PUBLIC BENEFIT STATEMENT

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers and duties.

FUTURE PLANS

At the end of March 2023 children had almost completed their first academic year back in school. Whilst this is wonderful compared to the two previous years, we cannot escape from the outcomes that being out of school for two years brings. Alongside our usual support we will particularly focus on activities which will help children to catch up and succeed. We also look forward to the move from Mango House to Mango Tree House during the coming financial year. This will assist with some of the economic challenges we face and will be a more efficient and effective way of providing services for children.



Jane Grimshaw
Trustee

MANGO TREE GOA RECEIPTS AND PAYMENTS ACCOUNTS
1ST APRIL 2022 TO 31ST MARCH 2023

ACCOUNTS - RECEIPTS & PAYMENTS

	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
RECEIPTS				
Donations & Fundraising	43,321	35,080	78,401	82,712
Gift Aid	5,450		5,450	7,482
Bank Interest	0		0	0
Miscellaneous	408		408	125
TOTAL RECEIPTS	49,179	35,080	84,259	90,319

PAYMENTS

Charitable Activities in Goa/Grants	-44,392	-35,080	-79,472	-84,279
Fundraising Costs	0		0	0
Office Expenses - UK	-543		-543	-788
Bank Fees & Charges	-770		-770	-450
Professional Fees	0		0	0
Publicity	-327		-327	-382
Trustee Expenses	-141		-141	-250
Other	-13		-13	0
SUB TOTAL	-46,186	-35,080	-81,266	-86,149

PURCHASE OF ASSETS > £1,000

TOTAL PAYMENTS **-46,186** **-35,080** **-81,266** **-86,149**

NET OF RECEIPTS/PAYMENTS **2,993** **0** **2,993** **4,170**

CASH FUNDS 31ST MARCH 2023

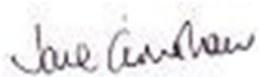
ACCOUNTS - STATEMENT OF ASSETS & LIABILITIES

	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
CASH FUNDS				
Cooperative Bank Current Account	11830		11,830	7,561
Just Giving	400		400	830
Donate	51		51	51
Cash in Hand	1,297		1,297	2,143
	13,578	0	13,578	10,585

ASSETS WITH A PURCHASE PRICE IN EXCESS OF £1,000

None

Signed:



Date:

14th Jan 2024



Report to the trustees/ members of

MANGO TREE GOA

On accounts for the year ended

31 MARCH 2023

Charity no (if any)

1148049

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

M Jaworski

Date:

10/01/2024

Name:

MARGARET JAWORSKI

Relevant professional qualification(s) or body (if any):

QUALIFIED BY CIPFA

Address:

19 STILLWELL GROVE, SANDAL

WAKEFIELD

WEST YORKSHIRE WF2 6RN

MANGO TREE GOA

England & Wales - Charity number 1148049

Accounts



Mango Tree Goa



2021/22 Annual Report & Accounts

Towards a brighter future

Legal and Administrative Information

Charity Name: Mango Tree Goa

Charity Registration Number: 1148049

Registered Office: 12 Black Horse Drive, Silkstone Common, Barnsley,
S75 4SD.

Trustees in office at date of approval: Gill Abdy
Annette Grace
Jane Grimshaw (Founding Trustee) - Chair
Alison McPhee

Trustee Selection Method: All trustees are selected and appointed by the Board of
Trustees.

Type of Governing Document: Trust Deed

Trust Deed Signed: 9th June 2012

Independent Examiner: Margaret Jaworski (qualified by CIPFA)
19 Stillwell Grove
Sandal
Wakefield
WF2 6RN

ORGANISATION AND STRUCTURE

Mango Tree Goa

Mango Tree Goa is a charitable trust registered with the Charity Commission, number 1148049. It was founded on 9th June 2012. The objects of the Charity as set out in the Governing Document are:-

The relief of poverty and sickness, the preservation of health, the advancement of the education of disadvantaged children and young people up to the age of 25 in India, primarily but not exclusively in the state of Goa, by providing grants, items and services to individuals in need and/or charities or other organisations with the same objects.

From the very start, the Charity operated without paid staff or an office and continues to do so. It is administered on an entirely voluntary basis by the Trustees. We are also fortunate that our accounts are maintained and drawn up on a voluntary basis and that our website is developed and maintained by a volunteer. The contribution of volunteers means that more of donors' money is available to fund projects on the ground in Goa.

We understand that the best way to deliver our objectives in Goa is through Indian Trusts made up of local people who understand cultural values, religious sensitivities, and official requirements better than we ever can. Consequently, we work with partner organisations. During 2021/22 our partners continued to be The Mango Tree Trust and the Grace Educational Trust. The UK charity and the Goan Trusts are separate legal bodies, and each must work to the legal requirements of their country. However, in practical terms, we work as one to achieve our shared objectives.

SUMMARY OF THE MAIN ACTIVITIES UNDERTAKEN FOR THE PUBLIC BENEFIT IN RELATION TO OUR OBJECTIVES

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our Trustee meetings. During 2021/22 the Charity met its objectives by supporting the following projects:-

- The Mango House project based at Mapusa. This project supports children living in slums and other poor-quality accommodation. In normal circumstances the project provides a registered pre-primary school and provides afternoon tuition classes. These activities help disadvantaged children access and remain in school thereby discouraging child labour and empowering children to break free from a life of poverty. Whilst the support given focuses heavily on education, a daily meal, medical care, and fun activities are also provided. As the project is properly registered with the authorities, it was not possible to have children on the premises for the first six months of 2021/22. The project instead provided online learning, support to children with online learning, food and health parcels, all the resources which children required and support from a dedicated social worker. From October 2021 we welcomed children back to the project in a limited way due to the requirement to social distance. In March 2022 we were finally able to operate at full capacity.
- The Mango Tree House project at Duler. This project runs side by side along with the Mango House project and shares the same staff team.
- The Chimbhel project which is based in Indira Nagar, Chimbhel - a slum of around 10,000 inhabitants. Ordinarily, the project provides a pre-primary school which helps disadvantaged children access and remain in Primary schools. This year the project provided online learning for pre-primary children for part of the year until reopening in March 2022.

SUMMARY OF THE MAIN ACHIEVEMENTS DURING THE YEAR

2021/22 was another extremely challenging year for children. As a result of the pandemic, a lockdown was imposed in March 2020 and schools were not permitted to reopen until March 2022. Having escaped the worst of Covid in the first year of the pandemic, Goa was badly hit by the second wave of Covid in the Spring of 2021 which meant that any hopes of reopening early in the new academic year were dashed and children faced a second year out of school.

Despite the challenges we were able to continue to support children in the following ways:-

- In response to the second lockdown, we launched a second Food for Thought Appeal. Once again parents, who mainly rely on daily labour for income struggled to make ends meet. They had neither funds nor stocks of food at home, nor could they return to their native villages where more support would be available. Despite the restrictions, we managed to provide substantial food parcels of dry provisions for every child, each designed to last around a month. When the situation was better and parents got back to work, the parcels compensated for the meals that children ordinarily would receive at Mango House and school each day. The provision of food parcels both ensured that children did not go hungry and that parents and children remained in constant touch with the project and children stayed in school attending online classes.
- the provision of masks and sanitisers with food parcels assisted in keeping children safe, as did the reinforcing of guidance on how to stay safe at every parcel collection.
- The provision of basic toiletries assisted in keeping children safe, healthy and maintained oral hygiene.
- the provision of online one to one pre-primary teaching and worksheets continued throughout, ensuring that upper kindergarten children were prepared for primary school when the call came.
- support and encouragement at home with online learning helped to ensure that children continued to attend online classes.
- assistance for children who could not access online learning directly ensured that all children could participate in classes.
- financial support for outside afternoon tuition classes ensured older children got help with subjects they were finding difficult.
- the provision of games to help combat the boredom at home.
- in response to children's growing disengagement with online learning, from October 2021 we reopened Mango House and the Mango Tree House and afternoon children came along all day, every other day. Not only did this mean that we could directly help children with online learning, but they could once again socialise and interact with their friends, enjoy a nutritious meal and have some fun too. In March 2022, we were finally permitted to open fully and had plans in place ready to do so. All children were able to return to a normal pattern of schooling.
- When schools reopened fully in March 2022, we were able to run our pre-primary school on a daily basis. The one month of in person schooling before children broke up for the long holidays proved invaluable to Upper kindergarten children who would join Primary schools in June - they had never experienced being at school and consequently lacked many of the social skills they needed to join and settle at their new school.

- Books, stationery, school bags and uniforms were provided which help to ensure that children can take an active part in lessons and have greater self-esteem at school.
- the payment of university fees for 5 young people to ensure that they can continue to study.
- continued support for rent of the school rooms at the Chimbhel project in order that the project could restart once Government permission to do so was given.
- the provision of a dedicated social worker to support both parents and children.

Despite the challenges caused by the pandemic, we were able to start work on the construction of the extension to Mango Tree House at Duler. By the end of the year around a half of the work was complete and we hope that it will be fully complete by the end of the next financial year. Work was carried out at a slower pace than we would ideally have liked, partly due to the lack of labourers in Goa in the early part of the year and partly due to the condition of the plot which led to more extensive footings being required.

We were also fortunate to purchase a small plot of land directly in front of Mango Tree House which will enable children to play out and for our vehicles to drop off children and park safely.

FINANCIAL REVIEW

Income of £90,319 was significantly lower than the previous year (£152,478) but the latter contained some large one off donations relating to building and vehicles. Actual income in 2021/22 was higher than had been expected thanks to wonderful support from individuals, Trusts and other organisations keen to help the Charity and the children during a very difficult period. Our Food for Thought Appeal raised £8,354 and our Christmas Challenge £13,299. Other sources of income continued to include recurring donations, general donations, grants and fundraising. Gift Aid remains an important source of income and we claim it whenever possible.

In the same period expenditure totalled £86,149 of which £84,279 related to Grants and Charitable Activities in Goa. Expenditure was £91,716 less than the previous year and largely reflects the fact that income was £90,319 lower than the previous year.

The Charity had £10,585 in hand on 31st March, 2022.

RESERVES POLICY

As in previous years, Trustees reviewed the Charity's reserves at the year end. The Charity has an approved Reserves policy as follows:-

Mango Tree Goa requires reserves to protect against fluctuating income, falling exchange rates, contingencies, to start up new projects pending identifying income streams and to achieve its objective of ensuring its major projects in Goa have their own permanent accommodation.

As the Charity had £10,585 in unrestricted reserves at the end of the year; the level is considered justifiable in the circumstances.

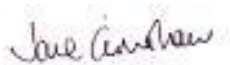
PUBLIC BENEFIT STATEMENT

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers and duties.

FUTURE PLANS

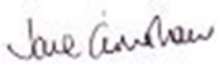
At the end of March 2022 children were breaking up for the long summer holidays having spent one month back in school. We recognised the enormous difficulties which being out of school for two years would bring and, in addition to our staff team, planned to recruit additional teachers to help children relearn and catch up with their missed schooling. We also very much look forward to celebrating all the many festivals and joyful events that have been sadly missed over the last two years.

Work will continue on the building of the extension at the Mango Tree House and we very much hope that we will be in a position to occupy it following the end of the academic year in April 2023.



Jane Grimshaw
Trustee

MANGO TREE GOA RECEIPTS AND PAYMENTS ACCOUNTS
1ST APRIL 2021 TO 31ST MARCH 2022

ACCOUNTS - RECEIPTS & PAYMENTS				
	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
RECEIPTS				
Donations & Fundraising	40,081	42,631	82,712	142,675
Gift Aid	7,482	0	7,482	9,802
Bank Interest	0	0	0	1
Miscellaneous	125	0	125	0
TOTAL RECEIPTS	47,688	42,631	90,319	152,478
PAYMENTS				
Charitable Activities in Goa/Grants	-41,648	-42,631	-84,279	-176,785
Fundraising Costs	0	0	0	0
Office Expenses - UK	-788	0	-788	-245
Bank Fees & Charges	-450	0	-450	-298
Professional Fees	0	0	0	0
Publicity	-382	0	-382	-295
Trustee Expenses	-250	0	-250	-48
Other	0	0	0	-194
SUB TOTAL	-43,518	-42,631	-86,149	-177,865
PURCHASE OF ASSETS > £1,000	0	0	0	0
TOTAL PAYMENTS	-43,518	-42,631	-86,149	-177,865
NET OF RECEIPTS/PAYMENTS	4,170	0	4,170	-25,387
CASH FUNDS 31ST MARCH 2022				
ACCOUNTS - STATEMENT OF ASSETS & LIABILITIES				
	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
CASH FUNDS				
Cooperative Bank Current Account	7,561	0	7,561	2,518
Virgin Charity Savings	0	0	0	100
Just Giving	831	0	831	0
Donate	51	0	51	51
Virgin Money Giving	0	0	0	1,317
Cash in Hand	2,143	0	2,143	2,429
	10,585	0	10,585	6,415
ASSETS WITH A PURCHASE PRICE IN EXCESS OF £1,000				
None				
Signed: 		Date:	21/01/2023	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
MANGO TREE GOA

**On accounts for the year
ended**

31 MARCH 2022

**Charity no
(if any)**

1148049

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2022**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

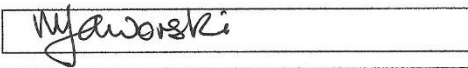
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 21/1/23

Name: MARGARET JAWORSKI

**Relevant professional
qualification(s) or body
(if any):**

QUALIFIED BY CIPFA

Address:

19 STILLWELL GROVE, SANDAL

WAKEFIELD

WEST YORKSHIRE WF2 6RN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



MANGO TREE GOA

England & Wales - Charity number 1148049

Accounts



Mango Tree Goa



2020/21 Annual Report & Accounts

Towards a brighter future

Charity Registered in England and Wales. Reg No: 1148049

Legal and Administrative Information

Charity Name: Mango Tree Goa

Charity Registration Number: 1148049

Registered Office: 12 Black Horse Drive, Silkstone Common, Barnsley,
S75 4SD.

Trustees in office at date of approval: Michael Cheeseman (Founding Trustee)
Annette Grace
Jane Grimshaw (Founding Trustee) - Chair
Alison McPhee

Trustee Selection Method: All trustees are selected and appointed by the Board of
Trustees.

Type of Governing Document: Trust Deed

Trust Deed Signed: 9th June 2012

Independent Examiner: Margaret Jaworski (qualified by CIPFA)
19 Stillwell Grove
Sandal
Wakefield
WF2 6RN

ORGANISATION AND STRUCTURE

Mango Tree Goa

Mango Tree Goa is a charitable trust registered with the Charity Commission, number 1148049. It was founded on 9th June 2012. The objects of the Charity as set out in the Governing Document are:-

The relief of poverty and sickness, the preservation of health, the advancement of the education of disadvantaged children and young people up to the age of 25 in India, primarily but not exclusively in the state of Goa, by providing grants, items and services to individuals in need and/or charities or other organisations with the same objects.

The Charity has no staff or office. It is administered on an entirely voluntary basis by the trustees. We are also fortunate that our accounts are maintained and drawn up on a voluntary basis and that our website is developed and maintained by a volunteer. The contribution of volunteers means that more of donors' money is available to fund projects on the ground in Goa.

We understand that the best way to deliver our objectives in Goa is through Indian Trusts made up of local people who understand cultural values, religious sensitivities and official requirements better than we ever can. As a consequence, we work with partner organisations. During 2020/21 our partners continued to be The Mango Tree Trust and the Grace Educational Trust. The UK charity and the Goan trusts are separate legal bodies and each must work to the legal requirements of their country. However, in practical terms, we work closely together to achieve our shared objectives.

SUMMARY OF THE MAIN ACTIVITIES UNDERTAKEN FOR THE PUBLIC BENEFIT IN RELATION TO OUR OBJECTIVES

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. During 2020/21 the Charity mainly met its objectives by supporting the following projects:-

- The Mango House project based at Mapusa. This project supports children living in slums and other poor quality accommodation. In normal circumstances the project provides a registered pre-primary school and provides afternoon tuition classes. These activities help disadvantaged children access and remain in school thereby discouraging child labour and empowering children to break free from a life of poverty. Whilst the support given focuses heavily on education, a daily meal, medical care and fun activities are also provided. As the project is properly registered with the authorities, it was not possible to have children on the premises for the whole of 2020/21. The project instead provided online learning, support to children with online learning, food and health parcels, all the resources which children required and support from a dedicated social worker.
- The Mango Tree House project at Duler. This project runs side by side along with the Mango House project.
- The Chimbhel project which is based in Indira Nagar, Chimbhel - a slum of around 10,000 inhabitants. Ordinarily, the project provides a pre-primary school and afternoon tuition classes both of which help disadvantaged children access and remain in school. This year the project provided online learning for pre-primary children for part of the year.

SUMMARY OF THE MAIN ACHIEVEMENTS DURING THE YEAR

2020/21 was an extremely challenging year for children. As a result of the pandemic, a lockdown was imposed in March 2020. Schools and tuition centres were ordered to close and were not permitted to reopen for the whole of the following financial year. No educational activities were undertaken until schools began to

undertake online learning in the Summer. In early March 2021, given the continuous low number of Covid cases, we were very hopeful that schools would reopen for the start of the academic year in June. Very sadly, India was hit by a second wave of Covid and it is very likely children will return to online learning after the summer holidays in June.

As a consequence of the above, activities on the ground in Goa were very different to previous years. Our main objectives were to do our best to ensure that children were still supported and the following was achieved:-

- parents, who mainly rely on daily labour for income, lost their livelihoods overnight when the lockdown was imposed. They had neither funds nor stocks of food at home. Shops were also ordered to remain closed. Despite the strict lockdown we managed to provide substantial food parcels of dry provisions for every child, each designed to last around a month. We subsequently launched a Food For Thought Appeal which helped us continue to provide parcels throughout the year. When the situation was better and parents got back to work, the parcels compensated for the meals that children ordinarily would receive at Mango House each day. The provision of food parcels both ensured that children did not go hungry and that parents and children remained in constant touch with the project and stayed in school.
- Children and parents were safer as a result of information on how to stay safe throughout the pandemic. These messages were reinforced on each occasion they attended Mango House
- the provision of soap, toothbrushes, toothpaste etc assisted in keeping children safe, healthy and maintained oral hygiene
- the provision of online pre-primary teaching and worksheets etc to supplement it ensured that upper kindergarten children were prepared for primary school
- support and encouragement at home with online learning helped to ensure that children continued to attend online classes
- assistance for children who could not access online learning directly ensured that all children could participate in classes
- financial support for outside afternoon tuition classes ensured older children got help with subjects they were finding difficult
- the provision of games to help combat the boredom at home
- the provision of stationery children needed to take part in online lessons
- all children have been measured for new school uniforms and school bags purchased so that children will be ready to rejoin school when permitted
- the payment of university fees for 5 young people to ensure that they can continue to study
- continued support for rent of the school rooms at the Chimbél project.
- the provision of a dedicated social worker to support both parents and children

We were also pleased that, despite the difficulties caused by the pandemic, the Mango Tree House at Duler was completely renovated. From late summer the House was ready to fully operate as a sister project to

Mango House, providing four extra classrooms and suitable toilet and washroom facilities. This was an important step forward because it enabled the Charity to close the Learning Tree project and transfer the children to the Mango Tree House, saving funds on rent.

FINANCIAL REVIEW

Income of £152,478 was significantly higher than 2019/20 (£100,088). The main reasons for the difference were two large donations of £10,886 and £46,822 which were restricted to the purchase of a vehicle and construction of the extension at Duler respectively. Our Food For Thought Appeal to provide regular food parcels for all children throughout the year raised £8,870. We were also very fortunate that the Herrod Foundation made an additional final grant of £6,980 before closure. Other sources of income continue to include recurring donations, general donations, grants and fundraising. Gift Aid remains an important source of income and we claim it whenever possible.

In the same period expenditure totalled £177,865 of which £176,785 related to Grants and Charitable Activities in Goa.

The Charity had £6,415 in hand at 31st March, 2021. £1,220 is restricted, meaning that donors stated how the funds were to be spent and they are not therefore available for general expenditure. The restricted amount mainly relates to funds for last year's Food For Thought Appeal and Child Sponsorship income which had not been passed to Goa before the year end.

RESERVES POLICY

As in previous years trustees reviewed the Charity's reserves at the year end. The Charity has an approved Reserves policy as follows:-

Mango Tree Goa requires reserves to protect against fluctuating income, falling exchange rates, contingencies, to start up new projects pending identifying income streams and to achieve its objective of ensuring its major projects in Goa have their own permanent accommodation.

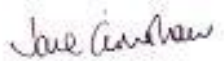
As the Charity had £5,196 in unrestricted reserves at the end of the year; the level of unrestricted reserves is considered justifiable in the circumstances.

PUBLIC BENEFIT STATEMENT

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers and duties.

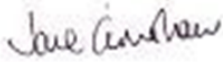
FUTURE PLANS

At the time of writing, children have been out of school for 14 months. We look forward to welcoming around 260 to our Mango House and Mango Tree House projects as soon as it is permitted to do so. We hope to recruit additional teaching staff in order to reduce class sizes and to assist children in catching up with their schoolwork. We also look forward to seeing work commence on the building of the extension at the Mango Tree House later in the year with a view to it being operational in readiness for the new academic year in June 2022.



Jane Grimshaw
Trustee

MANGO TREE GOA RECEIPTS AND PAYMENTS ACCOUNTS
1ST APRIL 2020 TO 31ST MARCH 2021

ACCOUNTS - RECEIPTS & PAYMENTS				
	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
RECEIPTS				
Donations & Fundraising	40,029	102,646	142,675	92,185
Gift Aid	9,802		9,802	6,914
Bank Interest	1		1	970
Miscellaneous				19
TOTAL RECEIPTS	49,832	102,646	152,478	100,088
PAYMENTS				
Charitable Activities in Goa/Grants	116,513	60,272	176,785	152,395
Fundraising Costs				
Office Expenses - UK	245		245	542
Bank Fees & Charges	298		298	554
Professional Fees				331
Publicity	295		295	416
Trustee Expenses	48		48	1,336
Other	194		194	123
SUB TOTAL	117,593	60,272	177,865	155,697
PURCHASE OF ASSETS	0	0	0	0
TOTAL PAYMENTS	117,593	60,272	177,865	155,697
NET OF RECEIPTS/PAYMENTS	-67,761	42,374	-25,387	-55,609
CASH FUNDS 31ST MARCH 2021				
ACCOUNTS - STATEMENT OF ASSETS & LIABILITIES				
	Unrestricted Funds	Restricted Funds	Total This Year	Total Last Year
CASH FUNDS				
Cooperative Bank Current Account	1,298	1,220	2,518	20,308
Virgin Charity Savings	100		100	100
Donate	51		51	
Virgin Money Giving	1,317		1,317	559
Cash in Hand	2,429		2,429	10,835
	5,195	1,220	6,415	31,802
ASSETS WITH A PURCHASE PRICE IN EXCESS OF £500				
None				
Signed:		Date:		
		01/11/2021		



Section A

Independent Examiner's Report

Report to the trustees/
members of

MANGO TREE GOA

On accounts for the year
ended

31 MARCH 2021

Charity no
(if any)

1148049

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *M Jaworski*

Date: 29 OCTOBER 2021

Name: MARGARET JAWORSKI

Relevant professional
qualification(s) or body
(if any):

QUALIFIED BY CIPFA

Address:

19 STILLWELL GROVE, SANDAL

WAKEFIELD

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