

# BLACKTOFT BEACON DISTRICT SCOUT COUNCIL

England & Wales · Charity number 1148031

## Details

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**Other names** NONE

**Status** Registered

**Legal form** Other

**Registered** 2012-07-10

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 20 The Triangle  
North Ferriby  
HU14 3AT

**Phone** 01430423241

**Email** [treasurer@blacktoftbeacon-scouts.org.uk](mailto:treasurer@blacktoftbeacon-scouts.org.uk)

**Website** <http://blacktoftbeacon-scouts.org.uk/>

## Activities

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**Objects:** TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

**Activities:** Training Young People to become good citizens, by teaching life skills using the Scout Method. Providing camping facilities for Scouts; Guides; external organisations and local people

## Classification

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- **How:** Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body
- **What:** Education/training
- **Who:** Children/young People, The General Public/mankind

## Geography

- East Riding Of Yorkshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£33,640	£21,213	-	-
2024-03-31	£37,082	£34,142	-	-
2023-03-31	£30,915	£23,596	-	-
2022-03-31	£13,769	£14,427	-	-
2021-03-31	£3,125	£5,901	-	-

## Trustees

Name	Role	Appointed
<b>SCOTT MILLARD</b>	Chair	2012-07-09
Andrew Jonathan Wales		2023-07-13
Carlton Cooper		2023-07-13
Claire Margaret Norman		2023-07-13
Elizabeth Jane Fraser		2022-07-11
Frank Cook		2025-07-17
Gayle Tomlin		2025-07-17
JOHN ROBERT JOBLING		2012-07-09
JOY MILESTONE		2012-07-09
Joshua Robert Morablanco		2023-07-13
Linda Thelwell		2012-07-09
MRS JO COOK		2012-07-09
PATRICIA WENDY MACADAM		2018-07-12
Rory Kershaw		2019-07-04

**BLACKTOFT BEACON DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1148031

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# Accounts

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**Making  
all the  
difference.**



**Annual Report  
and Accounts 2024-25**

  
**Scouts**  
Blacktoft Beacon

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# Welcome from the Chair

Looking back, it has been another exciting year of Scouting within Blacktoft Beacon District.

The District membership levels remain strong. Some groups are growing in size and sadly some groups are declining and struggling to find appropriate leadership and governance resource.

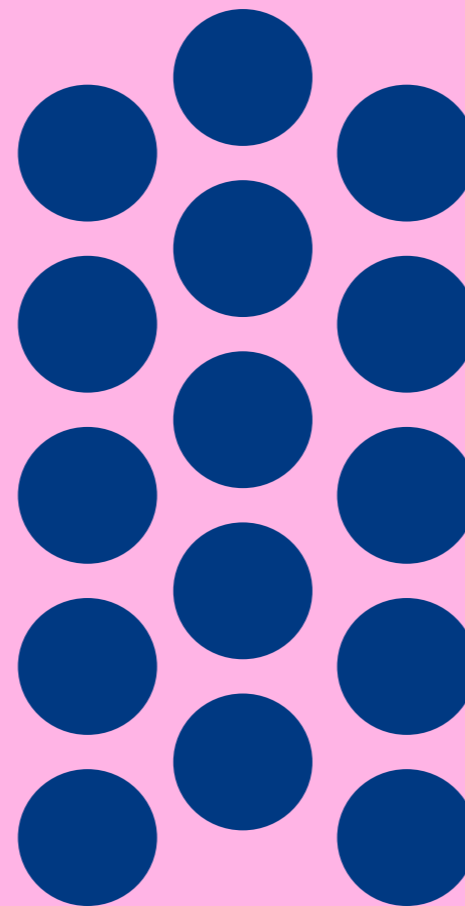
In Josh we have a new Lead Volunteer for the District, who brings both energy and experience to the team.

We have made a successful transition into the new Trustee led organisation and are getting used to the changes in titles and procedures that this involves.

Scouting's key goal, to provide 'skills for life', is certainly being realised across the region. Our members have benefitted from great events taking place over the past year, at District, Group and Section levels. The pictures in this report are testament to this. The weather for our recent St. Georges Day event at Beverley Racecourse was absolutely glorious. It was amazing to see so many varied activities and big smiles on young people and adults alike.

My thanks to everyone that contributes to make Blacktoft Beacon District a great fellowship for all of our members.

**Scott Millard**  
Chair  
Trustee Board



# A Year of Scouting



I start my first AGM in the role of lead volunteer with a thank you. Thank you for the support and warm welcome, thank you for the guidance and thank you for the challenges too. I've really enjoyed travelling to meet groups and sections across the district and been proud to see the amazing Scouting being delivered every evening which is truly making a positive impact on ten lives of young people in our district.

We know what a positive impact we are having and it's also been great to see groups showing this off to the community even more too.

We have seen so much happen in the past year, with our favourite events returning - with even more young people in attendance. Our annual St George's Day celebration saw the biggest attendance we've ever seen and everyone had a great day. The feedback from young people was overwhelmingly positive and planning for 2026 is shortly going to start. The Deep sleepover welcomed over 100 Beavers in March and we also introduced a new sleepover at Jump Inc this year. 60 Cubs bounced their way into the night for a brand new sleepover experience that has definitely marked the start to what will be a regular event.

The publication of the prevention of future deaths report by The Scouts HQ has seen us as a district take steps to ensure safe Scouting is taking place across Blacktoft Beacon. We have just finished the sprint to complete the enhanced safety learning which has helped up skill our leaders and provide new perspectives to approaching safety. I thank everyone who has taken the time to complete the learning and support others in completing too. We have also, led by Humberside Scouts, taken steps to rapid assurance of safety through a series of checklists which has given us great insight and allow us to put in place support to ensure we are delivering safe Scouting.



All of this, plus the camps and sleepovers run by groups and sections which resulted in over 100 nights away with the district. And this comes on top of the 60 section meetings that takes place each week. Our amazing volunteers have delivered cooking skills to axe throwing skills, knot skills to archery skills and skills on the water to map reading a navigation... plus so much more.

Last year saw the roll out of The Scouts transformation programme, which is aimed at delivering a simplified and easier approach to volunteering. It is a big culture change, but we are hopeful it'll bring long term benefits to our organisation. The teams based approach to volunteering has already given us a great framework to share tasks and ensure everything doesn't fall to single volunteers. We have also changed how volunteers are welcomed into Scouts and removed appointments panels, which we know was a barrier for many volunteers. We know there's a long way to go with this culture change, but thank you to the groups who are embracing this approach.

Alongside the transformation programme, a new membership system was launched in November to underpin our new approach to volunteering. I'd like to take this time to thank each and every volunteer who has logged in and completed tasks. We are acutely aware that the digital tools are not in the position we expected them to be in and are greatly sorry for the additional time some tasks have taken. I for one have had frustrations with the tools, but have seen the progress made since its launch and benefitted from many of my tasks being made easier. We will continue to provide the support needed to leaders in sections and managers across the district over the next year and expect the system to become reliable and much easier to use as time goes on.

On a positive note, in the past year we saw our district continue to grow as we expand the number of young people learning skills for life. Hessle were able to open up a

second Beaver colony which is ran by parents and Snaith are the latest group to open a Squirrel drey. Well done to the people behind the opening of these sections, and to everyone else across the district who have opened up their sections to more young people and helped contribute to our growth.

As we have adapted over the last twelve months, it's meant this year has been very much about the hear and now. But we will pivot to looking further ahead as The Scouts prepare to launch their national strategy for what the next ten years will look like and we'll adapt that for Blacktoft Beacon, taking on board the thoughts and opinions of volunteers and young people within the district.

I'm looking forward to the next year and all of the fun and adventure that will come with this.

**Josh Morablanco**  
District Lead Volunteer



# A Year of Growth

## 2025 Census Results

Group	Squirrels	Beavers	Cubs	Scouts	Explorers	Network	Total Young People	Total Adults	Total Membership
Blacktoft Beacon					107	0	107	27	134
Anlaby (St Mark's)	-	18	12	14			44	23	67
Cottingham	-	33	44	19			96	10	106
Elloughton-Cum-Brough	15	23	40	42			120	31	151
Ferriby and Swanland	-	17	23	13			53	10	63
Gilberdyke (St Stephen's)	15	21	13	12			61	21	82
1st Goole	3	7	8	5			23	12	35
Hessle	-	38	50	38			126	36	162
1st Howden	13	21	31	18			83	16	99
2nd Kirk Ella St Andrew	-	24	27	19			70	16	86
1st Snaith	10	37	40	23			110	20	130
South Cave	-	21	24	31			76	31	107
Willerby	-	15	14	15			44	10	54
<b>Total</b>	<b>56</b>	<b>275</b>	<b>326</b>	<b>249</b>	<b>107</b>	<b>0</b>	<b>1013</b>	<b>263</b>	<b>1276</b>

2025 was another year of consecutive post Covid growth, with 1013 youth members this year vs. 1002 last year.

Growth came from our Squirrels (+2), Beavers (+39) and Explorers (+7) thanks to the opening of new sections and the hard work of

volunteers which has opened more spaces for young people.

Focus needs to be placed on our Cubs (-7) and Scouts (-31) which saw a drop in participation.

Overall volunteer numbers remained flat year on year.



# 14-24

The past year has been busy with a record number of Explorers in the district and lots of new events.

To support our section teams, the 14-24 has been facilitating shared district nights hosted at the different sections. This approach is helping the sections with programme planning and more importantly allowing Explorers to mix more and make new friends.

Our WhatsApp group is becoming a great tool for leaders to share and request support. We've been encouraging leaders to out calls out for help rather than cancelling meetings. It means we're sharing ideas and new perspectives.

We're making the Young Leader training more accessible as our feedback is many of our Young leader work weekends and miss out on the provision county offers. We

have therefore held our first evening session and planning to hold more in the next 12 months.

Highlights from the past few months are Phoenix ESU heading down to the National Space Centre for the launch of the Explorers space badge.

This term also saw the launch of Explorer Olympics which was received very well by the explorers and feedback says next year will be bigger and better.

Rory and Lottie have also begun steps to open a Network unit for Blacktoft Beacon which will be up and running later in 2025.

**Gayle Tomlin**  
14-24 Team Lead



## Volunteering Development

As volunteers in Scouts, we're proud to help young people step up, speak up, dream big and gain the skills they need for life.

Thanks to the adult volunteers in Blacktoft Beacon District, young people find their place in the world, learn to believe in themselves and make a difference to their communities and society. Our time and skills help young people gain skills for life.

By working together, and living our values of integrity, respect, care, belief and cooperation, our aim is to have a positive, safe and rewarding experience as volunteers.

Following transformation at the end of last year, the Volunteering Development Team is responsible for ensuring a positive and supportive experience for all volunteers. We aim to work with

groups to focus on making it easy for new volunteers to join, providing ongoing support, and facilitating learning and development opportunities, promote a positive volunteering culture and celebrate our achievements.

Encouraging volunteers to complete their mandatory learning continues to challenge, but we are here to support and help. We have recently received queries from volunteers wishing to complete their Wood Badge, having completed modules in the old system. We are also happy to assist in organising training courses local to groups in our District. If you would like some help in doing any of the above, please get in touch.

**Wendy Macadam**  
Volunteering Development Team Lead

# Youth Lead

This year, YouShape has truly thrived in Blacktoft Beacon, with fantastic opportunities giving young people a real voice in their Scouting experience. Youth-led activities are always a highlight across every section, from Beavers planning their own game nights to Scouts deciding on adventurous hikes for Top Awards and community projects. Leaders support these ideas with enthusiasm, making sure every young person feels heard and empowered, a massive thank you to all leaders that make this possible in your programmes. The district has seen a growing culture of young people taking the lead, choosing themes for camps, and helping plan badge work that excited them.

A major milestone for the District was the two members representing Blacktoft Beacon at the first-ever National Youth Forum, where they shared their views and brought fresh ideas back to the District. At

the same time, every group in the district has been working toward completing the YouShape Award, making sure young people are at the heart of decision-making. The award has inspired leaders and young people alike to focus on YouShape, sparking creative programmes and boosting confidence among young people. Overall, 2025 has been a brilliant year for YouShape in Blacktoft Beacon, setting a strong foundation for even more youth-led Scouting in the future.

We are always striving to improve YouShape within the district, so if you—or someone you know—has a passion for giving young people a voice and would like to support at district level, please get in touch and join the YouShape team!

**Rory Kershaw**  
District Youth Volunteer



# Roll of Honour

## Silver Wolf

Liz Fraser

## Awards

Katey Wales  
Michelle Parker  
Jacob Whatmough-Stow  
Susan Woodhouse  
Magnus Druitt  
Nigel Kemp  
Ben Unwin

## Commendation Award

Josh Fry  
Chris Andersen  
Peter Holthuysen  
Sarah Goodwin  
Rhian Unwin  
Mary Tomlin  
Jo Smethurst  
Callum Tuttle

Well done to everyone who earned their Wood Beads and Length of Service Awards in the past year.

Congratulations to Frank Cook on his well-deserved inclusion in the King's Birthday Honours list - an outstanding recognition of his dedication and service.





# District Trustees

## Ex Officio

Alan Hayward, Acting Lead Volunteer  
*(Until September 2024)*

Josh Morablanco, Lead Volunteer  
*(From September 2024)*

Scott Millard, Chairman

Claire Norman, Treasurer

Rory Kershaw, Youth Lead

## Vice Presidents

Andy Eavis

Christian Carver

## Independent Examiner

Alastair Connell  
262 Beverley Road  
Anlaby  
East Yorkshire  
HU10 7BG

## Nominated Members

Linda Thelwell

Jo Cook

Wendy Macadam

Shaun Wilson

Carl Cooper

Paul Daniel  
*(Resigned September 2024)*

Liz Fraser

Joy Milestone

Andy Wales

Frank Cook

John Jobling

Amelia Bateman-Young  
*(Resigned November 2024)*

Josh Morablanco  
*(Until September 2024)*

## Bankers

HSBC Bank PLC  
Hessle Merit House  
Hull

# District Constitution

The District Scout Council voted to adopt POR 5c.2. and any future updates, as the district constitution at the previous AGM. The most up to date version can be found online at [scouts.org.uk/por](https://scouts.org.uk/por).



# Financial Review

for the year ending 31<sup>st</sup> March 2025

BLACKTOFT BEACON DISTRICT SCOUT COUNCIL

BALANCE SHEET AT 31ST MARCH 2025

	2025 £	2024 £
<b>CURRENT ASSETS</b>		
Cash at bank and in hand	62,321.48	49,895.29
	<u>62,321.48</u>	<u>49,895.29</u>
<b>GENERAL PURPOSE ACCOUNT</b>		
Balance Brought Forward	49,895.29	44,892.95
Surplus (-deficit) for year	12,426.19	5,002.34
	<u>62,321.48</u>	<u>49,895.29</u>
<b>TABLERS WOOD</b>		
Balance Brought Forward	0.00	2,062.09
Surplus (-deficit) for year	0.00	-2,062.09
	<u>0.00</u>	<u>0.00</u>
	<u>62,321.48</u>	<u>49,895.29</u>



District Treasurer



District Lead Volunteer

Report of the Auditor to the members of the Blacktoft Beacon District Scout Council.

The above Balance Sheet and the attached Income and Expenditure Accounts have been prepared from the records and information supplied by the Blacktoft Beacon District Scout Council and are in accordance therewith.



BLACKTOFT BEACON DISTRICT SCOUT COUNCIL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

GENERAL PURPOSE ACCOUNT

	2025 £	2024 £
<b>INCOME</b>		
Subscriptions		
Gross Collected	53,955.00	46,030.50
Less Collected on Behalf of Others	52,169.50	45,340.50
Net Collected	<u>1,785.50</u>	<u>690.00</u>
Refund of Capitataion	1,002.00	988.00
Scout Group Support Repayment	0.00	0.00
Tablers Wood Grants/Donations	0.00	0.00
Amazon Smile	0.00	21.74
Sale of Badges	235.82	384.52
St Georges Day Income	6,261.54	4,880.00
Explorer/Network		
Poacher/Explorer Fest/Big Fun	590.00	413.00
Scouts/Cubs/Beavers		
Deep Sleepover	4,347.00	15,030.00
Welly Walk	249.00	154.00
Gravity/Jump	4,906.50	0.00
Williams Den	378.00	0.00
Camp Craft	840.00	967.50
Earmarked Income		
Jamboree	0.00	1,503.00
Fells	7,867.50	4,675.00
Tablers Wood	3,755.45	4,908.79
BBITS	283.00	403.99
Closure of Hook Scout Group	1,138.19	0.00
Closure of Bank A/Cs Earmarked	0.00	2,062.09
	<u>33,639.50</u>	<u>37,081.63</u>
<b>EXPENDITURE</b>		
Insurance	187.08	166.03
Postage	0.00	38.70
Mileage	404.14	0.00
Stationery	0.00	185.78
St Georges Day Expenses	5,767.75	4,865.93
Badges/Neckers	1,061.34	11.25
Hall Hire	135.00	100.00
Bank Charges	64.80	70.43
Video Licence	511.14	465.95
Sundry Expenses	224.50	223.00
Jamboree Fund Capitation	0.00	1,503.00
Tablers Wood (CCTV)	0.00	0.00
Tablers Wood Publicity	0.00	86.44
Scouts/Cubs/Beavers Expenditure		
Deep Sleepover	900.00	14,594.00
Camp Craft	380.95	806.60
Gravity/Jump	4,392.50	0.00
Williams Den	387.55	0.00
Welly Walk	122.36	97.40
Explorers/Network Expenditure		
Big Fun	635.56	0.00
Explorer Fest	0.00	437.98
OSM	0.00	10.00

Earmarked Expenditure

Jamboree	0.00	0.00
Fells	3,790.01	5,675.15
Tablers Wood	2,074.21	2,553.61
BBITS	174.42	188.04

21,213.31 32,079.29

SURPLUS (-DEFICIT) FOR YEAR

12,426.19 5,002.34

Notes to the General Purpose Accounts: -

Jamboree Account  
Income

Capitation Levy	0.00	0.00
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Expenditure  
Donations

0.00	0.00
------	------

Net Income/Expenditure 0.00

Fells Account  
Income

Entry Fees	6,810.00	
Adults	1,057.50	
		7,867.50

Expenditure

Venue	920.00	
Food	1,379.75	
Other	205.00	
Wristbands	607.23	
Stationery/Postage	139.54	
Donations	0.00	
		3,251.52

Wolds

Income

Entry Fees	0.00	0.00
------------	------	------

Expenditure

Venue	0.00	
Food	211.69	
Equipment	0.00	
Other	326.80	
Portaloos	0.00	
		538.49

Net Income/Expenditure 4,077.49

Tablers Wood  
Income

Bookings	3,755.45	
Badges	0.00	
Grants	0.00	
		3,755.45

Expenditure

Maintenance	601.89	
P & C C Support	0.00	
Water	327.67	
Insurance	646.80	
Electricity	386.85	
Gas	0.00	
Booking System	111.00	
Grass Cutting	0.00	
		2,074.21

Net Income/Expenditure 1,681.24

BBITS

Income		
Donations	283.00	
		283.00

Expenditure

Consumables	174.42	
		174.42

Net Income/Expenditure 108.58

TABLERS WOOD

INCOME

Lettings	0.00	0.00
	<u>0.00</u>	<u>0.00</u>

EXPENDITURE

Site Expenses

Water Rates	0.00	0.00
Electricity	0.00	0.00
Site Insurance	0.00	0.00
Repairs Renewals	0.00	0.00
Grass Cutting		
Other		

Closure of Bank Account 2,062.09

TOTAL EXPENDITURE 0.00 2,062.09

SURPLUS (-DEFICIT) FOR YEAR 0.00 -2,062.09

# Get in Touch

**Josh Morablanco**

**District Lead Volunteer**

lead.volunteer@blacktoftbeacon-scouts.org.uk

**Rory Kershaw**

**District Youth Lead**

youth.lead@blacktoftbeacon-scouts.org.uk

**Gayle Tomlin**

**14-24 Team Lead**

explorers@blacktoftbeacon-scouts.org.uk

**Wendy Macadam**

**Volunteering Development Team Lead**

development@blacktoftbeacon-scouts.org.uk

**Tablers Wood Bookings**

tablerswood@blacktoftbeacon-scouts.org.uk

**[www.blacktoftbeacon-scouts.org.uk](http://www.blacktoftbeacon-scouts.org.uk)**

Information about District events, training courses, meetings and anything else you could think of, is put on our website and distributed via the newsletters. Please ensure you are signed up to receive them or you could be missing out on vital information!

If you have anything you wish to be added, please send it in to:

website@blacktoftbeacon-scouts.org.uk

**Scouts**

Blacktoft Beacon



**#SkillsForLife**

**BLACKTOFT BEACON DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1148031

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# Accounts

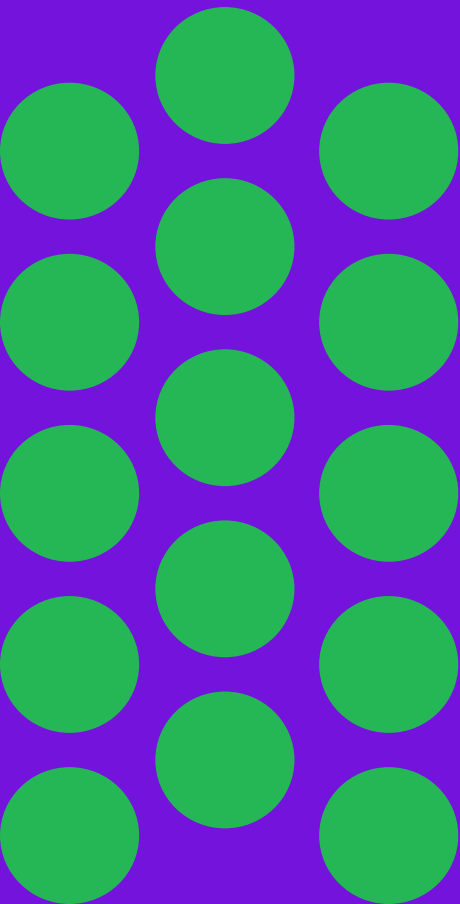
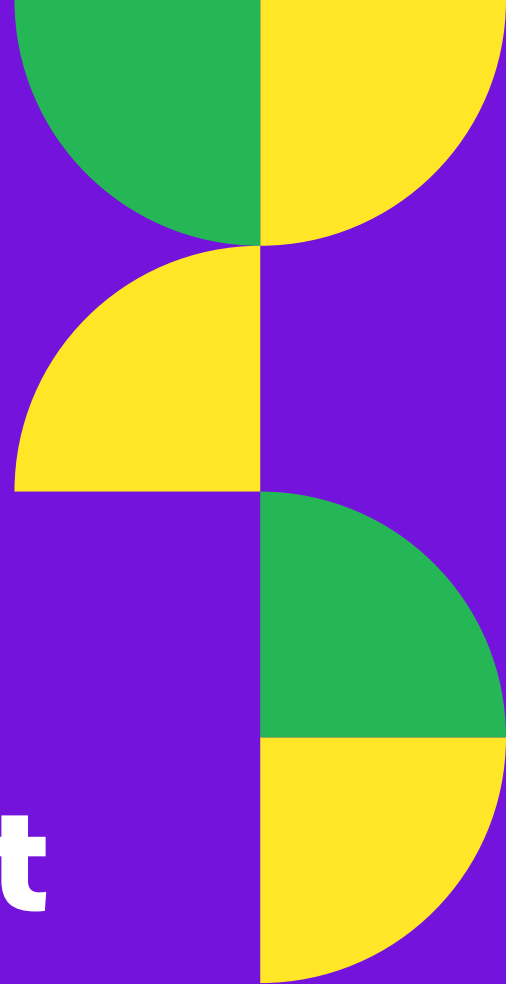
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**Scouts**

**Blacktoft Beacon**

**Annual Report**  
**and Accounts 2023-24**



**#SkillsForLife**



# Contents

**Welcome from the Chair**

**A Year of Scouting**

**A Year of Growth**

**Roll of Honour**

**14-24 Team**

**District Trustees & Constitution**

**Financial Review**

**Get in Touch**

# Welcome from the Chair

It is time to celebrate another successful year of Scouting within Blacktoft Beacon District.

The District has maintained its membership and grown in some sections. It is great to see an increasing number of Squirrel Dreys now active in Blacktoft Beacon.

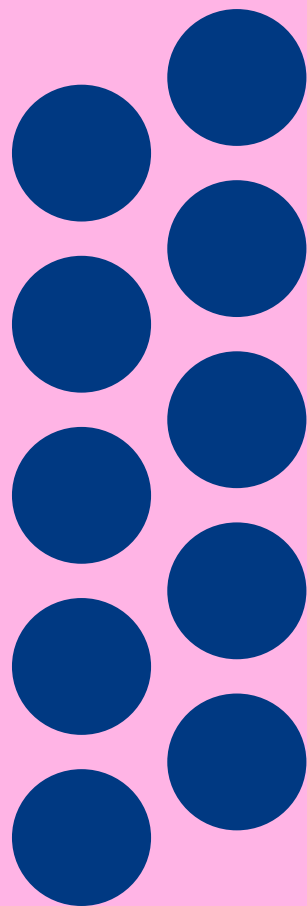
The District, along with the Groups within it, are making the transition into the new Trustee led organisation. This is in order to strengthen leadership and governance. Changes like this always bring a level of challenge, and I would like to thank all of those involved in working on this transition in the District.

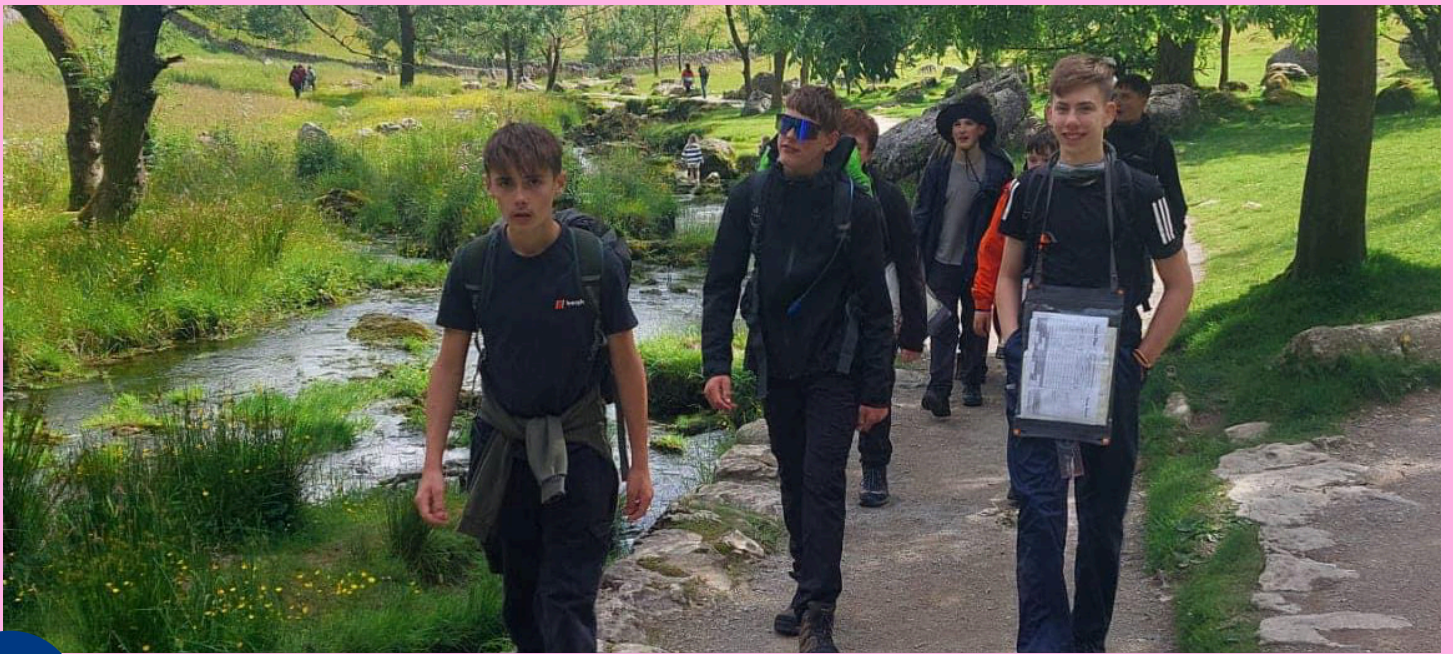
We still have some leadership and governance gaps to fill, both in the District Team and at Group levels, and are working to find new leaders and adult supporters.

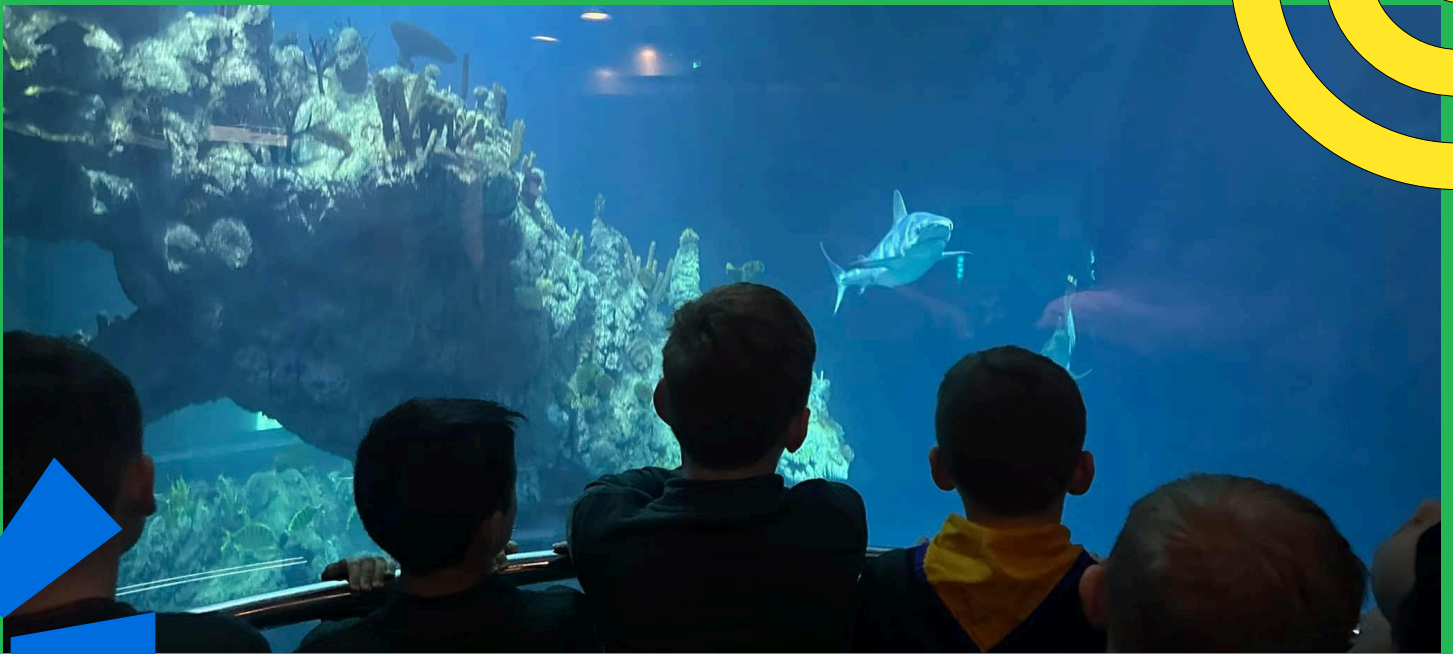
Again, across the region young people have benefitted from great events taking place over the past year, at District, Group and Section levels. You will see some of these reflected in the pictures in this report. Thankfully the weather was good for this year's St. Georges Day event at Beverley Racecourse with nearly a thousand young people and leaders present.

My thanks to everyone that contributes to make Blacktoft Beacon District a great fellowship for our members to learn skills for life.

**Scott Millard**  
Chair  
Trustee Board







# A Year of Scouting

Thank you for all the work that you do in the Groups and sections in the District. Blacktoft Beacon remains a strong and active District with the County.

The great strength of the Groups is that we continue to have a Lead Volunteer in each of our Groups and although there have been some changes of Lead Volunteer, Section leaders and young people continue to be supported at local level. My thanks to those new Lead Volunteers who have stepped in to fill a vacant role.

Numbers remain very healthy with the 2024 census showing 1002 young people and 252 leaders and adults in supporters of the groups. And you/ we're not finished yet as the Scout Association have set growth targets for all Districts in the Country.

What this means for Blacktoft is another 89 young people in existing sections and the launching of 5 new squirrel sections. Individual targets have been cascaded to Groups via their Lead Volunteers. The measure point for this is the 2026 census so good luck and go for it. If your Group has not received a target, your challenge is to retain your numbers and grow wherever possible

Activities remain the key to attracting and retaining young people. Nights Away continue at a very high level which is great to record. In the calendar year a total of 89 Nights Away events were held and the total to date for 2024 stands at 63. They range from sleepovers for the younger sections to traditional week-long summer camps.

Events arranged by the District also feature in the programme and I'm pleased to record the formation of an events team with different adults coming forward to front a tram to arrange specific events.

As well as taking part in the County led trip to Austria last summer when Blacktoft leaders filled some of the key posts, the event team have arranged;

- Three sleepovers at The Deep in Hull
- Welly Walk at Raywell
- St George's Day celebration with Beverley and Hornsea District at Beverley Racecourse
- Annual Camp Craft competition at Tablers Wood
- A fun day at William Den

All these in addition to running events in their Groups.

As a result of the high amount of events it will come as no surprise to learn of the large number of adult awards and I was privileged to be present at the annual St George's Day Award Presentation when the fantastic work was given recognition. My congratulations to all recipients and my thanks to Linda and Joy for managing the process.

Finally my thanks for the support of Scott and the other hard working members Trustee Board for their dedication and commitment to sound governance of District affairs and my thanks also to members of the District Team, Josh, Wendy and Rory for keeping me on the 'straight and narrow.'

Enjoy the summer break and lets go again in 2025.

**Alan Hayward**

District Lead Volunteer (Acting)

# A Year of Growth

## 2024 Census Results

Group	Squirrels	Beavers	Cubs	Scouts	Explorers	Young People	Network	Total Adults	Total
Blacktoft Beacon	-	-	-	-	100	100	0	-	100
Anlaby (St Mark's)	-	15	14	18	-	47	-	14	61
Cottingham	-	35	40	24	-	99	-	11	110
Elloughton-Cum-Brough	18	28	48	49	-	143	-	36	179
Ferriby & Swanland	-	14	22	17	-	53	-	16	69
Gilberdyke (St Stephen's)	11	13	20	11	-	55	-	23	78
1st Goole	10	6	10	7	-	33	-	20	53
Hessle	-	24	47	39	-	110	-	30	140
1st Hook	-	3	5	5	-	13	-	7	20
1st Howden	15	20	28	19	-	82	-	16	98
2nd Kirkella (St Andrew's)	-	24	20	16	-	60	-	12	72
1st Snaith	-	23	41	22	-	86	-	21	107
South Cave	-	25	23	34	-	82	-	33	115
Willerby	-	6	14	19	-	39	-	13	52
<b>Total</b>	<b>54</b>	<b>236</b>	<b>332</b>	<b>280</b>	<b>100</b>	<b>1002</b>	<b>0</b>	<b>252</b>	<b>1254</b>

## Record numbers!

We continue our growth as a district, surpassing the 1000 mark in number of young people for the first time since covid, with an increase of 14 young people. Well done to the group leadership teams who have worked with their sections to help deliver this growth.

Our Explorer provision has also continued to grow, hitting 100 young people. This marks an increase of 25 Explorers and a record number for Blacktoft Beacon since its inception.

Each group has been given growth targets, with a number targeted in opening Squirrel Dreys. This growth allows us to continue this positive momentum and increase the number of young people learning #SkillsForLife.

## Looking ahead...

Focusing on growth means focusing on volunteer recruitment, and the next year will see a number of changes in how we volunteer rolled out as part of the programme of Transformation.

We will begin to see groups adopt the new ways of volunteering, changing how we welcome volunteers so they feel warmly welcomed to Scouting, and the introduction of the new membership system that will make learning, permits and much more easier.



# Roll of Honour

## Bar to the Award for Merit

Mike Croft, Elloughton Cum Brough

## Award for Merit

Sean Bell, Hessle

Margaret Carey, Hessle

Lucy Carne, Hessle

Wendy Macadam, Hessle & Blacktoft Beacon

Scott Millard, Blacktoft Beacon

Claire Moverley, South Cave

Caroline Nicholls, Elloughton Cum Brough

Diane Porter, Ferriby & Swanland



# Chief Scouts Commendation for Good Service

Carlton Cooper, Anlaby

Mike Gungaram-Smith, Snaith

Josh Morablanco, Cottingham & Blacktoft Beacon

Gayle Tomlin, Elloughton Cum Brough

Sarah Walton, Kirk Ella

Frankie Rankin, Snaith

Jon Robinson, Willerby

Chris Bradley, Snaith

## Commendation Award

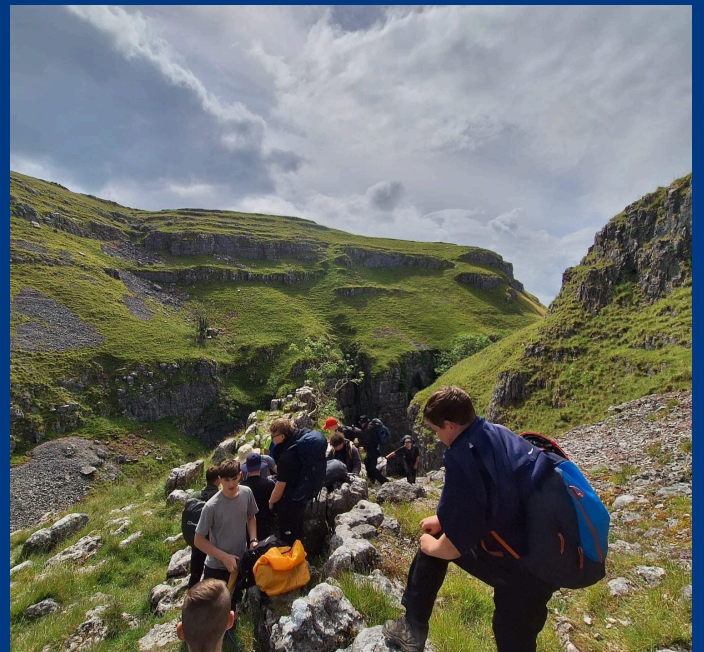
Amy Fairclough, Howden

Philip Walker, Howden

Helen Walker, Howden

Claire Young, Howden

Congratulations to everyone who earned their Wood Beads and Length of Service Awards in the past year too.



# 14-24 Team

I can't believe it's been a whole year since I last reported on what the Explorer team has been up to. In the past 12 months it has been refreshing to see so many adventurous activities taken by the Explorers around the district. I've enjoyed attending a number of section meetings where I have seen climbing, archery, water activities, survival skills, cooking and games. And I've witnessed a great level of teamwork and collaboration between the sections, all of which embodies the values of Scouting.

In this past year we reached the highest number of Explorers in the district since its formation, with the latest census figures showing exactly 100 members. Thank you to the section leaders who have helped us deliver key skills to even more Explorers. Let's carry on this trajectory into the next year.

We had about a quarter of our Explorers join us for the Camp Craft competition in May, where they socialised between the sections, supported the Scout and Cubs competitions and got stuck in with some traditional Scouting activities.

This year also saw the opening of a new Explorer Scout Unit in Willerby, thank you to the team locally for instigating and delivering this. It means we can retain more young people in Scouting - continuing their development of skills for life.

We have also begun adopting the transformed structure within the team and want to express my thanks to Charlotte Rymer and Gayle Tomlin for supporting as

team members in the new 14-24 Team. Charlotte will continue to focus her time on supporting Young Leaders whilst Gayle continues to support Explorer sections in a more general capacity.

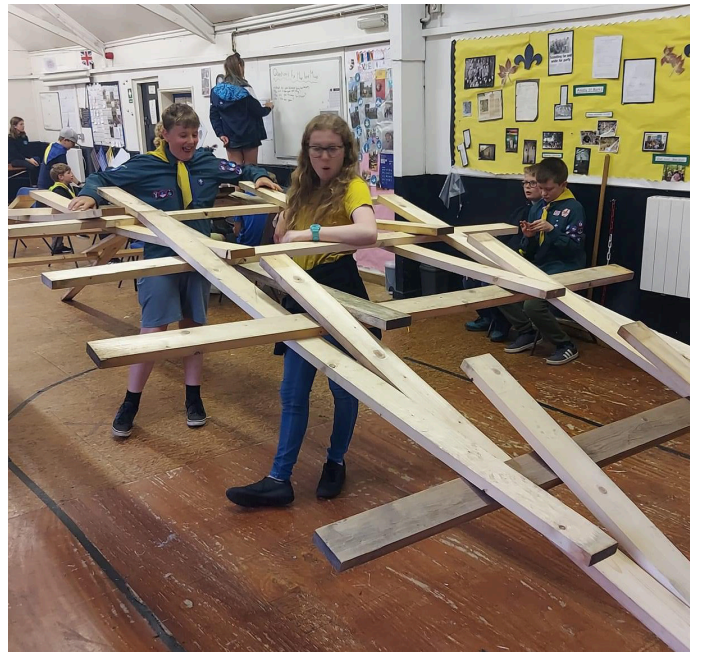
On the topic of Young Leaders, I've been pleased to see even more young people get involved and volunteer within one of the younger sections in their group. We've seen a record number of Young Leaders this year which translates into approximately half of all members aged 14-18 being part of the Young Leader Scheme. This provides responsibility and an opportunity to learn that helps the young people develop themselves. It also provides an opportunity for groups to build the number of adult leaders as we continue to see members continue into adult roles when they turn 18.

Finally, we have begun supporting the Humberside Network Unit as they have established themselves, and encouraging all of our members to join when they turn 18 to continue their Scouting journey and work towards top awards.

We hope for more of the same next year, with more adventure, more fun, more skills being shared and more. I know the section teams will continue their hard work and dedication which

**Josh Morablanco**

14-24 Lead



# District Trustees

## Ex Officio

Alan Hayward, Acting Lead Volunteer

Scott Millard, Chairman

Linda Thelwell, Secretary

John Jobling, Treasurer *(to November 2023)*

Claire Norman, Treasurer *(from November 2023)*

Rory Kershaw, Youth Lead

Josh Morablanco, 14-24 Lead

## Elected Members

Jo Cook

Wendy Macadam

Colin Fitch

Shaun Wilson

Carl Cooper

## Nominated Members

Rachael Macadam

Paul Daniel

Liz Fraser

Joy Milestone

Andy Wales

## Co-opted Members

Frank Cook

John Jobling *(from November 2023)*

## Vice Presidents

Andy Eavis

Christian Carver

## Independent Examiner

Alastair Connell

262 Beverley Road

Anlaby

East Yorkshire

HU10 7BG

## Bankers

HSBC Bank PLC

Hessle Merit House

Hull

# District Constitution

The District Scout Council voted to adopt POR 5.4, and any future updates, as the district constitution at the 2023 AGM. The most up to date version can be found online at [scouts.org.uk/por](https://scouts.org.uk/por).



# **Financial Review**

for the year ending 31<sup>st</sup> March 2024

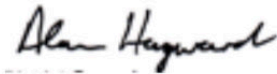
BLACKTOFT BEACON DISTRICT SCOUT COUNCIL

BALANCE SHEET AT 31ST MARCH 2024

	2024	2023
	£	£
CURRENT ASSETS		
Cash at bank and in hand	49,895.29	46,955.04
	<u>49,895.29</u>	<u>46,955.04</u>
GENERAL PURPOSE ACCOUNT		
Balance Brought Forward	44,892.95	36,918.37
Surplus (-deficit) for year	5,002.34	7,974.58
	<u>49,895.29</u>	<u>44,892.95</u>
TABLERS WOOD		
Balance Brought Forward	2,062.09	2,717.96
Surplus (-deficit) for year	-2,062.09	-655.87
	<u>0.00</u>	<u>2,062.09</u>
	<u>49,895.29</u>	<u>46,955.04</u>



District Treasurer



District Commissioner

Report of the Auditor to the members of the Blacktoft Beacon District Scout Council.

The above Balance Sheet and the attached Income and Expenditure Accounts have been prepared from the records and information supplied by the Blacktoft Beacon District Scout Council and are in accordance therewith.



BLACKTOFT BEACON DISTRICT SCOUT COUNCIL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

GENERAL PURPOSE ACCOUNT

INCOME	2024	2023
	£	£
Subscriptions		
Gross Collected	46,030.50	48,535.75
Less Collected on Behalf of Others	45,340.50	42,484.00
Net Collected	<u>690.00</u>	<u>6,051.75</u>
Refund of Capitataion	988.00	946.00
Scout Group Support Repayment	0.00	1,395.00
Tablers Wood Grants/Donations	0.00	358.60
Amazon Smile	21.74	20.00
Sale of Badges	384.52	400.47
St Georges Day Income	4,880.00	4,321.00
Explorer/Network		
Poacher/Explorer Fest	413.00	653.00
Scouts/Cubs/Beavers		
Deep Sleepover	15,030.00	7,808.05
Welly Walk	154.00	0.00
Camp Craft	967.50	225.00
Earmarked Income		
Jamboree	1,503.00	1,482.00
Fells	4,675.00	5,303.00
Tablers Wood	4,908.79	351.15
BBITS	403.99	258.00
Closure of Bank A/Cs Earmarked	2,062.09	0.00
	<u>37,081.63</u>	<u>29,573.02</u>
EXPENDITURE		
Insurance	166.03	250.61
Postage	38.70	67.70
Mileage	0.00	15.30
Stationery	185.78	196.99
St Georges Day Expenses	4,865.93	4,041.79
Badges/Neckers	11.25	421.02
Hall Hire	100.00	140.00
Bank Charges	70.43	70.40
Video Licence	465.95	423.20
Sundry Expenses	223.00	195.00
Jamboree Fund Capitation	1,503.00	1,482.00
Tablers Wood (CCTV)	0.00	2,182.70
Tablers Wood Publicity	86.44	0.00
Scouts/Cubs/Beavers Expenditure		
Deep Sleepover	14,594.00	7,065.76
Camp Craft	806.60	22.78
Welly Walk	97.40	0.00
Explorers/Network Expenditure		
Poacher	0.00	1,773.46
Explorer Fest	437.98	0.00
OSM	10.00	12.50
Earmarked Expenditure		
Jamboree	0.00	0.00
Fells	5,675.15	1,976.77
Tablers Wood	2,553.61	1,023.84
BBITS	188.04	236.62

32,079.29 21,598.44

SURPLUS (-DEFICIT) FOR YEAR

5,002.34 7,974.58

**Notes to the General Purpose Accounts: -**

Jamboree Account		
Income		
Capitation Levy	1,503.00	1,503.00
Expenditure		
Donations	0.00	0.00
Net Income/Expenditure		<u>1,503.00</u>
Fells Account		
Fells		
Income		
Entry Fees	2,230.00	
Adults	1,005.00	3,235.00
Expenditure		
Venue	3,195.00	
Food	799.87	
Transport	88.22	
Wristbands	26.77	
Badges	198.00	
Stationery/Postage	118.76	
Donations	225.00	4,651.62
Wolds		
Income		
Entry Fees	1,440.00	1,440.00
Expenditure		
Venue	100.00	
Food	168.42	
Equipment	37.99	
Consumables	12.74	
Portaloos	156.00	
Badges	261.90	
Donations	150.00	
Postage/P&S	136.48	1,023.53
Net Income/Expenditure		<u>-1,000.15</u>
Tablers Wood		
Income		
Bookings	3,932.05	
Badges	10.00	

Grants	966.74	4,908.79
Expenditure		
Maintenance	877.02	
P & C C Support	0.00	
Water	-379.09	
Insurance	477.22	
Electricity	1,360.10	
Gas	42.00	
Booking System	111.00	
Grass Cutting	65.36	
		2,553.61
Net Income/Expenditure		<u>2,355.18</u>
BBITS		
Income		
Donations	403.99	
		403.99
Expenditure		
Consumables	188.04	
		188.04
Net Income/Expenditure		<u>215.95</u>

TABLERS WOOD

INCOME		
Lettings	0.00	1,342.10
		<u>0.00</u>
		<u>1,342.10</u>
EXPENDITURE		
Site Expenses		
Water Rates	0.00	739.68
Electricity	0.00	399.36
Site Insurance	0.00	413.33
Repairs Renewals	0.00	0.00
Grass Cutting		400.00
Other		45.60
Closure of Bank Account	2,062.09	
TOTAL EXPENDITURE	<u>2,062.09</u>	<u>1,997.97</u>
SURPLUS (-DEFICIT) FOR YEAR	<u>-2,062.09</u>	<u>-655.87</u>

# Get in Touch

**Alan Haywood**

**Acting District Lead Volunteer**

dc@blacktoftbeacon-scouts.org.uk

**Rory Kershaw**

**District Youth Lead**

dyc@blacktoftbeacon-scouts.org.uk

**Josh Morablanco**

**District 14-24 Lead**

explorers@blacktoftbeacon-scouts.org.uk

**Charlotte Rymer**

**District 14-24 Team Member (Young Leaders)**

descyl@blacktoftbeacon-scouts.org.uk

**Wendy Macadam**

**Volunteering Development Team Lead**

ltm@blacktoftbeacon-scouts.org.uk

**Tablers Wood Bookings**

tablerswood@blacktoftbeacon-scouts.org.uk

**[www.blacktoftbeacon-scouts.org.uk](http://www.blacktoftbeacon-scouts.org.uk)**

Information about District events, training courses, meetings and anything else you could think of, is put on our website and distributed via the newsletters. Please ensure you are signed up to receive them or you could be missing out on vital information!

If you have anything you wish to be added, please send it in to:

[website@blacktoftbeacon-scouts.org.uk](mailto:website@blacktoftbeacon-scouts.org.uk)



**Scouts**

Blacktoft Beacon



**#SkillsForLife**



**BLACKTOFT BEACON DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1148031

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# Accounts

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# Annual Report

and Accounts 2022-23



Scouts

Blacktoft Beacon



# Welcome from the Chair

The past year has presented both challenges and positives across the Blacktoft Beacon District. It has been good to see a year of typical Scouting activities and events, after so much change and disruption brought on by the pandemic.

The District has maintained its numbers and grown in some sections. It is great to see 4 Squirrel Dreys now active in Blacktoft Beacon, introducing an even younger generation into the organisation.

We are lucky to have a fantastic group of creative and hard working leaders within the District. We do have some leadership and governance gaps to fill, both in the District Team and at Group levels. At the moment, we have young people wanting to join us but in some locations are significantly restricted by leader numbers to enable this growth. We are working to find new leaders and adult supporters across our region.

There have been some great events taking place over the past 12 months, at District, Group and Section levels. You will see some of these reflected in the pictures in this report. The pictures of this years St. Georges Day event at Beverley Racecourse probably don't show just how hard everybody worked together to make this an enjoyable day despite the unrelenting rain. The fact that we were able to conduct a service at all is testament to the tenacity and flexibility of everyone involved.

My thanks to everyone that contributes to make Blacktoft Beacon District a great fellowship for our members to learn, have fun and shine.

**Scott Millard**  
District Chairman  
Blacktoft Beacon Scouts



# District Growth

## 2023 Census Figures

Name	Squirrels	Beavers	Cubs	Scouts	Explorers	Young People	Network	Total Adults	Total
Blacktoft Beacon	-	-	-	-	76	76	13	12	101
Anlaby (St Mark's)	-	12	11	20	-	43	-	10	53
Cottingham	-	18	27	20	-	65	-	10	75
Elloughton-Cum-Brough	21	29	35	47	-	132	-	26	158
Ferriby and Swanland	-	17	20	10	-	47	-	10	57
Gilberdyke (St Stephen's)	10	18	22	12	-	62	-	14	76
1st Goole	9	15	22	11	-	57	-	7	64
Hessle	-	24	45	40	-	109	-	27	136
1st Hook	-	3	5	9	-	17	-	4	21
1st Howden - St Peter's	14	22	26	20	-	82	-	6	88
2nd Kirkella (St Andrews)	-	13	37	29	-	79	-	18	97
1st Snaith	-	24	44	30	-	98	-	15	113
South Cave	-	18	22	21	-	61	-	16	77
Willerby	-	17	28	25	-	70	-	14	84
<b>Totals</b>	<b>54</b>	<b>230</b>	<b>344</b>	<b>294</b>	<b>76</b>	<b>998</b>	<b>32</b>	<b>189</b>	<b>1200</b>

## 2023 Trends

It's fantastic to see the continue to bounce back after the COVID-19 pandemic, with many groups returning to their pre-pandemic levels.

We have seen the opening of an additional 3 Squirrel Dreys alongside 2 Explorer Scout units too.

Membership numbers continue to grow, with many groups continuing to recruit new volunteers and young people since the census.

## Looking Forward...

2024 is a big year of change with The Scouts rolling out the volunteer transformation program that will transform the way we volunteer.

We will continue to offer the fantastic programme that provide young people with #SkillsForlife.

# Roll of Honour



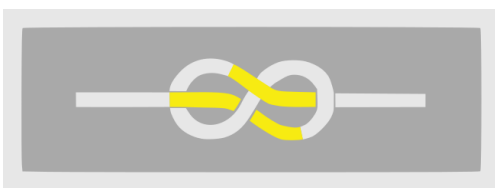
## Silver Wolf

Jo Cook



## The Award for Merit

Chris Back  
Adam Stephenson  
Tom Turner



## Chief Scout's Commendation for Good Service

Lizette Boyle  
Paul Cairns  
Scott Daddy  
Amy Fairclough  
Jeff Luxford  
Patti Pittock  
Graeme Redman  
Paula Reed  
Neville Reed  
Mark Rothery

**Paul Stephenson**

**Martin Sykes**

**Rachael Turner**

**Rhian Unwin**

**Andy Wales**

**Simon Winter**



## **Commissioner's Commendation**

**Beth Bridgwater**

**Darren Burgess**

**Tom Harrison**

**Denise Suggitt**

**Louise Stayner**

**Richard Whomsley**

We would also like to congratulate all those who have received their Wood Beads and Length of Service Awards this year too.

# District Achievements

By way of introduction, for those who don't know me I'm Alan Hayward and I was asked to take on the role of Acting District Commissioner for Blacktoft Beacon earlier this year when Linda's tenure of the post came to an end under Scout Association rules.

Linda did a great job in her 10 plus years beginning with the amalgamation and moving the District steadily forward and she continues to be a key member of the District's management team, for which I thank her and to Scott, John J and the Trustee Board for their diligent governance

But my tenure is only a temporary, short term, appointment to ensure that the 13 Groups in the District are supported as they work to ensure that all sections have a great, varied and safe programme of activities.

I've met many highly competent, experienced adults, who are committed to their Groups and sections and to an exciting and varied programme of events. So I would urge members to again seriously think about whether they would wish to be considered as Lead Volunteer either individually or as part of a team.

District numbers are good and stand at 988 young people an increase of 7.5% on 2022 including 82 squirrels and 263 adults. Well done to the squirrel leaders for accurately counting them as when I see Squirrels they never stand still long enough to count them.

I am slowly getting around Groups to meet folk and I'll attend your Group AGM's if I can, otherwise I'll ask members of the District team to attend in my place. So I would ask that you let me know when it is.

The team has been strengthened by the appointment of Josh Morablanco as District Explorer Scout Commissioner and Charlotte Rymer as District Young Leader Leader.

Blacktoft is in a very good place managerially as all Groups have a GSL in place, either appointed or in process and the AAC works well under the stewardship of Colin Fitch.

My priorities for the year ahead are.

Safety.

Ratios.

Permits.

Compliance.

Its great to see the adults recognised for their service and I know that there were many adults given their awards at the last St Georges Day in Beverley.

Service awards continue to be issued and there are awards for leaders in

Elloughton Cum Borugh, Hessle, Gilberdyke, South Cave, Snaith & Kirkella at our AGM. My con gratulations to all recipients

There is one award that I would like to present, however.

It's a truly remarkable feat of dedication and commitment over many, many years. So it gives me immense pleasure to award Jean Butler with her 50 year service award. Many congratulations to Jean.

**Alan Haywood**  
Acting District Commissioner



# District Explorers

It has been all change within the Blacktoft Beacon Explorer Scout team with Shaun Wilson stepping down as District Explorer Scout Commissioner last Summer and Lucy Carne moved on from her role as District Young Leader Leader in March. I feel its only right to recognise service and commitment they have given in their roles and the positive inspiration they have had on our Explorers.

On that note we have seen even more young people complete their Young Leader training, with plenty of young people taking their module A training as they begin the scheme and number completing their missions to earn the Young Leader Belt. It has been inspiring to see so many of our Young Leaders take on adult volunteer roles within their groups as they turned 18.

Over the past year I am pleased to report that we have opened two new units as we expand continue to expand our membership. Bears Explorer Scout Unit opened in partnership with South Cave and meet every other Sunday around the district with the intention of providing an opportunity for those who can't make evening meetings or, in some cases, when the young people want to get more involved and attend multiple sections. Otters Explorer Scout Unit opened in Anlaby and provides an opportunity for their growing number of Young Leaders and older Scouts to meet and work towards their top awards whilst continuing to learn skills for life.

Top awards are a great way to demonstrate the commitment, skills and challenge Explorers face, and I'm so proud to see more sections than ever working towards both Platinum & Diamond Awards. And we saw a number of Explorers earn their Chief Scout Diamond in the past 12 months. This has also prompted many Explorers to work towards their Duke of Edinburgh awards, and we're even seeing some of our amazing adult leadership working towards earning their DofE Assessor qualifications to accommodate this.

Last Summer 26 Explorers from Blacktoft Beacon alongside Pocklington District made their way down to Lincoln Showground for Poacher '22, a whole week full of fun and activities, making new friends with Scouts within the District, County, UK and the World.

Since then, we have seen each section take part in lots of fun and adventurous activities including a number of nights and hikes away, time on water and learning new skills; alongside this they have served the community and developed themselves. We had a number of teams take part in both the Fells Marathon and Wolds Challenge, congratulations to all the Explorer teams that took part.

It has also been great to see our sections come together, sharing their program and taking part in joint activities. Whether this be having playing at Big Fun or working at Tablers Wood, bringing our section

together and building the young people's network of friends remains a priority for the new District Explorer team.

Our membership continues to grow year on year as we are almost back to pre-pandemic levels which is testament to the amazing programme our section leaders make happen. And with the addition of our two new units I don't think it will be long before we will surpass the 100 figure!

Looking forward to the next year, we begin with attending the Explorer Festival at Tablers Wood in August, this will be followed by visits and joint events in the Autumn months. Activities will be planned for next Spring and Summer by the Explorers as we continue to build Youth Shaped Scouting into the programme at

all levels. Our objectives as a district is to enable the members to grow and develop and facilitate opportunities for plenty of joint activities, camps and events.

Finally, I want to end my update to pay tribute to the hard work, dedication and passion of the Explorer Leaders. I have enjoyed the past three months getting out visiting the sections and seeing the support and fun they offer to our Young People – the Young People I have met and spoken to cannot speak highly enough of the positive influence you have had on them. This is what helps them build friendships and tackle the obstacles of life. So, Thank You!

**Josh Morablanco**

District Explorer Scout Commissioner



# District Trustees

## Ex Officio:

Alan Hayward (Acting DC)  
Scott Millard (Chairman)  
Jayne Bell (Secretary)  
John Jobling (Treasurer)  
Shaun Wilson (DESC)  
*since March 2023 Josh Morablanco*  
Rory Kershaw (DYC)

## Elected Members:

Jo Cook  
Pam Bell  
Barbara Simpson  
Wendy Macadam  
Colin Fitch

## Nominated Members:

Rachael Macadam  
Paul Daniel  
Neil Begbie  
Lucy Carne  
Liz Fraser

## Co-opted Members:

Shaun Wilson  
*from Sep 2022*  
Joy Milestone  
Frank Cook  
Michelle Nobbs

## Vice-Presidents:

Andy Eavis  
Christian Carver

## Independent Examiner:

Alastair Connell  
262 Beverley Road  
Anlaby  
East Yorkshire  
HU10 7BG

## Bankers:

HSBC Bank PLC  
Hessle Merit House  
Hull



# District Constitution

## The District Scout Council

The District Scout Council is the electoral body, which supports Scouting in the District. It is the body to which the District Executive Committee is accountable.

## The District Executive Committee

The District Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointment and to provide support for Scout Groups, Explorer Scout Units and any District Scout Network in the District.

## The Structure of Blacktoft Beacon District Executive Committee

<b>Ex-Officio</b>	<b>Elected Members</b>
<ul style="list-style-type: none"><li>• The District Chairman</li><li>• The District Commissioner</li><li>• The District Secretary</li><li>• The District Treasurer</li><li>• The District Explorer Scout Commissioner</li><li>• The District Youth Commissioner</li><li>• The District Scout Network Commissioner</li></ul>	5 persons elected at the District Annual General Meeting
<b>Nominated Members</b>	<b>Co-opts</b>
<ul style="list-style-type: none"><li>• Persons nominated by the District Commissioner</li><li>• The nominations must be approved at the District Annual General Meeting</li><li>• Persons nominated need not be members of the District Scout Council and their number must not exceed that of the elected members.</li></ul>	<ul style="list-style-type: none"><li>• Persons co-opted annually by the District Executive Committee</li><li>• The number of co-opted members must not exceed the number of members who may be elected</li></ul>

## **A Quorum**

For a trustees' meeting there will be a minimum of one-third of the total number of charity trustees plus one.

## **Right of Attendance**

The County Commissioner and the County Chairman have the right of attendance at meetings of the District Executive Committee.

## **Sub-Committees**

The Committee will utilise sub-committees to deliver informed proposals to the Executive. The District Commissioner and the District Chairman will be ex-officio members of any sub-committee of the District Executive Committee.

Any sub-committee will have at least one member of the Executive committee within it. They will attend the District Executive for reporting purposes.

The sub-committees will exist as:

- Tablers Wood Management Committee
- District Appointment Advisory Group
- District Finance Sub Committee
- District Explorer Scout Finance and Operations Group
- District Network Finance and Operations Group
- Any further as deemed necessary by the District Executive

## **Meeting Structures**

The District Scout Council will have a remit to hold an AGM once a year.

The District Executive Committee will have a remit to look at the business and operational matters of the District. The District Executive will meet a minimum of four times in a year.

The District Leaders meeting will have a remit to look at programme, activities, Sectional and Group support issues. It will be chaired by the DC. Those with right of attendance are District Scout Active Support Managers, District Scout Network Leaders, the Explorer Scout Commissioner, all Assistant District Commissioners, District Scouters, District Chair, any other District appointees, Group Scout Leaders, Group contacts and Leaders who the Group Scout Leader or Group contact feel would add positive input to the meeting's agenda. The District Leaders meeting will meet a minimum of three times a year.

The District meeting will have a remit to feedback the outcomes from the Executive and District Leaders meeting to all Groups and Units within Blacktoft Beacon District. Those with right of attendance are the Scout Active Support members, Scout Network members, the Explorer Scout Leaders, GSLs, Group Managers, District Chair and any other District appointees. The District meeting will meet a minimum of once a year and this will usually take the form of an AGM.



# **Blacktoft Beacon District Scout Council**

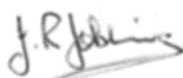
## **Financial Review**

for the year ended 31st March 2023

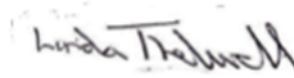
BLACKTOFT BEACON DISTRICT SCOUT COUNCIL

BALANCE SHEET AT 31ST MARCH 2023

	2023	2022
	£	£
<b>CURRENT ASSETS</b>		
Cash at bank and in hand	46,955.04	39,636.33
	<u>46,955.04</u>	<u>39,636.33</u>
<b>GENERAL PURPOSE ACCOUNT</b>		
Balance Brought Forward	36,918.37	19,101.83
Surplus (-deficit) for year	7,974.58	17,816.54
	<u>44,892.95</u>	<u>36,918.37</u>
<b>TABLERS WOOD</b>		
Balance Brought Forward	2,717.96	2,952.37
Surplus (-deficit) for year	-655.87	-234.41
	<u>2,062.09</u>	<u>2,717.96</u>
<b>JAMBOREE FUND</b>		
Balance Brought Forward	0.00	3,111.13
Surplus (-deficit) for year	0.00	-3,111.13
	<u>0.00</u>	<u>0.00</u>
<b>SCOUT BADGE FUND</b>		
Balance Brought Forward	0.00	5,944.30
Surplus (-deficit) for year	0.00	-5,944.30
	<u>0.00</u>	<u>0.00</u>
<b>ACTIVE SUPPORT UNIT</b>		
Balance Brought Forward	0.00	412.02
Surplus (-deficit) for year	0.00	-412.02
	<u>0.00</u>	<u>0.00</u>
<b>ITS ACCOUNT</b>		
Balance Brought Forward	0.00	814.54
Surplus (-deficit) for year	0.00	-814.54
	<u>0.00</u>	<u>0.00</u>
<b>SKIDBY/DEVELOPMENT ACCOUNT</b>		
Balance Brought Forward	0.00	4,963.31
Surplus (-deficit) for year	0.00	-4,963.31
	<u>0.00</u>	<u>0.00</u>
<b>FELLS ACCOUNT</b>		
Balance Brought Forward	0.00	2,995.00
Surplus (-deficit) for year	0.00	-2,995.00
	<u>0.00</u>	<u>0.00</u>
	<u>46,955.04</u>	<u>39,636.33</u>



District Treasurer



District Commissioner

Report of the Auditor to the members of the Blacktoft Beacon District Scout Council.

The above Balance Sheet and the attached Income and Expenditure Accounts have been scrutinised from the records and information supplied by the Blacktoft Beacon District Scout Council and are in accordance therewith.



BLACKTOFT BEACON DISTRICT SCOUT COUNCIL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

GENERAL PURPOSE ACCOUNT

INCOME	2023	2022
	£	£
Subscriptions		
Gross Collected	48,535.75	37,826.75
Less Collected on Behalf of Others	42,484.00	39,495.50
Net Collected	6,051.75	-1,668.75
Building Society Dividend	0.00	6.19
Refund of Capitataion	946.00	682.00
Bank interest	0.00	12.27
Surplus on Sale of Shares	0.00	516.67
Scout Group Support Repayment	1,395.00	0.00
Tablers Wood Grants/Donations	358.60	3,400.00
Amazon Smile	20.00	19.44
Sale of Badges	400.47	378.35
St Georges Day Income	4,321.00	0.00
Explorer/Network		
Poacher	653.00	5,645.00
Scouts/Cubs/Beavers		
Deep Sleepover	7,808.05	13,967.40
JOTI	0.00	100.00
Camp Craft	225.00	0.00
Earmarked Income		
Jamboree	1,482.00	1,419.00
Fells	5,303.00	1,880.00
Tablers Wood	351.15	0.00
BBITS	258.00	240.00
Closure of Bank A/Cs Amalgamated	0.00	8,658.44
Closure of Bank A/Cs Earmarked	0.00	9,057.20
	29,573.02	44,313.21
 EXPENDITURE		
Insurance	250.61	208.06
Postage	67.70	112.75
Mileage	15.30	0.00
Stationery	196.99	237.28
St Georges Day Expenses	4,041.79	180.00
Badges/Neckers	421.02	0.00
Hall Hire	140.00	155.00
Bank Charges	70.40	15.80
Video Licence	423.20	410.88
Sundry Expenses	195.00	201.68
Jamboree Fund Capitation	1,482.00	0.00
Tablers Wood (CCTV)	2,182.70	1,228.85
Support for Scout Group	0.00	1,395.00
Scouts/Cubs/Beavers Expenditure		
Deep Sleepover	7,065.76	14,668.05
JOTI	0.00	80.00
Camp Craft	22.78	0.00
Explorers/Network Expenditure		
Poacher	1,773.46	4,315.00
OSM	12.50	22.50
Earmarked Expenditure		
Jamboree	0.00	2,000.00
Fells	1,976.77	1,133.98
Tablers Wood	1,023.84	0.00
BBITS	236.62	131.84
	21,598.44	26,496.67
 SURPLUS (-DEFICIT) FOR YEAR	7,974.58	17,816.54

TABLERS WOOD

INCOME			
	Lettings	1,342.10	950.60
		<hr/>	<hr/>
		1,342.10	950.60
EXPENDITURE			
Site Expenses			
	Water Rates	739.68	522.00
	Electricity	399.36	65.02
	Site Insurance	413.33	454.34
	Repairs Renewals	0.00	143.65
	Grass Cutting	400.00	0.00
	Other	45.60	0.00
		<hr/>	<hr/>
TOTAL EXPENDITURE		1,997.97	1,185.01
		<hr/>	<hr/>
SURPLUS (-DEFICIT) FOR YEAR		-655.87	-234.41

JAMBOREE ACCOUNT

INCOME			
	District Levy 2020/2021	0.00	852.50
	Other Income	0.00	750.00
		<hr/>	<hr/>
		0.00	1,602.50
EXPENDITURE			
	Closure of Bank Account	0.00	4,713.63
		<hr/>	<hr/>
SURPLUS (-DEFICIT) FOR THE YEAR		0.00	-3,111.13

BLACKTOFT BEACON BADGE ACCOUNT

Sale of Badges		0.00	1,453.85
		<hr/>	<hr/>
Cost of Sales		0.00	321.29
Stock Write Off		0.00	2,106.07
		<hr/>	<hr/>
		0.00	2,427.36
		<hr/>	<hr/>
Gross Profit (-loss)		0.00	-973.51
		<hr/>	<hr/>
Postage		0.00	70.00
Bank Charges		0.00	5.00
		<hr/>	<hr/>
		0.00	75.00
		<hr/>	<hr/>
Closure of Bank Account		0.00	4,895.79
		<hr/>	<hr/>
SURPLUS (-DEFICIT) FOR YEAR		0.00	-5,944.30

ACTIVE SUPPORT UNIT

Interest Received		0.00	0.02
Donation		0.00	0.00
		<hr/>	<hr/>
		0.00	0.02
Expenses		0.00	0.00
		<hr/>	<hr/>
Closure of Bank Account			412.04
		<hr/>	<hr/>
SURPLUS (-DEFICIT) FOR YEAR		0.00	-412.02

ITS ACCOUNT

INCOME			
	Donations	0.00	459.44
		<hr/>	<hr/>
		0.00	459.44
EXPENDITURE			
	Equipment	0.00	0.00
	Consumables	0.00	130.23
	Clothing & Badges	0.00	0.00
	Donations	0.00	500.00
	Bank Charges	0.00	5.00
		<hr/>	<hr/>
	TOTAL EXPENDITURE	0.00	635.23
	Closure of Bank Account	0.00	638.75
		<hr/>	<hr/>
	SURPLUS (-DEFICIT) FOR YEAR	0.00	-814.54

SKIDBY ACCOUNT

INCOME			
	Donation	0.00	0.00
		<hr/>	<hr/>
		0.00	0.00
EXPENDITURE			
	Covid Support	0.00	852.50
	Tablers Wood Support	0.00	760.20
		<hr/>	<hr/>
	TOTAL EXPENDITURE	0.00	1,612.70
	Closure of Bank Account	0.00	3,350.61
		<hr/>	<hr/>
	SURPLUS (-DEFICIT) FOR YEAR	0.00	-4,963.31

FELLS ACCOUNT

INCOME			
	Fells	0.00	0.00
	Wolds	0.00	1,110.00
		<hr/>	<hr/>
		0.00	1,110.00
EXPENDITURE			
	Fells		
	Other	0.00	0.00
		<hr/>	<hr/>
		0.00	0.00
	Wolds		
	Badges	0.00	0.00
	Food	0.00	103.91
	Transport	0.00	216.17
	Donations	0.00	0.00
	Stationery	0.00	80.10
		<hr/>	<hr/>
		0.00	400.18
		<hr/>	<hr/>
	TOTAL EXPENDITURE	0.00	400.18
	Closure of Bank Account	0.00	3,704.82
		<hr/>	<hr/>
	SURPLUS (-DEFICIT) FOR YEAR	0.00	-2,995.00



# Useful Contacts

Alan Haywood - Acting District Commissioner  
[dc@blacktoftbeacon-scouts.org.uk](mailto:dc@blacktoftbeacon-scouts.org.uk)

Rachael Macadam - Deputy District Commissioner  
[depdc@blacktoftbeacon-scouts.org.uk](mailto:depdc@blacktoftbeacon-scouts.org.uk)

Rory Kershaw - District Youth Commissioner  
[dyc@blacktoftbeacon-scouts.org.uk](mailto:dyc@blacktoftbeacon-scouts.org.uk)

Josh Morablanco - District Explorer Scout Commissioner  
[explorers@blacktoftbeacon-scouts.org.uk](mailto:explorers@blacktoftbeacon-scouts.org.uk)

Charlotte Rymer - District Explorer Scout Leader (Young Leaders)  
[descyl@blacktoftbeacon-scouts.org.uk](mailto:descyl@blacktoftbeacon-scouts.org.uk)

Wendy Macadam - Local Training Manager  
[ltm@blacktoftbeacon-scouts.org.uk](mailto:ltm@blacktoftbeacon-scouts.org.uk)

Tablers Wood Bookings  
[tablerswood@blacktoftbeacon-scouts.org.uk](mailto:tablerswood@blacktoftbeacon-scouts.org.uk)

[www.blacktoftbeacon-scouts.org.uk](http://www.blacktoftbeacon-scouts.org.uk)

Information about District events, training courses, meetings and anything else you could think of, is put on our website and distributed via the newsletters. Please ensure you are signed up to receive them or you could be missing out on vital information!

If you have anything you wish to be added, please send it in to:  
[website@blacktoftbeacon-scouts.org.uk](mailto:website@blacktoftbeacon-scouts.org.uk)

