

REGISTERED COMPANY NUMBER: 07871810 (England and Wales)
REGISTERED CHARITY NUMBER: 1148016

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 March 2023
for
Rabbit Residence Rescue

Godfrey Laws & Co Limited
65 Knowl Piece
Wilbury Way
Hitchin
Hertfordshire
SG4 0TY

Rabbit Residence Rescue

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Rabbit Residence Rescue

Report of the Trustees for the Year Ended 30 March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the Charity is to relieve the suffering of pet rabbits in need of care and attention and to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals. This will include rescuing, rehabilitating and re-homing as many rabbits as possible to suitable new homes, promoting humane behaviour towards rabbits and providing a temporary boarding facility for rabbits owned outside the charity.

The Charity is dedicated to providing the best possible care and to encouraging others with rabbits or those wishing to adopt to do the same.

Significant activities

The Charity provides temporary homes for unwanted or neglected pet rabbits until such time as a suitable permanent home can be found. It also provides permanent homes, palliative care and rehabilitation for rabbits with long-term health or behavioural problems.

The funds required are raised from appropriate sources, including donations, collections, grants, temporary boarding facilities and sales of charity merchandise.

The Charity welcomes visits from people with physical and mental disabilities where the close contact with our rabbits helps in their rehabilitation and development.

The trustees encourage volunteers from all sections of the community in order to provide personal development. For example, the Charity provides volunteering opportunities for trainee veterinary surgeons and students studying for animal care qualifications, where they can learn about high welfare rabbit husbandry. As well as holding corporate volunteer days.

Public benefit

During the year the trustees endeavour to keep up to date with all legal and regulatory requirements. In addition, new trustees are required to read the guidance given by the Charity Commission relating to trustee duties and responsibilities.

Grantmaking

We have a dedicated volunteer who works on grant submissions and also sourcing grants we may be eligible to apply for.

Volunteers

We have several people who volunteer on site on a weekly basis, our sponsorship scheme is run by a volunteer and many fundraising events are staffed by volunteers. We have an accountant who runs our payroll and pensions scheme.

Gift aid is also managed by a volunteer.

The Rescue 'Manager' does so on a voluntary basis and is in charge of the day to day running of the charity as well as intake, rehoming, managing the charities social media accounts, website and various associated spreadsheets.

Rabbit Residence Rescue

Report of the Trustees for the Year Ended 30 March 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The charity took in 108 rabbits during the period from 1st April 2022 until 31st March 2023, unfortunately due to large increase in the cost of routine vet fees, rises on supplies and services and restrictions on site we have needed to reduce the number of rabbits we are able to take in.

During this period we successfully rehomed 90 rabbits, a large decrease from the previous year which we believe is likely to be due to the cost of living crisis which has led to the current rabbit welfare crisis as overbreeding within the UK has resulted in a huge increase in the number of rabbits being dumped and needing immediate assistance as well as an increase in welfare and neglect cases. This has included meat farm and breeder closures putting additional strain on limited space and resources of rescues across the UK.

The rescue has seen an increase in the length of time pairs and groups of rabbits are spending with the charity whilst waiting for their forever home, this may be partially due to us taking in a large number of red eyed white rabbits following the closure of T&S Farms as sadly these rabbits are seen as less desirable as they are less 'cute' than the more colourful, brachycephalic and lop eared breeds which are more often used in advertising and featured more on social media.

Unfortunately, this has meant the numbers of rabbits on our waiting list have increased to approximately 200 at any one time and the time owners are having to wait for a place to become available is approximately 4 months. The number of rabbits under the charities care at any one time has remained stable, with a slightly smaller maximum number onsite of 70, this ensures individual care plans can be implemented and that welfare standards onsite remain high.

We have continued to establish further working relationships with many other reputable rescues nationwide to increase the number of rabbits we can assist who are coming from neglectful situations. We are also able to offer a limited number of long-term placements to rabbits from other rescues that require ongoing medical care or extended rehabilitation due to the high welfare standards we provide onsite. By offering this service to other rescues we can free up space to assist them in helping a greater number of rabbits who require rehoming.

Over the last few years the reduction in the number of rabbits cared for at the rescue at any one time has enabled us to provide all rabbits in our care, once out of isolation, with RWAf recommended sized accommodation, to provide more detailed individual diet and care plans and also provide more enrichment items, thus improving each and every rabbits overall welfare.

Achievements against objectives set

We have continued to focus on helping those rabbits most in need of rescue placement, not only in the local area but also nationwide.

We have seen a substantial increase of over 200% in stray rabbits who are likely to have been dumped as well as an increase those coming from neglectful situations where the rabbit's basic welfare needs are not being met.

In addition to this we have seen an increase in rabbits arriving with us due to mis-sexing and more rabbits than ever that have had 4 or more previous owners having been passed on through selling sites and via Facebook pages.

We are incredibly grateful to those who continue to support the charity by donating, sponsoring our long-term residents and organising fundraising events especially during this time of financial uncertainty.

We have recruited additional volunteers to help us host a red bubble shop for merchandise going forwards and hope to recruit further volunteers to assist with producing more educational posters and video content so we can make better use promoting the charity on You Tube and TikTok going forwards.

We are working alongside two other reputable rabbit specialist rescues to set up a National Rabbit Festival as the UK's first ethical rescue-based event.

Rabbit Residence Rescue

Report of the Trustees for the Year Ended 30 March 2023

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

Cost of living increases has led to a number of regular supporters no longer being able to donate to the rescue and several sponsors having to withdraw from our sponsor a bunny scheme.

We have volunteers who handle grant applications, online fundraising auctions and events as well as creating merchandise for the rescue and hope to see an increase in revenue as a result.

We hope to be able to increase and improve our educational information and promote the rescue and positive rabbit welfare on additional social media platforms going forwards.

We actively look to recruit more volunteers by advertising in our adoptees group, rabbit welfare and animal rescue magazines, colleges and universities.

FINANCIAL REVIEW

Financial position

Total income in the year was £105,768, a decrease of £28,515 from 2022 (£134,283). The increase in the cost of living has meant it is increasingly difficult to raise funds.

Total costs in the year were £104,814 compared with £101,533 in 2022. Veterinary fees, animal food, bedding and waste disposal costs have continued to increase.

The reserves have increased by £954 from a deficit of £15,933 to a deficit of £15,039.

Principal funding sources

Voluntary income is comprised primarily of donations, sponsorships and grant income as well as gift aid reclaimed in relation to donations. Donations and sponsorship income are credited to the Statement of Financial Activities on a receipts basis.

Gifts in kind and donated services and facilities are valued at fair value and recognised on a receipts basis, with the exception of the independent examination fee, which is recognised in the period to which it relates.

Investment policy and objectives

The Charity does not hold long term investments as its purpose is to use the annual donations and income received for the ongoing charitable activities. Any income arising on short-term deposits is ancillary to the main purpose of the Charity.

Reserves policy

The charity aims to retain reserves to cover at least two month's running for the rescue centre, as donations are heavily relied upon in order to fund the ongoing expenditure.

Rabbit Residence Rescue

Report of the Trustees for the Year Ended 30 March 2023

FINANCIAL REVIEW

Going concern

The Rescue relies on donations and fundraising from the general public and volunteers. This income fluctuates and can lead to cash flow problems.

The substantial rise in the cost of living has led to a loss income from both regular donations, loss of sponsors and a decrease in amount of gift aid we are able to reclaim as well as a drop in adoptions has negatively impacted funding. Amazon also sadly ceased their charity support scheme.

We have signed up to new cost-effective fundraising platforms to help cover increasing costs and continue to look for ways which we can increase our monthly funding.

The landowner now uses part of the site for self-storage has led to a decrease in income from boarding due to us having to remove 6 pieces of our boarding accommodation, as well as our storage sheds and loss of 4 isolation spaces plus our larger dedicated bonding area. The lack of bonding space has led to fewer adoptions as many people require use of our bonding service.

We have also lost our permanent water supply and are sourcing alternatives.

In order to cope with the continued rabbit welfare crisis, we desperately need both more isolation and storage space which is not possible due to the restrictions on the site outlined above. As a result, critical care is undertaken as needed by the manager in her own home and the rescues founder has become a regular fosterer providing isolation spaces within her home.

We continue to look for further fosterers to help with increased demand for space.

Maintenance and repair costs have continued to increase, and we need to replace many of our aviaries and the hutches within the coming months due to wear as they are over eight years old.

Principal risks and uncertainties

Due to the nature of the Rescues work staff retention is extremely important. If staff leave, any new staff members must hold relevant qualifications and have valid animal care experience ideally in the welfare sector as well as being adaptable, ready to learn and undertake training quickly as the rabbits still need to be cared for to a high standard.

The Charity encourages staff to undertake CPD where possible in order to keep their knowledge up to date as failure to undertake continued CPD could lead to a decline in income as members of the public could be less likely to adopt or use boarding facilities should our knowledge and application of animal welfare not continue to improve in line with the recommendations of organisations such as The Rabbit Welfare Association & Fund, The PDSA & RSPCA.

A reduction in income is also as risk as the operational costs will not decrease and may indeed increase further with greater number of unwanted or neglected pet rabbits needing rescue placement and the rise in the cost of living.

Costs of preparing new intakes for rehoming have increased dramatically over the last year to an average of over £175 per rabbit.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Rabbit Residence Rescue ("The Charity") was established by a memorandum and articles of association dated 6 December 2011. This document was subsequently amended on 13 February 2012, and again in October 2016.

Charity constitution

The Charity is a company limited by guarantee not having a share capital and is registered as a charity.

Recruitment and appointment of new trustees

The Charity's articles of association require that all new appointments of trustees must be full members of the company, and must apply in the form required by the trustees. Appointments must be approved by all trustees and refusal must be in the best interests of the Charity only.

Rabbit Residence Rescue

Report of the Trustees for the Year Ended 30 March 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organizational structure

The charity is managed by 3 trustees. All employees report to Lea Facey who has voluntarily undertaken the role of acting manager for the charity. Volunteers on site report to the Senior Animal Care Assistant. Volunteers undertaking other activities report directly to the trustees. The charity works hard to form relationships with other rabbit rescues across the country thus enabling a greater number of rabbits in need to be helped.

Induction and training of new trustees

During the year the trustees endeavour to keep up to date with all legal and regulatory requirements. In addition, new trustees are required to read the guidance given by the Charity Commission relating to trustee duties and responsibilities.

Wider network

The charity works hard to maintain relationships with other organisations involved in rabbit welfare such as The Rabbit Welfare Association, the One Bun at a Time rescue network and One Voice for Animals UK.

To date, since the current Rescue Manager has been in position the rescue has formed working relationships with over 40 other rescues nationwide, this is vital to ensure we prioritise the welfare of those rabbits most in need of rescue placement.

We have numerous contacts within local and national media to help us raise awareness of 'proper rabbit care'. We have collaborated with veterinarians by providing data used in scientific studies aimed at highlighting welfare issues.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07871810 (England and Wales)

Registered Charity number

1148016

Registered office

12 Langford Road
Henlow
SG16 6AF

Trustees

Ms C A Collings
Ms S Kent Secretary
Ms L Facey Treasurer

Company Secretary

Ms S Kent

Independent Examiner

Godfrey Laws & Co Limited
65 Knowl Piece
Wilbury Way
Hitchin
Hertfordshire
SG4 0TY

Ethics adviser

Iain Cope
Bsc (Vetsci) BVM&S
Cert AVM with ZM
MRCVS

Iain Cope c/o Vets4Pets, Pets at Home, Studlands Retail Park,
Fordham Road, Newmarket, Suffolk CB8 7SX

Rabbit Residence Rescue

**Report of the Trustees
for the Year Ended 30 March 2023**

Approved by order of the board of trustees on 3 October 2023 and signed on its behalf by:

Lea Facey

Ms L Facey - Trustee

**Independent Examiner's Report to the Trustees of
Rabbit Residence Rescue**

Independent examiner's report to the trustees of Rabbit Residence Rescue ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Howard Ashmore

Godfrey Laws & Co Limited
65 Knowl Piece
Wilbury Way
Hitchin
Hertfordshire
SG4 0TY

Date: 3 October 2023

Rabbit Residence Rescue

Statement of Financial Activities for the Year Ended 30 March 2023

	Notes	30.3.23 Unrestricted fund £	30.3.22 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		76,317	101,986
Charitable activities			
Adoption fees		8,333	10,097
Boarding fees		20,328	17,671
Fundraising		113	2,640
Other trading activities	2	632	1,873
Other income		45	16
Total		105,768	134,283
EXPENDITURE ON			
Raising funds		270	-
Charitable activities			
Animal food and provisions		9,844	3,910
Veterinary and health care		28,317	25,303
Cleaning and waste disposal		17,892	18,155
Depreciation of assets		1,892	2,167
Insurance		602	595
Motor and travel		1,875	1,746
Printing, postage and stationery		243	375
Fundraising		1,496	-
Other		42,383	49,302
Total		104,814	101,553
NET INCOME		954	32,730
RECONCILIATION OF FUNDS			
Total funds brought forward		(15,993)	(48,723)
TOTAL FUNDS CARRIED FORWARD		(15,039)	(15,993)

The notes form part of these financial statements

Rabbit Residence Rescue

Balance Sheet 30 March 2023

		30.3.23 Unrestricted fund £	30.3.22 Total funds £
	Notes		
FIXED ASSETS			
Tangible assets	6	8,537	8,429
CURRENT ASSETS			
Stocks	7	1,044	904
Debtors	8	6,088	9,778
Prepayments and accrued income		-	250
Cash at bank and in hand		21,971	22,126
		<u>29,103</u>	<u>33,058</u>
CREDITORS			
Amounts falling due within one year	9	(11,585)	(10,386)
NET CURRENT ASSETS		<u>17,518</u>	<u>22,672</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>26,055</u>	<u>31,101</u>
CREDITORS			
Amounts falling due after more than one year	10	(41,094)	(47,094)
NET ASSETS		<u>(15,039)</u>	<u>(15,993)</u>
FUNDS	11		
Unrestricted funds		(15,039)	(15,993)
TOTAL FUNDS		<u>(15,039)</u>	<u>(15,993)</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Rabbit Residence Rescue

Balance Sheet - continued
30 March 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 3 October 2023 and were signed on its behalf by:

Lea Facey
L Facey - Trustee

**Notes to the Financial Statements
for the Year Ended 30 March 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Hutches and runs	- 20% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Preparation of the accounts on a going concern basis

The charity reported a cash inflow of £954 for the year. The trustees are pleased to see this result, and are of the view that the Rescue can continue for the next 12 to 18 months and that on this basis the charity is a going concern. The accounts show a liability to HMRC, a payment plan is in place, and the accounts have been prepared on the basis that the Charity is able to meet the repayment obligations.

The trustees remain in regular contact with donors to secure their ongoing financial support.

Rabbit Residence Rescue

Notes to the Financial Statements - continued for the Year Ended 30 March 2023

2. OTHER TRADING ACTIVITIES

	30.3.23	30.3.22
	£	£
Merchandise sales	<u>632</u>	<u>1,873</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.3.23	30.3.22
	£	£
Depreciation - owned assets	<u>1,892</u>	<u>2,167</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 March 2023 nor for the year ended 30 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 March 2023 nor for the year ended 30 March 2022.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	30.3.23	30.3.22
	3	2
Charitable activities	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

6. TANGIBLE FIXED ASSETS

	Plant and machinery £	Hutches and runs £	Totals £
COST			
At 31 March 2022	514	30,349	30,863
Additions	-	2,000	2,000
At 30 March 2023	<u>514</u>	<u>32,349</u>	<u>32,863</u>
DEPRECIATION			
At 31 March 2022	514	21,920	22,434
Charge for year	-	1,892	1,892
At 30 March 2023	<u>514</u>	<u>23,812</u>	<u>24,326</u>
NET BOOK VALUE			
At 30 March 2023	<u>-</u>	<u>8,537</u>	<u>8,537</u>
At 30 March 2022	<u>-</u>	<u>8,429</u>	<u>8,429</u>

Rabbit Residence Rescue

Notes to the Financial Statements - continued for the Year Ended 30 March 2023

7. STOCKS

	30.3.23	30.3.22
	£	£
Closing stock	<u>1,044</u>	<u>904</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.3.23	30.3.22
	£	£
VAT	18	18
Prepayments and accrued income	<u>6,070</u>	<u>9,760</u>
	<u>6,088</u>	<u>9,778</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.3.23	30.3.22
	£	£
Social security and other taxes	4,401	2,273
Other creditors	(481)	565
Pension payable	225	108
Creditor re VAT adjustments	6,000	6,000
Accruals and deferred income	<u>1,440</u>	<u>1,440</u>
	<u>11,585</u>	<u>10,386</u>

10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	30.3.23	30.3.22
	£	£
Other creditors - due 2-5 years	30,000	30,000
Other creditors due more than 5 years	<u>11,094</u>	<u>17,094</u>
	<u>41,094</u>	<u>47,094</u>

Included in creditors due within one year and after one year is a total liability of £41,094. This is in respect of VAT arising following a review of earlier years returns. An error had arisen in the preparation of the VAT returns. This was identified following a change in advisers.

A lump sum payment of £22,000 was made on 29th April 2021. Agreement has been reached with HMRC to settle the remaining liability at the rate of £500 per month.

11. MOVEMENT IN FUNDS

	At 31.3.22 £	Net movement in funds £	At 30.3.23 £
Unrestricted funds			
General fund	(15,993)	954	(15,039)
TOTAL FUNDS	<u>(15,993)</u>	<u>954</u>	<u>(15,039)</u>

Rabbit Residence Rescue

Notes to the Financial Statements - continued for the Year Ended 30 March 2023

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	105,768	(104,814)	954
TOTAL FUNDS	<u>105,768</u>	<u>(104,814)</u>	<u>954</u>

Comparatives for movement in funds

	At 31.3.21 £	Net movement in funds £	At 30.3.22 £
Unrestricted funds			
General fund	(48,723)	32,730	(15,993)
TOTAL FUNDS	<u>(48,723)</u>	<u>32,730</u>	<u>(15,993)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	134,283	(101,553)	32,730
TOTAL FUNDS	<u>134,283</u>	<u>(101,553)</u>	<u>32,730</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 31.3.21 £	Net movement in funds £	At 30.3.23 £
Unrestricted funds			
General fund	(48,723)	33,684	(15,039)
TOTAL FUNDS	<u>(48,723)</u>	<u>33,684</u>	<u>(15,039)</u>

Rabbit Residence Rescue

Notes to the Financial Statements - continued for the Year Ended 30 March 2023

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	240,051	(206,367)	33,684
TOTAL FUNDS	<u>240,051</u>	<u>(206,367)</u>	<u>33,684</u>

12. RELATED PARTY DISCLOSURES

The trustee, Ms L Facey, made 2 donations in the year of £100.

Rabbit Residence Rescue**Detailed Statement of Financial Activities
for the Year Ended 30 March 2023**

	30.3.23 £	30.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	41,760	58,166
Gift aid	6,118	5,743
Grants	8,800	17,900
Subscriptions and Sponsorships	15,321	16,895
Donated goods and services	4,318	3,282
	<hr/>	<hr/>
	76,317	101,986
Other trading activities		
Merchandise sales	632	1,873
Charitable activities		
Boarding fees	20,328	17,671
Adoption fees	8,333	10,097
Fundraising events	113	2,640
	<hr/>	<hr/>
	28,774	30,408
Other income		
Other income	45	16
	<hr/>	<hr/>
Total incoming resources	105,768	134,283
EXPENDITURE		
Charitable activities		
Insurance	602	595
Postage and stationery	243	375
Motor and travel	1,875	1,746
Animal food and provisions	16,431	8,818
Veterinary fees and health care	28,186	25,303
Cleaning and waste disposal	11,436	13,247
Plant and machinery	1,892	2,167
	<hr/>	<hr/>
	60,665	52,251
Other		
Wages	37,915	39,115
Pensions	567	672
Repairs and maintenance	1,210	3,943
Sundries	48	43
Staff training	148	30
	<hr/>	<hr/>
	39,888	43,803
Support costs		

This page does not form part of the statutory financial statements

Rabbit Residence Rescue

Detailed Statement of Financial Activities for the Year Ended 30 March 2023

	30.3.23 £	30.3.22 £
Support costs		
Management		
Advertising	1,496	541
Finance		
Sundries	270	-
Paypal fees	193	303
	<u>463</u>	<u>303</u>
Governance costs		
Independent Examination	2,302	4,655
Total resources expended	<u>104,814</u>	<u>101,553</u>
Net income	<u>954</u>	<u>32,730</u>