

WHAT IS IT?

2022/23 ANNUAL REPORT



In line with our mission, aims, vision and value, we are more interested in what benefits our service users rather than what we intend to gain from doing what we are doing. Our mission is 'to deliver services that make positive and lasting impacts on the community.' Our direct beneficiaries were 2,569 and indirect ones must be over 5000.

Based on what people say, the performance of our mission is obvious and recognisable. Although performance might be small, the efforts are productive, as we can see in what follows:

SOME EXPLANATION:

SENIOR ANCHOR PROJECT (SAP) is a group for over 50s. The group met twice in a month on average of 20 members per meeting. The project has been sponsored by Bradford Council for over 6 years.

Another project sponsored by Bradford Council is HAF under the **HOLIDAY ACTIVITIES FUND** (HAF). We have been running the project for more than 2 years for children on Free School Meals and SEND children. We engaged about 30 children and young people for the Christmas, Easter, and summer holidays.

The third project sponsored by Bradford Council is **HOUSEHOLD FOOD PACKS** under Household Support Fund (HSF). With this project, we supplied food items to over 40 families a month with an average of 4 people per family.

ARTISTIC HAND-ON PROJECT was a career support for Job Seekers which was a training programme that prepared the unemployed for career opportunities. We used it to train 15 people. Next to this was the **HOPING FORWARD PROJECT** which also prepared people for employment. With this, we supported 15 women. Hoping Forward started in 2022 and extended to 2023.

The National Lottery Community Fund sponsored us to run a pilot project to support **BLACK FAMILIES IN NORTHAMPTON**. It started in 2022 and extended to 2023. More

than 175 people benefited directly from the project.

LEAVING IT INTACT was sponsored by the Mayor's Community Fund to support women who survived female genital mutilation (FGM) and to help those at risk. It was for training, awareness raising and support.

To prepare this annual report, we collected some feedback from our clients ranging from 5 years to age 90 as we have projects for children and adults. The questions are:

1. What is it, that:
 - Makes you like coming here?
 - Makes you like our charity?
 - Keeps you coming to Peacemaker International?
 - Your children and family like about us?
 - We need to improve or add to our service provision?
2. Which of our projects do you like best and why?
3. How long have you been coming to our orgnaistion?
4. How old are you?

THE SUMMARY OF WHAT PEOPLE SAY:

Your organization has given me an opportunity to meet people from various cultures and religion, making it easy for me to make new friends.



I see the charity as a one-stop shop for the community where everyone is welcome. If they cannot offer 100% of what you go for, they will signpost you immediately and follow it up. This is not common elsewhere. I have recommended them to many people in the community.

Staff and volunteers are approachable. They are experienced staff and volunteers who are ready to handle cases to the best of their ability. They are never tired of helping people, even after closing hours. If you were sad when you came, they will make sure you are relieved by the time you leave.

The workers listened to my needs and led me to achieve them without any delays.

They love people and are friendly and ready to assist you when one has difficulties. They are problem solvers for me. When I come here, I learn more about changes in the community, about new things that are going on. This charity makes me happy and gives me peace of mind. Telling others about your story is a relief. They are changing people here. I have been coming here for 5 years since I came to this area of Bradford. I am 70 years old and a woman.

The location of your office is good. You are very close to the City Centre of Bradford, about 10 minutes walk from Bradford Interchange. You have many free spaces to park, and it is accessible on the main road. You can't miss it!



There is always an open discussion of many personal issues and what is going on around the world. I like it because people are free to open and share what they are going through with others. I like this charity as it helps to reach out to people who need services and those who come here. I was 90 years old last August and I have been coming for 20 years.

I keep on coming here because the project is peaceful. Coming here makes me gather with nice and friendly people. It gives us an opportunity to chat and discuss any issue on health and personal development. The staff are very kind and give us help. My children and family like it here because of the very nice atmosphere. I don't think you need to make any improvement as you already you did a lot recently for improvement, just keep up your hard work. I like everything you offer as they are wonderful and amazing. What I want to say is a big thank you. I am 65 years old, and I have been coming here for a very long time.



I would like to come to Peacemaker International because I feel good and peaceful. The place gives me relief from my mental health. I like the staff as they are good people. They care for and help me in a lot of ways. My daughters like the people here because they are very caring and good to those who come to them for help. I love all their programme as all of them are very good to attend. They are accommodating and lovely. Am 64 years old. I have been coming here since 2018.

I started coming to Peacemaker International more than 3 years with my friends who introduced the place to me. I love it here because the staff and volunteers are very good and very friendly. I come here to get help and the support I get to calm down from stress. They taught me how to deal with my anger. My children love coming to make friends and to play games. We come here regularly to get food parcels and fresh vegetables. May thanks to your staff. My suggestion is for us to do more physical exercise.

I like coming here to meet my friends and kind staff. They help all of us in various ways. My children also come here to enjoy themselves and make friends. I have been coming for more than 4 years and I am 44 years old.



I don't feel stressed and angry anytime I come here. When I come here, they make me happy, and I get more energy. I am free, like other people, to talk about our needs. If I came with stress, I go home totally relieved.

What is it that makes funders sponsor our projects?

A funder once wrote us that, 'we are delighted to fund your project.' Another one wrote 'the panel was delighted to support your project.' That was before the money was released. After the final evaluation and support, a funder wrote to inform us that, 'we are delighted to hear that our grant has helped you to touch many lives in your community.'

1. Thank you, Dorcas

Appreciate the quick response. Thank you for your kind words, it has been a pleasure supporting your organisation and your project [the project was CAREER SUPPORT FOR JOB SEEKERS].

Once the files have been signed off as complete, I will email you with the next steps to receive the final payment.

Kind Regards, Karen

2. End of Grant [in Northampton]

This email is to advise you that this grant has reached its 12-month date and your grant record for the above project has been closed.

I can confirm in this instance that we will not be asking you to provide any further monitoring information about this project.

Your grant record has been closed and you are eligible to apply for funding with Awards for All from the 28th of September 2023.

Kind regards
Freya Allen (Grant Officer)

Over the year, we ran the following activities to receive funds:

- advocating for women and girl survivors of domestic abuse.
- supporting children and young people (CHYP) become confident.
- Supporting older and disabled people to break the life of isolation and loneliness, using our befriending service.
- assisting unemployed people with our career support for job seekers.
- assisting vulnerable households with food parcels monthly.
- providing Home-School Mediation and Holiday Activities for CHYP.

All the above were acknowledged by our clients in WHAT IS IT...?

A. Description of Merged Resources Expended

<u>Employees Cost</u>	
Salaries, casual worker, pension (29,973+300+1963)	32,236
HMRC/Paroo LTD (2,295+96)	2,140
Travel & Subsistence	1,235
Training /Conference	2,000
Other Volunteer expenses:	
Volunteer Expenses	<u>13,000</u>
	50,611
	=====
<u>Administration</u>	
Rent,Rate,Heating -etc.	7,284
Depreciation	1,462
Posting and Stationeries	722
Sundries – Cleaning etc.	38
Telephone/ Internet	<u>317</u>
	9,823
	=====
<u>Legal/Professional fees</u>	
Annual & Professional fees:	
Ico, TalkTalk, Paypal, Rich Visions (35+280+486+500)	1,301
Accounts, Insurance & Legal (250+248+533)	1,031
Publicity/Advertising	<u>680</u>
	3,012
	=====
<u>Project Big Event</u>	
Refreshments/Summer Activities (371+809+482)	1,156
FGM Campaign, ESF projects 23,649 +7603	31,252
Equipment (DIY) Curry/Client care (296+530)	<u>826</u>
	33,234
	=====
TOTAL EXPENDITURES: (50,611+9823+3012+33,234)	96,680
	=====
TOTAL REVENUES	108,482
TOTAL EXPENDITURE	(96,680)
SURPLUS	11,802
	=====

PEACEMAKER INTERNATIONAL

CHARITY NUMBER 1147995

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

PEACEMAKER INTERNATIONAL

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FOR THE YEAR ENDED 31ST MARCH 2023**

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PEACEMAKER INTERNATIONAL

GENERAL INFORMATION

ADDRESS:

ROOM 2

119 LITTLE HORTON LANE

BRADFORD

BD5 0HT

M. G. G. 18/12/2023
Marian & Co
Accountants &
Financial Analysts

ACCOUNTANTS:

MARIAN & CO.

ACCOUNTANTS & FINANCIAL ANALYSTS

17 PARKWAY HOUSE

80 RISBY GATE SREET

IP33 3AQ

PEACEMAKER INTERNATIONAL
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2023
(INCORPORATING INCOME AND EXPENDITURE ACCOUNT)

	Unrestricted	Restricted	Total
	£	£	£
INCOMING RESOURCES			
Incoming resources from			
Charitable Activities: b/f	(1,559)	2,444	885
Grants, fees and donations	412	95,070	95,482
Other ('Volunteer Monetary Value')	13,000	0	13,000
TOTAL RESOURCES	13,412	95,070	108,482
EXPENDED RESOURCES			
EMPLOYEES COSTS :			
Salaries, HMRC, Pension etc.	0.00	34,376	34,376
Travel/subsistence	0.00	1,235	1,235
Training/Research, Conference	0.00	2,000	2,000
Volunteering –Travel/Meals etc.	13,000	0	13,000
	13,000	37,611	50,611
ADMINISTRATIVE EXPENSES:			
Depreciation/Rent/Rate/Heat (1,462+7,264)	1,462	7,284	8,746
PSA/Tel. Internet/Sundries (722+317+38)	38	1,039	1,077
	1,500	8,323	9,823
LEGAL & PROFESSIONAL Fees:			
Annual & Professional fees	0.00	1,301	1,301
Insurance/Accountancy/Legal	0.00	1,031	1,031
Publicity & Advertising	0.00	680	680
	0.00	3,012	3,012
EVENT			
Refreshment /HAF Project (1,156)	0.00	1,156	1,156
Client care/Repairs (170+360+296)	0.00	826	826
FGM Campaign/ESF Project	0.00	31,252	31,252
	0.00	33,234	33,234
Net Incoming/(outgoing) Resources:			
For the period 31/03/2023	(1,088)	12,890	11,802
For the period 31/03/2022	(1,559)	2,444	885
Total Incoming Resources	13,412	95,070	108,482
Total Resources Expended	(14,500)	(82,180)	(96,680)
Total funds carried forward 31/3/2023	(1,088)	12,890	11,802

**PEACEMAKER INTERNATIONAL
BALANCE SHEET
AS AT 31ST MARCH 2023**

Fixed Assets		£
Equipment/Furniture & Fittings		<u>5,834</u>
Total Fixed Assets		5,834
Current Assets		
Debtors		
Bank/cash @ hand	20,867	
	<u>16,000</u>	
	36,867	
Current Liabilities		
Creditors	(1,000)	
NET current Asset		<u>35,867</u>
NET ASSET		41,701
		=====
Capital Account		
Opening capital	29,899	
Capital Introduced	-	
Surplus/deficit	11,802	
Less: Drawings	<u>0.00</u>	
CLOSING CAPITAL	41,701	
		=====

M. G. Lewis 18/12/2023
Marian & Co
Accountants &
Financial Analysts

We have prepared and independently examined the annexed financial statements in accordance with information given and explanations supplied to us from the accounting records of Peacemaker International which have been approved by the Board of Trustees on ~~19/12/23~~ and signed on its behalf.

Chair- Trustee
Ms Jenny Scott

JSH

PEACEMAKER INTERNATIONAL

SCHEDULE OF DEPRECIATING ASSETS

	2023		
	Equipment, F/Fittings	CAR	Total Furniture
	£	£	£
<u>COST</u>			
As @ 01 April 2018	3,738	0	3,738
Additions: 04/03/2021	0	6,650	6,650
Computer 09/2018 (250)	250	0	250
	3,988	6,650	10,638
<u>DEPRECIATION</u>			
Depreciation as at 31/03/2022	1,576	1,766	3,342
Charge for the year 31/3/2023	241	1,221	1,462
Net Book Value as @31/03/2023	2,171	3,663	5,834
Net Book Value As @ 31/03/2022	2,412	4,884	7,296

Remarks:

10% straight line depreciation is used for depreciating the tangible assets for the year ended 31 March 2023.

25% of 4884 = 1,221

10% of 2412 = 241

A. Description of Merged Resources Expended

Employees Cost

Salaries, casual worker, pension (29,973+300+1963)	32,236
HMRC/Paroo LTD (2,295+96)	2,140
Travel & Subsistence	1,235
Training /Conference	2,000
Other Volunteer expenses:	
Volunteer Expenses	<u>13,000</u>
	50,611
	=====

Administration

Rent,Rate,Heating -etc.	7,284
Depreciation	1,462
Posting and Stationeries	722
Sundries – Cleaning etc,	38
Telephone/ Internet	<u>317</u>
	9,823
	=====

Legal/Professional fees

Annual & Professional fees:	
Ico, TalkTalk, Paypal, Rich Visions (35+280+486+500)	1,301
Accounts, Insurance & Legal (250+248+533)	1,031
Publicity/Advertising	<u>680</u>
	3,012
	=====

Project Big Event

Refreshments/Summer Activities (371+809+482)	1,156
FGM Campain, ESF projects 23,649 +7603	31,252
Equipment (DIY) Curry/Client care (296+530)	<u>826</u>
	33,234
	=====

TOTAL EXPENDITURES: (50,611+9823+3012+33,234) **96,680**
=====

TOTAL REVENUES **108,482**

TOTAL EXPENDITURE **(96,680)**
SURPLUS **11,802**
=====

**PEACEMAKER INTERNATIONAL
NOTES TO THE STATEMENTS**

B. SOURCES OF INCOME FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023				
Date	Source	Amount £	Unrestricted £	Restricted £
05 Apr 2022	Brought Forward Balance	320	(398)	718
05 Apr 2022	Pay Pal Donations	35.00	35.00	-
22 Apr 2022	Refund from West Pension	391.81	-	391.81
04 May 2022	Bradford Council	5,223.00	-	5,223.00
09 May 2022	Amazon Europe Core	5.00	5.00	-
13 May 2022	ESF/Groundwork	11,000.20	-	11,000.20
19 May 2022	Bradford Council	384.00	-	384.00
25 May 2022	Bradford Council	8,500.00	-	8,500.00
06 Jun 2022	Easy Fund raising	29.93	29.93	-
21 Jul 2022	Bradford Council	6,912.00	-	6,912.00
25 Jul 2022	Birkenshaw School	47.50	47.50	-
28 Jul 2022	Bradford Council	1,000.00	-	1,000.00
12 Aug 2022	Bradford Council	2,750.00	-	2,750.00
26 Aug 2022	ESF Groundwork	7,000.80	-	7,000.80
22 Sep 2022	Bradford Council	7,223.00	-	7,223.00
26 Sep 2022	Bradford Council	768.00	-	768.00
30 Sep 2022	Main Grant Northampton	9,997.00	-	9,997.00
04 Oct 2022	Nurture/Adewunmi	250.00	250.00	-
13 Oct 2022	Bradford Council	5,500.00	-	5,500.00
11 Nov 2022	West Yorkshire CA	6,000.00	-	6,000.00
17 Nov 2022	Bradford Council	1,600.00	-	1,600.00
18 Nov 2022	Bradford Council	1,728.00	-	1,728.00
22 Nov 2022	Easy Fundraising	21.40	21.40	-
09 Dec 2022	Ground Work UK GWUK	3,500.40	-	3,500.40
19 Dec 2022	Bradford Council	1,600.00	-	1,600.00
26 Jan 2023	Bradford Council	2,112.00	-	2,112.00
31 Jan 2023	Amazon Euroe Core	6.01	6.01	-
06 Feb 2023	Bradford Council	1,600.00	-	1,600.00
14 Feb 2023	Easy Fubdraising	16.97	16.97	-
02 Mar 2023	Bradford Council	1,728.00	-	1,728.00
02 Mar 2023	Ground Work UK GWUK	4,950.00	-	4,950.00
20 Mar 2023	Bradford Council	1,600.00	-	1,600.00
27 Mar 2023	Bradford Council	52.23	-	52.23
31 Mar 2023	Bradford Council	1,950.00	-	1,950.00
31 Mar 2023	Volonteer money	13,000.00	13,000.00	-
TOTAL		108,482.25	13,411.81	95,070.44

PEACEMAKER INTERNATIONAL
NOTES TO THE STATEMENTS

C. CLASSIFICATION OF FIXED ASSETS

(i.) EQUIPMENT	(ii.) FURNITURE & FITTINGS
2 Computers	4 Filing Cabinets
2 Printers	1 Desk
1 Set of Telephone	1 Table
1 Fax	2 Shelves
1 Radio	2 Table Fans
1 Mobile Heater	2 banners

It should be noted that the above fixed assets are mostly donated and as the time it was donated. It was estimated around £3,500 implying that equipment and furniture / fittings are estimated to £1,800 and £1,700 respectively.

D. UPDATED ASSETS FROM THE YEAR ENDED 31-Mar 2014 – 31 MAR 2023

DATE:	PARTICULARS	COST
16-Apr 2013	Urban Printers	£650.00
17-Jun 2013	Phoenix	£137.94
16-Dec 2013	Kettle and Mobile	£500.00
04-Mar 2021	Auris Hybrid Black Reg 2012	<u>£6,650.00</u>
TOTAL		£7,937.94

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Analysis of Petty Cash For 2023

Project/Client care	(276+170+206)	652
Staff transportation		181
Stationery		248
Postage		151
Food		809
Refreshment		371
Training		0
Material Cleaning		<u>38</u>
Total		2,430

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CHARITY NUMBER 1147995

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17 PARKWAY HOUSE

80 RISBY GATE SREET

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PEACEMAKER INTERNATIONAL
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2023
(INCORPORATING INCOME AND EXPENDITURE ACCOUNT)

	Unrestricted	Restricted	Total
	£	£	£
INCOMING RESOURCES			
Incoming resources from			
Charitable Activities: b/f	(1,559)	2,444	885
Grants, fees and donations	412	95,070	95,482
Other ('Volunteer Monetary Value')	13,000	0	13,000
TOTAL RESOURCES	13,412	95,070	108,482
EXPENDED RESOURCES			
EMPLOYEES COSTS :			
Salaries, HMRC, Pension etc.	0.00	34,376	34,376
Travel/subsistence	0.00	1,235	1,235
Training/Research, Conference	0.00	2,000	2,000
Volunteering –Travel/Meals etc.	13,000	0	13,000
	13,000	37,611	50,611
ADMINISTRATIVE EXPENSES:			
Depreciation/Rent/Rate/Heat (1,462+7,264)	1,462	7,284	8,746
PSA/Tel. Internet/Sundries (722+317+38)	38	1,039	1,077
	1,500	8,323	9,823
LEGAL & PROFESSIONAL Fees:			
Annual & Professional fees	0.00	1,301	1,301
Insurance/Accountancy/Legal	0.00	1,031	1,031
Publicity & Advertising	0.00	680	680
	0.00	3,012	3,012
EVENT			
Refreshment /HAF Project (1,156)	0.00	1,156	1,156
Client care/Repairs (170+360+296)	0.00	826	826
FGM Campaign/ESF Project	0.00	31,252	31,252
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Net Incoming/(outgoing) Resources:			
For the period 31/03/2023	(1,088)	12,890	11,802
For the period 31/03/2022	(1,559)	2,444	885
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AS AT 31ST MARCH 2023**

Fixed Assets		£
Equipment/Furniture & Fittings		<u>5,834</u>
Total Fixed Assets		5,834
Current Assets		
Debtors		
Bank/cash @ hand	20,867	
	<u>16,000</u>	
	36,867	
Current Liabilities		
Creditors	(1,000)	
NET current Asset		<u>35,867</u>
NET ASSET		41,701
		=====
Capital Account		
Opening capital	29,899	
Capital Introduced	-	
Surplus/deficit	11,802	
Less: Drawings	<u>0.00</u>	
CLOSING CAPITAL	41,701	
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Marian & Co
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	3,988	6,650	10,638
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Net Book Value As @ 31/03/2022	<u>2,412</u>	<u>4,884</u>	<u>7,296</u>

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10% of 2412 = 241

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Volunteer Expenses	<u>13,000</u>
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Posting and Stationeries	722
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Legal/Professional fees

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TOTAL REVENUES	108,482
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TOTAL EXPENDITURE	(96,680)
SURPLUS	11,802
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**PEACEMAKER INTERNATIONAL
NOTES TO THE STATEMENTS**

B. SOURCES OF INCOME FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023				
Date	Source	Amount £	Unrestricted £	Restricted £
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09 May 2022	Amazon Europe Core	5.00	5.00	-
13 May 2022	ESF/Groundwork	11,000.20	-	11,000.20
19 May 2022	Bradford Council	384.00	-	384.00
25 May 2022	Bradford Council	8,500.00	-	8,500.00
06 Jun 2022	Easy Fund raising	29.93	29.93	-
21 Jul 2022	Bradford Council	6,912.00	-	6,912.00
25 Jul 2022	Birkenshaw School	47.50	47.50	-
28 Jul 2022	Bradford Council	1,000.00	-	1,000.00
12 Aug 2022	Bradford Council	2,750.00	-	2,750.00
26 Aug 2022	ESF Groundwork	7,000.80	-	7,000.80
22 Sep 2022	Bradford Council	7,223.00	-	7,223.00
26 Sep 2022	Bradford Council	768.00	-	768.00
30 Sep 2022	Main Grant Northampton	9,997.00	-	9,997.00
04 Oct 2022	Nurture/Adewunmi	250.00	250.00	-
13 Oct 2022	Bradford Council	5,500.00	-	5,500.00
11 Nov 2022	West Yorkshire CA	6,000.00	-	6,000.00
17 Nov 2022	Bradford Council	1,600.00	-	1,600.00
18 Nov 2022	Bradford Council	1,728.00	-	1,728.00
22 Nov 2022	Easy Fundraising	21.40	21.40	-
09 Dec 2022	Ground Work UK GWUK	3,500.40	-	3,500.40
19 Dec 2022	Bradford Council	1,600.00	-	1,600.00
26 Jan 2023	Bradford Council	2,112.00	-	2,112.00
31 Jan 2023	Amazon Euroe Core	6.01	6.01	-
06 Feb 2023	Bradford Council	1,600.00	-	1,600.00
14 Feb 2023	Easy Fubdraising	16.97	16.97	-
02 Mar 2023	Bradford Council	1,728.00	-	1,728.00
02 Mar 2023	Ground Work UK GWUK	4,950.00	-	4,950.00
20 Mar 2023	Bradford Council	1,600.00	-	1,600.00
27 Mar 2023	Bradford Council	52.23	-	52.23
31 Mar 2023	Bradford Council	1,950.00	-	1,950.00
31 Mar 2023	Volonteer money	13,000.00	13,000.00	-
TOTAL		108,482.25	13,411.81	95,070.44

PEACEMAKER INTERNATIONAL
NOTES TO THE STATEMENTS

C. CLASSIFICATION OF FIXED ASSETS

(i.) EQUIPMENT	(ii.) FURNITURE & FITTINGS
2 Computers	4 Filing Cabinets
2 Printers	1 Desk
1 Set of Telephone	1 Table
1 Fax	2 Shelves
1 Radio	2 Table Fans
1 Mobile Heater	2 banners

It should be noted that the above fixed assets are mostly donated and as the time it was donated. It was estimated around £3,500 implying that equipment and furniture / fittings are estimated to £1,800 and £1,700 respectively.

D. UPDATED ASSETS FROM THE YEAR ENDED 31-Mar 2014 – 31 MAR 2023

DATE:	PARTICULARS	COST
16-Apr 2013	Urban Printers	£650.00
17-Jun 2013	Phoenix	£137.94
16-Dec 2013	Kettle and Mobile	£500.00
04-Mar 2021	Auris Hybrid Black Reg 2012	<u>£6,650.00</u>
TOTAL		£7,937.94

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Analysis of Petty Cash For 2023

Project/Client care	(276+170+206)	652
Staff transportation		181
Stationery		248
Postage		151
Food		809
Refreshment		371
Training		0
Material Cleaning		<u>38</u>
Total		2,430

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