

AYLESBURY TOWN CHAPLAINCY

England & Wales · Charity number 1147949

Details

Status Registered

Legal form Trust

Registered 2012-07-04

Register [View on the Charity Commission register](#)

Contact

Address C/o Holy Trinity Parish Office
Walton Street
Aylesbury
Buckinghamshire
HP21 7QX

Phone 01296398110

Email office@aylesburytownchaplaincy.co.uk

Website www.aylesburytownchaplaincy.co.uk

Activities

Objects: TO BRING THE CHRISTIAN MINISTRY TO PEOPLE LIVING, VISITING AND/OR WORKING IN THE CENTRE OF AYLESBURY IN THE COUNTY OF BUCKINGHAMSHIRE, BY THE PROVISION OF PASTORAL CARE, INCLUDING, BUT NOT LIMITED BY, THE FORMATION OF A CHAPLAINCY SERVICE. THE RELIEF OF NEED AND PROVISION OF GOOD HEALTH IN AYLESBURY BY THE PROVISION OF ADVICE AND SUPPORT.

Activities: provides volunteer chaplains to provide a confidential, listening ear in the town centre and within organisations in Aylesbury provides teams of 'street angels' who provide practical assistance during the late night/early hours of the morning in Aylesbury

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** The Advancement Of Health Or Saving Of Lives, Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** IN THE CENTRE OF AYLESBURY IN THE COUNTY OF BUCKINGHAMSHIRE.
- Buckinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£32,719	£31,363	-	-
2024-12-31	£33,523	£34,623	-	-
2023-12-31	£26,034	£36,860	-	-
2022-12-31	£32,237	£22,637	-	-
2021-12-31	£22,001	£13,328	-	-
2020-12-31	£21,471	£17,265	-	-

Trustees

Name	Role	Appointed
ANDREW HENDERSON	Chair	2013-04-30
David Finn		2021-01-28
Rev Doug Zimmerman		2015-03-11
Sandi Latimer		2025-11-19

AYLESBURY TOWN CHAPLAINCY

England & Wales - Charity number 1147949

Accounts



Aylesbury Town Chaplaincy

Reports & Accounts
Financial Year Ending 31/12/2025

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Legal & Administrative Details

Charity Name: Aylesbury Town Chaplaincy

Charity Number: 1147949

Charity Address: c/o Holy Trinity Church
Walton Street
AYLESBURY
Bucks
HP21 7QX

Trustees: Andrew Henderson

David Finn

Fr Doug Zimmerman

Sandi Latimer (Appointed 19/11/2025)

Independent Examiner: Marks Accountancy Services

10 Chesterfield Close,
Stone,
Aylesbury,
Bucks
HP17 8PY.

Trustees Report

Objects of the charity

Aylesbury Town Chaplaincy was formed as a charitable trust in 2011, governed by a trust deed (dated 15/09/2011) and registered with the Charity Commission in July 2012. Its main objects are:

a/ to bring the Christian ministry to people living, visiting and/or working in the centre of Aylesbury in the county of Buckinghamshire, by the provision of pastoral care, including, but not limited by, the formation of a chaplaincy service.

b/ the relief of the need and provision of good health in Aylesbury by the provision of advice and support.

Our Vision: We love our town and, by coming alongside those who work, shop, socialise and live here, we wish to demonstrate God's unconditional love. We aim to provide comfort, support and encouragement (practical, emotional and spiritual) to all, through our regular, visible and caring presence. We aim to work in co-operation with like-minded partners for the wellbeing of all in our community. We are members of the ROC Angels Network.

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities and achievements were as follows:

Chairman's Report

As I look back at the past year I'm immediately taken to the resolute service and dedication of all those concerned with Aylesbury Town Chaplaincy. Some of our volunteers have been with us from the very early years and have a great deal of experience and practical wisdom to share. But each month I also learn about new people enquiring how they can be involved and our numbers are continuing to grow. So may I say a huge, 'THANK YOU' to you all.

This growth has meant that we have been able to send a bigger Healing On The Streets team out and the Street Angels teams can be put together much more easily. It's always heartening to see newer volunteers soon becoming confident and taking on leading roles, which of course also means that, as needed, others can take a step back for a while. I love to see folk from different churches working together on our teams, it's a very healthy thing and we all learn so much from each other. This is all coordinated and led by Ellie, our Operations Manager, and Mark, our Lead Chaplain who have once again done a wonderful job even while facing challenging situations with family health concerns. Again, a very big 'thank you' to them both.

Our hidden volunteers are the regular prayers and encouragers who are so important to us. You are very much valued. Also our board of Trustees who bring particular wisdom and expertise to their role. I really appreciate knowing they are there. We've recently welcomed Sandi Latimer as a Trustee. Thank you to all of you. I've left to last, for a special mention, the day chaplains. They are a team of really committed individuals who have forged great relationships in each area they cover, offering a listening ear, words of comfort and encouragement, often praying with and for the people they meet. Their conversations are of course confidential but I know they encounter many people with real concerns and worries and it is a privilege for us to serve them in this way. Some of our chaplains have been dealing with their own particular health issues. So, well done and thank you

everyone. To conclude, I return to my regular theme of how good it is to see Christians from so many different churches working together. Long may it continue, throughout 2026 and beyond.

PARTNERSHIPS & COMMUNICATION:

We send out regular newsletters to our volunteers (monthly), our Friends (quarterly), church groups and other partner organisations (monthly). In addition, we share fortnightly updates with prayer supporters. All these are sent on Mailchimp which enables us to keep track of which emails are opened. Our speaking engagements this year included Southcourt Baptist Church and homegroup, Holy Trinity and The Joy Club.

Mark gave ATC updates at the Church in the Park and three of our Chaplains were on the Welcome Team. Mark also prayed at the TVP Remembrance service and Victory in Japan day. Mark has attended the IAG meetings, as well as attending Pubwatch, the ACN and TVP Chaplaincy meetings. ROC Angels, our umbrella organisation celebrated their 20th birthday in November and to mark this Ellie, Claire and Mark were filmed for a short piece on ITV Meridan. Mark gave a short interview and we were filmed walking one of the routes the Street Angels take. Three of our Chaplains attended the Mayors Civic Service and Alan Henderson, our Chair of Trustees attended the Mayor Making ceremony. Ellie & Mark attended the Mayor's Carol service at St Mary's. All of these ongoing partnerships and supporters are so appreciated by all of us at the Chaplaincy. Thank you for all you do for our town.

CHAPLAINS:

In the town centre, Melissa & Mike and Jean encouraged and supported shoppers and shopworkers in Friars' Square, Ken & Coralie covered the Kingsbury & Market Square areas, and Mark visited the town centre weekly. David and Pete continued to support people in Vale Park, along the canal/canal basin area and The Exchange part of the town centre. David also continued his work with the British Legion and Royal Naval Association. Melody continued with building relationships and supporting those at Aylesbury Crown Court and Melissa & Mike continued to support those in Morrisons supermarket. Kane continued to support the staff and students at the College and was joined by Joe, who has been volunteering with us as both a Chaplain and a Street Angel as part of his ministry training for the Oxford diocese. Mark continued supporting Thames Valley officers and staff at the Police Station, plus attending when the Welfare van visited the Station.

We welcomed 3 new Chaplains in 2025, in addition to Joe – Viv & Daphne in Griffin Place on a Tuesday and Angela in Buckingham St on a Friday. In total the Chaplains were out on over 461 occasions - 800+ volunteer hours. This is double the shifts and hours of 2024 which is a great achievement mainly due to our Chaplain recruitment.

STREET ANGELS:

Our Street Angels have continued to be able to help people, providing first aid, water, flips flops and lollies to revellers and hot meals and drinks, warm clothing and sleeping bags to the rough sleepers. They also provided encouragement to door staff and others working in the night-time economy. We continue to carry a Critical Bleed Kit and Emergency Homeless Packs to support our work. We have an arrangement with a local food van and have vouchers to give away hot food and a drink to the rough sleepers. We welcomed 4 new Street Angel volunteers to the team during the year. In 2025 the Street Angels were out on 52 occasions - a total of 640 volunteer hours. On 6

months of the year we were able to field a team twice on one weekend, we were also able to field teams of 4 due to healthy volunteer numbers.

HOTS:

Sue's Healing On The Streets team had a full year. They were able to listen to and pray with 165 people in 2025. They regularly see people return for prayer because they feel listened to and cared for.

SUPPORTING VOLUNTEERS:

We continued our regular newsletters & annual volunteer reviews during the year. We are continuing to offer a more informal review which is working well for those who prefer it. In June we held a 'Thank You' afternoon tea, which was very well attended and much enjoyed by all who came. We held a Prayer Lunch in March and a Conflict Resolution & Diffuse Training run by Alpha Security which was a very worthwhile event and well received.

In planning the activities, the trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial Review

We have managed to maintain a fairly healthy financial position due to the steadfast commitment of the churches and individuals who fund us, alongside the continued support from Thames Valley Police and the Town Council. We are also extremely grateful to a number of charities who have been willing to support us and without whose help we would have faced significant budget challenges. A huge thank you to all our funders during the year; 14 church groups, 21 Friends who give regularly & grant funders (TVP, Putnam House Charity, Aylesbury Town Council, Winchendon Parish Council, The Holy Spirit Monastery, The Saddlers Company, The William Harding Charity). We also received a few ad hoc donations for which we are very grateful and were the recipients of the collection taken at the Church in the Park service. Two churches (Holy Trinity and Aylesbury Vineyard) have kindly allowed us to use space for our office, meetings and HOTS team. Thank you to all our supporters.

ATC must have at least 3 trustees, who are usually appointed to serve for a period of 3 years at a time. It employs 2 part-time members of staff. During 2025 there were 5 trustee meetings. Trustees, as at 31st December 2025: Andrew Henderson (Chair), David Finn, Fr Doug Zimmerman, Sandi Latimer.


Reserves Policy

The charity aims to hold a minimum of £9000 (which is approximately [3] months of expenditure) as unrestricted cash, so that the charity could continue to operate should income and / or expenditure vary adversely. At the year end, the charity held unrestricted cash of [£27370.83].

Signature

This report was approved by the trustees, and is signed on their behalf by:

Name ANDREW HENDERSON

Signature


Date 11th May, 2026

Independent Examiners Report

TO THE TRUSTEES OF AYLESBURY TOWN CHAPLAINCY.

I report on the accounts for year ended 31st December 2025 which are attached to this Report.

Respective responsibilities of Trustees and Examiner.

The Charity's Trustees are responsible for the preparation of the accounts. The Trustees consider that an Audit is not required for this year, but consider that an Independent examination is needed.

It is my responsibility to:-

Examine the accounts in accordance with Charities Act and comply with their procedures.

Report any particular matters which have come to my attention.

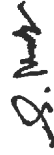
Basis of Independent Examination.

My examination was carried out in accordance with directions issued by the Charity Commission and includes a review of the accounting records. This procedure does not provide all the evidence that would be required in a full audit and consequently no opinion is given regarding a true and fair view

Examiner's Statement.

In connection with my examination, there are no matters which need to be reported upon, however I am pleased to report that this year indicated an overall surplus of £1,356, compared to previous years loss of £1,100. This indicates that my previous recommendations have been followed and I would therefore recommend continued efforts to ensure this financial situation is maintained.

I would like to thank the Operations Manager for her co-operation with this Examination and her efforts to ensure financial stability of the Chaplaincy.



Mr S Marks FMAAT.

Dated 9th April 2026.

10 Chesterfield Close,

Stone

Aylesbury,

Bucks.

File Ref Chap Cert 2025

Receipts & Payments Statement

	Unrestricted	Restricted	Total	Prior Year
Receipts				
Donations & Legacies				
Donations	17,287	0	17,287	16,657
Gift Aid	921	0	921	901
Grants	10,000	4,000	14,000	15,500
Charitable Activities				
Event Income	0	0	0	0
Investments				
Bank Interest	511	0	511	465
Trading Activities				
Rental Income	0	0	0	0
Sales	0	0	0	0
Other				
Loans Received	0	0	0	0
Other Income	0	0	0	0
Sale of Fixed Assets	0	0	0	0
Sale of Investments	0	0	0	0
Total receipts	28,719	4,000	32,719	33,523
Payments				
Charitable Activities				
Activities	0	154	154	234
Admin	3	0	3	197
Advertising	112	0	112	0
Bank Charges	146	0	146	184
Event Costs	170	0	170	200
Gifts Given	0	0	0	0
Other Expenditure	345	59	404	568
Premises	180	0	180	192
Staff Costs	24,660	4,117	28,777	31,775
Governance Costs				
Governance Costs	1,249	159	1,408	1,268
Other				
Fixed Asset Purchases	10	0	10	6
Loans Repaid	0	0	0	0
Money Invested	0	0	0	0
Total payments	26,874	4,489	31,363	34,623
Net Receipts / Payments (before transfers)	1,845	-489	1,356	-1,100
Fund Transfers In	0	0	0	0
Fund Transfers Out	0	0	0	0
Net Movement of Cash Funds	1,845	-489	1,356	-1,100
Total Cash Funds Brought Forward	25,526	1,197	26,723	27,823
Total Cash Funds Carried Forward	27,371	708	28,078	26,723
Represented By				
General (Unrestricted)	27,371	0	27,371	25,526
Restricted Funds (Restricted)	0	708	708	1,197

Asset & Liability Statement

Cash Assets

	Unrestricted	Restricted	Total	Prior Year
General (Unrestricted)	27,371	0	27,371	25,526
Restricted Funds (Restricted)	0	708	708	1,197
Cash Assets Total	27,371	708	28,078	26,723

Other Monetary Assets

	Unrestricted	Restricted	Total	Prior Year
Gift Aid	0	0	0	0
Stock	0	0	0	0
Other	0	0	0	0

Investment Assets

	Unrestricted	Restricted	Total	Prior Year
Property	0	0	0	0
Investment Accounts	0	0	0	0
Other	0	0	0	0

Fixed Assets

	Unrestricted	Restricted	Total	Prior Year
Land & Buildings	0	0	0	0
Music & PA Equipment	0	0	0	0
Computers & IT	0	0	0	0
Furniture	0	0	0	0
Motor Vehicles	0	0	0	0

Liabilities

	Unrestricted	Restricted	Total	Prior Year
Loans Outstanding	0	0	0	0
Pension Payment Owed	0	0	0	0
HMRC Payments Owed	0	0	0	0
Independent Examination Fee Due	300	0	300	300
Other	0	0	0	0

Signature

These accounts have been approved by the trustees, and are signed on their behalf by:

Name **ANDREW HENDERSON**

Signature

Andrew Henderson

Date

11th May, 2026

Notes to the Accounts

Accounting Policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Transactions to Related Parties

There were no transactions related parties during the accounting period.

Movement of Funds

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
Unrestricted					
General (Unrestricted)	25,526	28,719	26,874	0	27,371
Total	25,526	28,719	26,874	0	27,371
Unrestricted Total					
	25,526	28,719	26,874	0	27,371
Restricted					
Restricted Funds (Restricted)	1,197	4,000	4,489	0	708
Total	1,197	4,000	4,489	0	708
Restricted Total	1,197	4,000	4,489	0	708
TOTAL	26,723	32,719	31,363	0	28,078

AYLESBURY TOWN CHAPLAINCY

England & Wales - Charity number 1147949

Accounts



Aylesbury Town Chaplaincy

Reports & Accounts
Financial Year Ending 31/12/2024

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Legal & Administrative Details

Charity Name: Aylesbury Town Chaplaincy
Charity Number: 1147949
Charity Address: c/o Holy Trinity Parish Office
Walton Street
Aylesbury
Bucks
HP21 7QX

Trustees: Andrew Henderson
David Finn
Denise Mander (Resigned 12/01/2024)
Fr Doug Zimmerman

Independent Examiner: Marks Accountancy Services
10 Chesterfield Close,
Stone,
Aylesbury,
Bucks
HP17 8PY.

Trustees Report

Objects of the charity

Aylesbury Town Chaplaincy was formed as a charitable trust in 2011, governed by a trust deed (dated 15/09/2011) and registered with the Charity Commission in July 2012. Its main objects are: a/ to bring the Christian ministry to people living, visiting and/or working in the centre of Aylesbury in the county of Buckinghamshire, by the provision of pastoral care, including, but not limited by, the formation of a chaplaincy service. b/ the relief of the need and provision of good health in Aylesbury by the provision of advice and support.

Our Vision: We love our town and, by coming alongside those who work, shop, socialise and live here, we wish to demonstrate God's unconditional love. We aim to provide comfort, support and encouragement (practical, emotional and spiritual) to all, through our regular, visible and caring presence. We aim to work in co-operation with like-minded partners for the wellbeing of all in our community. We are members of the ROC Angels Network.

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities and achievements were as follows:

Chairman's Report Once again may I pay tribute to the hardworking volunteers - our Chaplains, Street Angels and Healing on the Streets (HOTS) teams, many of whom have been serving for a good number of years, especially after some very cold and dreary winter days and nights. During the past 12 months we've also been delighted to welcome some new folk in all three areas, maintaining the Chaplaincy's aim to represent churches across our town. As I said last year, this expression of ATC being a collective effort, remains very important to us and we work hard to encourage it. It also gives volunteers a chance to get to know those from other parts of God's church in Aylesbury and to hear what He is doing. God loves unity and the Chaplaincy gives us one way to show our common purpose, to share the good news about Jesus through serving others. In 2024 many shops and businesses have faced considerable economic pressures but of course their owners and staff encounter the everyday challenges of life too. Then there are those who are students, people at the Crown Court, the Women's Refuge and others. Our Chaplains have had the privilege of getting to know these folk, talking with them, listening and often praying with them. The town centre authorities and police have been extremely supportive of our work, for which we are very grateful. Thank you also to our new MP, Laura Kyrke-Smith who has been very encouraging, including donning a jacket and joining our Street Angels one night. Our finances have held up quite well although securing various grants has been essential to this, alongside regular giving from our member churches. We're grateful to all those who value our work and support us this way. Our Operations Manager (Ellie) and Lead Chaplain (Mark) have been so conscientious and diligent, keeping things working well, with the backing of our three trustees. It's heartening to know Spring is on the way now. Each year new needs and opportunities arise and we're looking forward to meeting these. So welcome to our newer volunteers and I hope others will join us in 2025. One significant way this has happened has been following talks given to a range of organisations and groups, where people have been inspired to become involved themselves. We are very grateful to be invited to share what we are about. Over the 13 years that we have been operating we have been able to build up quite a wide awareness of our work in the community and we look forward to this continuing to spread. In 2024 we arranged a number of opportunities for volunteers to meet and pray together. I'm sure God has blessed us through this. Prayer is vital, bringing protection, provision and guidance for what we do. Thank you for your prayer support too, as churches and individuals. We look forward to what the year brings!

Partnerships & Communication We send out regular newsletters to our volunteers (monthly), our Friends (quarterly), church groups and other partner organisations (monthly). In addition, we share fortnightly updates with prayer supporters. All these are sent on Mailchimp which enables us to keep track of which emails are opened. Our speaking engagements this year included The Exchange Church, Wendover Free Church, Church of The Holy Spirit & Granville St. Mark gave ATC updates at the Church in the Park & the joint Pentecost service. Mark also prayed at the TVP Remembrance service and attended the Road Death Memorial service in Thame. He was able to hold several conversations with families affected by road traffic accidents in Aylesbury Vale. Mark has attended the IAG meetings, as well as attending Pubwatch, the ACN and TVP Chaplaincy meetings. He also volunteered on the Welfare van at the police station and attended team meetings in his capacity as Police Chaplain. We were delighted to welcome Aylesbury's new MP, Laura Kyrke-Smith to see our work first hand when she shadowed one of our Street Angel shifts. She expressed very positive views about the work we do. Ellie & Mark attended the Mayor's Carol service at St Mary's. All of these ongoing partnerships and supporters are so appreciated by all of us at the Chaplaincy.

Chaplains. In the town centre, Melissa & Jean encouraged and supported shoppers and shopworkers in Friars' Square. Ken covered the Kingsbury & Market Square areas, and Mark visited the town centre weekly. We were delighted to welcome Coralie & Mike to work alongside their spouses and help keep them in line! David and Pete continued to support people in Vale Park, along the canal/canal basin area and The Exchange part of the town centre. David also continued his work with the British Legion and Royal Naval Association. Melody continued with building relationships and supporting those at Aylesbury Crown Court and Women's Aid before taking some time off to support family members. Melissa continued to support those in Morrisons supermarket, along with Mike. Kane continued to support the staff and students at the College and Mark and Kane manned a stall at the Freshers Fair offering encouragement and listening to the student's hopes and dreams. Mark continued supporting Thames Valley officers and staff at the Police Station, plus attending when the Welfare van visited the Station. He also was able to continue networking with the wider Police Chaplaincy and attended training with them. In total the Chaplains were out on over 240 occasions -430+ volunteer hours. This is an increase of 40 occasions since 2023.

Street Angels: Our Street Angels have continued to be able to help people, providing first aid, water, flips flops and lollies to revellers and hot meals and drinks, warm clothing and sleeping bags to the rough sleepers. They also provided encouragement to doorstaff and others working in the night-time economy. We continue to carry a Critical Bleed Kit and Emergency Homeless Packs to support our work. We have an arrangement with a local food van and have vouchers to give away hot food and a drink to the rough sleepers. We welcomed 5 new Street Angel volunteers to the team during the year. In 2024 the Street Angels were out on 52 occasions - a total of 624 volunteer hours. An increase of 9 shifts since 2023.

In planning the activities, the trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial Review

Finances & Other Support A huge thank you to all our funders during the year; 14 church groups, 20 Friends who give regularly & grant funders (Thames Valley Police Office of Police & Crime Commissioner Proceeds of Crime Act Fund, Putnam House Charity, Aylesbury Town Council and the National Lottery Community fund). We also received a few ad hoc donations for which we are very grateful and were the recipients of the collection taken at the Church in the Park service. Two churches (Holy Trinity and Aylesbury Vineyard) have kindly allowed us to use space for our office, meetings and HOTS team. Thank you to all our supporters.

Our finances have held up quite well although securing various grants has been essential to this, alongside regular giving from our member churches. We're grateful to all those who value our work and support us this way. Our Operations Manager (Ellie) and Lead Chaplain (Mark) have been so conscientious and diligent, keeping things working well, with the backing of our three trustees.

During 2024 there were 4 trustee meetings. Trustees, as at 31st December 2024: Andrew Henderson (Chair), David Finn, Fr Doug Zimmerman.

Reserves Policy

The charity aims to hold a minimum of £9000 (which is approximately [3] months of expenditure) as unrestricted cash, so that the charity could continue to operate should income and / or expenditure vary adversely. At the year end, the charity held unrestricted cash of [£25526].

Signature

This report was approved by the trustees, and is signed on their behalf by:

Name ANDREW HENDERSON

Signature 

Date 24 March, 2025

Independent Examiners Report

TO THE TRUSTEES OF AYLESBURY TOWN CHAPLAINCY.

I report on the accounts for year ended 31st December 2024 which are attached to this Report.

Respective responsibilities of Trustees and Examiner.

The Charity's Trustees are responsible for the preparation of the accounts. The Trustees consider that an Audit is not required for this year, but consider that an Independent examination is needed.

It is my responsibility to:-

Examine the accounts in accordance with Charities Act and comply with their procedures.

Report any particular matters which have come to my attention.

Basis of Independent Examination.

My examination was carried out in accordance with directions issued by the Charity Commission and includes a review of the accounting records. This procedure does not provide all the evidence that would be required in a full audit and consequently no opinion is given regarding a true and fair view

Examiner's Statement.

In connection with my examination, there are no major matters which need to be reported upon, however following on from last years report, I am concerned that despite efforts made by the Chaplaincy it continues to operate at a loss(£1k), although this year is a considerable improvement on the previous year. I would therefore recommend continued efforts to bring this financial situation into a surplus for this current year.

I would like to thank the Operations Manager for her help and co-operation with this Examination.



Mr S Marks FMAAT.
10 Chesterfield Close,
Stone
Aylesbury,
Bucks.

Dated 20th March 2025.

File Ref Chap Cert 2024

Receipts & Payments Statement

	Unrestricted	Restricted	Total	Prior Year
Receipts				
Donations & Legacies				
Donations	16,657	0	16,657	18,775
Gift Aid	901	0	901	956
Grants	5,500	10,000	15,500	16,000
Charitable Activities				
Event Income	0	0	0	0
Investments				
Bank Interest	465	0	465	303
Trading Activities				
Rental Income	0	0	0	0
Sales	0	0	0	0
Other				
Loans Received	0	0	0	0
Other Income	0	0	0	0
Sale of Fixed Assets	0	0	0	0
Sale of Investments	0	0	0	0
Total receipts	23,523	10,000	33,523	36,034
Payments				
Charitable Activities				
Activities	0	234	234	647
Admin	197	0	197	0
Advertising	0	0	0	593
Bank Charges	184	0	184	181
Event Costs	200	0	200	255
Gifts Given	0	0	0	50
Other Expenditure	229	340	568	470
Premises	192	0	192	191
Staff Costs	23,775	8,000	31,775	31,535
Governance Costs				
Governance Costs	725	543	1,268	2,938
Other				
Fixed Asset Purchases	6	0	6	0
Loans Repaid	0	0	0	0
Money Invested	0	0	0	0
Total payments	25,526	8,884	34,410	36,860
Net Receipts / Payments (before transfers)	-1,984	884	-1,100	-826
Fund Transfers In	0	0	0	0
Fund Transfers Out	0	0	0	0
Net Movement of Cash Funds	-1,984	884	-1,100	-826
Total Cash Funds Brought Forward	27,509	313	27,823	28,649
Total Cash Funds Carried Forward	25,526	1,197	26,723	27,823
Represented By				
General (Unrestricted)	25,526	0	25,526	27,509
Restricted Funds (Restricted)	0	1,197	1,197	313

Asset & Liability Statement

Cash Assets

	Unrestricted	Restricted	Total	Prior Year
General (Unrestricted)	25,526	0	25,526	27,509
Restricted Funds (Restricted)	0	1,197	1,197	313
Cash Assets Total	25,526	1,197	26,723	27,823

Other Monetary Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Gift Aid		0	0	0	0
Stock		0	0	0	0
Other		0	0	0	0

Investment Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Property		0	0	0	0
Investment Accounts		0	0	0	0
Other		0	0	0	0

Fixed Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Land & Buildings		0	0	0	0
Music & PA Equipment		0	0	0	0
Computers & IT		0	0	0	0
Furniture		0	0	0	0
Motor Vehicles		0	0	0	0

Liabilities

	Notes	Unrestricted	Restricted	Total	Prior Year
Loans Outstanding		0	0	0	0
Pension Payment Owed		0	0	0	0
HMRC Payments Owed		0	0	0	0
Independent Examination Fee Due		300	0	300	0
Other		0	0	0	0

Signature

These accounts have been approved by the trustees, and are signed on their behalf by:

Name **ANDREW HENDERSON**

Signature *Andrew Henderson*

Date **25 March, 2025**

Notes to the Accounts

Accounting Policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Transactions to Related Parties

There were no transactions related parties during the accounting period.

Movement of Funds

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
General (Unrestricted)	27,509	23,523	25,506	0	25,526
Restricted Funds (Restricted)	313	10,000	9,116	0	1,197
TOTAL	27,823	33,523	34,623	0	26,723

AYLESBURY TOWN CHAPLAINCY

England & Wales - Charity number 1147949

Accounts

Chairman's Report

Andrew Henderson

As we entered 2024 it was a time for the trustees to reflect on the past year but also to look forward to what is to come. We remember that the Chaplaincy was born as an expression of the collective mind of many Aylesbury churches working together to reach out pastorally to serve the people of our town. People working in unity pleases God greatly and so once again can I thank you for your engagement with our work. Our Chaplains, Street Angels and Healing on the Streets teams are drawn from over 20 local churches. I know they love sharing time with those from these various congregations. At our summer barbeque there was a great sense of togetherness as we were able to spend more social time together. God has graciously sent new members to our team, others have stepped down and we sincerely thank them for their service.

We are also very thankful for Mark and Ellie, our two paid staff, who have been doing such an excellent job. During the year they agreed to take on extra hours, necessary to maintain our growing opportunities. This was possible thanks to the continued financial support of churches and individuals as well as through community and charity donations and grant applications. Keeping in a financially healthy position is an ongoing challenge. God has always provided for our needs but bringing them to Him in prayer is so important. Thank you to all those who intercede for our work, you are essential and very much valued.

We started 2024 planning more opportunities to meet and pray together in person.

In 2023 we seem to have returned to 'normal' after the restrictions caused by the Covid pandemic but I hope we don't just settle into routine! I am sure God has new things in store for us and we look forward to discovering what they are.

So lastly can I also pay tribute to my fellow trustees, Doug and David, who are great encouragers and wise men of God. Whether as trustees, staff team, chaplains, financial supporters or intercessors, we are in this together. I hope we will continue to work in unity and pray for God's continued favour in 2024.

Andrew Henderson

Partnerships & Communication

We send out regular newsletters to our volunteers (monthly), our Friends (quarterly), church groups and other partner organisations (monthly). In addition, we share fortnightly updates with prayer supporters. All these are sent on Mailchimp which enables us to keep track of which emails are opened.

We completed a major website upgrade in early 2023 and now use this, plus Twitter, to keep people up to date with our activities.

Our speaking engagements this year included Holy Trinity, Aylesbury Vineyard Church, the Macular Society, The Friendship Club, and 925. Mark took some time off at the beginning of 2023 for health reasons, and we are glad to report that his treatment was successful and he is back, firing on all cylinders!

Mark has attended the IAG meetings, as well as attending Pubwatch, the ACN and TVP Chaplaincy meetings.

In June, Mark attended the Police Joint Forces gathering which was very informative.

In October, Ellie & Mark attended a Thames Valley Police Community Engagement conference at the Kassam Stadium, where Mark was a keynote speaker on the Legacy of the Chaplaincy in Aylesbury. His talk was very well received and we had some excellent feedback on how important our work (and others like us) is to community policing.

All of these ongoing partnerships and supporters are so appreciated by all of us at the Chaplaincy. Thank you for all you do for our town.



Chaplains. At Bucks New University Marlene continued to support students and staff until July, when she stepped back due to training commitments. Kane continued his shifts at Aylesbury College.

In the town centre, Melissa & Jean encouraged and supported shoppers and shopworkers in Friars' Square, Ken covered the Kingsbury & Market Square areas, and Mark visited the town centre weekly. David and Pete continued to support people in Vale Park, along the canal/canal basin area and The Exchange part of the town centre. David also continued his work with the British Legion and Royal Naval Association. We welcomed Sue to our team, who offers a listening ear and friendly face along the canal and in Aston Clinton Park to fellow dog walkers.

Melody continued with building relationships and supporting those at Aylesbury Crown Court, and also helped out on an Aylesbury Women's Aid Freedom Course. Melissa continued to support those in Morrisons supermarket.

Mark continued supporting Thames Valley officers and staff at the Police Station, plus attending when the Welfare van visited the Station. He also was able to continue networking with the wider Police Chaplaincy and attended training with them.

In total the Chaplains were out on over 200 occasions -400+ volunteer hours.





Our Street Angels have continued to be able to help people, providing first aid, water, flips flops and lollies to revellers and hot meals and drinks, warm clothing and sleeping bags to the rough sleepers. They also provided encouragement to doorstaff and others working in the night-time economy. We now carry a Critical Bleed Kit and Emergency Homeless Packs to support our work. We have an arrangement with a local food van and have vouchers to give away hot food and a drink to the rough sleepers.

We welcomed 4 new Street Angel volunteers to the team during the year. In 2023 the Street Angels were out on 43 occasions - a total of 516 volunteer hours.

HEALING ON THE STREETS

Sue's Healing On The Streets team had a full year. They were able to listen to and pray with 93 people in 2023. They regularly see people return for prayer because they feel listened to and cared for.

Supporting our Volunteers

We continued our regular newsletters & annual volunteer reviews during the year. We sent out monthly emails, updating them on events and news. We ran a very informative Domestic Abuse Training, offered by Aylesbury Women's Aid which was very well attended and received. At Christmas, we baked and decorated over 100 angel biscuits to give out to folk in Aylesbury. We offer all volunteers an Annual Review, where we reflect together on their year. In June we held a 10th birthday and thank you celebration bbq which was very well attended and much enjoyed by all who came.

Finances & Other Support A huge thank you to all our funders during the year; 12 church groups, 18 Friends who give regularly & grant funders (Thames Valley Police Office of Police & Crime Commissioner Proceeds of Crime Act Fund, Thomas Hickman Charity and the National Lottery Community fund (joint application with ROC Angels). We also received a few ad hoc donations for which we are very grateful. Two churches (Holy Trinity and Aylesbury Vineyard) have kindly allowed us to use space for our office, meetings and HOTS team. Thank you to all our supporters.

(Summary Accounts; full accounts are available separately)

	Total	Restricted	Unrestricted
	2023		
Carried forward	38,648.55	10,000.00	28,648.55
Income			
Churches Total	14598.94	0.00	14598.94
Individual donations (inc Friends)	4175.87	0.00	4175.87
Bank interest	303.15	0.00	303.15
Gift Aid	956.01	0.00	956.01
Grants Total	2000.00	0.00	2000.00
Local authorities total		0.00	0.00
Thames Valley Police	4000.00	0.00	4000.00
Total	26033.97	0.00	26033.97
Expenditure			
Communications total	350.00	350.00	0.00
Equipment total	646.62	646.62	0.00
Hospitality (inc Annual Celebration)	259.43	0.00	259.43
Insurance	369.51	369.51	0.00
Office total	2806.39	2477.55	328.84
Staff costs total	31534.79	5193.77	26341.02
Street Angels consumables/giveaways	470.10	470.10	0.00
Annual giving	50.00	0.00	50.00
Volunteer costs total	130.78	42.50	88.28
Healing On The Streets	242.60	136.94	105.66
Total	36860.22	9686.99	27173.23

About Aylesbury Town Chaplaincy

Aylesbury Town Chaplaincy was formed as a charitable trust in 2011, governed by a trust deed (dated 15/09/2011) and registered with the Charity Commission in July 2012.

Its main **objects** are:

a/ to bring the Christian ministry to people living, visiting and/or working in the centre of Aylesbury in the county of Buckinghamshire, by the provision of pastoral care, including, but not limited by, the formation of a chaplaincy service.

b/ the relief of the need and provision of good health in Aylesbury by the provision of advice and support.

It must have at least 3 trustees, who are usually appointed to serve for a period of 3 years at a time. It employs 2 part-time members of staff.

During 2023 there were 4 trustee meetings. One trustee, Denise Mander stood down.

Trustees, as at 31st December 2023:

Andrew Henderson (Chair), David Finn, Revd Doug Zimmerman.

We are members of the ROC Angels Network.

Our Vision: We love our town and, by coming alongside those who work, shop, socialise and live here, we wish to demonstrate God's unconditional love. We aim to provide comfort, support and encouragement (practical, emotional and spiritual) to all, through our regular, visible and caring presence. We aim to work in co-operation with like-minded partners for the wellbeing of all in our community.



How to contact Aylesbury Town Chaplaincy:

Address: c/o Holy Trinity Parish Office
Walton Street
Aylesbury, HP21 7QX

Tel: 01296 398110

Email: office@aylesburytownchaplaincy.co.uk

Website: www.aylesburytownchaplaincy.co.uk

Twitter: @AylesburySA

Staff:

Lead Chaplain/Street Angel Co-ordinator: Mark Knight

Operations Manager: Ellie Carman



2023

Actual to now

	Total	Restricted	Unrestricted
Carried forward	38,648.55	10,000.00	28,648.55
Income			
Churches - Granville St	800.00		800.00
Churches - Holy Trinity	960.00		960.00
Churches - Oaks	1,000.00		1,000.00
Churches - Aylesbury Deanery	3,000.00		3,000.00
Churches - Aylesbury Methodist Circuit	2,000.00		2,000.00
Churches - Southcourt Baptist Church	720.00		720.00
Churches - Aylesbury Methodist Church	1,000.00		1,000.00
Churches - Broughton Community Church	840.00		840.00
Churches - St. Peter's Quarrendon	200.00		200.00
Churches - Church of the Holy Spirit	2,000.00		2,000.00
Churches - Aylesbury Vineyard	200.00		200.00
Churches - Church of the Good Shepherd	1,000.00		1,000.00
Churches - other donations *	878.94		878.94
Churches Total	14,598.94	-	14,598.94
Individual donations - Friends (current)	2,553.90		2,553.90
Individual donations - Friends (new)	616.20		616.20
Individual donations - one off****	927.62		927.62
Individual donations - Gift Aid	956.01		956.01
Other donations (collections etc)*****	78.15		78.15
Interest from Redwood Bank	303.15		303.15
Donations	5,131.88	-	5,131.88
Grants*	2,000.00		2,000.00
Local Authorities**			-
Thames Valley Police	4,000.00		4,000.00
Total	26,033.97	-	26,033.97
Expenditure			
Comms - printing - business cards			-
Comms - website	350.00	350.00	-
Comms - banner			-
Communications Total	350.00	350.00	-
Equipment - other	388.98	388.98	-
Equipment - uniform	257.64	257.64	-
Equipment Total	646.62	646.62	-
Hospitality	14.80		14.80
Annual Giving	50.00		50.00
Annual Celebration Event	254.63		254.63
Insurance	369.51	369.51	-
Office - rent/reprographics etc.	191.11	43.05	148.06

Office - fees CCPAS	145.00	145.00	-
Office - bank charges	180.78		180.78
Office - fees networks	2,000.00	2,000.00	-
Office - fees - exam.	289.50	289.50	-
Office - computer			-
Office - postage & packing			-
Office - stationery			-
Office Total	2,806.39	2,477.55	328.84
Staff costs - Ops Manager	11,727.94	1,043.79	10,684.15
Staff costs - Co-ordinator	12,760.53	896.00	11,864.53
Staff costs - HMRC (PAYE)	2,057.40		2,057.40
Staff costs - DBS			-
Staff costs - Payroll	108.00	108.00	-
Staff costs - Pension	1,180.06		1,180.06
Staff costs - phone expenses	454.00		454.00
Staff costs - training	3,145.98	3,145.98	-
Staff costs - other	19.03		19.03
Staff costs - travel expenses	81.85		81.85
Staff costs Total	31,534.79	5,193.77	26,341.02
Street Angels giveaways (previously consu	470.10	470.10	
Healing on the Streets	242.60	136.94	105.66
Volunteer costs - mileage/travel			-
Volunteer costs - safeguarding	72.75	42.50	30.25
Volunteer costs - training			-
Volunteer costs - training (catering)	16.65		16.65
Volunteer costs - training (travel)			-
Volunteer costs - other expenses			-
Volunteer costs - events	31.38		31.38
Volunteer costs Total	120.78	42.50	78.28
Total	36,860.22	9,686.99	27,173
c/f	27,822.30	313.01	27,509.29

*Thomas Hickman Trust £2000

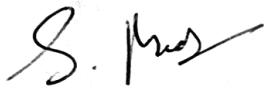
AUDIT CERTIFICATE FOR AYLESBURY TOWN CHAPLAINCY.

I certify that the attached Income and Expenditure Account to 31st December 2023 are in accordance with records and information supplied to me, subject to the comments made below. This Independent Examination has been carried out in accordance with the directions and guidance issued by the Charity Commission.

Notes to the Accounts-

- a) The Town Chaplaincy contributes to the Church Workers Pension Fund on behalf of those employed and the Fund organisers have issued a valuation to comply with FRS102 requirement.
- b) There is currently a Funding issue, which I understand is being addressed, but I need to emphasise that there is a need to consider additional income sources and examine expenditure with a view to reduce where possible. This process is already being undertaken and I would recommend that the Trustees ensure this continues.
- c) There were no Assets which should be treated as Capital items.

I would like to thank the Operations Manager for her help and co-operation with this Examination..



Steve Marks FMAAT

Dated 2 nd April 2024

AYLESBURY TOWN CHAPLAINCY

England & Wales - Charity number 1147949

Accounts

Chairman's Report

Andrew Henderson

Once again I'm pleased to be able to report on the work of Aylesbury Town Chaplaincy and I would like to start by gratefully acknowledging the commitment of our staff, trustees, volunteers, partners and supporters across the town (and beyond). This is a team effort and what we have been able to achieve happens because of that shared goal to make Aylesbury a safer, happier, friendlier and more vibrant place. Thank you everyone!

We started the year in a good position financially, work that had been curtailed during 'lockdown', picked up speed again as volunteers resumed their duties, routines and rotas were re-established. Friendships were rekindled.

This happened against a background of change again as our new Operations Manager, Ellie, built on the amazing work of her predecessor, Catherine. Ellie has brought fresh ideas and energy whilst continuing much of what was already working well. One key priority was to recruit new trustees and volunteers. Rev'd Colin Hartley retired as a trustee but we also welcomed Denise Mander to the board. Our Street Angels, Chaplains and HOTS teams have all recruited new members, looking to increase this further in the coming year.

This is also a timely opportunity to pay tribute to our other paid employee, Lead Chaplain, Mark Knight who has faithfully and diligently continued to work despite dealing with serious personal illness. So much of our work hinges on his ability to build team relationships. We are delighted that he is making good progress.

It is always encouraging to see new faces, especially as we seek to represent the broad spectrum of Aylesbury churches. I always remind myself that the Chaplaincy started as a shared expression of the combined church leaders, 12 years ago, to jointly serve the town through this ministry. That's why it is always good to have the opportunity to share our story as widely as possible, to be accountable, to keep partners informed and engage them in furthering our work.

We went into 2022 with a renewed sense of optimism and we leave it confident that our work is needed more than ever. Thank you once again to our friends and supporters for your continued encouragement.

Andrew Henderson

Partnerships & Communication

We send out regular newsletters to our volunteers (fortnightly), our Friends (quarterly), church groups and other partner organisations (monthly). In addition we share fortnightly updates with prayer supporters. All these have moved over to Mailchimp which enables us to keep track of which emails are opened, plus gives us a new and more modern look.

We completed a major website upgrade in early 2023 and now use this, plus Twitter, to keep people up to date with our activities.

Our speaking engagements this year included Holy Trinity, Aylesbury Vineyard Church & men's breakfast, St Mary's Princes Risborough, Aylesbury Deanery Synod, the Mothers' Union, Berryfield's Church life group, and the Oaks.

We hosted over 40 students from AGS who heard about our work. They had many insightful questions for us!

We attended Aylesbury College's Open Day and Freshers Fair and chatted to students about our work. Mark and Sue Fox went to the Mayor's Inauguration and met people from many organisations that strive to make Aylesbury a safer, more prosperous place.

In July, the Thames Valley Police & Crime Commissioner, Matthew Barber joined a Street Angel shift. He recorded a short video which is available to watch on our Twitter Feed.

Debbie Brock DL, The High Sheriff of Buckinghamshire shadowed a Street Angel team in December and wrote to say how impressed she was with our work.

Mark resigned as chair of the IAG but continues to attend, as well as attending Pubwatch, the ACN and TVP Chaplaincy meetings.

In November, Andrew, Mark and Ellie attended the ROC Annual Conference which was a huge encouragement and an opportunity to meet and share our stories with one another.

All of these ongoing partnerships and supporters are so appreciated by all of us at the Chaplaincy. Thank you for all you do for our town.



Chaplains

Our Chaplains were quick to get up to speed again after covid restrictions ended. At Bucks New University Marlene continued to support students and staff, and Kane continued his shifts at Aylesbury College.

In the town centre Melissa & Jean encouraged and supported shoppers and shopworkers in Friars' Square, Ken covered the Kingsbury & Market Square areas, and Mark also visits the town centre regularly.

David continues to support people in Vale Park, along the canal/canal basin area and The Exchange part of the town centre and has been joined by Pete, a new volunteer Chaplain. David has also become Chaplain to the British Legion and Royal Naval Association.

Melody continued with building relationships and supporting those at Aylesbury Crown Court, and Melissa with those in Morrisons supermarket. Sadly Melissa had a fall in the latter part of the year and had to recuperate for the rest of the year. We wish her well in her ongoing recovery.

Mark continued supporting Thames Valley officers and staff at the Police Station, plus attending when the Welfare van visited the Station. He also was able to continue networking with the wider Police Chaplaincy and attended training with them.

In total the Chaplains were out on 247 occasions - 494 volunteer hours.





The Street Angels shifts resumed fully during 2022. They have found the town somewhat quieter than before but have noticed a return of the rough sleepers who had been housed during the pandemic. They have continued to be able to help people, providing first aid, water, flips flops and lollies to revellers and hot meals and drinks, warm clothing and sleeping bags to the rough sleepers. They also provided encouragement to doorstaff and others working in the night-time economy.

We welcomed 3 new Street Angel volunteers to the team during the year.

In 2022 the Street Angels were out on 38 occasions - a total of 456 volunteer hours.

HEALING ON THE STREETS

Sue's Healing On The Streets team had a full year. They were able to listen to and pray with between 5 and 10 people each session. They regularly see people return for prayer because they feel listened to and cared for.

Supporting our Volunteers

We continued our regular newsletters & annual volunteer reviews during the year. We sent out fortnightly emails, updating them on events and news. We started a WhatsApp group that helps to build community and in 2022 we ran some in person training (First Aid & Safety on the Streets) as well as offering online training by other organisations, eg Bucks Mind. We offer all volunteers an Annual Review, where we reflect together on their year.

Finances & Other Support A huge thank you to all our funders during the year; 12 church groups, 15 Friends who give regularly & grant funders (Thames Valley Police Office of Police & Crime Commissioner Proceeds of Crime Act Fund, Mid-Bucks Association, The National Lottery). We also received a few ad hoc donations for which we are very grateful. Two churches (Holy Trinity and Aylesbury Vineyard) have kindly allowed us to use space for our office, meetings and HOTS team. Thank you to all our supporters. This year we opened a savings account as recommended by our Auditor to maximise our funds.

(Summary Accounts; full accounts are available separately)

Carried forward	29,048.71	4,331.70	24,717.01
Income			
Churches Total	10141.06	0.00	10,141.06
Individual donations (inc Friends)	4377.70	0.00	4,377.70
Bank interest	40.28	0.00	40.28
Gift Aid	942.97	0.00	942.97
Grants Total	11000.00	10,000.00	1,000.00
Local authorities total	0.00	0.00	0.00
Thames Valley Police	5735.00	0.00	5,735.00
Total	32237.01	10,000.00	22,237.01
Expenditure			
Communications total	178.00	0.00	178.00
Equipment total	167.90	167.90	0.00
Hospitality (inc Annual Celebration)	0.00	0.00	0.00
Insurance	359.51	359.51	0.00
Office total	1,380.69	15.00	1,365.69
Staff costs total	20,281.64	4,439.71	15,841.93
Street Angels consumables	89.60	24.85	64.75
Volunteer costs total	89.90	24.50	65.40
Healing On The Streets	90.00	0.00	90.00
Total	22,637.24	5,031.47	17,605.77
surplus	38,648.48	9,300.23	29,348.25

About Aylesbury Town Chaplaincy

Aylesbury Town Chaplaincy was formed as a charitable trust in 2011, governed by a trust deed (dated 15/09/2011) and registered with the Charity Commission in July 2012.

Its main **objects** are:

a/ to bring the Christian ministry to people living, visiting and/or working in the centre of Aylesbury in the county of Buckinghamshire, by the provision of pastoral care, including, but not limited by, the formation of a chaplaincy service.

b/ the relief of the need and provision of good health in Aylesbury by the provision of advice and support.

It must have at least 3 trustees, who are usually appointed to serve for a period of 3 years at a time. It employs 2 part-time members of staff.

During 2022 there were 6 trustee meetings. One trustee, Revd Colin Hartley stood down in May and Denise Mander joined the board in July.

Trustees, as at 31st December 2022:

Andrew Henderson (Chair), David Finn, Revd Doug Zimmerman, Denise Mander

We are members of the SA-CNI Network. In April 2022 it was announced that this network would merge with ROC, and be known as ROC Angels, still headed up by Paul Blakey, MBE.

Our Vision: We love our town and, by coming alongside those who work, shop, socialise and live here, we wish to demonstrate God's unconditional love. We aim to provide comfort, support and encouragement (practical, emotional and spiritual) to all, through our regular, visible and caring presence. We aim to work in co-operation with like-minded partners for the wellbeing of all in our community.



How to contact Aylesbury Town Chaplaincy:

Address: c/o Holy Trinity Parish Office
Walton Street
Aylesbury, HP21 7QX

Tel: 01296 398110

Email: office@aylesburytownchaplaincy.co.uk

Website: www.aylesburytownchaplaincy.co.uk

Twitter: @AylesburySA

Staff:

Lead Chaplain/Street Angel Co-ordinator: Mark Knight

Operations Manager: Ellie Carman





Receipts and payments account

For the period from	Period start date 01/01/2022	To
----------------------------	---------------------------------	-----------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Churches	10,141	-	-
Individual donations	4,378	-	-
Gift aid	943	-	-
Grants	1,000	-	-
Thames Valley PCC grant	5,735	-	-
National Lottery Grant	-	10,000	-
Bank interest	40	-	-
	-	-	-
Sub total (Gross income for AR)	22,237	10,000	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	22,237	10,000	-
A3 Payments			
Communications	178	-	-
Equipment	-	168	-
Office costs	1,248	132	-
Insurance	-	360	-
Staff costs	15,842	4,440	-
SA consumables	65	25	-
Volunteer costs	66	25	-
HOTS	90	-	-
	-	-	-
Sub total	17,489	5,150	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	17,489	5,150	-
Net of receipts/(payments)	4,748	4,850	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	-	-	-

<i>Cash funds this year end</i>	4,748	4,850	-
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Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds		-
		-
		-
	Total cash funds	-
	(agree balances with receipts and payments account(s))	Agreement Error
		Unrestricted funds to nearest £
B2 Other monetary assets	Details	-
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
B5 Liabilities	Details	Fund to which liability relates

Signed by one or two trustees on behalf of all the trustees

Signature

Print N

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ounts

Period end date

12/31/2022

CC16a



Total funds

Last year

to the nearest £

to the nearest £

10,141	9,050
4,378	3,970
943	982
1,000	3,000
5,735	5,000
10,000	-
40	-
-	-
32,237	22,002

-	
-	-
-	-

32,237	22,002
--------	--------

178	98
168	-
1,380	979
360	360
20,282	11,777
90	66
91	47
90	-
-	-
22,639	13,327

-	
-	
-	-

22,639	13,327
--------	--------

9,598	8,675
-	-
-	-

9,598

8,675

the period

Restricted funds

to nearest £

-
-
-
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Agreement Error

Restricted funds

to nearest £

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-
-
-

Cost (optional)

-
-
-
-
-

Cost (optional)

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-
-
-
-
-
-
-
-

Amount due (optional)

-
-

Endowment funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

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When due (optional)

	-	
	-	
	-	

name

Date of approval

Independent Examiner's Report

To the Trustees of Aylesbury Town Chaplaincy.

This report is regarding the Accounts for year ended 31st December 2022, as attached.

Responsibility and basis of this report.

The Aylesbury Town Chaplaincy (ATC) has agreed that an Independent Review is required in accordance with the Charities Act 2011, for the above year.

It is my responsibility to carry out this review in order to –

- a) confirm that the Accounts comply with the above Acts,
- b) ensure the procedures as laid down by the Acts are followed,
- and c) report any matters which have come to my attention during this examination.

Basis of Independent Examiners Report

This review was in accordance with the General Directions and included a review of records kept and maintained by the ATC. It also included an examination of supporting evidence for the Accounts, to confirm the figures. This process is not a full audit and therefore this report does not express an Audit opinion on these Accounts.

Examiners Statement

I am pleased to report that there are no matters of concern that have been identified during this review and can confirm that the records have been kept in accordance with the above Acts. Therefore there are, in my opinion, no matters which need to be raised from the accuracy of these Accounts.

Follow up items No matters to follow up.

Notes to the Accounts

- a) There are no Assets which should be treated as Capital items.
- b) The ATC contributes to the Church Workers Pension Fund and they have issued valuations to comply with their legal requirement.

This review has been assisted by the Operations Manager and I would just like to place on record my thanks for all her help throughout this process.


.....

S. Marks, FMAAT
10 Chesterfield Close, Stone .

20 th June 2023
File Ref ATC Cert 2022