

SHAH DIN WELFARE ASSOCIATION ANNUAL REPORT

Registered with Charity commission

Registration number: 1147819

41 Langley Road, Slough, Berkshire, SL3 7AH.

Tel: 01753 534022

ANNUAL REPORT 2022-23

Shah Din Welfare association was founded by Dr Muhammad Saleem in June 2012 as a founding chairman. Dr M Saleem obtained his basic medical degree from Nishtar Medical College/University, Multan, Pakistan.

Nishtar Medical College now University is one of the most prestigious institutes in Pakistan. He became Fellow of the Royal College of Physicians and Surgeons Glasgow (FRCS) in 1994 and then entered University College London to complete Diploma in Urology. He is practicing as a Consultant Urological Surgeon in NHS.

Dr Saleem always wanted to contribute towards the advancement of the health and education of the poor people in Pakistan particularly the people of the area where he grew up and had his basic education. Dr Saleem has reached to a stage in his life where he can afford such a charitable work and then decided to register the charity with the Charity Commission UK in 2012 and started funding this charity through his own means.

Dr Saleem has donated 2 acres land to build a charity Hospital at a prime location in his home town called Khanewal in south Punjab, Pakistan. It is a prime location and easily accessible by road, train and air. This charity Hospital will be enjoying a support

of tertiary centre Nishtar Medical University Hospital that is approximately half an hour away.

The construction works has been started since December 2019. The hospital building has basement plus three floors. The building has been erected as documented below and now internal work such as electricity, computer networking, CCTV networking and fire alarm system is on its way. Dr Saleem as a chairman of the SWA UK charity has paid regular visits to the Hospital and watched the progress very closely.

Ground floor: It has outpatient department, Pharmacy and Emergency Department.

First Floor: It has operation theatres, recovery unite, ITU and HDU. It also has Eye Unit comprises Pre-Operation room, Operation theatre and post-operation ward.

Second Floor: This floor has male and female wards. It has side rooms for the patients as well.

Basement: Basement has HR department and Diagnostic unit.

SWA UK has been releasing funds as per progress of the building and will continue to do so.

The registered Objectives of the charity are:

- (1) The relief of sickness in rural Pakistan in particular by assisting in the provision and management of hospital
- (2) The advancement of education in rural Pakistan in particular by the provision of books, scholarships and a school.

The Executive Committee SWA

Dr M. Saleem	Chairman, Consultant Urological Surgeon Kettering General Hospital, Kettering, Northants NN16 8UZ Director Alpha Medical Consultancy Limited 8 London Road, Slough, SL3 7HG
Mrs F. Jabeen	Secretary, Housewife 41 Langley Road, Slough SL3 7AH
Mr Shahid Iqbal	Treasure, Self-employed trader. 41 Amanda Court, Slough, SL3 7TD
Mrs Badar Shahid	41 Amanda Court, Slough, SL3 7TD
Mr Humayun Akbar	30 Adrian's walk, Slough SL2 5EU
Mr Salim Hawa	35 Mulberry Drive, Slough SL3 7JU
Dr Muhammad Safdar	169 Old Bedford Road, Luton, LU2 7EG
Mr Ejaz Ahmad	27-A, Farm Crescent Slough SL2 5TQ
Dr Nigar Hawa	35 Mulberry Drive, Slough SL3 7JU

Shahdin Welfare Association

Financial statement from 1 April 22 to 31 March 2023

Please see attached Statement of financial activities

The Chairman's Report

During the 12 th year of the charity the main focus was to keep raising enough funds to complete the construction of the hospital.

I am delighted to announce that the charity has raised twelve-thousand-pound sterling **(£43,054.00) during the 12 months.** It is very humbling year of the SWA UK and has given confidence in the future of the charity considering covid-19 pandemic in the past years and difficult financial situation.

The local people in Pakistan are heavily involved in this project and are prepared to give their time and efforts to make it a success story.

SWA UK has released £100,120.00 through bank during this year. Further funds will be released in coming months after visiting and assessing the progress of the hospital building and internal work as mentioned above.

Future Fund Raising

SWA UK is committed to keep on raising funds in future and pray to the almighty Allah that this charity shall be successful to deliver better health and education to the underprivileged people in Pakistan.

Shahdin Welfare Association "SWA"

Statement of financial activities

For the year ended 31 March 2023

	Notes	2023			2022
		Unrestricted funds	Restricted funds	Total	Total
		£	£	£	£
Incoming resources					
Donations	2	24,775	0	24,775	12,000
HMRC - Gift Aid Repayment		18,279		18,279	0
Total incoming resources		43,054	0	43,054	12,000
Resources expended					
Donations to Khanewal Hospital Pakistan		-100,000	0	-100,000	95,000
Bank Charges		-120	0	-120	105
Total resources expended		100,120	0	100,120	(95,105)
Net movement in funds		143,174	0	143,174	(83,105)
Total funds carried forward		143,174	0	143,174	(83,105)

Shahdin Welfare Association "SWA'

Balance sheet as at 31 March 2023

		2023		2022	
	Notes	£	£	£	£
Current assets					
Cash at bank and in hand		131,667		188,732	
		<u>131,667</u>		<u>188,732</u>	
Creditors: amounts falling due within one year		-		-	
		<u>-</u>		<u>-</u>	
Net current liabilities		<u>131,667</u>		<u>188,732</u>	
Net assets		<u>131,667</u>		<u>188,732</u>	
Funds					
Unrestricted funds	5	131,667		188,732	
Restricted funds	6	-		-	
		<u>131,667</u>		<u>188,732</u>	

The financial statements were approved by the Trustees signed on its behalf by

DR M.SALEEM

DATE

Shahdin Welfare Association "SWA"

Notes to financial statements For the year ended 31 March 2023

1. Accounting Policies

1.1. Accounting convention

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective June 2002) and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

1.2. Incoming resources

Income is recognised in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty.

1.3. Resources expended

Resources expended are recognised in the year in which they are incurred.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

Shahdin Welfare Association "SWA'

**Notes to financial statements
For the year ended 31 March 2023**

	2023		2022
	Unrestricted funds	Restricted funds	
	£	£	£
2. Donations			
General Donations	24,775	24,775	12,000
	<hr/>	<hr/>	<hr/>
	24,775	0	12,000
Management and administration	£	£	
	2023	2022	
Donations to Khanewal Hospital Pakistan	0	0	
	<hr/>	<hr/>	
	0	0	

Shahdin Welfare Association "SWA'

Notes to financial statements **For the year ended 31 March 2023**

3. Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Fund balances as at 31 March 2023 represented by:			
Current assets	131,667		131,667
Current liabilities	-		-
	=====	=====	=====
	131,667		131,667
	=====	=====	=====

4. Unrestricted funds

	01-Apr-22	Incoming	Outgoing	Transfers	31-Mar-23
	£	£	£	£	£
= Unrestricted Funds	188,732	43,054	- 100,120		131,667
	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====

5. Restricted funds

	01-Apr-22	Incoming	Outgoing	Transfers	31-Mar-23
	£	£	£	£	£
Restricted Fund	-				-
	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====

Independent Examiner's Report to the Trustees of Shahdin Welfare Association

I report on the accounts of the charity for the year ended 31 March 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

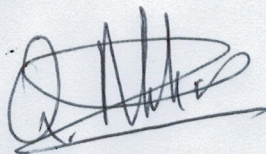
Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Qaisar Abbas FCCA

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01st March 2024