

**Trustees Annual Report
& ACCOUNTS
2022**

Introduction – Ghazali Trust

Ghazali trust was born out of a need for helping individuals from the local community in a number of different areas such as education, employment, crime-reduction and youth activities. Since our inception, we have been running activities in and around Glodwick, Oldham for the last ten years.

We have and continue to made significant progress since our humble beginnings in 2004.

Amjid Mahmood, Saleem Akhtar and Majid Hussain (Trustees) initially set up the activities that involved educational classes, advocacy, support and weekly football for young people around the Glodwick area.

Since then, we have grown significantly both in terms of volunteers that we have who help to run activities and also the users who take advantage of the activities and on-going projects that we have to offer. We have developed a circulation list of over 4000 people who receive updates on our activities, this group of people are also available for consultation on the wider public sector policies, so can be accessed by partner agencies to input on policies and/or plans that are being introduced.

Our Aims & Objectives

- 1) To develop the capacity and skills of the members of the socially and economically disadvantaged community of Glodwick and its environs in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society;
- 2) To promote, for the benefit of the public, the efficiency of the police in Oldham and to promote good citizenship and greater public participation in the prevention and solution of crime in the area;
- 3) The promotion of religious harmony for the benefit of the public by educating the public in different religious beliefs including an awareness of their distinctive features and their common ground to promote good relations between persons of different faiths;
- 4) To act as a resource for young people by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
 - a) Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - b) Advancing education;
 - c) Relieving unemployment;

Providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability,

poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

Structure And Governance

Ghazali Trust is a company limited by guarantee with charitable status. The Directors of the company are also charity trustees. It is intended, as far as possible, to maintain a broad range of skills within the Board of Trustees, covering youth engagement, social, education, management, financial and business skills. To this end, new trustees are recruited from time to time to fill any gaps, which develop due to resignations and retirements. No other outside party is entitled to appoint new trustees. Trustees have been recruited through relevant websites and local networks. All trustees give of their time freely and no trustee remuneration is paid.

We are very fortunate to have an excellent volunteer team of 22 experienced individuals with a mixture of qualifications dependent on the roles undertaken – these include child and family support workers, administrators. Qualifications include social work, mental health expertise, counselling, sports; parenting work and youth work.

Chair's Introduction

It gives me great pleasure to introduce the charity's Trustees' Annual Report, which sets out, for our supporters and the general public, what we have achieved in the past twelve months and our future plans.

2022 has continued to present many of the challenges that were experienced during the height of the global pandemic in 2020. Although in 2022 we have been able to return to a semblance of normality post-covid and expand our operations.

COVID-19 Impact

Foodbank Operation:

Throughout 2022, we operated the foodbank three days a week. This schedule was carefully designed to cater to the specific needs of our community. Our foodbank has become a lifeline for countless individuals and families struggling to meet their basic nutritional needs. It remains an integral part of our organization's commitment to addressing food insecurity in Oldham.

Mental Health Support:

The COVID-19 pandemic has had profound effects on our community, with many individuals losing loved ones and experiencing loneliness and anxiety. To address this, our volunteers have been providing tailored mental health support to those in need. The empathy and care demonstrated by our volunteers have made a significant difference in the lives of those we have reached out to.

4Targeted Youth Work:

In 2022, we expanded our efforts to engage with local youth, particularly those who may be at risk or hard to reach. Our targeted youth work initiatives aim to promote activities for young people and ensure their active involvement in local activities. By doing so, we contribute to reducing anti-social behavior and nurturing a sense of community.

Local Cleaning Initiatives:

Our organization's local cleaning initiative, launched the previous year, has continued to make a substantial impact on our community. We are proud to have 250 active volunteers participating in fortnightly clean-up efforts. Although we acknowledge that there is room for improvement, the initiative has already brought about remarkable positive changes in local areas. Litter and cleanliness have vastly improved, contributing to a healthier and more attractive environment for Oldham residents.

Sporting Initiatives:

In the wake of the pandemic, we resumed our efforts to increase local interest and participation in a variety of sports. These initiatives, including circuit training, fitness classes, thai-boxing, and jiu-jitsu, have not only promoted physical health but have also served as a means of social integration and personal development for community members.

Engagement on Bonfire Night:

To reduce anxiety and unrest associated with bonfire night, our organization utilized the main hall to run activities. The result was a marked reduction in anti-social behavior and incidents, with zero recorded incidents on bonfire night in 2022. This success underscores our commitment to improving community well-being.

In 2022, our organization continued its unwavering commitment to supporting the vulnerable people of Oldham. Our foodbank, mental health support, targeted youth work, local cleaning initiatives, sporting programs, and engagement on bonfire night have all contributed to fostering a sense of community, improving living conditions, and promoting overall well-being in our locality.

While we celebrate our successes, we also acknowledge that there is always room for growth and improvement. We are dedicated to evolving our programs to better serve the changing needs of our community in the coming years.

We are immensely grateful to our dedicated volunteers, community partners, and supporters who have made our work possible. As we look to the future, we remain steadfast in our commitment to improving the lives of those we serve in Oldham.

Finances

Our organization has been fundraising and approaching sympathetic donors to help fulfil the vision of a new second story, largely due to the dedicated efforts of our expanding team of volunteers. These volunteers have actively engaged in a multitude of fundraising activities, and our organization maintains a primarily volunteer-led and operated structure. In addition to fundraising, we have successfully delivered several small contracts for public sector organizations, further contributing to our financial stability.

Plans and Challenges:

Looking ahead, we have ambitious plans for our organization. We are in the process of developing a dedicated office space that will facilitate better planning, organization, and expansion of our community projects. This office will serve as a command centre for our operations, ensuring that we can effectively coordinate and manage the various initiatives we undertake.

We remain committed to the execution of large-scale projects to develop Clemency House both physically and operationally. We have observed a growing number of young people perceiving a bleak future in terms of employment and life opportunities. Through our programs and expanded facilities, we aim to provide the resources and support needed to change these perceptions and provide hope for a brighter future.

The opening of the main hall has already resulted in a significant increase in community engagement. We have witnessed greater participation in seminars, educational sessions, health information open days, and have established valuable collaboration opportunities with private, public, and voluntary sector organizations. These collaborations are set to further enhance our work, strengthen community ties, and create a positive impact in the lives of those we serve.

The expansion of our facilities which started in 2022 will mark a significant milestone in our journey to become a more inclusive, diverse, and resourceful community centre. Our plan for a new second story, with the addition of a community café and co-working space, is a testament to our commitment to community well-being and a brighter future for all. We are excited about the opportunities and challenges that lie ahead and are dedicated to continuing our mission of enriching the lives of the Oldham community.

Activities

Youth Club and Youth Engagement

As part of the violence reduction project we implemented a series of initiatives and activities aimed at reducing violence and promoting positive community engagement. The project has been instrumental in creating a safer environment and enhancing the well-being of individuals, particularly young people,

Youth Engagement and Sports Activities: Detached youth work and youth club facilities were established, offering a wide range of activities and sports. We were able to provide diverse opportunities, including pool, Brazilian jiu-jitsu, dodgeball, football, running, and table tennis. These activities have engaged local youth and provided them with constructive outlets for their energy and interests.

Youth Clubs as a Catalyst for Support and Skill Development: The youth clubs served as a platform for providing essential support to young people in the community. They offered services such as CV support, skills development, advice, and opportunities for volunteering, allowing young individuals to gain valuable life skills and experiences.

Foodbank and Community Support:

In response to the challenges posed by the COVID-19 pandemic, our community has come together in a remarkable display of solidarity. Participation from local residents in providing food and delivering it to those in need has significantly increased during the lockdown periods. Additionally, we organized a series of online mental health and well-being activities via platforms like Zoom. These sessions not only boosted confidence but also provided a platform for individuals to express their concerns and seek support.

Clean and Green Glodwick Project:

Our #CleanGlodwick litter cleaning project has continued to thrive with over 250 active residents signing up as street coordinators, ensuring their streets or blocks are cleaned every two weeks. In collaboration with Oldham Council, we have streamlined efforts to guarantee prompt removal of collected litter. Furthermore, we have engaged with local primary and secondary schools to promote litter awareness projects among students, resulting in artwork that is used for flyers and posters advocating environmental cleanliness. The tangible impact of this initiative is evident in the cleaner and more vibrant streets, contributing to the overall well-being and pride of the community.

GT Homework & Study Support Club:

The GT Homework & Study Support Club, has been a source of support for students especially focusing on year 11 students that are preparing for their final GCSE exams. We remain committed to helping students coming from disadvantaged backgrounds that cannot afford extra tuition outside of school.

Fundraising and Community Engagement:

In our ongoing efforts to mobilize community participation and raise awareness and funds for the Clemency House refurbishment project, a variety of fundraising initiatives were organized.

One-to-One Interventions:

Our dedicated volunteer network continues to provide critical support to individuals and families facing a myriad of challenges, particularly in the context of COVID-related isolation and adversity. We offer assistance to those who may be at risk of homelessness, need guidance to re-enter the workforce, are experiencing family breakdowns, require advocacy support, coaching, mentoring, or simply need a friend. This area of our work has been steadily growing, especially given the ongoing impact of austerity measures, lockdowns, and furlough.

Offender Rehabilitation:

Our organization offers a tailored support package for individuals who have been incarcerated, guiding them from their time in prison to their release and beyond. This includes providing books and literature suitable for their academic level, facilitating correspondence through letters, regular visits by selected members of Ghazali Trust, and the development of a release plan and long-term support strategy. The engagement of numerous individuals at various levels with this program, including ex-offenders sharing their experiences at weekly gatherings, has been instrumental in discouraging young people from engaging in criminal activities.

Weekly Gatherings and Community Support:

Our Thursday evening gatherings feature motivational speakers and community support workers who inspire and motivate attendees. The platform encourages individuals to share life experiences, promoting good social conduct. With an average attendance of around 70 people on a weekly basis, the evenings conclude with refreshments and networking opportunities.

Future Plans

We intend to continue to develop and expand our current activities in order to engage more volunteers and expand the number of beneficiaries.

We have reaffirmed our commitment to work with other statutory and voluntary agencies to assist in engaging hard to reach communities, tackling violent/extremist ideologies, create an environment of trust and co-operation in which communities feel more comfortable in working in partnership with the public sector to tackle issues affecting the communities of Oldham.

Clemency house will help us to offer a more stable service to beneficiaries, we aim to develop bespoke youth facilities, we have already had preliminary discussions with youth workers, the local authority and Oldham community leisure in formulating plans to achieve this.

Skills and capabilities have been developed within the organisation to organise and manage events on behalf of other charitable organisations, whether this be through engagement/consultation events or specific fundraising activities. This is an area that The Trustees seek to expand in order to generate revenue to run other activities.

Our development of a community cafe will be a versatile resource that can greatly benefit the local community in various ways in the near future. It will act as a vital social hub, promoting social interaction and reducing social isolation. Additionally, it will provide essential support for vulnerable people by offering resources for mental health and well-being, and by creating networks of support.

The cafe can also have a positive economic impact by providing local employment opportunities and boosting the local economy as visitors frequent the area.

Furthermore, a community cafe encourages community involvement and engagement, serving as a platform for addressing community issues and providing a feedback mechanism to local authorities.

It can host educational and cultural events, enhancing residents' knowledge and skills while promoting cultural exchange. We hope it will play a significant role in fostering a sense of belonging and contributing to the overall well-being and cohesion of the community, making it an invaluable asset in the very near future.

Trustees

Majid Hussain
Saleem Akhtar
Amjid Mahmood
Nisba Ibrahim
Imran Rahim

Registered number: 07886314

**GHAZALI TRUST
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

Contents

Page

Company Information 1

Income and Expenditure Account 2

Balance Sheet 3

The following pages do not form part of the statutory accounts:

Detailed Income and Expenditure Account 4

Directors Mr Amjid Mahmood Mr Majid Hussain Mr Saleem Akhtar

Company Number 07886314

Registered Office Suite 1 143-145 Yorkshire Street Oldham
Greater Manchester OL1 3TH

Accountants H Accountancy Ltd
74 Broadway Street Oldham OL8 1LR

	2022	2021
	£	£
TURNOVER	266,375	119,606
Cost of raw materials and consumables	(27,585)	(25,844)
Staff costs	-	(1,500)
Depreciation and other amounts written off assets	(6,595)	(5,630)
Other charges	(17,214)	(14,910)
	<hr/>	<hr/>
NET SURPLUS	<u>214,981</u>	<u>71,722</u>

	2022	2021
	£	£
Fixed assets	528,289	272,046
Current assets	122,975	164,237
Creditors: Amounts Falling Due Within One Year	<u>(2,266)</u>	<u>(2,266)</u>
NET CURRENT ASSETS	<u>120,709</u>	<u>161,971</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	<u>648,998</u>	<u>434,017</u>
Accruals and deferred income	<u>(1,815)</u>	<u>(1,815)</u>
NET ASSETS	<u>647,183</u>	<u>432,202</u>
RESERVES	<u>647,183</u>	<u>432,202</u>

Notes

1. General Information

Ghazali Trust is a private company, limited by guarantee, incorporated in England & Wales, registered number 07886314. The registered office is Suite 1 143-145 Yorkshire Street, Oldham, Greater Manchester, OL1 3TH.

2. Average Number of Employees

Average number of employees, including directors, during the year was as follows: NIL (2021: NIL)

3. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

For the year ending 31 December 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions. On behalf of the board

Mr Amjid Mahmood Director

29/09/2023

	2022		2021	
	£	£	£	£
TURNOVER				
Voluntary Income		266,375		119,606
COST OF RAW MATERIALS AND CONSUMABLES				
Student Support	15,555		14,000	
Fund raising cost	948		331	
Project related costs	11,082		11,513	
		(27,585)		(25,844)
STAFF COSTS				
Staff training	-		1,500	
		-		(1,500)
DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS				
Depreciation of plant and machinery	2,520		1,554	
Depreciation of fixtures and fittings	4,075		4,076	
		(6,595)		(5,630)
OTHER CHARGES				
Premises expenses:				
Rates	1,832		1,290	
Light and heat	9,986		9,125	
Repairs and maintenance	-		1,432	
	11,818		11,847	
General administration costs:				
Computer and IT consumables	1,657		934	
Insurance	2,609		1,110	
Printing, postage and stationery	26		222	
Telecommunications and data costs	840		800	
Bank charges	263		-	
Sundry expenses	1		(3)	
	5,396		3,063	
		(17,214)		(14,910)

NET SURPLUS	<u>214,98</u>	<u>71,722</u>
	<u>1</u>	<u></u>