

Trustees Annual Report & Accounts 2021

Introduction – Ghazali Trust

Ghazali trust was born out of a need for helping individuals from the local community in a number of different areas such as education, employment, crime-reduction and youth activities. Since our inception, we have been running activities in and around Glodwick, Oldham for the last ten years.

We have and continue to made significant progress since our humble beginnings in 2004.

Amjid Mahmood, Saleem Akhtar and Majid Hussain (Trustees) initially set up the activities that involved educational classes, advocacy, support and weekly football for young people around the Glodwick area.

Since then, we have grown significantly both in terms of volunteers that we have who help to run activities and also the users who take advantage of the activities and on-going projects that we have to offer. We have developed a circulation list of over 4000 people who receive updates on our activities, this group of people are also available for consultation on the wider public sector policies, so can be accessed by partner agencies to input on policies and/or plans that are being introduced.

Our Aims & Objectives

- 1) To develop the capacity and skills of the members of the socially and economically disadvantaged community of Glodwick and its environs in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society;
- 2) To promote, for the benefit of the public, the efficiency of the police in Oldham and to promote good citizenship and greater public participation in the prevention and solution of crime in the area;
- 3) The promotion of religious harmony for the benefit of the public by educating the public in different religious beliefs including an awareness of their distinctive features and their common ground to promote good relations between persons of different faiths;
- 4) To act as a resource for young people by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
 - a) **Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;**
 - b) **Advancing education;**
 - c) **Relieving unemployment;**

Providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability,

poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

Structure And Governance

Ghazali Trust is a company limited by guarantee with charitable status. The Directors of the company are also charity trustees. It is intended, as far as possible, to maintain a broad range of skills within the Board of Trustees, covering youth engagement, social, education, management, financial and business skills. To this end, new trustees are recruited from time to time to fill any gaps, which develop due to resignations and retirements. No other outside party is entitled to appoint new trustees. Trustees have been recruited through relevant websites and local networks. All trustees give of their time freely and no trustee remuneration is paid.

We are very fortunate to have an excellent volunteer team of 22 experienced individuals with a mixture of qualifications dependent on the roles undertaken – these include child and family support workers, administrators. Qualifications include social work, mental health expertise, counselling, sports; parenting work and youth work.

Chair's Introduction

It gives me great pleasure to introduce the charity's Trustees' Annual Report, which sets out, for our supporters and the general public, what we have achieved in the past twelve months and our future plans.

2021 has continued to present many of the challenges that were experienced during the height of the global pandemic in 2020. Although in 2021 we have been able to cautiously resume social activities that helped communities to become active again..

COVID-19 Impact

We continued to run the foodbank that we started in 2020 in supporting the vulnerable people in Oldham in collaboration with Oldham council. We operated the foodbank 3 days a week in 2021 which was in line with community needs.

We have continued in focusing on providing mental health support to our local communities where many people have lost loved ones through covid and are experiencing loneliness and anxiety. To help address this, we have had our volunteers visit and provide them with tailored support.

We have started targeted youth work this year in helping to promote activities to young people that are on the streets and ensure those that may be hard to reach are being involved with the local activities on offer.

We have continued to promote and highlight the local cleaning initiative that we set up in the previous year and we have 250 active volunteers that take part in the clean ups on a fortnightly basis. This has been a catalyst for remarkable change within our communities. We are still not exactly where we want to be with the local litter-pick/clean-ups however the local areas have seen a vast improvement since the inception of the project.

After the pandemic, we have resumed in running a number of sporting initiatives all aimed at increasing local interest and participation in a wide variety of sports, such as circuit training, fitness classes, thai-boxing, and jiu-jitsu.

We have also used the main hall to run activities on bonfire night in order to engage young people and reduce anti-social; activity that otherwise causes a lot of anxiety and unrest within communities. Due to this initiative, we had zero incidents on bonfire night this year.

Finances

We continue to remain in satisfactory shape financially this is because of the strenuous efforts of the increasing team of volunteers who have engaged in many fundraising activities, a mainly volunteer led/operated structure and delivery of a number of small contracts for public sector organisations.

Plans and Challenges

We continue to develop plans for a dedicated office which will help us to better plan, organise, expand and co-ordinate community projects.

We seek to continue to undertake a series of large-scale projects to develop Clemency House both physically and operationally. We continue to see large increases in numbers of young people perceiving a bleak future in terms of employment and other life opportunities.

Due to the main hall now being open, we have seen a large increase in levels of engagement with our local communities via seminars educational sessions, health information open days as well as collaboration opportunities with other private, public and voluntary sector organisations which will further enhance our work.

A special Thanks

We are so fortunate to continue to have a dedicated team of volunteers who run the organisation so effectively and we would like to thank them all, as they give so much in terms of time, their ideas, commitment and skills. We would also like to acknowledge all of the support from donors, partners, beneficiaries and volunteers.

Review Of Activities & Achievements

Foodbank

Due to the COVID pandemic, we have increased participation from the local community in both providing food stuff and helping to deliver it to those in need during the lockdown periods.

We ran a number of mental health and well being activities on-line via zoom to help boost confidence, provide a forum to air concerns and find support.

Clean Glodwick Litter cleaning project

We have continued to promote our #CleanGlodwick litter cleaning project with over 250 active residents signing up to become street co-ordinators and helping ensure their street/block is maintained in a clean state every 2 weeks..

We have had input from Oldham Council who have helped to co-ordinate efforts with local residents to ensure the fortnightly clean-up is done whereby all the litter collected is removed by the council in a timely manner.

We have engaged with all the local primary and secondary schools to encourage teachers to run littering awareness projects with their classes and produce artwork that could be used for flyer and posters in highlighting the concern for environmental cleanliness.

The impact of the project can be clearly seen on the streets whereby a significant improvement has led to a sense of well being and pride in the area.

GT Homework & Study Support Club

The homework club had been moved online in 2020 due to COVID, we continued to support students and help them through this stressful period particularly with limited in person classes.

Fundraising & Community Giving

A number of fundraising initiatives were organised to help mobilise community participation in raising both awareness and money for the clemency house refurbishment project, one of the fundraising activities was organised by our volunteer which entailed a sponsored walk to the top of Ben Nevis.

One to One interventions

Through our volunteer network we continue to support many individuals and families with a range of issues especially around COVID and isolation including those who are potentially/have become homeless, return to work, family breakdown, advocacy support, coaching, mentoring, befriending etc. This is a growing area of work and we see further growth as public sector funds continue to be affected by austerity, lockdown and furlough.

Offender Rehabilitation

A bespoke support package for those who have been imprisoned up until they are released and a tailored plan to help individuals after their release.

This includes providing:

- Books and literature considering the academic level of the prisoner.
- Exchanging letters.
- Regular visits by selected members of Ghazali Trust.
- Release from prison plan and long-term plan thereafter.

Numerous individuals have engaged at varying levels with this programme, the programme also includes ex offenders sharing their experience at weekly gatherings in order to discourage young people engaging in criminal activity.

Weekly Gathering and Advice

The weekly gatherings held on Thursday evenings, are increasingly popular with Oldham residents and are open to the whole community to attend. Often we have motivational speakers and community support workers who help to inspire and motivate attendees

Individuals are encouraged to share life experiences and remind one another of what good social conduct looks like, this is a combination on faith based and general conduct.

On average around 70 people attend on a weekly basis, the evening concludes with refreshments and networking.

Future Plans

The Trustees intend to continue develop and expand their current activities in order to engage more volunteers and expand the number of beneficiaries.

Having the benefit of over 4,000 people engaging with the organisation/some of the activities that are by the organisation we are in a unique position to help other charities.

We have reaffirmed our commitment to work with other statutory and voluntary agencies to assist in engaging hard to reach communities, tackling violent/extremist ideologies, create and environment of trust and co operation in which communities feel more comfortable in

working in partnership with the public sector to tackle issues affecting the communities of Oldham.

Clemency house will help us to offer a more stable service to beneficiaries, we aim to develop bespoke youth facilities, we have already had preliminary discussions with youth workers, the local authority and Oldham community leisure in formulating plans to achieve this.

Skills and capabilities have been developed within the organisation to organise and manage events on behalf of other charitable organisations, whether this be through engagement/consultation events or specific fundraising activities. This is an area that The Trustees seek to expand in order to generate revenue to run other activities.

The Trustees intend to continue develop and expand their current activities in order to engage more volunteers and expand the number of beneficiaries.

FULL GYM AND STEAM/SAUNA FACILITIES

SPACE FOR YOGA/PILATES

TABLE TENNIS CLUB

ARTS AND CRAFTS EVENINGS

Trustees

Majid Hussain

Saleem Akhtar

Amjid Mahmood

Nisba Ibrahim

Imran Rahim

**GHAZALI TRUST
FINANCIAL STATEMENTS FOR THE YEAR
ENDED 31 DECEMBER 2021**

Ghazali Trust
Unaudited Financial Statements
For The Year Ended 31 December 2021

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**Ghazali Trust
Company Information
For The Year Ended 31 December 2021**

Directors

Mr Amjid Mehmood
Mr Majid Hussain
Mr Saleem Akhtar

Company Number

07886314

Registered Office

Suite 1 143-145 Yorkshire Street
Oldham
Greater Manchester
OL1 3TH

Accountants

H Accountancy Ltd
Broadway House, 74 Broadway Street
Oldham
OL8 1LR

Ghazali Trust
Income and Expenditure Account
For The Year Ended 31 December 2021

	2021	2020
	£	£
TURNOVER	119,606	153,093
Cost of raw materials and consumables	(25,844)	(34,522)
Staff costs	(1,500)	-
Depreciation and other amounts written off assets	(5,630)	(6,184)
Other charges	(14,910)	(15,245)
	<hr/>	<hr/>
NET SURPLUS	<u><u>71,722</u></u>	<u><u>97,142</u></u>

**Ghazali Trust
Balance Sheet
As at 31 December 2021**

	2021	2020
	£	£
Fixed assets	272,046	258,955
Current assets	164,237	105,606
Creditors: Amounts Falling Due Within One Year	(2,266)	(2,266)
NET CURRENT ASSETS	161,971	103,340
TOTAL ASSETS LESS CURRENT LIABILITIES	434,017	362,295
Accruals and deferred income	(1,815)	(1,815)
NET ASSETS	432,202	360,480
RESERVES	432,202	360,480

Notes

1. Average Number of Employees

Average number of employees, including directors, during the year was as follows: NIL (2020: NIL)

2. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

3. General Information

Ghazali Trust is a private company, limited by guarantee, incorporated in England & Wales, registered number 07886314. The registered office is Suite 1 143-145 Yorkshire Street, Oldham, Greater Manchester, OL1 3TH.

For the year ending 31 December 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Mr Amjid Mehmood

Director

14/09/2022

Ghazali Trust
Detailed Income and Expenditure Account
For The Year Ended 31 December 2021

	2021	2020
	£	£
TURNOVER		
Voluntary Income	119,606	153,093
COST OF RAW MATERIALS AND CONSUMABLES		
Student Support	14,000	13,800
Fund raising cost	331	144
Project related costs	11,513	20,578
	(25,844)	(34,522)
STAFF COSTS		
Staff training	1,500	-
	(1,500)	-
DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS		
Depreciation of plant and machinery	1,554	1,601
Depreciation of fixtures and fittings	4,076	4,583
	(5,630)	(6,184)
OTHER CHARGES		
<i>Premises expenses:</i>		
Rates	1,290	-
Light and heat	9,125	10,035
Repairs and maintenance	1,432	2,845
	11,847	12,880
<i>General administration costs:</i>		
Computer and IT consumables	934	1,356
Insurance	1,110	-
Printing, postage and stationery	222	719
Telecommunications and data costs	800	290
Sundry expenses	(3)	-
	3,063	2,365
	(14,910)	(15,245)
NET SURPLUS	71,722	97,142