

The financial year 2022 - 2023 shows that, despite the economy crisis, our donations have just about been able to maintain the necessary expenditure in our two projects.

The Breakfast Project continues to provide a hot cooked breakfast every weekday. The target group for the project is those who are street homeless. This project is managed by our paid employee, which ensures continuity of service and also consistent quality. We use the kitchen / cafe area of Breadline, which is run by St Petrocs, and this is a good fit for both projects supporting the same client group. Offering a cooked meal opens the door to enable individuals to access other support services available in the same building. Ongoing funding for salary continues to be difficult. We are able to purchase food items for use in the Breakfast Project with the financial support of our Food Bank, and this has enabled the Breakfast Project to continue through this last year. The economic crisis has had an impact on the Breakfast Project as the costs of food (eggs, bacon etc) has increased substantially during the last year. There continues to be the need for volunteers to support the manager in meeting the needs of their customers. Our small, but dedicated, management team continue to seek funding opportunities as we seek to secure the future of the Breakfast Project.

Street Pastors has not been able to restart mainly for the reason that post-covid we had significantly reduced numbers of volunteers to patrol the town during the night-time, and assist members of the public in need. At the forum meeting in October 2023, we discussed the NightChurch proposal from one of our member churches (St.Mary's) and agreed that this would be a very suitable project to support. It was agreed in October that CTIPA would seek to disband the Penzance Street Pastors and reform as TOWN PASTORS PZ and link with NightChurch Initiative. Funds are available to replace the uniforms and equipment which will be re-branded with our new name. It is hoped that as the Night Church initiative becomes established, it will encourage more volunteers from CTIPA congregations to come forward.

The Food Bank remains in great demand and this demand has increased yet again this year and this is likely to continue. Generous donations from the public and civic bodies, and some grant funding, enables the Food Bank to continue to meet the growing demand. However, the economic crisis has seen a slight decrease in the donations of tinned and dried goods from members of the public. The Food Bank are proud to ensure that fresh and healthy food is provided, and fresh fruit and vegetables, eggs, dairy products, bread are bought fresh every day. We now also find we need to purchase basic staple items (tinned goods). The increasing costs of basic food has had an impact on the project, and we are promoting the need for cash donations to enable the project to continue to spend the amount of money necessary to meet the needs of the customers. The Project remains fortunate in having a good number of volunteers both in the storerooms and as delivery drivers. The project continues to endeavour to help customers in fuel poverty to top up keys and cards for pre-paid meters when needed.

High Street held the annual Week of Prayer for Christian Unity service in January 2023. During February and March, 6 "lent lunch" events were held - these are annual events in order to raise funds for Christian Aid and Cafod. We had a "Walk of Witness" on Good Friday, with music from the Salvation Army band, who also provided refreshments. In March several of our member churches

took part in the annual World Day of Prayer. A monthly "letter writing" group meet at High Street with focus on Christians around the world facing persecution. There was fun and enjoyment from Carol Singing around some of the pubs in town on Montol night in December and provided a great opportunity for outreach. It is still hoped to have more joint worship events in future.

CTIPA have supported provision of assemblies in local schools. Funding for this work is from our general funds. No affiliation fee was charged to our members during the year as our bank balance was healthy, and member churches are, of course, experiencing their own financial issues at this time.

We enter the new financial year in good heart with sufficient funding for our work, with goodwill between the projects as the more popular project (the food bank) has been able to subsidise the income of the less popular project which supports those in need of food because of being street homeless.

We have an ongoing need for volunteers, not just for the continuation of our individual projects above - but also to support the various oversight roles of the CTIPA, as we have need to replace Trustees who are no longer with us, and looking for people who could be willing to serve in those important administrative roles.

We would also want to explore new opportunities and ways to support our town and surrounding communities.

Personally, I want to thank all who have supported CTIPA throughout the past year - THANK YOU.

Karen Morozova, Chair CTIPA

K Morozova

23/1/24

**CHURCHES TOGETHER IN PENZANCE AREA
ACCOUNTS FOR THE PERIOD ENDED 31 MARCH 2023**

STATEMENT OF FINANCIAL ACTIVITIES

Note	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Incoming Resources				
Grants		19,370	19,370	15,570
Voluntary Income	1,681	46,254	47,935	36,233
Investment Income	32	196	228	10
Total Incoming Resources	1,713	65,820	67,533	51,813
Resources Expended				
Charitable Activities	300	45,037	45,337	37,376
Governance Costs	5,246	909	6,155	1,461
Total Resources Expended	5,546	45,946	51,492	38,837
Net Movement in Funds	(3,833)	19,874	16,041	12,976
Funds Transfer	5,000	(5,000)	0	0
Total Funds Brought Forward	1,167	14,874	16,041	12,976
Total Funds Carried Forward	20,435	115,834	136,269	123,293
	21,602	130,708	152,310	136,269

BALANCE SHEET AT 31 MARCH 2023

Current Assets				
Investment		20,326	20,326	20,277
Cash at Bank and in hand	21,602	110,382	131,984	115,992
Net Assets of the Charity	21,602	130,708	152,310	136,269
Funds of the Charity				
Unrestricted Funds	21,574		21,574	20,435
Restricted Funds		130,736	130,736	115,834
Total Funds	21,574	130,736	152,310	136,269

NOTE:

The notes on the following page are part of these accounts

K. Morozova

Signed

Karen Morozova

Chair of Trustees

P. Durkin

P. Durkin

Treasurer

Date

22/1/24

**CHURCHES TOGETHER IN PENZANCE AREA
ACCOUNTS FOR THE PERIOD ENDED 31 MARCH 2023**

NOTES TO THE ACCOUNTS

- The accounts have been prepared under the historical cost convention.
- Incoming resources are recognised when received.
- Resources are recognised when incurred.
- Grants and Vountary income received by the restricted funds are made up of:

	Breakfast Project £	Food Bank £	Street Pastors £	Total £
Grants	15,470	3,900		19,370
Voluntary Income	2,918	43,316	20	46,254
	18,388	47,216	20	65,624
2022	1,723	8,531	2,750	11,281
	1,723	33,650	190	35,563
	1,723	42,181	2,940	46,844

- Resources expended on charitable activities by the restricted funds are made up of:

	Breakfast Project £	Food Bank £	Street Pastors £	Total £
Charitable Activities	12,837	32,200		45,037
2022	8,018	28,688	(1)	36,705

- The investment represents the investment of surplus funds in a Scottish Widows deposit account.



JLU Consultancy

The Old Standard Keigwin Place Mousehole Penzance TR19 6RR

John L Underhill

The Trustees
Churches Together in Penzance Area
(CTIPA)
35 Fore Street
Newlyn
TR18 5JP

Tel/Fax: 01736 732070
Mobile: 07718 781156
Email: john.underhill@jlu.org.uk

Our reference:
Your reference:

22 January 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CTIPA

I report on the accounts of the Trust for the period ended 31 March 2023, which are attached. These comprise the Statement of Financial Activities, the Balance Sheet, and the notes to the accounts.

In connection with my examination, no matter has come to my attention to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


John L Underhill