

The PCC of the Ecclesiastical Parish of Christ Church West Didsbury and St Christopher Withington
Trustees' Annual Report for the year ended 31 December 2021

Reference and administrative details

The charity name.

The legal name of the charity is:- The PCC of the Ecclesiastical Parish of Christ Church West Didsbury and St Christopher Withington.

The charity's areas of operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1147596.

Legal structure of the charity.

The governing document of the charity is the Parochial Church Council Powers Measure (1956) as amended by church representation rules that came into force on 28 November 2006.

The trustees are all individuals.

The principal operating address, telephone number, email and web addresses of the charity are:-

Christ Church Rectory
35 Darley Avenue
West Didsbury
Manchester, M20 2ZD
Telephone 0161 445 4152
Email address office@christchurchdidsbury.org.uk
Web address <http://christchurchdidsbury.org.uk>

The Trustees in office on the date the report was approved and who served during the reporting year were:-

Rev A Pilkington
Mrs S Atherton
Mr S Baird
Mr B Bartlett
Mrs S Belle
Dr A J Bradbury
Dr J Galloway
Prof D Kloss
Mrs C Lowe
Mr R Lowe
Mrs B Malone
Ms A Meadowcroft
Mrs R Tebay from May 2021
Rev T Studman
Mrs A Tonner
Mrs J Weaving
Mr G Whalley
Mrs J White
Mr H Wood
Mrs R Wood

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Charitable object – promoting in the ecclesiastical parish the whole mission of the church.

Summary of objects – to enable as many people as possible to worship at our churches and to be part of the parish community through prayer, learning about the Gospel, provision of pastoral care and through missionary and outreach work.

The main activities undertaken during a normal year to further the charity's purpose for the public benefit.

Activities include:-

- Provision of worship and prayer.
- Outreach to residential homes and schools.
- Use of buildings by other Christian communities.
- Provision of accommodation for community groups.
- Providing space for concerts open to all.
- Christ Church takes part in the national Heritage Open Weekend each September, locally organised and advertised by Didsbury Civic Society under the Didsbury Open Doors banner. The church has a themed display in addition to information about parish history and various architectural and decorative features of the building.
- Christ Church is open every Wednesday and Saturday morning for visitors as advertised through the Heritage Lottery Fund website following extensive grant aid for roof works.
- Charitable donations locally, nationally and internationally.
- Provision of accommodation to Chorlton and Didsbury Food Bank for storage and distribution of food.
- Work with Southway Housing Association, including coffee mornings and monthly events.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The main achievements and performance of the charity during the year.

During 2021 the church has operated under the national restrictions imposed to control the Covid-19 pandemic. Services have continued to be held with social distancing in place and services are streamed for those unable to attend in person.

In addition, Christ Church has been open for private prayer for 2 hours on Wednesday and Saturday. It is intended that this will continue after the pandemic restrictions are lifted.

It has not been possible to continue services at residential homes but carol singing took place outside before Christmas.

There is a parish WhatsApp group so that church members can be contacted and respond to needs for assistance by parishioners with shopping etc..

Work with local schools has continued online or by the use of recorded services.

Our buildings have started to be used again by community groups since restrictions have been lifted. These include services for children and adults and include karate, theatre school, Cocaine Anonymous, Al Anon, dance classes, music tuition, dog training and other Christian groups.

Concerts open to the public have started again and church buildings are used for rehearsal.

Chorlton and Didsbury Food Bank has continued to use our hall for storage and distribution throughout the year with appropriate Covid-19 precautions. It has been open on an increased number of days to meet an increased need for its services by the local community for food and other essential items.

Greater Manchester Together (Night Shelter) use St. Christopher's each Sunday from 5.30 p.m. – 9.30 p.m. to provide a hot meal and some social time for those staying in local bed and breakfast accommodation.

Despite much reduced income donations to other charities and individuals in need were maintained at previous levels.

Regular maintenance has been carried out on our buildings. Christ Church hall has benefitted from decoration, restoration of the floor and drain work, all of which benefit hall users.

Christ Church has been awarded Bronze Level Eco Church status.

A second curate joined the parish during the year.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Trustees are elected at the Annual Parochial Church Meeting.

Bankers	CAF Bank Ltd
	25 Kings Hill Avenue
	Kings Hill
	West Malling
	Kent
	ME19 4JQ

Report approved by the trustees on 22nd February 2022.



**CHRIST CHURCH WEST DIDSBURY
AND ST CHRISTOPHER WITHINGTON**

FINANCIAL STATEMENTS

YEAR ENDED 31ST DECEMBER 2021

CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2021

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR

		This Year 2021			Last Year 2020
		General £	Restricted £	Total £	Total £
<u>RECEIPTS</u>					
Ordinary	Planned giving (stewardship)	43,191	-	43,191	40,867
	Cash collections	2,991	-	2,991	2,395
	Contactless Payments	145	-	145	-
	Magazine	753	-	753	311
	PCC fees	2,240	2,959	5,199	4,882
	Hire of church and halls	20,476	-	20,476	13,518
	Charitable donations	-	2,625	2,625	595
	Other donations	582	230	812	6,423
	Other fund raising	-	-	-	1,817
	Traidcraft	-	147	147	97
	Other ordinary income	2,784	-	2,784	465
	Tax refunds (Gift Aid/GASDS)	13,585	-	13,585	14,403
	Ordinary subtotal	<u>86,746</u>	<u>5,961</u>	<u>92,707</u>	<u>85,775</u>
Extraordinary	Transfer from CCLA	-	-	-	25,000
	Transfer from Barclays flat acc	-	-	-	10,702
	Transfer from Barclays organ acc	-	-	-	7,118
	Flat & community fund income	7,528	-	7,528	7,642
	Hall refurbishment fund income	-	4,112	4,112	6,420
	Organ fund income	-	-	-	161
	Bequest (incl dividends)	8,500	-	8,500	8,537
	Extraordinary subtotal	<u>16,028</u>	<u>4,112</u>	<u>20,140</u>	<u>65,581</u>
Total		<u>102,774</u>	<u>10,074</u>	<u>112,848</u>	<u>151,355</u>

Note: certain funds may be *designated* by the trustees (the PCC) for specific projects from time to time; however, these still form part of our *general* (unrestricted) funds for the purposes of charity law and can be redirected back to unrestricted funds if the PCC chooses. Our *restricted* funds are those held for donor specified-purposes - for example. appeals or grants that have been made to fund specific objects or objectives, including donations to other charities.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR

		This Year 2021			Last Year 2020
		General £	Restricted £	Total £	Total £
<u>PAYMENTS</u>					
Ordinary	Rector				
	Water	586	-	586	569
	Phone/Broadband	815	-	815	903
	Working expenses	1,800	-	1,800	1,800
	Council tax	2,596	-	2,596	2,480
	Curate				
	Working expenses	1,800	-	1,800	1,200
	Broadband	591	-	591	293
	Churches				
	Parish share/fees	48,813	2,959	51,772	39,154
	Gas	3,183	-	3,183	3,403
	Electricity	1,544	-	1,544	1,368
	Water	850	-	850	751
	Insurance	6,852	-	6,852	6,761
	Broadband	764	-	764	90
	Cleaning	986	-	986	715
	Repairs/maintenance	4,406	-	4,406	9,600
	Upkeep of services	2,468	-	2,468	1,926
	Church grounds	300	-	300	540
	Organist and music	5,608	-	5,608	4,648
	Concert singers/organist	555	-	555	
	Sunday schools/education	42	-	42	18
	Magazine	768	-	768	300
	Charitable giving	3,290	2,472	5,762	4,600
	Traidcraft	114	152	267	92
	Other	3,169	230	3,399	4,194
	Halls				
	Gas	1,204	-	1,204	1,643
	Electricity	526	-	526	449
	Cleaning	1,840	-	1,840	1,540
	Repairs/maintenance	215	-	215	1,585
	Other hall expenses/refunds	1,685	-	1,685	280
	Ordinary subtotal	<u>97,370</u>	<u>5,814</u>	<u>103,183</u>	<u>90,902</u>
Extraordinary	Tr to CCLA	15,000	-	15,000	20,000
	Tr to Barclays organ acc	-	-	-	45
	Flat/community fund	5,704	-	5,704	5,424
	Livestreaming set-up	-	-	-	2,889
	Hall refurbishment fund	761	4,105	4,866	26,100
	Extraordinary subtotal	<u>21,465</u>	<u>4,105</u>	<u>25,570</u>	<u>54,458</u>
Total		<u>118,835</u>	<u>9,919</u>	<u>128,754</u>	<u>145,360</u>
<u>SURPLUS/DEFICIT</u>					
Ordinary		- 10,624	148	- 10,476	- 5,127
Extraordinary		- 5,437	7	- 5,430	- 11,123
Total		<u>- 16,061</u>	<u>155</u>	<u>- 15,906</u>	<u>- 5,996</u>

CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2021

STATEMENTS OF ASSETS & LIABILITIES AT YEAR END

The financial statements have been prepared in accordance with s.133(1) of the Charities Act 2011.
For details of income and expenditure please see Receipts & Payments sheet for the full year.

		AS AT 01/01/2021 £	AS AT 31/12/2021 £	
<u>ASSETS</u>				
Bank Account Balances	CAF bank current account	28,073	12,168	
	CCLA deposit account	20,804	35,816	
			47,983	
Invesment Property	Flat at 5 Montmarno Drive	191,324	191,324	See note 1 & 2
Debtors	Gift Aid/GSADS	813	-	
	Church/hall hire	330	715	
			715	
TOTAL ASSETS			240,022	
As Available Funds	Hall refurbishment fund	-	7,052	
	Flat/community fund	13,016	14,840	
	Organ fund	7,323	7,323	
	Reserve	15,000	15,000	See note 3
	Available general funds	13,538	3,769	
			47,983	
<u>LIABILITIES</u>				
Unrestricted funds	Carol service singers/organist fees	210	-	
	Sundry expenses	75	-	
			-	
Restricted funds	DBF fees for prev. month(s)	534	933	
	Traidcraft	5	-	
	Childrens Society (Christingle)	134	197	
	Diabetes UK (funeral collection)	-	90	
			933	
TOTAL LIABILITIES			933	

Note 1: The trustees (the PCC) have deliberately chosen to use the the 2019 valuation figure, rather than assuming any increase in value in 2020 or 2021. A new valuation will be obtained in Dec 2022.

Note 2: Churches, churchyards and rectories are vested in the Church of England and are not Parish assets. Moveable church contents (plate, furniture, etc.) are inalienable property and require a faculty for disposable; they are recorded in the church *Terrier* log and are not recognised nor listed on this Statement of Assets & Liabilities.

Note 3: The trustees (the PCC) aim to maintain free reserves in unrestricted funds at a level which equates to approximately two months of unrestricted expenditure. The trustees consider that this is sufficient to cope with any timing fluctuations in unrestricted income.

CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2021

RECEIPTS AND PAYMENTS ACCOUNT - SUMMARY

2020	Income Receipts	2021
40,867	Planned Giving (stewardship)	43,191
2,395	Cash collections	2,991
-	Contactless payments	145
1,817	Other fund raising	-
311	Magazine	753
4,882	PCC fees	5,199
13,518	Hall/church rent	20,476
595	Charitable donations	2,625
6,423	Other donations	812
97	Traidcraft	147
465	Other	2,784
14,403	Tax refunds (Gift Aid/GASDS)	13,585
85,775	Ordinary subtotal	92,707
- 5,127	Surplus/Deficit	- 10,476
	Extraordinary	
25,000	Tr from CCLA	-
10,702	Tr fr Barclays flat acc	-
7,118	Tr fr Barclays organ acc	-
161	Organ fund income	-
6,420	Hall fund income	4,112
7,642	Flat fund income	7,528
8,537	Bequest	8,500
65,581	Extraordinary subtotal	20,140
11,123	Surplus/Deficit	- 5,430
151,355	Total Income Receipts	112,848
5,996	Surplus/Deficit	- 15,906

2020	Payments Made	2021
	<u>Rector</u>	
569	Water	586
903	Phone/Broadband	815
1,800	Working expenses	1,800
2,480	Council tax	2,596
	<u>Curates</u>	
1,200	Working expenses	1,800
293	Broadband	591
	<u>Churches</u>	
39,154	Parish share/fees	51,772
3,403	Gas	3,183
1,368	Electricity	1,544
751	Water	850
6,761	Insurance	6,852
90	Broadband	764
715	Cleaning	986
9,600	Repairs/maintenance	4,406
1,926	Upkeep of services	2,468
540	Church grounds	300
4,648	Organist and music	5,608
-	Concert singers/organist	555
18	Sunday schools/education	42
300	Magazine	768
4,600	Charitable giving	5,762
92	Traidcraft	267
4,194	Other	3,399
	<u>Halls</u>	
1,643	Gas	1,204
449	Electricity	526
1,540	Cleaning	1,840
1,585	Repairs/maintenance	215
280	Other hall expenses/refunds	1,685
90,902	Ordinary subtotal	103,183
	Extraordinary	
20,000	Tr to CCLA	15,000
45	Tr to Barclays organ acc	-
5,424	Flat/community fund	5,704
2,889	Streaming set-up	-
26,100	Hall fund	4,866
54,458	Extraordinary subtotal	25,570
145,360	Total Payments	128,754

**Independent Examiner's Report to the PCC of Christ Church West Didsbury
and St Christopher Withington**

This report on the accounts of the PCC for the year ended 31st December ²⁰²¹~~2020~~, which are set out herewith is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations ('the regulations') and s.43 of The Charities Act 1993 ('the act').

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of Regulation 3(3) of the regulations and s.43(2) of the Act do not apply. It is my responsibility to issue this report of those accounts in accordance with the terms of Regulation 25 of the Regulations and Regulation 7 of the Charities (Accounts & Reports) Regulations 1995.

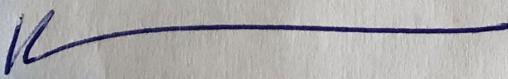
My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7) of the Act and to be found in the guidance from the CBF. The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s.41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Regulations have not been met; or

(2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

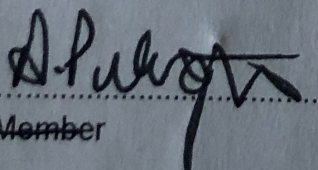
Signed: 

Helen Whittingham
Independent Examiner

Date: 15/3/22

Approved by the Parochial Church Council on 03rd April 2022

And signed on its behalf by:

 Chairman
Member

