

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON

England & Wales - Charity number 1147596

Details

| | |
|-------------|---|
| Other names | CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON |
| Status | Registered |
| Legal form | Previously excepted |
| Registered | 2012-06-06 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|--|
| Address | 35 Darley Avenue West Didsbury Manchester M20 2ZD |
| Phone | 01614454152 |
| Website | www.christchurchdidsbury.org.uk |

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Anglican Christian worship throughout the parish. Includes services held at churches and residential homes and schools. Premises available to other Christian groups. Provides premises to community groups (mothers/toddlers, dance, AIAnon etc). Church used for concerts open to public. Church used for community events eg heritage days, arts festivals. Donations to other charities/groups.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Manchester City

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £122,190 | £113,644 | - | - |
| 2023-12-31 | £144,812 | £132,266 | - | - |
| 2022-12-31 | £126,404 | £126,423 | - | - |
| 2021-12-31 | £112,848 | £128,754 | - | - |
| 2020-12-31 | £151,355 | £145,360 | - | - |

Trustees

| Name | Role | Appointed |
|------------------------------|------|------------|
| ANDREW JOHN BRADBURY | | 2012-05-20 |
| ANN MEADOWCROFT | | 2012-05-20 |
| BARBRA MALONE | | 2012-05-20 |
| BERIC SIMON BARTLETT | | 2012-05-20 |
| DIANA MARY KLOSS MBE | | 2012-05-20 |
| Emma Radcliffe | | 2022-04-03 |
| JOAN AUDREY WHITE | | 2012-05-20 |
| Janet Elizabeth Bastow | | 2023-03-26 |
| Janice Mary Partington | | 2022-04-03 |
| RICHARD ALAN LOWE B.TH. HONS | | 2012-05-20 |
| Rev Thomas William Phipps | | 2023-08-01 |
| SUSANNAH ELIZABETH ATHERTON | | 2013-05-10 |
| Steven Joseph Baird | | 2024-03-17 |
| YOSAYF DUNN | | 2023-05-16 |

Accounts

The PCC of the Ecclesiastical Parish of Christ Church West Didsbury and St Christopher Withington

Trustees' Annual Report for the year ended 31 December 2024

Reference and administrative details

The charity name.

The legal name of the charity is:- The PCC of the Ecclesiastical Parish of Christ Church West Didsbury and St Christopher Withington.

The charity's areas of operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1147596.

Legal structure of the charity.

The governing document of the charity is the Parochial Church Council Powers Measure (1956) as amended by church representation rules that came into force on or before 15 July 2021.

The trustees are all individuals.

The principal operating address, telephone number, email and web addresses of the charity are:-

Christ Church Rectory

35 Darley Avenue

West Didsbury

Manchester, M20 2ZD

Telephone 0161 445 4152

Email address admin@christchurchdidsbury.org.uk

Web address <http://christchurchdidsbury.org.uk>

The Trustees in office on the date the report was approved and who served during the reporting year were:-

Rev T Phipps

Mrs S Atherton

Mr S Baird

Mr B Bartlett

Mrs J Bastow

Dr A J Bradbury

Prof D Kloss

Mr R Lowe

Mrs B Malone

Rev A Meadowcroft

Ms J Partington

Ms E Radcliffe

Mrs R Tebay (until April 2025)

Mrs A Tonner

Mr G Whalley

Mrs J White

Mr Y Dunn

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Charitable object – promoting in the ecclesiastical parish the whole mission of the church.

Summary of objects – to enable as many people as possible to worship at our churches and to be part of the parish community through prayer, learning about the Gospel, provision of pastoral care and through missionary and outreach work.

The main activities undertaken during a normal year to further the charity's purpose for the public benefit.

Activities include:-

- Provision of worship and prayer.
- Outreach to residential homes and schools.
- Use of buildings by other Christian communities.
- Provision of accommodation for community groups.
- Providing space for concerts open to all.
- Christ Church takes part in the national Heritage Open Weekend each September, locally organized and advertised by Didsbury Civic Society under the Didsbury Open Doors banner. The church has a themed display in addition to information about parish history and various architectural and decorative features of the building.
- Christ Church is open every Saturday morning for visitors as advertised through the Heritage Lottery Fund website following extensive grant aid for roof works.
- Charitable donations locally, nationally and internationally.
- Provision of accommodation to Chorlton and Didsbury Food Bank for storage and distribution of food.
- St Christopher's Church is used by various community groups including South Manchester u3a. The building is also used by the NHS for Health and Wellbeing sessions.
- Christ Church Hall is used by the National Childbirth Trust for classes for parents.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The main achievements and performance of the charity during the year.

During early 2024 the church continued normal activities despite the interregnum following the retirement of Rev Anne Pilkington in 2023. Services were held by the curate, Rev Tom Phipps, and Rev Ann Meadowcroft. Rev Tom Phipps was appointed Rector on 29 September 2024. Rev Dr Anne-Marie O'Farrell officiates on a monthly basis. Services continue to be streamed for those unable to attend in person.

In addition, Christ Church has been open for private prayer for 2 hours on Saturday. Unfortunately it is no longer open on Wednesday mornings.

Carol singing has taken place at residential homes at Christmas.

Work with local schools has continued, particularly Experience Easter.

Our buildings have been regularly used by community groups. These include services for children and adults and include karate, theatre school, Cocaine Anonymous, music tuition and other Christian groups.

Concerts open to the public continue and church buildings are used for rehearsal.

Chorlton and Didsbury Food Bank has continued to use our hall for storage and distribution throughout the year.

Donations to other charities and individuals in need were maintained at previous levels.

Regular maintenance has been carried out on our buildings.

The administration of the parish has been aided by the appointment of a Parish Administrator and Facilities Manager but both plan to retire soon.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Trustees are elected at the Annual Parochial Church Meeting.

| | |
|---------|--|
| Bankers | CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ |
|---------|--|

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|--|
| CCLA 1 Angel Lane London EC4R 3AB |
|--|

This report has been approved by the trustees on 14th May 2025

FINANCIAL REPORT FOR PERIOD THE PERIOD JANUARY – DECEMBER 2024

Summary

During 2024, our total income was just over £122,000 with expenditure of £113,644, therefore showing a small surplus in our accounts of approx. £8,500. This is due to the PCC exercising financial restraint during the interregnum and not committing to any major expenditure other than for necessary maintenance work such as to boundary fencing at Christ Church and repairs to the bird netting in the Christ Church tower. It should also be noted that around £4,000 of payments (for our annual charitable giving and an invoice for tree maintenance) were paid in early January rather than December, so taking these into account, the surplus would have been around half this amount.

Whilst our finances and bank balances are healthy, there should also be a note of caution as our ordinary income has dropped. In particular, the total amount we received through donations (planned giving/stewardship, cash collections at services, and contactless payments) has reduced from almost £46,000 in 2023 to just over £43,000 in 2024. Our fee income (for conducting services such as weddings and funerals) is around £2000 lower than in 2023, which was in turn £2000 lower than in 2022. Fortunately, our income from the rent of our buildings during the year was £50,589 – an increase of almost £5000 year-on-year.

The appendix to this report includes a breakdown of all income and payments.

Bank Balances and Available Funds

| <u>Bank Balance</u> | <u>At 01/01/24</u> | <u>At 31/12/24</u> |
|-----------------------------|--------------------|-----------------------|
| CAF Bank current account | £24,696 | £33,241 |
| CCLA deposit account | £34,373 | £36,198 |
| Total as at 31/12/24 | | <u>£69,439</u> |

| <u>Available</u> | <u>At 01/01/24</u> | <u>At 31/12/24</u> |
|-----------------------------|--------------------|-----------------------|
| Organ fund | £7,720 | £8,930 |
| Hall and buildings fund | £879 | £1,230 |
| Reserve | £20,000 | £20,000 |
| Available general funds | £30,469 | £39,279 |
| Total as at 31/12/24 | | <u>£69,439</u> |

Our total available funds are around £10,000 higher than this time last year, but this is due to one-off legacies totalling £11,000, which were received from our late friends Marion Davies (in 2023) and Bob Weaving (in 2024). The PCC felt it appropriate not to commit or spend these legacies during the interregnum and to revisit the matter in 2025 together with our new Rector.

Any *restricted* funds (those held for donor-specified purposes such as fund-raising for named charities or for the church hall) or fees collected on behalf of the diocese (for weddings, funerals, etc.) were used for those purposes. Other fund balances above have been *designated* by the PCC for specific purposes but are still part of *un-restricted* funds under charity law and can be re-directed back to general funds by the PCC.

The CCLA account includes a reserve of £20,000. It is set at this level by the PCC, with the aim of ensuring it is equivalent to approximately two months of un-restricted expenditure, which is considered sufficient to cope with any timing fluctuations in income.

Parish share

The assessed parish share for 2024 of £48,470 was fully paid through payments of approx. £37,700 and gift aid claims of almost £10,000 and a credit of £881 awarded under the diocese incentive scheme due to our full share having been paid in 2023. (The timing of when some Gift Aid payments were received means they will appear in our 2025 accounts, but were counted by the Diocese towards our 2024 parish share in line with their normal accounting practices relating to timing of payments made around the end of the year for Gift Aid claims/payments relating to the previous year.)

Flat

Rental income for 5 Montmano Drive of just over £10,000 (net of Gascoigne Halman fees) was received during 2024, similar to the previous two years, and the running costs also remained very similar at around £3,000.

Accounting and Audit

As the annual income for Christ Church and St Christopher's was less than £250,000 during the past financial year, it is not necessary to retain the paid services of chartered accountants to produce audited accounts. Our financial statements are produced on a "Receipts and Payments" basis (reconciled against our bank accounts) and will be examined by an independent examiner appointed by the APCM and then submitted, by the PCC, to the Charity Commission.

Special Thanks

Much of the hard work has once again been undertaken by **Mrs Joan White**, who manages all Gift Aid claims as well as overseeing many of the weekly counts, and by **Dr Andrew Bradbury** and **Mr Richard Lowe**, who as the main co-signatories for our bank accounts, have assiduously checked and approved hundreds of online banking payments during the interregnum – all necessary transactions to keep the lights on and everything else running. (Our new Rector is now set up as an online signatory and the oversight and approval of these transactions has now passed over to him, as is our normal practice.)

Finally, thank you to everyone else who participates in the weekly counts, and thank you to everyone who gives generously to support the working of the parish which includes the invaluable support we provide to community groups and more widely.

George Whalley
Hon. Treasurer

Accounts

The PCC of the Ecclesiastical Parish of Christ Church West Didsbury and St Christopher Withington

Trustees' Annual Report for the year ended 31 December 2023

Reference and administrative details

The charity name.

The legal name of the charity is:- The PCC of the Ecclesiastical Parish of Christ Church West Didsbury and St Christopher Withington.

The charity's areas of operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1147596.

Legal structure of the charity.

The governing document of the charity is the Parochial Church Council Powers Measure (1956) as amended by church representation rules that came into force on 28 November 2006.

The trustees are all individuals.

The principal operating address, telephone number, email and web addresses of the charity are:-

Christ Church Rectory
35 Darley Avenue
West Didsbury
Manchester, M20 2ZD
Telephone 0161 445 4152
Email address admin@christchurchdidsbury.org.uk
Web address <http://christchurchdidsbury.org.uk>

The Trustees in office on the date the report was approved and who served during the reporting year were:-

Rev A Pilkington until July 2023
Rev T Phipps from August 2023
Mrs S Atherton
Mr S Baird until March 2023
Mr B Bartlett
Mrs J Bastow from March 2023
Mrs S Belle
Dr A J Bradbury
Dr J Galloway
Prof D Kloss
Mr R Lowe
Mrs B Malone
Rev A Meadowcroft
Ms J Partington
Ms E Radcliffe
Mrs R Tebay
Mrs A Tonner
Mrs J Weaving
Mr G Whalley
Mrs J White
Mr Y Dunn from March 2023

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Charitable object – promoting in the ecclesiastical parish the whole mission of the church.

Summary of objects – to enable as many people as possible to worship at our churches and to be part of the parish community through prayer, learning about the Gospel, provision of pastoral care and through missionary and outreach work.

The main activities undertaken during a normal year to further the charity's purpose for the public benefit.

Activities include:-

- Provision of worship and prayer.
- Outreach to residential homes and schools.
- Use of buildings by other Christian communities.
- Provision of accommodation for community groups.
- Providing space for concerts open to all.
- Christ Church takes part in the national Heritage Open Weekend each September, locally organised and advertised by Didsbury Civic Society under the Didsbury Open Doors banner. The church has a themed display in addition to information about parish history and various architectural and decorative features of the building.
- Christ Church is open every Wednesday and Saturday morning for visitors as advertised through the Heritage Lottery Fund website following extensive grant aid for roof works.
- Charitable donations locally, nationally and internationally.
- Provision of accommodation to Chorlton and Didsbury Food Bank for storage and distribution of food.
- Work with Southway Housing Association, including coffee mornings and monthly events.
- St Christopher's Church is used by various community groups including South Manchester u3a. The building is also used by the NHS for Health and Wellbeing sessions. Until January 2023 it was also used as a night shelter.
- Christ Church Hall is used by the National Childbirth Trust for classes for parents.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The main achievements and performance of the charity during the year.

During 2023 the church has continued normal activities despite the retirement of Rev Pilkington during the year. At the time of the report there is an interregnum with the roles of the incumbent being undertaken by the curate, Rev Tom Phipps, and Rev Ann Meadowcroft. Services continue to be streamed for those unable to attend in person.

In addition, Christ Church has been open for private prayer for 2 hours on Wednesday and Saturday.

Carol singing has taken place at residential homes at Christmas.

There is a parish WhatsApp group so that church members can be contacted and respond to needs for assistance by parishioners with shopping etc..

Work with local schools has continued face to face, particularly Experience Easter.

Our buildings have been regularly used by community groups. These include services for children and adults and include karate, theatre school, Cocaine Anonymous, music tuition and other Christian groups.

Concerts open to the public continue and church buildings are used for rehearsal.

Chorlton and Didsbury Food Bank has continued to use our hall for storage and distribution throughout the year.

Donations to other charities and individuals in need were maintained at previous levels.

Regular maintenance has been carried out on our buildings.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Trustees are elected at the Annual Parochial Church Meeting.

Bankers CAF Bank Ltd
 25 Kings Hill Avenue
 Kings Hill
 West Malling
 Kent
 ME19 4JQ

CCLA
1 Angel Lane
London
EC4R 3AB

In view of the current interregnum the report has been approved by the trustees by email during May 2024.

FINANCIAL REPORT FOR PERIOD THE PERIOD JANUARY – DECEMBER 2023

Summary

We continue to have healthy finances with income of £144,812 and expenditure of £132,266.

Total income from stewardship, collections and contactless donations was just under £46,000 (approximately the same as 2022) with net income of almost £48,000 from the hire of the church and halls. We also received a legacy of £10,000 from our friend Marion Davies RIP and the PCC have resolved to wait for the appointment of a new rector before deciding how this legacy should be used.

Our parish share has again been fully paid, we have spent over £10,000 on our buildings (as set out in the Church Wardens' report), and made charitable payments of £500 each to: Kimbilio Congo Children's Trust, the Church Army, Hope for Justice and our linked diocese in Namibia and locally to St Ann's Hospice and the Barlow Moor Community Association.

The appendix to this report includes a breakdown of all income and payments.

Bank Balances and Available Funds

| <u>Bank Balance</u> | <u>At 01/01/23</u> | <u>At 31/12/23</u> |
|-----------------------------|--------------------|-----------------------|
| CAF Bank current account | £12,149 | £24,696 |
| CCLA deposit account | £36,287 | £34,373 |
| Total as at 31/12/23 | | <u>£59,069</u> |

| <u>Available</u> | <u>At 01/01/23</u> | <u>At 31/12/23</u> |
|-----------------------------|--------------------|-----------------------|
| Organ fund | £6,918 | £7,720 |
| Hall and buildings fund | £5,572 | £879 |
| Reserve | £18,000 | £20,000 |
| Available general funds | £17,946 | £30,469 |
| Total as at 31/12/23 | | <u>£59,069</u> |

Any *restricted* funds (those held for donor-specified purposes such as fund-raising for named charities or for the church hall) or fees collected on behalf of the diocese (for weddings, funerals, etc.) were used for those purposes.

Other fund balances above have been *designated* by the PCC for specific purposes but are still part of *un-restricted* funds under charity law and can be re-directed back to general funds by the PCC.

The CCLA account includes a reserve of £20,000. It is set at this level by the PCC, with the aim of ensuring it is equivalent to approximately two months of un-restricted expenditure, which is considered sufficient to cope with any timing fluctuations in income.

Parish share

The assessed parish share for 2023 was £44,064 and was fully paid through payments of £33,000, gift aid claims of almost £11,000 and a credit of £980 awarded under the diocese incentive scheme due to our full share having been paid in 2022. The timing and slightly higher than expected level of gift aid we received meant that our payments exceeded the total required and £686 was allocated towards our 2024 parish share.

The assessed parish share for 2024 is £48,470 (an increase on 2023 but still £500 lower than 2022) and the PCC will be monitoring the financial position on an ongoing basis with a view to paying in full once again.

Flat

Rental income for 5 Montmano Drive of almost £10,885 (net of Gascoigne Halman fees) was received during 2023, compared with £9,491 the previous last year. Running costs were at a similar level to previous years.

Accounting and Audit

As the annual income for Christ Church and St Christopher's was less than £250,000 during the past financial year, it is not necessary to retain the paid services of chartered accountants to produce audited accounts. Our financial statements are produced on a "Receipts and Payments" basis (reconciled against our bank accounts).

An independent examiner, Mrs Helen Whittingham, a qualified chartered accountant, who is the Finance Director at Your Housing Group and a member of the Finance Committee at St Anne's Church in Sale, was re-appointed to review our accounting records and financial statements. Our financial statements will be submitted to the Charity Commission by the PCC.

And last but not least

Thanks as ever, are due to those who participate in the weekly 'counting house'; to **Mrs Joan White**, who manages all Gift Aid claims and as well as doing many of the weekly counts; and to **Dr Andrew Bradbury** who has taken over as the main co-signatory for our bank accounts following Revd Anne's retirement and continues to provide invaluable advice and guidance to the treasurer and PCC.

George Whalley
Hon. Treasurer

FINANCIAL REPORT FOR PERIOD THE PERIOD JANUARY – DECEMBER 2023

Summary

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Our parish share has again been fully paid, we have spent over £10,000 on our buildings (as set out in the Church Wardens' report), and made charitable payments of £500 each to: Kimbilio Congo Children's Trust, the Church Army, Hope for Justice and our linked diocese in Namibia and locally to St Ann's Hospice and the Barlow Moor Community Association.

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And last but not least

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George Whalley
Hon. Treasurer

Accounts

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Trustees' Annual Report for the year ended 31 December 2022**

Reference and administrative details

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West Didsbury
Manchester, M20 2ZD
Telephone 0161 445 4152
Email address office@christchurchdidsbury.org.uk
Web address <http://christchurchdidsbury.org.uk>

The Trustees in office on the date the report was approved and who served during the reporting year were:-

Rev A Pilkington
Mrs S Atherton
Mr S Baird
Mr B Bartlett
Mrs S Belle
Dr A J Bradbury
Dr J Galloway
Prof D Kloss
Mrs C Lowe until April 2022
Mr R Lowe
Mrs B Malone
Ms A Meadowcroft
Ms J Partington from April 2022
Ms E Radcliffe from April 2022
Mrs R Tebay
Mrs A Tonner
Mrs J Weaving
Mr G Whalley
Mrs J White
Mr H Wood until April 2022
Mrs R Wood until April 2022

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Charitable object – promoting in the ecclesiastical parish the whole mission of the church.

Summary of objects – to enable as many people as possible to worship at our churches and to be part of the parish community through prayer, learning about the Gospel, provision of pastoral care and through missionary and outreach work.

The main activities undertaken during a normal year to further the charity's purpose for the public benefit.

Activities include:-

- Provision of worship and prayer.
- Outreach to residential homes and schools.
- Use of buildings by other Christian communities.
- Provision of accommodation for community groups.
- Providing space for concerts open to all.
- Christ Church takes part in the national Heritage Open Weekend each September, locally organised and advertised by Didsbury Civic Society under the Didsbury Open Doors banner. The church has a themed display in addition to information about parish history and various architectural and decorative features of the building.
- Christ Church is open every Wednesday and Saturday morning for visitors as advertised through the Heritage Lottery Fund website following extensive grant aid for roof works.
- Charitable donations locally, nationally and internationally.
- Provision of accommodation to Chorlton and Didsbury Food Bank for storage and distribution of food.
- Work with Southway Housing Association, including coffee mornings and monthly events.
- St Christopher's Church is used every week by Greater Together Manchester to provide warmth, a hot meal and social time for those staying in local bed and breakfast accommodation. The building is also used by the NHS for Health and Wellbeing sessions.
- Christ Church Hall is used by the National Childbirth Trust for classes for parents.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The main achievements and performance of the charity during the year.

During 2022 the church has returned to normal activities following relaxation of the national restrictions imposed to control the Covid-19 pandemic. Services continue to be streamed for those unable to attend in person.

In addition, Christ Church has been open for private prayer for 2 hours on Wednesday and Saturday.

Carol singing has returned at residential homes at Christmas.

There is a parish WhatsApp group so that church members can be contacted and respond to needs for assistance by parishioners with shopping etc..

Work with local schools has resumed face to face, particularly Experience Easter.

Our buildings have been used again by community groups since restrictions have been lifted. These include services for children and adults and include karate, theatre school, Cocaine Anonymous, music tuition and other Christian groups.

Concerts open to the public continue and church buildings are used for rehearsal.

Chorlton and Didsbury Food Bank has continued to use our hall for storage and distribution throughout the year. It has been open on an increased number of days to meet an increased need for its services by the local community for food and other essential items.

Despite reduced income donations to other charities and individuals in need were maintained at previous levels.

Regular maintenance has been carried out on our buildings.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Trustees are elected at the Annual Parochial Church Meeting.

| | |
|---------|----------------------|
| Bankers | CAF Bank Ltd |
| | 25 Kings Hill Avenue |
| | Kings Hill |
| | West Malling |
| | Kent |
| | ME19 4JQ |

Report approved by the trustees on 20 February 2023.



**CHRIST CHURCH WEST DIDSBURY
& ST CHRISTOPHER WITHINGTON**

FINANCIAL STATEMENTS

YEAR ENDED 31ST DECEMBER 2022

Independent Examiner's Report to the PCC of Christ Church West Didsbury and St Christopher Withington

This report on the accounts of the PCC for the year ended **31st December 2022**, which are set out herewith is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations ('the regulations') and s.43 of The Charities Act 1993 ('the act').

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of Regulation 3(3) of the regulations and s.43(2) of the Act do not apply. It is my responsibility to issue this report of those accounts in accordance with the terms of Regulation 25 of the Regulations and Regulation 7 of the Charities (Accounts & Reports) Regulations 1995.

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7) of the Act and to be found in the guidance from the CBF. The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s.41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Regulations have not been met; or
- (2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:
Helen Whittingham
Independent Examiner

Date: 27/3/23

Approved by the Parochial Church Council on 26th March 2023

And signed on its behalf by:

..... PCC Chair

..... PCC Member

**CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2022**

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR

| | | This Year 2022 | | | Last Year 2021 |
|----------------------|-------------------------------|-------------------|------------------|-----------------------|-------------------|
| | | General £ | Restricted* £ | Total £ | Total £ |
| RECEIPTS | | | | | |
| Ordinary | Planned giving (stewardship) | 40,570 | 200 | 40,770 | 43,191 |
| | Cash collections | 2,633 | 335 | 2,968 | 2,991 |
| | Contactless payments | 2,097 | - | 2,097 | 145 |
| | Magazine | 845 | - | 845 | 753 |
| | PCC fees | 2,681 | 4,329 | 7,010 | 5,199 |
| | Hire of church and halls | 37,407 | - | 37,407 | 20,476 |
| | Charitable donations | - | 2,635 | 2,635 | 2,625 |
| | Other donations / fundraising | - | 396 | 396 | 812 |
| | Traidcraft | 1,037 | - | 1,037 | 147 |
| | Tea/Coffee Money | 120 | - | 120 | - |
| | Other ordinary income | 1,806 | - | 1,806 | 2,784 |
| | Tax refunds (Gift Aid/GASDS) | 11,363 | - | 11,363 | 13,585 |
| | Ordinary subtotal | <u>100,559</u> | <u>7,895</u> | <u>108,454</u> | <u>92,707</u> |
| Extraordinary | Flat | 9,491 | - | 9,491 | 7,528 |
| | Hall & buildings fund | 2,022 | 3,567 | 5,589 | 4,112 |
| | Christ Church organ fund | 370 | - | 370 | - |
| | Bequests | - | - | - | 8,500 |
| | Heating grant from Diocese | 2,500 | - | 2,500 | - |
| | Extraordinary subtotal | <u>14,384</u> | <u>3,567</u> | <u>17,950</u> | <u>20,140</u> |
| Total | | <u>114,943</u> | <u>11,461</u> | <u>126,404</u> | <u>112,847</u> |

*Note: certain funds may be *designated* by the trustees (the PCC) for specific projects from time to time; however, these still form part of our *general* (unrestricted) funds for the purposes of charity law and can be redirected back to unrestricted funds if the PCC chooses. Our *restricted* funds are those held for donor specified-purposes - for example. appeals or grants that have been made to fund specific objects or objectives, including donations to other charities.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR

| | | 2022 | | | 2021 |
|-------------------------------|--------------------------------|----------------|---------------|-----------------------|-----------------|
| | | General | Restricted | Total | Total |
| | | £ | £ | £ | £ |
| <u>PAYMENTS</u> | | | | | |
| Ordinary | <u>Rector</u> | | | | |
| | Water | 705 | - | 705 | 586 |
| | Phone/Broadband | 861 | - | 861 | 815 |
| | Working expenses | 1,800 | - | 1,800 | 1,800 |
| | Council tax | 2,696 | - | 2,696 | 2,596 |
| | <u>Curate</u> | | | | |
| | Working expenses | 2,400 | - | 2,400 | 1,800 |
| | Broadband | 758 | - | 758 | 591 |
| | <u>Churches</u> | | | | |
| | Parish share/fees | 48,003 | 4,329 | 52,332 | 51,772 |
| | Gas | 4,477 | - | 4,477 | 3,183 |
| | Electricity | 2,094 | - | 2,094 | 1,544 |
| | Water | 972 | - | 972 | 850 |
| | Insurance | 7,434 | - | 7,434 | 6,852 |
| | Broadband | 690 | - | 690 | 764 |
| | Cleaning | 1,094 | - | 1,094 | 986 |
| | Repairs/maintenance | 3,201 | - | 3,201 | 4,406 |
| | Upkeep of services | 2,670 | - | 2,670 | 2,468 |
| | Church grounds | 1,005 | - | 1,005 | 300 |
| | Organist and music | 6,200 | - | 6,200 | 6,163 |
| | Sunday schools/education | 162 | - | 162 | 42 |
| | Magazine | 896 | - | 896 | 768 |
| | Charitable giving | 4,054 | 2,459 | 6,513 | 5,762 |
| | Traidcraft | 1,543 | - | 1,543 | 267 |
| | Other | 8,001 | 931 | 8,932 | 3,399 |
| | <u>Halls</u> | | | | |
| | Gas | 1,387 | - | 1,387 | 1,204 |
| | Electricity | 691 | - | 691 | 526 |
| | Cleaning | 2,076 | - | 2,076 | 1,840 |
| | Repairs/maintenance | - | - | - | 215 |
| | Other hall expenses/refunds | 337 | - | 337 | 1,685 |
| | Ordinary subtotal | <u>106,206</u> | <u>7,719</u> | <u>113,925</u> | <u>103,183</u> |
| Extraordinary | Tr to CCLA | - | - | - | 15,000 |
| | Christ Church organ fund | 775 | - | 775 | - |
| | Flat (incl. community in 2022) | 3,554 | - | 3,554 | 5,704 |
| | Hall & buildings fund | 3,503 | 3,567 | 7,069 | 4,866 |
| | New St Christopher's organ | 1,100 | - | 1,100 | - |
| | Extraordinary subtotal | <u>8,931</u> | <u>3,567</u> | <u>12,498</u> | <u>25,570</u> |
| Total | | <u>115,138</u> | <u>11,286</u> | <u>126,423</u> | <u>128,754</u> |
| <u>SURPLUS/DEFICIT</u> | | | | | |
| Ordinary | | - 5,647 | 176 | - 5,471 | - 10,476 |
| Extraordinary | | 5,452 | - | 5,452 | - 5,430 |
| Total | | <u>- 195</u> | <u>176</u> | - <u>19</u> | - <u>15,906</u> |

CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2022

STATEMENTS OF ASSETS & LIABILITIES AT YEAR END

The financial statements have been prepared in accordance with s.133(1) of the Charities Act 2011.
For details of income and expenditure please see Receipts & Payments sheet for the full year.

| | | AS AT 01/01/2022 | AS AT 31/12/2022 | |
|------------------------------|---|---------------------|---------------------|----------------|
| | | £ | £ | |
| <u>ASSETS</u> | | | | |
| Bank Account Balances | CAF bank current account | 12,168 | 12,149 | |
| | CCLA deposit account | 35,816 | 36,287 | |
| | | | 48,435 | |
| Investment Property | 5 Montmarno Drive (2 bedroom, leasehold flat purchased in 2004) | 191,324 | 198,000 | See note 1 & 2 |
| Debtors | Gift Aid/GSADS | - | - | |
| | Church/hall hire | 715 | 835 | |
| | | | 835 | |
| TOTAL ASSETS | | | 247,270 | |
| As Available Funds | Hall and buildings fund | 7,052 | 5,572 | } See note 3 |
| | Flat/community fund | 14,840 | - | |
| | Organ fund | 7,323 | 6,918 | } See note 4 |
| | Reserve | 15,000 | 18,000 | |
| | Available general funds | 3,769 | 17,946 | |
| | | | 48,435 | |
| <u>LIABILITIES</u> | | | | |
| Unrestricted funds | Carol service: singers/organist fees | 210 | 125 | |
| | Sundry expenses | 75 | - | |
| | Parish share 2022 | | 2 | |
| | | | 127 | |
| Restricted funds | DBF fees for prev. month(s) | 933 | 412 | |
| | Viva Network (Advent supper) | - | 235 | |
| | Childrens Society (Christingle) | 197 | 194 | |
| | Diabetes UK (funeral collection) | 90 | - | |
| | | | 841 | |
| TOTAL LIABILITIES | | | 968 | |

Note 1: A valuation/amount is not required for financial statements such as these. However, a figure has been included for consistency with previous financial statements and to give an indication of the **approximate** value. The last formal valuation was undertaken in 2019 and the trustees (the PCC) chose to use the 2019 figure again for the last two years' financial statements, therefore this is the figure shown as at 01/1/2022. The 31/12/2022 figure is based on estate agents'/Land Registry data from internet searches carried out on 18/2/2023; it is intended to be a conservative estimate, based on the more recent sale prices of other 2-bedroom flats on the same road.

Note 2: Churches, churchyards and rectories are vested in the Church of England and are not Parish assets. Moveable church contents (plate, furniture, etc.) are inalienable property and require a faculty for disposal; they are recorded in the church *Terrier* log and are not recognised nor listed on this Statement of Assets & Liabilities.

Note 3: On 10th May 2022, PCC resolved to:- abolish the Flat & Community/Mission fund and re-allocate all monies into General Funds; and to change the "Hall Refurbishment Fund" to the "Hall and Buildings Fund".

Note 4: The trustees (the PCC) aim to maintain free reserves in unrestricted funds based on approximately two months' unrestricted expenditure, which they consider sufficient to cope with any timing fluctuations in unrestricted income.



**CHRIST CHURCH WEST DIDSBURY
& ST CHRISTOPHER WITHINGTON**

FINANCIAL STATEMENTS

YEAR ENDED 31ST DECEMBER 2022

Independent Examiner's Report to the PCC of Christ Church West Didsbury and St Christopher Withington

This report on the accounts of the PCC for the year ended **31st December 2022**, which are set out herewith is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations ('the regulations') and s.43 of The Charities Act 1993 ('the act').

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of Regulation 3(3) of the regulations and s.43(2) of the Act do not apply. It is my responsibility to issue this report of those accounts in accordance with the terms of Regulation 25 of the Regulations and Regulation 7 of the Charities (Accounts & Reports) Regulations 1995.

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7) of the Act and to be found in the guidance from the CBF. The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s.41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Regulations have not been met; or
- (2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:
Helen Whittingham
Independent Examiner

Date: 27/3/23

Approved by the Parochial Church Council on 26th March 2023

And signed on its behalf by:

..... PCC Chair

..... PCC Member

**CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2022**

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR

| | | This Year 2022 | | | Last Year 2021 |
|----------------------|-------------------------------|-------------------|------------------|-----------------------|-------------------|
| | | General £ | Restricted* £ | Total £ | Total £ |
| RECEIPTS | | | | | |
| Ordinary | Planned giving (stewardship) | 40,570 | 200 | 40,770 | 43,191 |
| | Cash collections | 2,633 | 335 | 2,968 | 2,991 |
| | Contactless payments | 2,097 | - | 2,097 | 145 |
| | Magazine | 845 | - | 845 | 753 |
| | PCC fees | 2,681 | 4,329 | 7,010 | 5,199 |
| | Hire of church and halls | 37,407 | - | 37,407 | 20,476 |
| | Charitable donations | - | 2,635 | 2,635 | 2,625 |
| | Other donations / fundraising | - | 396 | 396 | 812 |
| | Traidcraft | 1,037 | - | 1,037 | 147 |
| | Tea/Coffee Money | 120 | - | 120 | - |
| | Other ordinary income | 1,806 | - | 1,806 | 2,784 |
| | Tax refunds (Gift Aid/GASDS) | 11,363 | - | 11,363 | 13,585 |
| | Ordinary subtotal | <u>100,559</u> | <u>7,895</u> | <u>108,454</u> | <u>92,707</u> |
| Extraordinary | Flat | 9,491 | - | 9,491 | 7,528 |
| | Hall & buildings fund | 2,022 | 3,567 | 5,589 | 4,112 |
| | Christ Church organ fund | 370 | - | 370 | - |
| | Bequests | - | - | - | 8,500 |
| | Heating grant from Diocese | 2,500 | - | 2,500 | - |
| | Extraordinary subtotal | <u>14,384</u> | <u>3,567</u> | <u>17,950</u> | <u>20,140</u> |
| Total | | <u>114,943</u> | <u>11,461</u> | <u>126,404</u> | <u>112,847</u> |

*Note: certain funds may be *designated* by the trustees (the PCC) for specific projects from time to time; however, these still form part of our *general* (unrestricted) funds for the purposes of charity law and can be redirected back to unrestricted funds if the PCC chooses. Our *restricted* funds are those held for donor specified-purposes - for example. appeals or grants that have been made to fund specific objects or objectives, including donations to other charities.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR

| | | 2022 | | | 2021 |
|-------------------------------|--------------------------------|----------------|---------------|-----------------------|-----------------|
| | | General | Restricted | Total | Total |
| | | £ | £ | £ | £ |
| <u>PAYMENTS</u> | | | | | |
| Ordinary | <u>Rector</u> | | | | |
| | Water | 705 | - | 705 | 586 |
| | Phone/Broadband | 861 | - | 861 | 815 |
| | Working expenses | 1,800 | - | 1,800 | 1,800 |
| | Council tax | 2,696 | - | 2,696 | 2,596 |
| | <u>Curate</u> | | | | |
| | Working expenses | 2,400 | - | 2,400 | 1,800 |
| | Broadband | 758 | - | 758 | 591 |
| | <u>Churches</u> | | | | |
| | Parish share/fees | 48,003 | 4,329 | 52,332 | 51,772 |
| | Gas | 4,477 | - | 4,477 | 3,183 |
| | Electricity | 2,094 | - | 2,094 | 1,544 |
| | Water | 972 | - | 972 | 850 |
| | Insurance | 7,434 | - | 7,434 | 6,852 |
| | Broadband | 690 | - | 690 | 764 |
| | Cleaning | 1,094 | - | 1,094 | 986 |
| | Repairs/maintenance | 3,201 | - | 3,201 | 4,406 |
| | Upkeep of services | 2,670 | - | 2,670 | 2,468 |
| | Church grounds | 1,005 | - | 1,005 | 300 |
| | Organist and music | 6,200 | - | 6,200 | 6,163 |
| | Sunday schools/education | 162 | - | 162 | 42 |
| | Magazine | 896 | - | 896 | 768 |
| | Charitable giving | 4,054 | 2,459 | 6,513 | 5,762 |
| | Traidcraft | 1,543 | - | 1,543 | 267 |
| | Other | 8,001 | 931 | 8,932 | 3,399 |
| | <u>Halls</u> | | | | |
| | Gas | 1,387 | - | 1,387 | 1,204 |
| | Electricity | 691 | - | 691 | 526 |
| | Cleaning | 2,076 | - | 2,076 | 1,840 |
| | Repairs/maintenance | - | - | - | 215 |
| | Other hall expenses/refunds | 337 | - | 337 | 1,685 |
| | Ordinary subtotal | <u>106,206</u> | <u>7,719</u> | <u>113,925</u> | <u>103,183</u> |
| Extraordinary | Tr to CCLA | - | - | - | 15,000 |
| | Christ Church organ fund | 775 | - | 775 | - |
| | Flat (incl. community in 2022) | 3,554 | - | 3,554 | 5,704 |
| | Hall & buildings fund | 3,503 | 3,567 | 7,069 | 4,866 |
| | New St Christopher's organ | 1,100 | - | 1,100 | - |
| | Extraordinary subtotal | <u>8,931</u> | <u>3,567</u> | <u>12,498</u> | <u>25,570</u> |
| Total | | <u>115,138</u> | <u>11,286</u> | <u>126,423</u> | <u>128,754</u> |
| <u>SURPLUS/DEFICIT</u> | | | | | |
| Ordinary | | - 5,647 | 176 | - 5,471 | - 10,476 |
| Extraordinary | | 5,452 | - | 5,452 | - 5,430 |
| Total | | <u>- 195</u> | <u>176</u> | - <u>19</u> | - <u>15,906</u> |

**CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2022**

STATEMENTS OF ASSETS & LIABILITIES AT YEAR END

The financial statements have been prepared in accordance with s.133(1) of the Charities Act 2011.
For details of income and expenditure please see Receipts & Payments sheet for the full year.

| | | AS AT 01/01/2022 | AS AT 31/12/2022 | |
|------------------------------|--|---------------------|---------------------|----------------|
| | | £ | £ | |
| <u>ASSETS</u> | | | | |
| Bank Account Balances | CAF bank current account | 12,168 | 12,149 | |
| | CCLA deposit account | 35,816 | 36,287 | |
| | | | 48,435 | |
| Investment Property | 5 Montmarno Drive (2 bedroom, leasehold flat purchased in 2004) | 191,324 | 198,000 | See note 1 & 2 |
| Debtors | Gift Aid/GSADS | - | - | |
| | Church/hall hire | 715 | 835 | |
| | | | 835 | |
| TOTAL ASSETS | | | 247,270 | |
| As Available Funds | Hall and buildings fund | 7,052 | 5,572 | } See note 3 |
| | Flat/community fund | 14,840 | - | |
| | Organ fund | 7,323 | 6,918 | } See note 4 |
| | Reserve | 15,000 | 18,000 | |
| | Available general funds | 3,769 | 17,946 | |
| | | | 48,435 | |
| <u>LIABILITIES</u> | | | | |
| Unrestricted funds | Carol service: singers/organist fees | 210 | 125 | |
| | Sundry expenses | 75 | - | |
| | Parish share 2022 | | 2 | |
| | | | 127 | |
| Restricted funds | DBF fees for prev. month(s) | 933 | 412 | |
| | Viva Network (Advent supper) | - | 235 | |
| | Childrens Society (Christingle) | 197 | 194 | |
| | Diabetes UK (funeral collection) | 90 | - | |
| | | | 841 | |
| TOTAL LIABILITIES | | | 968 | |

Note 1: A valuation/amount is not required for financial statements such as these. However, a figure has been included for consistency with previous financial statements and to give an indication of the **approximate** value. The last formal valuation was undertaken in 2019 and the trustees (the PCC) chose to use the 2019 figure again for the last two years' financial statements, therefore this is the figure shown as at 01/1/2022. The 31/12/2022 figure is based on estate agents/Land Registry data from internet searches carried out on 18/2/2023; it is intended to be a conservative estimate, based on the more recent sale prices of other 2-bedroom flats on the same road.

Note 2: Churches, churchyards and rectories are vested in the Church of England and are not Parish assets. Moveable church contents (plate, furniture, etc.) are inalienable property and require a faculty for disposal; they are recorded in the church *Terrier* log and are not recognised nor listed on this Statement of Assets & Liabilities.

Note 3: On 10th May 2022, PCC resolved to:- abolish the Flat & Community/Mission fund and re-allocate all monies into General Funds; and to change the "Hall Refurbishment Fund" to the "Hall and Buildings Fund".

Note 4: The trustees (the PCC) aim to maintain free reserves in unrestricted funds based on approximately two months' unrestricted expenditure, which they consider sufficient to cope with any timing fluctuations in unrestricted income.

Accounts

**The PCC of the Ecclesiastical Parish of Christ Church West Didsbury and St Christopher Withington
Trustees' Annual Report for the year ended 31 December 2021**

Reference and administrative details

The charity name.

The legal name of the charity is:- The PCC of the Ecclesiastical Parish of Christ Church West Didsbury and St Christopher Withington.

The charity's areas of operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1147596.

Legal structure of the charity.

The governing document of the charity is the Parochial Church Council Powers Measure (1956) as amended by church representation rules that came into force on 28 November 2006.

The trustees are all individuals.

The principal operating address, telephone number, email and web addresses of the charity are:-

Christ Church Rectory
35 Darley Avenue
West Didsbury
Manchester, M20 2ZD
Telephone 0161 445 4152
Email address office@christchurchdidsbury.org.uk
Web address <http://christchurchdidsbury.org.uk>

The Trustees in office on the date the report was approved and who served during the reporting year were:-

Rev A Pilkington
Mrs S Atherton
Mr S Baird
Mr B Bartlett
Mrs S Belle
Dr A J Bradbury
Dr J Galloway
Prof D Kloss
Mrs C Lowe
Mr R Lowe
Mrs B Malone
Ms A Meadowcroft
Mrs R Tebay from May 2021
Rev T Studman
Mrs A Tonner
Mrs J Weaving
Mr G Whalley
Mrs J White
Mr H Wood
Mrs R Wood

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Charitable object – promoting in the ecclesiastical parish the whole mission of the church.

Summary of objects – to enable as many people as possible to worship at our churches and to be part of the parish community through prayer, learning about the Gospel, provision of pastoral care and through missionary and outreach work.

The main activities undertaken during a normal year to further the charity's purpose for the public benefit.

Activities include:-

- Provision of worship and prayer.
- Outreach to residential homes and schools.
- Use of buildings by other Christian communities.
- Provision of accommodation for community groups.
- Providing space for concerts open to all.
- Christ Church takes part in the national Heritage Open Weekend each September, locally organised and advertised by Didsbury Civic Society under the Didsbury Open Doors banner. The church has a themed display in addition to information about parish history and various architectural and decorative features of the building.
- Christ Church is open every Wednesday and Saturday morning for visitors as advertised through the Heritage Lottery Fund website following extensive grant aid for roof works.
- Charitable donations locally, nationally and internationally.
- Provision of accommodation to Chorlton and Didsbury Food Bank for storage and distribution of food.
- Work with Southway Housing Association, including coffee mornings and monthly events.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The main achievements and performance of the charity during the year.

During 2021 the church has operated under the national restrictions imposed to control the Covid-19 pandemic. Services have continued to be held with social distancing in place and services are streamed for those unable to attend in person.

In addition, Christ Church has been open for private prayer for 2 hours on Wednesday and Saturday. It is intended that this will continue after the pandemic restrictions are lifted.

It has not been possible to continue services at residential homes but carol singing took place outside before Christmas.

There is a parish WhatsApp group so that church members can be contacted and respond to needs for assistance by parishioners with shopping etc..

Work with local schools has continued online or by the use of recorded services.

Our buildings have started to be used again by community groups since restrictions have been lifted. These include services for children and adults and include karate, theatre school, Cocaine Anonymous, Al Anon, dance classes, music tuition, dog training and other Christian groups.

Concerts open to the public have started again and church buildings are used for rehearsal.

Chorlton and Didsbury Food Bank has continued to use our hall for storage and distribution throughout the year with appropriate Covid-19 precautions. It has been open on an increased number of days to meet an increased need for its services by the local community for food and other essential items.

Greater Manchester Together (Night Shelter) use St. Christopher's each Sunday from 5.30 p.m. – 9.30 p.m. to provide a hot meal and some social time for those staying in local bed and breakfast accommodation.

Despite much reduced income donations to other charities and individuals in need were maintained at previous levels.

Regular maintenance has been carried out on our buildings. Christ Church hall has benefitted from decoration, restoration of the floor and drain work, all of which benefit hall users.

Christ Church has been awarded Bronze Level Eco Church status.

A second curate joined the parish during the year.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Trustees are elected at the Annual Parochial Church Meeting.

| | |
|---------|----------------------|
| Bankers | CAF Bank Ltd |
| | 25 Kings Hill Avenue |
| | Kings Hill |
| | West Malling |
| | Kent |
| | ME19 4JQ |

Report approved by the trustees on 22nd February 2022.



**CHRIST CHURCH WEST DIDSBURY
AND ST CHRISTOPHER WITHINGTON**

FINANCIAL STATEMENTS

YEAR ENDED 31ST DECEMBER 2021

CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2021

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR

| | | This Year 2021 | | | Last Year 2020 |
|------------------------|----------------------------------|-------------------|-----------------|-----------------------|-------------------|
| | | General £ | Restricted £ | Total £ | Total £ |
| <u>RECEIPTS</u> | | | | | |
| Ordinary | Planned giving (stewardship) | 43,191 | - | 43,191 | 40,867 |
| | Cash collections | 2,991 | - | 2,991 | 2,395 |
| | Contactless Payments | 145 | - | 145 | - |
| | Magazine | 753 | - | 753 | 311 |
| | PCC fees | 2,240 | 2,959 | 5,199 | 4,882 |
| | Hire of church and halls | 20,476 | - | 20,476 | 13,518 |
| | Charitable donations | - | 2,625 | 2,625 | 595 |
| | Other donations | 582 | 230 | 812 | 6,423 |
| | Other fund raising | - | - | - | 1,817 |
| | Traidcraft | - | 147 | 147 | 97 |
| | Other ordinary income | 2,784 | - | 2,784 | 465 |
| | Tax refunds (Gift Aid/GASDS) | 13,585 | - | 13,585 | 14,403 |
| | Ordinary subtotal | <u>86,746</u> | <u>5,961</u> | <u>92,707</u> | <u>85,775</u> |
| Extraordinary | Transfer from CCLA | - | - | - | 25,000 |
| | Transfer from Barclays flat acc | - | - | - | 10,702 |
| | Transfer from Barclays organ acc | - | - | - | 7,118 |
| | Flat & community fund income | 7,528 | - | 7,528 | 7,642 |
| | Hall refurbishment fund income | - | 4,112 | 4,112 | 6,420 |
| | Organ fund income | - | - | - | 161 |
| | Bequest (incl dividends) | 8,500 | - | 8,500 | 8,537 |
| | Extraordinary subtotal | <u>16,028</u> | <u>4,112</u> | <u>20,140</u> | <u>65,581</u> |
| Total | | <u>102,774</u> | <u>10,074</u> | <u>112,848</u> | <u>151,355</u> |

Note: certain funds may be *designated* by the trustees (the PCC) for specific projects from time to time; however, these still form part of our *general* (unrestricted) funds for the purposes of charity law and can be redirected back to unrestricted funds if the PCC chooses. Our *restricted* funds are those held for donor specified-purposes - for example. appeals or grants that have been made to fund specific objects or objectives, including donations to other charities.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR

| | | This Year 2021 | | | Last Year 2020 |
|-------------------------------|-------------------------------|-------------------|-----------------|------------------------|-------------------|
| | | General £ | Restricted £ | Total £ | Total £ |
| <u>PAYMENTS</u> | | | | | |
| Ordinary | Rector | | | | |
| | Water | 586 | - | 586 | 569 |
| | Phone/Broadband | 815 | - | 815 | 903 |
| | Working expenses | 1,800 | - | 1,800 | 1,800 |
| | Council tax | 2,596 | - | 2,596 | 2,480 |
| | Curate | | | | |
| | Working expenses | 1,800 | - | 1,800 | 1,200 |
| | Broadband | 591 | - | 591 | 293 |
| | Churches | | | | |
| | Parish share/fees | 48,813 | 2,959 | 51,772 | 39,154 |
| | Gas | 3,183 | - | 3,183 | 3,403 |
| | Electricity | 1,544 | - | 1,544 | 1,368 |
| | Water | 850 | - | 850 | 751 |
| | Insurance | 6,852 | - | 6,852 | 6,761 |
| | Broadband | 764 | - | 764 | 90 |
| | Cleaning | 986 | - | 986 | 715 |
| | Repairs/maintenance | 4,406 | - | 4,406 | 9,600 |
| | Upkeep of services | 2,468 | - | 2,468 | 1,926 |
| | Church grounds | 300 | - | 300 | 540 |
| | Organist and music | 5,608 | - | 5,608 | 4,648 |
| | Concert singers/organist | 555 | - | 555 | |
| | Sunday schools/education | 42 | - | 42 | 18 |
| | Magazine | 768 | - | 768 | 300 |
| | Charitable giving | 3,290 | 2,472 | 5,762 | 4,600 |
| | Traidcraft | 114 | 152 | 267 | 92 |
| | Other | 3,169 | 230 | 3,399 | 4,194 |
| | Halls | | | | |
| | Gas | 1,204 | - | 1,204 | 1,643 |
| | Electricity | 526 | - | 526 | 449 |
| | Cleaning | 1,840 | - | 1,840 | 1,540 |
| | Repairs/maintenance | 215 | - | 215 | 1,585 |
| | Other hall expenses/refunds | 1,685 | - | 1,685 | 280 |
| | Ordinary subtotal | <u>97,370</u> | <u>5,814</u> | <u>103,183</u> | <u>90,902</u> |
| Extraordinary | Tr to CCLA | 15,000 | - | 15,000 | 20,000 |
| | Tr to Barclays organ acc | - | - | - | 45 |
| | Flat/community fund | 5,704 | - | 5,704 | 5,424 |
| | Livestreaming set-up | - | - | - | 2,889 |
| | Hall refurbishment fund | 761 | 4,105 | 4,866 | 26,100 |
| | Extraordinary subtotal | <u>21,465</u> | <u>4,105</u> | <u>25,570</u> | <u>54,458</u> |
| Total | | <u>118,835</u> | <u>9,919</u> | <u>128,754</u> | <u>145,360</u> |
| <u>SURPLUS/DEFICIT</u> | | | | | |
| Ordinary | | - 10,624 | 148 | - 10,476 | - 5,127 |
| Extraordinary | | - 5,437 | 7 | - 5,430 | - 11,123 |
| Total | | <u>- 16,061</u> | <u>155</u> | <u>- 15,906</u> | <u>- 5,996</u> |

CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2021

STATEMENTS OF ASSETS & LIABILITIES AT YEAR END

The financial statements have been prepared in accordance with s.133(1) of the Charities Act 2011.
For details of income and expenditure please see Receipts & Payments sheet for the full year.

| | | AS AT 01/01/2021 | AS AT 31/12/2021 | |
|------------------------------|-------------------------------------|---------------------|---------------------|----------------|
| | | £ | £ | |
| <u>ASSETS</u> | | | | |
| Bank Account Balances | CAF bank current account | 28,073 | 12,168 | |
| | CCLA deposit account | 20,804 | 35,816 | |
| | | | 47,983 | |
| Investment Property | Flat at 5 Montmarno Drive | 191,324 | 191,324 | See note 1 & 2 |
| Debtors | Gift Aid/GSADS | 813 | - | |
| | Church/hall hire | 330 | 715 | |
| | | | 715 | |
| TOTAL ASSETS | | | 240,022 | |
| As Available Funds | Hall refurbishment fund | - | 7,052 | |
| | Flat/community fund | 13,016 | 14,840 | |
| | Organ fund | 7,323 | 7,323 | |
| | Reserve | 15,000 | 15,000 | See note 3 |
| | Available general funds | 13,538 | 3,769 | |
| | | | 47,983 | |
| <u>LIABILITIES</u> | | | | |
| Unrestricted funds | Carol service singers/organist fees | 210 | - | |
| | Sundry expenses | 75 | - | |
| | | | - | |
| Restricted funds | DBF fees for prev. month(s) | 534 | 933 | |
| | Traidcraft | 5 | - | |
| | Childrens Society (Christingle) | 134 | 197 | |
| | Diabetes UK (funeral collection) | - | 90 | |
| | | | 933 | |
| TOTAL LIABILITIES | | | 933 | |

Note 1: The trustees (the PCC) have deliberately chosen to use the the 2019 valuation figure, rather than assuming any increase in value in 2020 or 2021. A new valuation will be obtained in Dec 2022.

Note 2: Churches, churchyards and rectories are vested in the Church of England and are not Parish assets. Moveable church contents (plate, furniture, etc.) are inalienable property and require a faculty for disposal; they are recorded in the church *Terrier* log and are not recognised nor listed on this Statement of Assets & Liabilities.

Note 3: The trustees (the PCC) aim to maintain free reserves in unrestricted funds at a level which equates to approximately two months of unrestricted expenditure. The trustees consider that this is sufficient to cope with any timing fluctuations in unrestricted income.

CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2021

RECEIPTS AND PAYMENTS ACCOUNT - SUMMARY

| 2020 | Income Receipts | 2021 |
|----------------|-------------------------------|-----------------|
| 40,867 | Planned Giving (stewardship) | 43,191 |
| 2,395 | Cash collections | 2,991 |
| - | Contactless payments | 145 |
| 1,817 | Other fund raising | - |
| 311 | Magazine | 753 |
| 4,882 | PCC fees | 5,199 |
| 13,518 | Hall/church rent | 20,476 |
| 595 | Charitable donations | 2,625 |
| 6,423 | Other donations | 812 |
| 97 | Traidcraft | 147 |
| 465 | Other | 2,784 |
| 14,403 | Tax refunds (Gift Aid/GASDS) | 13,585 |
| 85,775 | Ordinary subtotal | 92,707 |
| - 5,127 | Surplus/Deficit | - 10,476 |
| | Extraordinary | |
| 25,000 | Tr from CCLA | - |
| 10,702 | Tr fr Barclays flat acc | - |
| 7,118 | Tr fr Barclays organ acc | - |
| 161 | Organ fund income | - |
| 6,420 | Hall fund income | 4,112 |
| 7,642 | Flat fund income | 7,528 |
| 8,537 | Bequest | 8,500 |
| 65,581 | Extraordinary subtotal | 20,140 |
| 11,123 | Surplus/Deficit | - 5,430 |
| 151,355 | Total Income Receipts | 112,848 |
| 5,996 | Surplus/Deficit | - 15,906 |

| 2020 | Payments Made | 2021 |
|----------------|-------------------------------|----------------|
| | <u>Rector</u> | |
| 569 | Water | 586 |
| 903 | Phone/Broadband | 815 |
| 1,800 | Working expenses | 1,800 |
| 2,480 | Council tax | 2,596 |
| | <u>Curates</u> | |
| 1,200 | Working expenses | 1,800 |
| 293 | Broadband | 591 |
| | <u>Churches</u> | |
| 39,154 | Parish share/fees | 51,772 |
| 3,403 | Gas | 3,183 |
| 1,368 | Electricity | 1,544 |
| 751 | Water | 850 |
| 6,761 | Insurance | 6,852 |
| 90 | Broadband | 764 |
| 715 | Cleaning | 986 |
| 9,600 | Repairs/maintenance | 4,406 |
| 1,926 | Upkeep of services | 2,468 |
| 540 | Church grounds | 300 |
| 4,648 | Organist and music | 5,608 |
| - | Concert singers/organist | 555 |
| 18 | Sunday schools/education | 42 |
| 300 | Magazine | 768 |
| 4,600 | Charitable giving | 5,762 |
| 92 | Traidcraft | 267 |
| 4,194 | Other | 3,399 |
| | <u>Halls</u> | |
| 1,643 | Gas | 1,204 |
| 449 | Electricity | 526 |
| 1,540 | Cleaning | 1,840 |
| 1,585 | Repairs/maintenance | 215 |
| 280 | Other hall expenses/refunds | 1,685 |
| 90,902 | Ordinary subtotal | 103,183 |
| | Extraordinary | |
| 20,000 | Tr to CCLA | 15,000 |
| 45 | Tr to Barclays organ acc | - |
| 5,424 | Flat/community fund | 5,704 |
| 2,889 | Streaming set-up | - |
| 26,100 | Hall fund | 4,866 |
| 54,458 | Extraordinary subtotal | 25,570 |
| 145,360 | Total Payments | 128,754 |

**Independent Examiner's Report to the PCC of Christ Church West Didsbury
and St Christopher Withington**

This report on the accounts of the PCC for the year ended 31st December ²⁰²¹ ~~2020~~, which are set out herewith is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations ('the regulations') and s.43 of The Charities Act 1993 ('the act').

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of Regulation 3(3) of the regulations and s.43(2) of the Act do not apply. It is my responsibility to issue this report of those accounts in accordance with the terms of Regulation 25 of the Regulations and Regulation 7 of the Charities (Accounts & Reports) Regulations 1995.

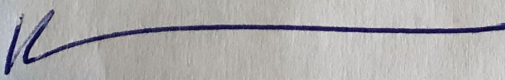
My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7) of the Act and to be found in the guidance from the CBF. The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s.41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Regulations have not been met; or

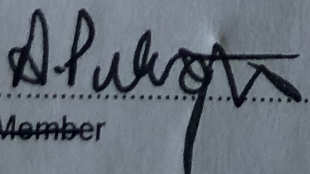
(2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

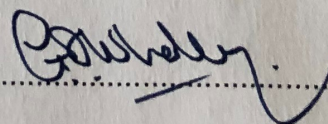
Signed: 
Helen Whittingham
Independent Examiner

Date: 15/3/22

Approved by the Parochial Church Council on 03rd April 2022

And signed on its behalf by:


..... Chairman
Member


.....

Accounts

**The PCC of the Ecclesiastical Parish of Christ Church West Didsbury and St Christopher Withington
Trustees' Annual Report for the year ended 31 December 2020**

Reference and administrative details

The charity name.

The legal name of the charity is:- The PCC of the Ecclesiastical Parish of Christ Church West Didsbury and St Christopher Withington.

The charity's areas of operation and UK charitable registration.

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1147596.

Legal structure of the charity.

The governing document of the charity is the Parochial Church Council Powers Measure (1956) as amended by church representation rules that came into force on 28 November 2006.

The trustees are all individuals.

The principal operating address, telephone number, email and web addresses of the charity are:-

Christ Church Rectory
35 Darley Avenue
West Didsbury
Manchester, M20 2ZD
Telephone 0161 445 4152
Email address office@christchurchdidsbury.org.uk
Web address <http://christchurchdidsbury.org.uk>

The Trustees in office on the date the report was approved and who served during the reporting year were:-

Rev A Pilkington
Mrs S Atherton
Mr S Baird
Mr B Bartlett
Mrs S Belle
Dr A J Bradbury
Dr J Galloway
Prof D Kloss
Mrs C Lowe
Mr R Lowe
Mrs B Malone
Ms A Meadowcroft
Rev T Studman
Mrs A Tonner
Mrs J Weaving
Mr G Whalley since 25 October 2020
Mrs J White
Mr H Wood
Mrs R Wood

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Charitable object – promoting in the ecclesiastical parish the whole mission of the church.

Summary of objects – to enable as many people as possible to worship at our churches and to be part of the parish community through prayer, learning about the Gospel, provision of pastoral care and through missionary and outreach work.

The main activities undertaken during a normal year to further the charity's purpose for the public benefit.

Activities include:-

- Provision of worship and prayer.
- Outreach to residential homes and schools.
- Use of buildings by other Christian communities.
- Provision of accommodation for community groups.
- Providing space for concerts open to all.
- Christ Church takes part in the national Heritage Open Weekend each September, locally organised and advertised by Didsbury Civic Society under the Didsbury Open Doors banner. The church has a themed display in addition to information about parish history and various architectural and decorative features of the building.
- Christ Church is open every Wednesday and Saturday morning for visitors as advertised through the Heritage Lottery Fund website following extensive grant aid for roof works.
- Charitable donations locally, nationally and internationally.
- Provision of accommodation to Chorlton and Didsbury Food Bank for storage and distribution of food.
- Work with Southway Housing Association, including coffee mornings and monthly events.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The main achievements and performance of the charity during the year.

Since March 2020 the church has operated under the national restrictions imposed to control the Covid-19 pandemic. Prior to that date a full range of religious services was held throughout the week at both churches plus monthly services at four residential homes and sheltered accommodation.

In the first period of lockdown the rector and others filmed services from their homes. An average of 65 people viewed the services each week, with a peak of 148 on Mothering Sunday. The churches reopened for services in line with social distancing regulations in July and thereafter an average of 21 people continued to access the recorded services via the internet.

On 13 September live streaming of services from Christ Church commenced. On average 41 people viewed each service with a peak of 91.

In addition, from 13 June Christ Church has been open for private prayer for 2 hours on Wednesday and Saturday. It is intended that this will continue after the pandemic restrictions are lifted.

Prior to lockdown our buildings continued to be used by other Christian groups including Seventh Day Adventists and the Tamil Christian Fellowship.

It has not been possible to continue services at residential homes but carol singing took place outside before Christmas.

At the start of lockdown the parish set up a WhatsApp group so that church members could be contacted and respond to needs for assistance by parishioners with shopping etc..

Work with local schools has continued online or by the use of recorded services.

Our buildings continued to be used by community groups until March. These included Al Anon, Cocaine Anonymous, dance and theatre groups, musical societies, sports clubs etc..

Two concerts open to the public were held at the beginning of the year, with around 80 – 100 people attending.

Chorlton and Didsbury Food Bank has continued to use our hall for storage and distribution throughout the year with appropriate Covid-19 precautions. It has been open on an increased number of days to meet an increased need for its services by the local community for food and other essential items.

Despite much reduced income donations to other charities and individuals in need were maintained at previous levels.

Regular maintenance has been carried out on our buildings. Of note was the complete replacement of the central heating system in the church hall at a cost of around £25,000. This much improves this important community space.

The parish has applied for Bronze Level Eco Church status.

A trainee ordinand joined the parish during the year.

Structure, governance and management of the charity

The methods used to recruit and appoint new charity trustees.

Trustees are elected at the Annual Parochial Church Meeting.

| | |
|---------|----------------------|
| Bankers | CAF Bank Ltd |
| | 25 Kings Hill Avenue |
| | Kings Hill |
| | West Malling |
| | Kent |
| | ME19 4JQ |

Report approved by the trustees on 24 February 2021.

CHRIST
CHURCH
West Didsbury

Saint
Christopher
withington

**CHRIST CHURCH WEST DIDSBURY
AND ST CHRISTOPHER WITHINGTON**

FINANCIAL STATEMENTS

YEAR ENDED 31ST DECEMBER 2020

Independent Examiner's Report to the PCC of Christ Church West Didsbury and St Christopher Withington

This report on the accounts of the PCC for the year ended 31st December 2020, which are set out herewith is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations ('the regulations') and s.43 of The Charities Act 1993 ('the act').

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of Regulation 3(3) of the regulations and s.43(2) of the Act do not apply. It is my responsibility to issue this report of those accounts in accordance with the terms of Regulation 25 of the Regulations and Regulation 7 of the Charities (Accounts & Reports) Regulations 1995.

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7) of the Act and to be found in the guidance from the CBF. The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts seeking explanations from you as trustees concerning any such matters.

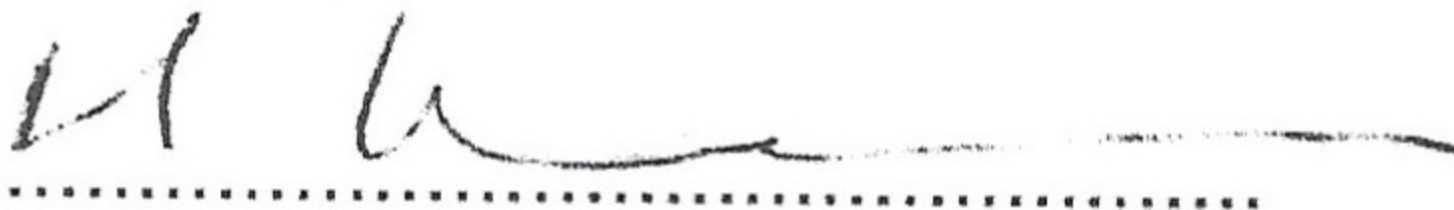
The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s.41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Regulations have not been met; or

(2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

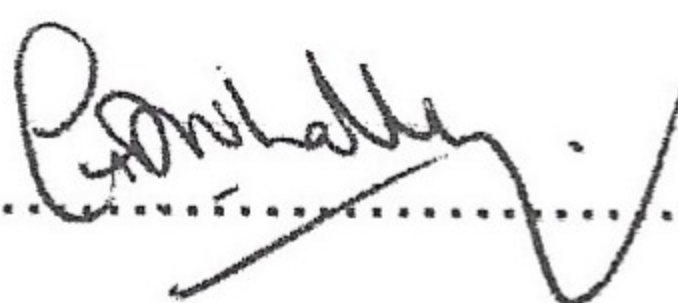
Helen Whittingham
Independent Examiner:


.....

Approved by the Parochial Church Council on 16th May 2021

And signed on its behalf by:


..... Chairman


..... Member

CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
 FINANCIAL STATEMENTS
 YEAR ENDED 31ST DECEMBER 2020

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR

| | | This Year 2020 | | | Last Year 2019 |
|----------------------|----------------------------------|-------------------|-----------------|-----------------------|-------------------|
| | | General £ | Restricted £ | Total £ | Total £ |
| RECEIPTS | | | | | |
| Ordinary | Planned giving (stewardship) | 40,867 | - | 40,867 | 35,404 |
| | Cash collections | 2,395 | - | 2,395 | 4,441 |
| | Fund raising | 1,684 | 134 | 1,817 | 2,665 |
| | Magazine | 311 | - | 311 | 841 |
| | PCC fees | 681 | 4,201 | 4,882 | 2,978 |
| | Hall hire/rent | 13,518 | - | 13,518 | 37,935 |
| | Charitable donations | - | 595 | 595 | - |
| | Other donations | 6,418 | 5 | 6,423 | 1,541 |
| | Traidcraft | - | 97 | 97 | 505 |
| | Other | 465 | - | 465 | 1,790 |
| | Tax refunds (Gift Aid/GASDS) | 14,403 | - | 14,403 | 14,011 |
| | Ordinary subtotal | <u>80,743</u> | <u>5,032</u> | <u>85,775</u> | <u>102,111</u> |
| Extraordinary | Transfer from CCLA | 25,000 | - | 25,000 | 5,000 |
| | Transfer from Barclays flat acc | 10,702 | - | 10,702 | - |
| | Transfer from Barclays organ acc | 7,118 | - | 7,118 | - |
| | Organ fund income | 161 | - | 161 | 2,144 |
| | Hall fund income | - | 6,420 | 6,420 | 6,745 |
| | Flat fund income | 7,613 | - | 7,642 | - |
| | Flat council tax refund | 29 | - | - | 152 |
| | Bequest (incl dividends) | 8,537 | - | 8,537 | - |
| | Extraordinary subtotal | <u>59,160</u> | <u>6,420</u> | <u>65,581</u> | <u>14,041</u> |
| Total | | <u>139,903</u> | <u>11,452</u> | <u>151,355</u> | <u>116,152</u> |

Note: certain funds may be *designated* by the trustees (the PCC) for specific projects from time to time; however, these still form part of our *general* (unrestricted) funds for the purposes of charity law and can be redirected back to unrestricted funds if the PCC chooses. Our *restricted* funds are those held for donor specified-purposes - for example, appeals or grants that have been made to fund specific objects or objectives, including donations to other charities.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR

| | This Year 2020 | | | Last Year 2019 |
|-------------------------------|-------------------|-----------------|----------------|-------------------|
| | General £ | Restricted £ | Total £ | Total £ |
| <u>PAYMENTS</u> | | | | |
| Ordinary | | | | |
| <u>Rector</u> | | | | |
| Water | 569 | - | 569 | 535 |
| Phone/Broadband | 903 | - | 903 | 902 |
| Working expenses | 1,800 | - | 1,800 | 1,800 |
| Council tax | 2,480 | - | 2,480 | 1,774 |
| <u>Curate</u> | | | | |
| Working expenses | 1,200 | - | 1,200 | 600 |
| Broadband | 293 | - | 293 | - |
| <u>Churches</u> | | | | |
| Parish share/fees | 34,953 | 4,201 | 39,154 | 45,536 |
| Gas | 3,403 | - | 3,403 | 4,309 |
| Electricity | 1,368 | - | 1,368 | 2,193 |
| Water | 751 | - | 751 | 1,048 |
| Insurance | 6,761 | - | 6,761 | 6,701 |
| Phone/dongle (St C) | 90 | - | 90 | 90 |
| Cleaning | 715 | - | 715 | 715 |
| Repairs/maintenance | 9,600 | - | 9,600 | 10,207 |
| Upkeep of services | 1,926 | - | 1,926 | 2,343 |
| Church grounds | 540 | - | 540 | 639 |
| Organist and music | 4,648 | - | 4,648 | 6,518 |
| Sunday schools/education | 18 | - | 18 | 17 |
| Magazine | 300 | - | 300 | 1,152 |
| Charitable giving | 3,871 | 729 | 4,600 | 5,942 |
| Traidcraft | - | 92 | 92 | 509 |
| Other | 4,194 | - | 4,194 | 4,976 |
| <u>Halls</u> | | | | |
| Gas | 1,643 | - | 1,643 | 1,909 |
| Electricity | 449 | - | 449 | 593 |
| Cleaning | 1,540 | - | 1,540 | 1,440 |
| Repairs/maintenance | 1,585 | - | 1,585 | 3,078 |
| Hall hire refunds | 280 | - | 280 | - |
| Ordinary subtotal | 85,879 | 5,022 | 90,902 | 105,526 |
| Extraordinary | | | | |
| Tr to CCLA | 20,000 | - | 20,000 | - |
| Tr to Barclays organ acc | 45 | - | 45 | 2,100 |
| Tr to Barclays flat acc | - | - | - | 152 |
| Flat/community fund | 5,424 | - | 5,424 | - |
| Streaming set-up | 2,889 | - | 2,889 | - |
| trial fund | 19,675 | 6,425 | 26,100 | - |
| Extraordinary subtotal | 48,033 | 6,425 | 54,458 | 2,252 |
| Total | 133,912 | 11,448 | 145,360 | 107,778 |
| <u>SURPLUS/DEFICIT</u> | | | | |
| Ordinary | - 5,137 | 10 | - 5,127 | - 3,415 |
| Extraordinary | 11,128 | - 5 | 11,123 | 11,789 |
| Total | 5,991 | 5 | 5,996 | 8,374 |

**CHRIST CHURCH WEST DIDSBURY AND ST CHRISTOPHER WITHINGTON
FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2020**

STATEMENTS OF ASSETS & LIABILITIES AT YEAR END

The financial statements have been prepared in accordance with s.133(1) of the Charities Act 2011.
For details of income and expenditure please see Receipts & Payments sheet for the full year.

| | | AS AT 01/01/2020 | AS AT 31/12/2020 | |
|------------------------------|-------------------------------------|---------------------|---------------------|----------------|
| | | £ | £ | |
| <u>ASSETS</u> | | | | |
| Bank Account Balances | CAF Bank current account | 22,477 | 28,073 | |
| | CCLA deposit account | 25,647 | 20,804 | |
| | | | 48,877 | |
| Investment Property | Flat at 5 Montmarno Drive | 191,324 | 191,324 | See note 1 & 2 |
| Debtors | Gift Aid/GSADS | | 813 | |
| | Church Hall Hire | | 330 | |
| | | | 1,143 | |
| TOTAL ASSETS | | | 241,344 | |
| As Available Funds | Hall refurbishment fund | 8,378 | - | |
| | Flat/community fund | 10,148 | 13,016 | |
| | Organ fund | 7,073 | 7,323 | |
| | Reserve | 15,000 | 15,000 | See note 3 |
| | Available General Funds | 24,746 | 13,538 | |
| | | | 48,877 | |
| <u>LIABILITIES</u> | | | | |
| Unrestricted funds | Carol service singers/organist fees | | 210 | |
| | Sundry Expenses | | 75 | |
| | | | 285 | |
| Restricted funds | DBF Fees for December | | 534 | |
| | Traidcraft | | 5 | |
| | | | 539 | |
| TOTAL LIABILITIES | | | 824 | |

Note 1: The trustees (the PCC) have deliberately chosen to use the the 2019 valuation figure, rather than assuming any increase in value in 2020.

Note 2: Churches, churchyards and rectories are vested in the Church of England and are not Parish assets. Moveable church contents (plate, furniture, etc.) are inalienable property and require a faculty for disposal; they are recorded in the church *Terrier* log and are not recognised nor listed on this Statement of Assets & Liabilities.

Note 3: The trustees (the PCC) aim to maintain free reserves in unrestricted funds at a level which equates to approximately two months of unrestricted expenditure. The trustees consider that this is sufficient to cope with any timing fluctuations in unrestricted income.