

THE ARCHER COMMUNITY TRUST

England & Wales · Charity number 1147507

Details

Other names THE ARCHER COMMUNITY CENTRE, Braintree Bridge, Purple Spectrum, Scott's Legacy - Scott Gilhooly's Promise of Hope, THE ARCHER CENTRE, THE BRAINTREE FUND

Status Registered

Legal form Other

Registered 2012-05-30

Register [View on the Charity Commission register](#)

Contact

Address The Archer Community Centre
28-32 East Street
Braintree
CM7 3JJ

Phone 01376336933

Email mail@thearcher.org.uk

Website <http://www.thearcher.org.uk>

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF BRAINTREE DISTRICT, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: To provide, maintain and manage a community centre to benefit the residents of the Braintree District. The Centre will be open for use by all residents in partnership with voluntary and charitable groups to comfortably and cost-effectively deliver their services.

Classification

- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Economic/community Development/employment, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£17,535	£24,009	-	-
2024-06-30	£24,838	£29,635	-	-
2023-06-30	£36,297	£41,858	-	-
2022-06-30	£37,486	£28,859	-	-
2021-06-30	£46,146	£52,326	-	-

Trustees

Name	Role	Appointed
ANDREW CRAWFORD HENSMAN	Chair	2012-04-13
JANE LESLEY DELDERFIELD		2023-10-01
Karen Brown		2015-11-09
Sam Smith		2017-10-11

THE ARCHER COMMUNITY TRUST

England & Wales - Charity number 1147507

Accounts



Section A

Independent Examiner's Report

Report to the trustees

THE ARCHER COMMUNITY TRUST

On accounts for the year ended

30TH JUNE 2023

Charity no (if any)

1147507

Set out on pages

3 + 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30TH JUNE 2023

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

P. Bailey

Date:

8TH MARCH 2024

Name:

PAUL BAILEY

Relevant professional qualification(s) or body

(if any):

Address: 107 WEST STREET
COGGESHALL
ESSEX, COB INT

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE - NOT APPLICABLE

THE ARCHER COMMUNITY CENTRE
Registered Charity 1147507

Receipts and Payments Account for the year ended 30th June 2023

	2022/23			2021/22		
	Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
RECEIPTS						
From Trading Activities						
Rent		0.00	0.00		0.00	0.00
Hire		6,445.00	6,445.00		9,397.10	9,397.10
From Voluntary Sources						
Loans		0.00	0.00		0.00	0.00
Grants and Donations	15,161.34	14,690.49	29,851.83	9,869.97	18,219.56	28,089.53
From Assets						
Interest		0.00	0.00		0.00	0.00
TOTAL RECEIPTS	15,161.34	21,135.49	36,296.83	9,869.97	27,616.66	37,486.63
PAYMENTS						
Charitable Activities						
Insurance		2,317.32	2,317.32		1,992.51	1,992.51
Utilities		-4,566.56	-4,566.56		433.45	433.45
Housekeeping		3,925.52	3,925.52		2,668.97	2,668.97
Maintenance Costs		1,173.76	1,173.76		0.00	0.00
Promotions	0.00	370.93	370.93	126.05	216.00	342.05
Administration of the charity						
Office & Miscellaneous expenses		1,268.18	1,268.18		1,050.10	1,050.10
Governance		287.00	287.00		1,002.94	1,002.94
Re: Voluntary Sources						
Repayment of Grants						
Repayment of Loans		0.00	0.00		0.00	0.00
Other Expenditure						
Construction		1,458.00	1,458.00		6,640.26	6,640.26
Legal and Professional		1,059.00	1,059.00		1,165.00	1,165.00
Equipment	11,990.00	22,574.58	34,564.58	10,801.04	2,762.81	13,563.85
TOTAL PAYMENTS	11,990.00	29,867.73	41,857.73	10,927.09	17,932.04	28,859.13
NET SURPLUS / (DEFICIT)	3,171.34	-8,732.24	-5,560.90	-1,057.12	9,684.62	8,627.50
Balances Brought Forward	2,960.89	18,542.77	21,503.66	4,018.01	8,858.15	12,876.16
Balances Carried Forward	6,132.23	9,810.53	15,942.76	2,960.89	18,542.77	21,503.66

THE ARCHER COMMUNITY CENTRE
Registered Charity 1147507

Statement of Assets and Liabilities at 30th June 2023

	at 30th June 2023			at 30th June 2022		
	Restricted Funds £	Unrestricted Funds £	Total Funds £	Restricted Funds £	Unrestricted Funds £	Total Funds £
MONETARY ASSETS						
Deposits and Bank Balances						
Current Account	<u>6,132.23</u>	<u>9,810.53</u>	<u>15,942.76</u>	<u>2,960.89</u>	<u>18,542.77</u>	<u>21,503.66</u>
 Long term loans - due after more than 1 year						
Loans from Trustees			0.00			0.00
Loans from others			<u>0.00</u>			<u>0.00</u>
 Creditors - amounts due within one year						
Loans from Trustees			0.00			0.00
Loans from non-trustees			<u>0.00</u>			<u>0.00</u>
 NON MONETARY ASSETS						
Tables and chairs						
Kitchen Equipment						
Office Equipment						
Sports Equipment and Games						
Sound /PA System						
CCTV equipment						
Stationery						
Cleaning materials						
Maintenance materials						
Community Publicly Accessible Defibrillators						

The Archer Community Trust
Report for the Year Ended 30th June 2023

Charity Registration Number: 1147507

28-32 East Street
Braintree
Essex
CM7 3JJ

Trustees for the financial year 01/07/2022 to 30/06/2023:

K Brown
A Hensman
S Smith
D Thompson

The Archer Community Trust is a charity, number 1147507, registered with the Charity Commission on 30th May 2012. The charity is governed by the constitution adopted by Trustees in May 2012, amended in February 2017.

At the date of the balance sheet the board consisted of four trustees supporting the ethos of the Charity, its aims and objectives.

All Trustees take their roles in the Charity very seriously, updating their knowledge throughout the year and fulfilling their individual roles based on their skills, community involvement and work and volunteer experience. The Trustees' functions include ensuring the continuation of robust and relevant financial practices.

The charity has three principal areas of activity – hiring out facilities to businesses and not-for-profit groups, supporting community centred organisations and activities, and providing aid and equipment benefiting residents throughout Braintree and Bocking.

The objectives and aims of the charity are, to provide a hireable facility, to enhance residents' lives and to fundraise or gain sponsorship to provide equipment or aid to those in need.

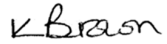
The trustees confirm they refer to the Charity Commission general guidance on public benefit, and continue to take direction from the Rural Community Council of Essex (RCCE) when reviewing the charity's benefit to the public, as well as in planning future activities and projects.

During 2022/2023 Paul Archer was made Honorary Life President of the Trust, although this has no voting rights, all trustees felt it was fitting recognition of his generosity in providing funding and donating the Archer Community Centre to the public via the Trust in 2014.

The Archer Community Centre premises has started to regain hirers following the closure during the Covid pandemic. Over that period, the opportunity was taken to complete maintenance and refurbishment tasks not previously possible when at capacity. With reduced income, various avenues of funding were accessed in order to continue paying necessary utility bills. The organisation was also able to access additional fees for one of the car-parking spaces which was let to a company providing water for a variety of businesses in the surrounding area; other projects will also restart once the Centre returns to being fully operational over the coming year.

The Braintree Fund has continued to receive funding from sponsorship, donations and activities, allowing it to fulfil its commitment to giving back to the local community. This involved receiving funding from various organisations and individuals allowing it to increase the network of Community Accessible Defibrillators across Braintree and Bocking.

The Trustees of The Archer Community Trust thank their supporters and hirers for their work and support during the past year.



Secretary

On behalf of the Trustees

1 August 2023

THE ARCHER COMMUNITY TRUST

England & Wales - Charity number 1147507

Accounts



Section A

Independent Examiner's Report

Report to the trustees

THE ARCHER COMMUNITY TRUST

On accounts for the year ended

30TH JUNE 2022

Charity no (if any)

1147507

Set out on pages

3 AND 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: P. Bailey

Date: 06/04/2023

Name: PAUL BAILEY

Relevant professional qualification(s) or body

(if any):

--

Address:

107 WEST STREET
COGGESHALL
ESSEX, COG INT

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE - NOT APPLICABLE

THE ARCHER COMMUNITY CENTRE
Registered Charity 1147507

Receipts and Payments Account for the year ended 30th June 2022

	2021/22			2020/21		
	Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
RECEIPTS						
From Trading Activities						
Rent		0.00	0.00		75.00	75.00
Hire		9,397.10	9,397.10		75.00	75.00
From Voluntary Sources						
Loans		0.00	0.00		0.00	0.00
Grants and Donations	9,869.97	18,219.56	28,089.53	17,150.74	28,845.31	45,996.05
From Assets						
Interest		0.00	0.00		0.00	0.00
TOTAL RECEIPTS	9,869.97	27,616.66	37,486.63	17,150.74	28,995.31	46,146.05
PAYMENTS						
Charitable Activities						
Insurance		1,992.51	1,992.51		2,075.13	2,075.13
Utilities		433.45	433.45		3,704.21	3,704.21
Housekeeping		2,668.97	2,668.97		1,615.13	1,615.13
Maintenance Costs		0.00	0.00		1,025.81	1,025.81
Promotions	126.05	216.00	342.05		216.00	216.00
Administration of the charity						
Office & Miscellaneous expenses		1,050.10	1,050.10		1,253.66	1,253.66
Governance		1,002.94	1,002.94		264.50	264.50
Re: Voluntary Sources						
Repayment of Grants						
Repayment of Loans		0.00	0.00		0.00	0.00
Other Expenditure						
Construction		6,640.26	6,640.26		18,314.30	18,314.30
Legal and Professional		1,165.00	1,165.00		0.00	0.00
Equipment	10,801.04	2,762.81	13,563.85	19,972.29	3,885.34	23,857.63
TOTAL PAYMENTS	10,927.09	17,932.04	28,859.13	19,972.29	32,354.08	52,326.37
NET SURPLUS / (DEFICIT)	-1,057.12	9,684.62	8,627.50	-2,821.55	-3,358.77	-6,180.32
Balances Brought Forward	4,018.01	8,858.15	12,876.16	6,839.56	12,216.92	19,056.48
Balances Carried Forward	2,960.89	18,542.77	21,503.66	4,018.01	8,858.15	12,876.16

THE ARCHER COMMUNITY CENTRE
Registered Charity 1147507

Statement of Assets and Liabilities at 30th June 2022

	at 30th June 2022			at 30th June 2021		
	Restricted Funds £	Unrestricted Funds £	Total Funds £	Restricted Funds £	Unrestricted Funds £	Total Funds £
MONETARY ASSETS						
Deposits and Bank Balances						
Current Account	<u>2,960.89</u>	<u>18,542.77</u>	<u>21,503.66</u>	<u>4,018.01</u>	<u>8,858.15</u>	<u>12,876.16</u>
Long term loans - due after more than 1 year						
Loans from Trustees			0.00			0.00
Loans from others			<u>0.00</u>			<u>0.00</u>
Creditors - amounts due within one year						
Loans from Trustees			0.00			0.00
Loans from non-trustees			0.00			0.00
Due to building contractor			<u>0.00</u>			<u>0.00</u>
NON MONETARY ASSETS						
Tables and chairs						
Kitchen Equipment						
Office Equipment						
Sports Equipment and Games						
Sound/PA System						
CCTV equipment						
Stationery						
Cleaning materials						
Maintenance materials						
Community Publicly Accessible Defibrillators						

The Archer Community Trust

28-32 East Street
Braintree
Essex
CM7 3JJ

Registered Charity Number: 1147507

Trustees' Report for the Year Ended 30th June 2022

The Archer Community Trust is a charity, number 1147507, registered in England and Wales with the Charity Commission on 30th May 2012. The Charity is governed by the constitution adopted by its Trustees in May 2012, amended on 9th February 2017.

The board consisted of five trustees supporting the ethos of the Charity, its aims and objectives during the financial year 1st July 2021 to 30th June 2022:

P Archer
K Brown
A Hensman
S Smith
D Thompson

All Trustees take their roles in the Charity very seriously, updating their knowledge throughout the year and fulfilling their individual roles based on their skills, community involvement and work and volunteer experience. The Trustees' functions include ensuring the continuation of robust and relevant financial practices.


The objectives and aims of the Charity are, to provide a hireable facility, to enhance residents' lives and to fundraise and gain sponsorship to provide equipment and aid to those in need. The Charity has three principal areas of activity to achieve these: hiring out facilities to businesses and not-for-profit groups, supporting community-focused organisations and activities, and providing aid and equipment benefiting residents throughout Braintree and Bocking.

The trustees confirm they refer to the Charity Commission's general guidance to ensure the Trust remains solely for public benefit, and continue to take direction from the Rural Community Council of Essex (RCCE) during reviews, as well as in planning future activities and projects.

During 2021/2022 we were able to gain additional funding from the Essex County Council Winter Resilience Fund to provide sand and salt, wheelbarrows and shovels for residents to use in areas not covered by gritting lorries.

The Braintree Fund, a working project of the Trust, has gone from strength to strength over the year, receiving funding from sponsorship, donations and activities in order to fulfil its commitment to giving back to the local community. This included funding for a local family who lost their home and possessions in a fire, and providing four further community publicly accessible defibrillators across Braintree, with funding from one of the Essex County Councillors whose division the Charity covers.

The Trustees of The Archer Community Trust thank their supporters and hirers for their work and support during the past year.


Secretary

On behalf of the Trustees
6 April 2023

THE ARCHER COMMUNITY TRUST

England & Wales - Charity number 1147507

Accounts



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Archer Community Centre

**On accounts for the year
ended**

June 30, 2021

**Charity no
(if any)**

1147507

Set out on pages

3 & 4

remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

23/4/2022

Name:

Peter John Robinson FCA

**Relevant professional
qualification(s) or body
(if any):**

Institute of Chartered Accountants in England and Wales

Address:

15, Avon Way

South Woodford
London E18 2AR

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None – not applicable

THE ARCHER COMMUNITY CENTRE
Registered Charity 1147507

Receipts and Payments Account for the year ended 30th June 2021

	2020/21			2019/20		
	Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
RECEIPTS						
From Trading Activities						
Rent		75.00	75.00		650.00	650.00
Hire		75.00	75.00		6,605.80	6,605.80
From Voluntary Sources						
Loans		0.00	0.00		0.00	0.00
Grants and Donations	17,150.74	28,845.31	45,996.05	6,839.56	10,130.36	16,969.92
From Assets						
Interest		0.00	0.00		0.00	0.00
TOTAL RECEIPTS	17,150.74	28,995.31	46,146.05	6,839.56	17,386.16	24,225.72
PAYMENTS						
Charitable Activities						
Insurance		2,075.13	2,075.13		0.00	0.00
Utilities		3,704.21	3,704.21		5,070.02	5,070.02
Housekeeping		1,615.13	1,615.13		33.00	33.00
Maintenance Costs		1,025.81	1,025.81		259.20	259.20
Promotions		216.00	216.00		216.00	216.00
Administration of the charity						
Office & Miscellaneous expenses		1,253.66	1,253.66		1,242.47	1,242.47
Governance		264.50	264.50		35.00	35.00
Re: Voluntary Sources						
Repayment of Grants			0.00			0.00
Repayment of Loans			0.00		0.00	0.00
Other Expenditure						
Construction		18,314.30	18,314.30		0.00	0.00
Legal and Professional		0.00	0.00		0.00	0.00
Equipment	19,972.29	3,885.34	23,857.63		0.00	0.00
TOTAL PAYMENTS	19,972.29	32,354.08	52,326.37	0.00	6,855.69	6,855.69
NET SURPLUS / (DEFICIT)	-2,821.55	-3,358.77	-6,180.32	6,839.56	10,530.47	17,370.03
Balances Brought Forward	6,839.56	12,216.92	19,056.48	0.00	1,686.45	1,686.45
Balances Carried Forward	4,018.01	8,858.15	12,876.16	6,839.56	12,216.92	19,056.48

THE ARCHER COMMUNITY CENTRE
Registered Charity 1147507

Statement of Assets and Liabilities at 30th June 2021

	at 30th June 2021			at 30th June 2020		
	Restricted Funds £	Unrestricted Funds £	Total Funds £	Restricted Funds £	Unrestricted Funds £	Total Funds £
MONETARY ASSETS						
Deposits and Bank Balances						
Current Account	<u>4,018.01</u>	<u>8,858.15</u>	<u>12,876.16</u>	<u>6,839.56</u>	<u>12,216.92</u>	<u>19,056.48</u>
Long term loans - due after more than 1 year						
Loans from Trustees			0.00			0.00
Loans from others			<u>0.00</u>			<u>0.00</u>
			<u>0.00</u>			<u>0.00</u>
Creditors - amounts due within one year						
Loans from Trustees			0.00			0.00
Loans from non-trustees			0.00			0.00
Due to building contractor			<u>0.00</u>			<u>0.00</u>
			<u>0.00</u>			<u>0.00</u>
NON MONETARY ASSETS						
Tables and chairs						
Kitchen Equipment						
Office Equipment						
Sports Equipment and Games						
Sound /PA System						
CCTV equipment						
Stationery						
Cleaning materials						
Maintenance materials						

The Archer Community Trust
Registered Charity Number: 1147507
28-32 East Street
Braintree
Essex
CM7 3JJ

Trustees' Report for the Year Ended 30 June 2021

The Archer Community Trust is a charity registered with the Charity Commission in England and Wales on 30 May 2012. The charity is governed by the constitution adopted by Trustees in May 2012, amended on 9 February 2017.

Trustees for the financial year 1 July 2020 to 30 June 2021 were:

P Archer
K Brown
A Hensman
R Ramage (Removed 12 August 2020)
S Smith
D Thompson (Appointed 29 January 2021)

All Trustees take their roles very seriously and recognise the responsibilities that come with the position, continually updating and refreshing their knowledge of the Charity Commission Guidance throughout the year and confirm that they refer to it when monitoring current or planning future activities and projects. The Trustees are expected to conduct themselves in line with the Nolan Principles. Trustees also attend regular training courses relating to both their current roles together with any up-skilling opportunities.

Following discovery of behaviour not befitting a Trustee, the Board requested the resignation of a Trustee. This incident was dealt with by Community Resolution enforced by Essex Police. The resignation was not received within the timeline requested by the Charity and the Trustee was removed. The item concerned was returned and the Charity suffered no financial loss.

Charitable activities undertaken during the year were limited with regard to hiring out facilities due to the effect of Covid-19 on the safe usage of multi-use centres. Work continued with repairing, renovating and refurbishing the accommodation with the help of funding provided by the Local Authorities: the extended closure of the facility to the public allowed the work to be carried out with no disruption to hirers whereby extended maintenance could be completed.

The reserves policy for the Trust ensures ongoing running costs are met, appropriate budgeting and forward planning measures that are in place continue to reap benefits, with robust and relevant financial practices continuing to show their value throughout this financial year.



Secretary
On behalf of Trustees
27 April 2022