

THE STARFISH ENTERPRISE TRUST LIMITED

England & Wales · Charity number 1147380

Details

Status	Registered
Legal form	Charitable company
Company number	07971991
Registered	2012-05-22
Register	View on the Charity Commission register

Contact

Address	Buckskin Evangelical Church Chiltern Way Basingstoke Hampshire RG22 5BB
Phone	07939641166
Email	jonathanpain@live.co.uk
Website	starfishbasingstoke.org

Activities

Objects: (A) TO ADVANCE EDUCATION BY SUCH MEANS AS THE TRUSTEES MAY CONSIDER APPROPRIATE INCLUDING ESTABLISHING AND OPERATING ANY EDUCATIONAL ESTABLISHMENT OR ESTABLISHMENTS, INCLUDING, BUT NOT LIMITED TO, THE FIELDS OF RELIGION, MUSIC AND ARTS AND CRAFTS, AND TO PROVIDE FACILITIES AND RESOURCES FOR THE DEVELOPMENT OF SKILLS AND KNOWLEDGE IN APPRECIATION AND PRACTISING OF THE SAME, IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT;(B) TO RELIEVE PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP OR WHO ARE AGED OR SICK AND TO RELIEVE THE DISTRESS CAUSED THEREBY IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT;(C) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH SCHEDULE A OF THESE ARTICLES IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT;(D)TO PROMOTE AND FULFIL SUCH OTHER CHARITABLE PURPOSES BENEFICIAL TO THE COMMUNITY IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT.

Activities: Umbrella charity providing services and support such as Gift Aid to small, local projects which do not have the resources to run these for themselves. Currently five projects are supported: Cedar Tree

Counselling, Healing on the Streets, OneChurch Basingstoke (1CB), The Night Light Winter Shelter and The Community Food Link.

Classification

- **How:** Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** WORLDWIDE
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£55,683	£74,908	-	-
2023-12-31	£41,710	£47,728	-	-
2022-12-31	£33,057	£44,728	-	-
2021-12-31	£63,680	£21,896	-	-
2020-12-31	£41,446	£50,259	-	-

Trustees

Name	Role	Appointed
Jonathan Robert Stuart Pain	Chair	2021-02-18
ANDY TAYLOR		2012-05-01
Alfred Christopher Clarke-Williams		2026-04-28
DAVID ANDREW CALEB GRANT		2021-02-18
Sinovuyo Onwabisa Wonci		2026-04-28
Victoria Jane Forster		2025-02-17

THE STARFISH ENTERPRISE TRUST LIMITED

England & Wales - Charity number 1147380

Accounts



THE STARFISH ENTERPRISE TRUST LIMITED
(A company Limited by Guarantee)

Report and Financial Statements
For the year ended 31st December 2024

Charity Number 1147380
Registered on 22nd May 2012

Company Number 07971991
Registered on 1st March 2012

CONTENTS

Legal and Administrative Information

List of Members

Aims of the Charity

Trustees' Report for the year ended 31st December 2024

Reports from Projects/Activities:

Cedar Tree Counselling

Healing on the Streets

Night Light Winter Shelter

OneChurch Basingstoke

Basingstoke Community Food Link

B:United (1CB Basingstoke) Youth

Financial Statements for the year ended 31st December 2024

Independent Examiner's Report

SOFA Sheet

Balance Sheet

Notes forming part of the Financial Statements

Legal and Administrative Information

Directors

Dr Andrew Taylor

Mr Ian Thompson (retired 18/07/2024)

Mr Jonathan Pain

Mr David Grant

Mrs Victoria Forster

Members

Cedar Tree Counselling
Healing on the Streets
Night Light Winter Shelter
OneChurch Basingstoke
Basingstoke Community Food Link
OneChurch Basingstoke Youth

Nominated Representative

Mrs Victoria Forster
Mr Robin Mendelsohn
Dr Andrew Taylor
Mr Jonathan Clark
Mr Noel Matthews
Mr Simon Biggs

Registered Office

Buckskin Evangelical Church, Chiltern Way, Basingstoke, Hampshire, RG22 5BB

Bankers

NatWest, Basingstoke Old Market Square Branch, 3 London Street, Basingstoke, Hampshire
RG21 7NS

The Company does not retain other professional advisers but pays for services, when necessary,

Aims of the Charity

These are set out in the Company's Memorandum and Articles of Association. For clarity, these are reproduced below:

4. OBJECTS

4.1 The Charity's objects ("Objects") are:

- a) To advance education by such means as the Trustees may consider appropriate including the establishing and operating of any educational establishment or establishments, including, but not limited to the fields of religion, music, and arts and crafts, and to provide facilities and resources for the development of skills and knowledge in appreciation and practising of the same, in such parts of the United Kingdom or the world as the Trustees from time to time may think fit. To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby, in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.
- b) To advance the Christian faith in accordance with Schedule A of these articles in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.
- c) To promote and fulfil such other charitable purposes beneficial to the community in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

THE STARFISH ENTERPRISE TRUST LIMITED TRUTEES REPORT FOR THE YEAR 2024

One of the primary objectives of The Starfish Enterprise is to provide an umbrella under which local interchurch community projects can start up and develop. Some projects may grow and eventually become independent charities. Others may stay relatively small and therefore remain under the umbrella indefinitely. However, there are other projects which are there to provide a service for a season until the need for the service comes to an end. One such project was Welcome Basingstoke which grew out of a desire to provide asylum seekers in local hotels to acquire basic English skills. In late 2023, the Government closed down the main hotels involved locally and the guests were moved out. Hence, the Welcome Churches project became largely dormant, and it was decided to close it in early 2024. There continues to be a significant presence of immigrants in the town from various ethnic groups, but the support for these folk is now being largely carried by one of the local churches.

Having run a partial night shelter over the winter period December 2023 to February 2024 (the first since the Covid 19 pandemic), Basingstoke & Deane Borough Council were keen for the Night Light Winter Shelter (NLWS) to run a full service over the 2024-25 period. This offered a considerable challenge after 5 years, particularly as our volunteer base had become depleted. However, with the appointment of David Grant as Project Co-ordinator and with the support of a number of highly dedicated volunteers, the Shelter was once again brought to life and run most successfully. David's report of the project is included in this document. It is expected that this project will again be run over the coming winter of 2025/26.

One of Starfish's founder trustees, Ian Thompson, retired from the Board of Trustees during the year. We are most grateful to Ian for his years of faithful service, particularly in the administration of the Board and its meetings. This left the Board with just three members and the remaining trustees set about seeking new additions. Hence, Vikki Forster from the Management Team of Cedar Tree Counselling, joined the Board in early 2025 and the trustees are working to appoint further members in the coming year.

Dr. Andy Taylor,
on behalf of the Trustees



Rooms 5-7
Church Cottage
St Michael's Square
Basingstoke RG21 7QW

cedartreecounselling@gmail.com

Report from Cedar Tree Counselling (for January 2024 to December 2024)
Starfish AGM 2025

2023 has been a year of change for CTC, with both new leadership and a new premises. We are grateful to have reached a period of stability where we can re-evaluate the service and also begin to think about the future in terms of what we offer our community.

Premises:

- Moved to Church Cottage in September 2023 following issues with Church Street.
- Period of building work in Jan/Feb 2024 - CTC now has 2 counselling rooms, a small office and a substantial waiting area with shared use of facilities.
- Meets our current needs and there is space for growth through increasing room usage (see accounts for rent and building fees).

Staff:

- Naomi Jenkins (Clinical Director) and Vikki Forster (Mission Director) have been in post since September 2023, sharing the leadership of CTC (paid roles of approximately 3 hours a week - see accounts).
- Julie Crawley has continued in her role as CTC Manager, working closely with Naomi and Vikki – also leads the team of 6 volunteer receptionists. JC will be leaving in Dec 2025.
- 10 volunteer counsellors (8 qualified, 2 trainees) seeing 2-3 clients a week each. 2 new trainees to start in Jan 2025.
- 4 supervisors

Clients:

- Steady flow of referrals has continued - mix of Christians and those from other faiths or no faith.
- Enquiries are through self-referrals, word of mouth, GP recommendations, food bank and church recommendations
- Offered in-person or online (video) counselling to 54 new clients in 2024, starting with 8-12 sessions but may offer up to 20.

Finance:

- Appointed a new accounts manager as of 1st July 2024 (voluntary role).
- Aware of increased outgoings (rent, paid staff) and possible reduced income (clients less able to afford higher donations)
- Minimum suggested donation increased to £10 per session.
- Need to monitor balance of income vs expenditure over the next year – In March 2025 we will have 12 months of 'fully operational' data.

*Cedar Tree Counselling: part of The Starfish Enterprise Company Limited by Guarantee No. 7971991
Registered Charity No. 1147380*



Rooms 5-7
Church Cottage
St Michael's Square
Basingstoke RG21 7QW

cedartreecounselling@gmail.com

Training:

- We value our staff and want to ensure we continue to provide a good quality, professional service
- 3 training days per year for counsellors (approx. 12 hours of CPD) - mix of paid external speakers and existing staff sharing knowledge.
- This year we had training about working with neurodivergence, Neurodevelopmental trauma and working ethically with spirituality.
- 3 coffee mornings per year for volunteer receptionists to provide service update, encourage communication and maintain standards.

The Future:

- Sense of needing to settle and re-evaluate following a time of change - ensure that we are solid, professional and financially viable.

Vikki Forster
Mission Director

HOTS Report 2024

Essentially, the HOTS team is the same and have had another good year. We have seen many people pray prayers of salvation and recently one lady has joined Hub and has come to faith and seen her life transformed by the grace of God.

So, all is well with the HOTS team.

Robin Mendelsohn 23/07/2025



Night Light Winter Shelter

Night Light Winter Shelter – 2024 Summary Report

“Whatever you did for one of the least of these... you did for me.” – Matthew 25:40

Throughout 2024, the Night Light Winter Shelter (NLWS), part of The Starfish Enterprise Trust, provided vital overnight support for people experiencing homelessness in Basingstoke. Thanks to our amazing volunteers, generous church venues, and strong backing from Basingstoke & Deane Borough Council, the project has made a real impact.

Winter 2023–24 Highlights

- **Christmas Shelter (Glebe Hall):** Opened for 3 days with food, warmth, and support. 38 individuals attended, including 5 overnight guests. 295 volunteer hours were given.
- **Pop-Up Shelter (Jan–Feb):** 10 guests supported across 10 weekend nights. 460 volunteer hours delivered with an average of 2.6 guests per night.

Winter 2024–25 (First Month)

- **Venues:** Now hosted across 7 churches, with fixed equipment at each site to ease logistics.
- **Guests:** 17 different individuals supported; 238 total bed nights in December; average 8.6 guests per night.
- **Volunteers:** 128 volunteers contributed 2,234 hours – average 17.5 hours each.
- **Christmas 2024:** Full Christmas lunch and Boxing Day buffet provided. Open daytime support welcomed vulnerably housed guests.

Key Innovations

- **New website & email:** www.basingstoke-nlws.org | contact@basingstoke-nlws.org
- **Central phone line:** 07867 518169
- **Online rota system (Three Rings):** Simplified volunteer scheduling and improved communication.

Funding

- Supported by BDBC grants, Magnify Foundation, and donations from churches and individuals. The 2023–24 project relied mainly on reserves.

Looking Ahead

We are rebuilding strong partnerships and extending our reach to meet growing need. With your continued support, we aim to further improve the support available to Basingstoke’s rough sleepers throughout 2025.

Team Leader's Report for 2024



OneChurch
basingstoke
one church | many congregations

Under God, OneChurch exists to serve the churches, leaders and charities of Basingstoke through its four areas of ministry: **Prayer, Mission, Fellowship and Communication**. We exist to help us do together what we can't easily do apart. Our partners at **b:united** do the same for our Youth.

Looking back on 2024 we continue to see God's faithfulness both within His church and the ministries and charities that serve our town. Before commenting on each area, I need to start by considering the team and finances, and what we're learning.

Leadership Team

Following many long-standing members moving on to new pastures in 2023, this year we were pleased to welcome Deanna and Mark Hill (Treasurer) onto the team. Despite this, we have remained under strength, with personal issues preventing 3 of the team from participating for most the year.

This, together with the financial situation, has meant we have needed to attempt less, and draw back to core activities.

1CB Finances (please see also the examined Statement of Accounts)

2024 has been a hard year, financially. Subscriptions from churches have been significantly lower than in the last few years. While we welcomed some new regular personal donations, overall this has meant our income has been significantly lower than what we had planned for, and not even enough to cover our 'General running costs'. Therefore in April we had to pause the T4B Enabler role (1 day/week), until the time our regular income grows large enough to sustain this.

We thank Mark Hill who has been our Treasurer, and will continue to cover the week-to-week work of handling our finances. We are however needing to have someone new to have the formal role of Treasurer.

For 2025: We have very few savings left for general use, but if churches return to paying their yearly subscriptions we will have enough income enough to cover the simpler work of encouraging prayer and shared ministry in the town, and the other things our administrator (David Grant) covers in 3 hours/week. We have one sizeable fund given to us specifically for mission: we will use this when we are confident that with the Holy Spirit's guidance we have found the right joint mission activity for our town at this time.

Listening and Learning

In most of what follows our small team have continued to be encouraged by the **Gather Movement** of larger Christian unity groups in the UK. Two of us attended their national conference for unity group leaders, and we've attended some of their monthly online learning community events. It is a thrill to hear what God is doing through churches working together, and often in partnership with local civic groups, such as Council, NHS or Police.

To be honest, it's been a frustrating year, knowing what good things could be possible in Basingstoke, but also knowing that at the moment we're not in a position to carry forward what's on our heart for our town. So our main **focus for 2025 is on encouraging prayer and fellowship**.

Fellowship

We want to grow stronger ties between leaders again, both to provide support in our challenging work, and that we'll have more appetite to be working in partnership for Jesus' glorious Gospel.

In 2024: we arranged town-wide prayer and praise evenings, hosted by St Andrew's Church and Praise Embassy. Our weekly pastors prayer times (8am Zoom and some lunchtimes) have been seeing fewer regulars since a recent high point in 2020, so we decided to think again for 2025.

Aims for 2025: hold larger monthly 'Thrive' in-person monthly prayer and fellowship times for church leaders, and we encourage our paid and volunteer Youth Leaders to continue to have a regular breakfast for planning, support and fellowship.

Prayer

We raise praying for Basingstoke's many ministries, churches, church leaders, and that through them all God would increase his blessing on our town, and many more would come to know Jesus as their Lord and Saviour.

In 2024: we arranged town-wide prayer and praise evenings, hosted by St Andrew's Church and Praise Embassy, with another postponed into 2025.

*Aims for 2025: as well as the 'Thrive' in-person monthly prayer and fellowship times, continue to hold termly town-wide prayer and praise gatherings. We're also coordinating a significant **Pray Through May** initiative, looking to encourage and activate prayer in all places in our town where people live, work or gather.*

Mission

All churches should work out the Great Commission and the Great Commandment, reaching out with the good news of Jesus, and showing His love to those around them. OneChurch aims to enable more of both, by leading or supporting activities and groups that need churches to work together.

We use the '**Together 4 Basingstoke**' (T4B) name to represent the social action part of our work to non-Christian groups.



In 2024: Under the T4B name we arranged our second **Civic Prayer Breakfast** with invited guests from Council, NHS and Police. We heard about the needs of the town from the perspectives of Alex Whitfield (the Chief Exec of North Hampshire Hospital), Penny Dilley (leader of Community Food Link), and Rev Ben Kautzer (Area Dean of Basingstoke). We continued to fund the very part-time role of **T4B Enabler** to build bridges to potential secular partners in the town, to better understand their perspectives on the needs and existing provisions, and to give them a single 'front door' to the churches to be better potential partners. We sadly had to **pause this work** in April, until a time when we could sustainably fund it again. But we did run our second **T4B Leaders Summit** in March, where most of the Christian charities in the town shared stories and ideas, and heard encouragement from what God is doing through TORCH group in Reading.

We have continued to assess opportunities for town-wide gospel outreach, through a number of contacts with people connected to the Louis Palau Organisation, but do not feel called to any particular one yet. We also feel that we need to invest more in building fellowship across the town so that a larger group can be pray for, and have input into, future large-scale mission.

B:united have continued the top-of-town Youth Table almost every term-time afternoon come torrential rain or shine. This is a great way to befriend and support many local teens, most of whom are not in our churches.

Aims for 2025: hold another 'T4B Summit' for local charity and church leaders, and Civic Breakfast; continue to look for funding to re-start the T4B Enabler role; strengthen leaders' fellowship.

Equip the Saints for Mission

In 2024: we organised Lent seminar series '**God's Better Story**' to help equip Basingstoke Christians to speak with grace and truth about the big issues of our day (supported by CARE). Without our T4B Enabler, we had to postpone our long hoped-for Healthcare Gathering.

For 2025: B:united continue to arrange termly evenings for worship, teaching and prayer, and some social events too.

Communication

Our website continues to provide a listing of all the churches in the town, we send regular email newsletters, and we pass on details of events of interest to churches and Christians.

In 2024: We grew the number of email subscribers. We'd hoped to migrate to a new website with a modernised logo, but neither is yet complete.

Aims for 2025: replace the logo and website; grow the direct email subscribers, so more local Christians can hear what's going on, without needing to go through over-stretched church leaders.

And finally, thanks ...

David Grant continues to be our excellent part-time Administrator who does much behind the scenes particularly supporting our communication. He has significantly eased my transition into the role, as has Mark Hill on the finances. Thanks to the Starfish Enterprise Trustees who continue to provide administrative and governance support to some of the town's Christian charities.

Special thanks to Andy Taylor, who has served on the OneChurch Leadership Team, its predecessors for about 25 years — as well as serving as trustee, overseer or volunteer to many other town-wide ministries, including Starfish, Camrose, the Winter Shelter and the Besom. Some of the Christian in the town will know how you have served them with your faith, experience, wisdom and hard graft; I suspect few outside our churches will. But serve them you have; thank you for being a role model to the rest of us. We are grateful that you will continue to cheer us on as we pray and serve together.

If you're reading this, then thank you too. For you believe that our unity in Jesus is not just an 'optional extra', but part of His farewell instructions. Each year we see the ways that we're stronger together, and that it is a sign that brings others into His Kingdom.

We are many congregations, but we remain 'One Church'.

— Jonathan Clark, 24.2.2025



**Stopping food waste, Reducing food poverty,
Building community relationships.**

CFL collects fresh nutritious food that cannot be sold and would normally go to landfill from supermarkets around the town. Our volunteers then sort and repack it and deliver to charities and churches who distribute to the less well off in their local community.

CFL are partners with Fareshare <https://fareshare.org.uk/> and neighbourly <https://www.neighbourly.com/> who co-ordinate national supermarket food collections. We are now classed as a Community Food Redistribution Organisation and are audited yearly in February by Fareshare. We continue to update our paperwork and systems as the work grows and changes.

Food Collections

We are dependent on donations from local supermarkets to feed those in need in the local community. Our donations have stabilised over the past year at around a minimum of 5 tonnes per week.

Our team of 30+ drivers who collect three times a day has largely remained the same over the past year with one or two leaving and joining the team.

Our Sorting team has grown over the year from around 30 to over 50 now as we have increased our evening team from 3 per shift to 4 to accommodate the workload.

We currently make around 125 regular collections a week from 23 supermarkets and food outlets in the Basingstoke area:

- Tesco Chineham, Oakridge, Festival Place and Hounsme Fields
- M+S Festival Place and Chineham
- Waitrose
- Asda
- Old Basing Bakery
- Sainsbury Town Centre and Kempshott
- Aldi St Michaels and Winklebury,
- Nandos St Michaels and Festival Place
- Lidl Hatch Warren and Reading road, Worting Rd
- KFC Leisure Park and Town Centre
- Co-op Rooksdown
- Pret
- Nandos St Michaels and Town Centre

Distribution

CFL distribute the collected food to a number of charities and organisations around Basingstoke so they could help the most vulnerable in their community by giving them nutritious food for themselves and their families.

CFL have set up a number of distribution hubs in community centres, schools and local churches around Basingstoke where those in need can come and collect food free of charge and without registration. The distribution hubs also make up food boxes, particularly for pupil premium families nominated by local schools.

Over this year several of the Church Hubs have started youth clubs and other work using the food provided and seen their communities grow and change.

Additionally, CFL also supplies cakes to the Youth Table 4 times a week and two other youth clubs during the week. We also supply the BUnited events when required.

Currently we supply hubs at:

- Basingstoke Baptist Church Hub + Kings cafe
- Church of the Good Shepherd, Winklebury
- Melrose Community centre Hub, Youth Club + Soup Lunches
- United Reform Church Hub + Café table
- St Bernards, Oakridge
- Inspero Kempshott
- Popley Fields pantry
- Salvation Army, Wessex Close
- Costello school
- Blue Coats School
- Cranbourne School
- Westside Community Hub
- Tadley Community Link
- Star Nursery
- St Peters, South Ham
- Camrose centre
- Kingsclere Church
- Kings Furlong school
- Buckskin Church Hub + Summer Lunch Club.
- Carnival Hall
- Roger Morris Centre
- May Place
- Mary Rose Court
- Oakridge Methodist Church Hub + Warm Hub soup lunches + Youth café
- Lighthouse Community Hub, Popley
- Magna summer Club on Brighton Hill.

Food Safety

Although we are handling surplus food, we are still an intrinsic part of the food supply chain and as such have to comply with all relevant regulations.

This means all food we receive is sorted on the same day and any “use by” dated food is either frozen (with a date frozen label), passed on to organisations who can use it on that day (such as May Place) or disposed of.

Both our vehicles have chilled and frozen compartments and drivers are instructed to use them.

We have again upgraded our freezer capacity this year adding several more large freezers making a total of 17 in the unit. We also rely on vacant community freezers in our Hubs in times of plenty.

Volunteers

CFL has approximately 80 volunteers who work an average of 250 hours a week helping the local community and we believe we are enabling our hubs to touch the lives of over 3000 people a week.

Most of our collections are done in the evening after the stores close to ensure we collect food before it goes out of date at midnight. This is then sorted, refrigerated or frozen, given to May Place or Mary Rose Court for use that evening or disposed of.

As well as the team of approximately 30 drivers who are on a rota we have a team of volunteers who sort the food every evening at K18 in Festival Place, often working until after 10pm. Other volunteers carry out admin and management tasks. This is a seven day a week 24hour process.

We take the care of our staff seriously and most of our Sorting team have completed the Level 2 Food Hygiene course. Two of our managers have completed the Level 3 Food Hygiene Course this year.

Our annual BBQ in the summer is much appreciated as a time for the whole team to get together and catch up on news. This year's BBQ is on 19th July and you are welcome to attend. 2pm – 4pm.

This year we have struggled to appoint a new Admin assistant so regular newsletters and up to date info has been harder to communicate. We hope to have this resolved soon.

Transport

This year we have replaced our oldest vehicle with a much younger and slightly larger model. Kept at K18 it is more convenient for ad hoc collections and emergency deliveries.

Our large delivery van will need replacing at some stage and this is under consideration.

We have undergone a major route restructure this year adding both vehicles to some mornings which has made for easier deliveries with less volumes per load. This has ensured food has been safely kept and delivered as soon as possible from loading. Both vehicles are now involved every evening with deliveries, one serving the west and one the east side of town.

Recognition

We were visited by our MP Luke Murphey who gained insight into the nature of the work. He expressed an interest in further involvement going forward. We have spoken at various opportunities as they have presented both in Basingstoke and around the country trying to enthuse others to collect and redistribute surplus food across the nation.

Premises

We continue to enjoy our premises at K18 and have grown to appreciate the space provided although our Christmas collections this year were more successful with a 6 day stoppage due to excess volumes of food. We took over 2,000 crates in December alone. Each crate will weigh 10kgs.

These premises are provided free of charge, including utilities, and being centrally located with level vehicular access are ideal for the CFL operation. We are very grateful to Festival Place for providing this facility and being responsible for the maintenance. In early 2025 we were issued with a License to operate from K18 by the current holding company of Festival Place.

Structure

CFL has 3 directors who meet monthly and adhoc – Penny Dilley, Noel Matthews and Jonathan Pain (also a trustee of Starfish).

CFL has Operations, Driver and Store managers who meet weekly to coordinate operations.

The operations management team meets monthly – the 3 trustees plus the driver and store managers, Hub Liaison manager and treasurer.

Finances

A draft summary of CFL finances for Jan to July 2025 for information only is attached. All CFL money is held in the main Starfish account and jointly administered by Mark Hill, CFL treasurer and Maggie Thompson, Starfish treasurer.

Summary

CFL is helping stop food waste in our community by collecting well over 20 Tonnes of food a month which would otherwise go to landfill / biomass digester.

The CFL team believe the work they are doing serves a vital need in the town and as the food poverty situation becomes more serious we are consolidating and preparing to be at the forefront of this.

We are continue to see changes in working practices as stores as they try to become more efficient and environmentally friendly. However we continue to build good relationships with all our suppliers and work closely with them to ensure we maximise the supply of food.

We give thanks to God for His vision, and protection, guidance and provision for this work.

For more information please visit our website at <https://bcfd.org.uk/>.

Penny

Operations Manager

1CB Youth report (b:united / Youth Cafe) January to December 2024.

B:united

We held two b:united events last year:

One main event in March with MAF as guest speakers.

One social event in May where we hired Atmosphere trampoline park.

Attendances began to dip and this made breaking even for a paid event like trampolining harder. The team reviewed this and agreed to cancel the planned summer event because of low sign-ups.

The team met over the summer to review and agreed a pause to big b:united events whilst we focus on grassroots connections between church groups in order to build back up interest in larger events. This concluded with a number of collaborative nights booked in across the network.

No b:united events were scheduled for 2025 to allow for this year of rest and grassroots connection.

Because of the reduced number of events 1Cb youth expenditure has reduced for the year.

Youth cafe

Continued growth in the numbers of young people attending from the connected schools and colleges schools. Average engagement was around 250 young people per day. Our opening hours remain 3-4.30pm Monday to Thursday and have a team from across Basingstoke churches. The link with CFL is good and we get two regular food donations from Subway.

Expenditure level at ~£40 per week. There are plans to renew signage, lanyards and umbrellas in 2025.



Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

THE STARFISH ENTERPRISE TRUST LIMITED

On accounts for the year
ended

31st December 2024

Charity no.:

1147380

Company no.:

07971991

Set out on pages

1-5

**Responsibilities and
basis of report**

I report to the charity trustees on my examination of the accounts of the Company for the year ended **31/12/2024**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

S. Boardman

Date:

4.9.25

Name:

Susan Boardman

Relevant professional
qualification(s) or body
(if any):

Address:

9 Swains Close

Tadley, Hampshire

RG26 4NF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

THE STARFISH ENTERPRISE TRUST LTD.

CHARITY NUMBER:		1147380	COMPANY NUMBER:		7971991	
ANNUAL ACCOUNTS FOR PERIOD 1 JANUARY 2024 TO 31 DECEMBER 2024						
STATEMENT OF FINANCIAL ACTIVITIES			Unrestricted Funds	Restricted Funds	TOTAL	Prior year funds
			£	£	£	£
INCOME	Note number	3				
Donations & legacies			43,322		43,322	26,385
Charitable activities			12,362		12,362	15,325
TOTAL			55,683		55,683	41,710
EXPENDITURE	Note number	4				
Raising funds						
Charitable activities			62,225		62,225	39,930
Other			12,683		12,683	7,798
TOTAL			74,908		74,908	47,728
Net income(expenditure)			-19,225		-19,225	-6,018
Transfer between funds			0		0	0
Net movement funds			-19,225		-19,225	-6,018
Reconciliation of Funds						
Total funds brought forward			77,658		77,658	83,676
Total funds carried forward			58,433		58,433	77,658

CHARITY NUMBER:	1147380	COMPANY NUMBER:	7971991		
ANNUAL ACCOUNTS FOR PERIOD 1 JANUARY 2024 TO 31 DECEMBER 2024					
BALANCE SHEET		Unrestricted Funds	Restricted Funds	TOTAL	Prior year funds
		£	£	£	£
Current assets	Note number				
Debtors	5	7,589		7,589	2,471
Cash at bank & in hand	6	56,010		56,010	78,715
TOTAL CURRENT ASSETS		63,599		63,599	81,186
Creditors: amounts falling due within one year	5	-5,166		-5,166	-3,528
TOTAL CURRENT LIABILITIES		-5,166		-5,166	-3,528
TOTAL NET CURRENT ASSETS LESS CURRENT LIABILITIES		58,433		58,433	77,658
FUNDS OF THE CHARITY:					
Restricted					
Unrestricted		58,433		58,433	77,658
TOTAL FUNDS		58,433		58,433	77,658

6016.33

For the financial year in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Account 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The accounts were approved by the Board of Trustees and authorised for issue on and signed on its behalf by

Jonathan Pain

Jonathan Pain
- Trustee

11th SEPTEMBER 2025

Notes to the accounts

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies.

Note 2 Accounting policies

Income and Expenditure:

Recognition of income

Income is included in the Statement of Financial Activities when the charity becomes entitled to the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the Statement of Financial Activities when the general income criteria are met.

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Income from interest

This is included in the accounts when receipt is probably and the amount receivable can be measured reliably.

Liabilities and Assets:

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance & support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

Creditors

Creditors: amounts falling due within one year

Debtors

Debtors are measured as the cash or other consideration expected to be received.

Note 3 Income

Designated Funds

Total

Last Year

Analysis of income:

Donations & legacies -

Starfish	390	390	208
Cedar Tree	13,177	13,177	8,941
Healing on the Streets	0	0	0
Night Shelter	2,001	2,001	889
1CB	3,882	3,882	2,709
CFL	21,498	21,498	12,206
1CB Youth	2,374	2,374	1,432
	43,322	43,322	26,385

Charitable activities -

Starfish	35	35	416
Cedar Tree	450	450	2,689
Healing on the Streets	4	4	0
Night Shelter	9,045	9,045	7,126
1CB	215	215	804
CFL	2,655	2,655	1,591
1CB Youth	-42	-42	2,700
	12,362	12,362	15,325

Note 4 Expenditure

Designated Funds

Total

Last Year

Analysis of expenditure:

Charitable activities -

Starfish	1,200	1,200	303
Cedar Tree	12,770	12,770	15,248
Healing on the Streets	80	80	0
Night Shelter	13,099	13,099	3,967

1CB	7,192	7,192	5,791
CFL	26,704	26,704	12,149
1CB Youth	1,181	1,181	2,471
	62,225	62,225	39,930
Support Costs			
Starfish	0	0	143
Cedar Tree	10,114	10,114	1,025
Healing on the Streets	0	0	0
Night Shelter	281	281	3,332
1CB	247	247	2,868
CFL	2,041	2,041	431
1CB Youth	0	0	0
	12,683	12,683	7,798
Note 5 Debtors			
	This Year	Last Year	
Accrued Income			
Starfish	240.91	206.00	
Night Shelter	4,016.67	98.75	
CFL	100.00	100.00	
Cedar Tree	3,231.15	2,024.00	
1CB Youth	0.00	42.44	
	7,588.73	2,471.19	
Note 5 Creditors			
Accruals			
Night Shelter	3,783.38	1,348.00	
CFL	467.34	495.00	
Cedar Tree	0.00	0.00	
1CB	226.12	0.00	
1CB Youth	688.96	1,685.00	
	5,165.80	3,528.00	
Note 6 Cash at bank and in hand			
	This Year	Last Year	
Cash at bank and in hand	56,010	78,715	
Note 7 Charity funds			
No transfers between funds have taken place during the year.			
Note 8 Transactions with related parties			
There have been no related party transactions in the reporting period.			

THE STARFISH ENTERPRISE TRUST LIMITED

England & Wales - Charity number 1147380

Accounts

The Starfish Enterprise
Trust Limited

THE STARFISH ENTERPRISE TRUST LIMITED
(A company Limited by Guarantee)

Report and Financial Statements
For the year ended 31st December 2023

Charity Number 1147380
Registered on 22nd May 2012

Company Number 07971991
Registered on 1st March 2012

CONTENTS

Legal and Administrative Information

List of Members

Aims of the Charity

Trustees' Report for the year ended 31st December 2023

Reports from Projects/Activities:

Cedar Tree Counselling

Healing on the Streets

Night Light Winter Shelter

OneChurch Basingstoke

Basingstoke Community Food Link

B:United (1CB Basingstoke) Youth

Financial Statements for the year ended 31st December 2023

Independent Examiner's Report

SOFA Sheet

Balance Sheet

Notes forming part of the Financial Statements

Legal and Administrative Information

Directors

Dr Andrew Taylor

Mr Ian Thompson (retired 18/07/2024)

Mr Jonathan Pain

Mr David Grant

Members

Cedar Tree Counselling
Healing on the Streets
Night Light Winter Shelter
OneChurch Basingstoke
Basingstoke Community Food Link
OneChurch Basingstoke Youth

Nominated Representative

Mr Ross Mayes
Mr Robin Mendelsohn
Dr Andrew Taylor
Mr Jonathan Clark
Mr Noel Matthews
Mr Simon Biggs

Registered Office

Buckskin Evangelical Church, Chiltern Way, Basingstoke, Hampshire, RG22 5BB

Bankers

NatWest, Basingstoke Old Market Square Branch, 3 London Street, Basingstoke, Hampshire
RG21 7NS

The Company does not retain other professional advisers but pays for services, when necessary,

Aims of the Charity

These are set out in the Company's Memorandum and Articles of Association. For clarity, these are reproduced below:

4. OBJECTS

4.1 The Charity's objects ("Objects") are:

- a) To advance education by such means as the Trustees may consider appropriate including the establishing and operating of any educational establishment or establishments, including, but not limited to the fields of religion, music, and arts and crafts, and to provide facilities and resources for the development of skills and knowledge in appreciation and practising of the same, in such parts of the United Kingdom or the world as the Trustees from time to time may think fit. To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby, in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.
- b) To advance the Christian faith in accordance with Schedule A of these articles in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.
- c) To promote and fulfil such other charitable purposes beneficial to the community in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

THE STARFISH ENTERPRISE TRUST LIMITED TRUTEES REPORT FOR THE YEAR 2023

During 2023, the charity's projects continued to develop in various ways the details of which are attached in their individual reports.

Over the Covid 19 pandemic the Night Light Winter Shelter (NLWS), which had run over the winter months for the previous four years, had to stop and we felt it likely that such dormitory style emergency accommodation would become a thing of the past. Hence, over the months December 2022 to February 2023, we instead provided a day drop-in centre on the three days a week that there was no similar provision elsewhere in Basingstoke. However, Basingstoke and Deane Borough Council then invited us to run a further full night shelter the following winter (December 2023 – February 2024). A number of factors became obstacles to our achieving this, not least our Project Co-ordinator suddenly having a serious illness as the preparations were being made. Hence, we took the decision not to run the service, as planned. Instead, we ran a full-time service over the Christmas period (24th – 27th December) for both homeless folk and those whom we would consider “vulnerably housed”. This was a success and resulted in our running weekend night shelters through January and February. We are presently preparing to run a full night shelter service again next winter.

Welcome Basingstoke was set up to provide support for asylum seekers and other refugees that were being kept in local hotels. This support comprised mainly of providing regular lessons in basic English as well putting on games days in one of the local churches. However, in 2023, the Government closed the main hotels and moved the guests out. Hence, over the year, the work of Welcome Basingstoke reduced and was largely dormant by the end of the year. Whether or not its services will again be required in the foreseeable future we do not yet know.

Looking forward, we can only see the demand for the support that the Starfish Enterprise Trust provides likely to increase, with further projects in the pipeline, whilst we expect that Community Food Link and, possible, Cedar Tree Counselling, will seek to become independent charities.

Dr. Andy Taylor,
on behalf of the Trustees

Update from Cedar Tree Counselling

Starfish AGM 18th July 2024

2023 has been a year of change for CTC, with both new leadership and a new premises. We are grateful to have reached a period of stability where we can re-evaluate the service and also begin to think about the future in terms of what we offer our community.

Premises:

- Moved to Church Cottage in September 2023 following issues with Church Street.
- Period of building work in Jan/Feb 2024 - CTC now has 2 counselling rooms, a small office and a substantial waiting area with shared use of facilities.
- Meets our current needs and there is space for growth through increasing room usage (see accounts for rent and building fees).

Staff:

- Naomi Jenkins (Clinical Director) and Vikki Forster (Mission Director) have been in post since September 2023, sharing the leadership of CTC (paid roles of approximately 3 hours a week - see accounts).
- Julie Crawley has continued in her role as CTC Manager, working closely with Naomi and Vikki – also leads the team of 6 volunteer receptionists.
- 10 volunteer counsellors (8 qualified, 2 trainees) seeing 2-3 clients a week each. Another trainee to be interviewed for September start and capacity for 1 more.
- 4 supervisors (plus 1 covering leave)

Clients:

- Steady flow of referrals has continued - mix of Christians and those from other faiths or no faith.
- Enquiries are through self-referrals, word of mouth, GP recommendations, food bank and church recommendations
- Offered in-person or online (video) counselling to 52 new clients in 2023, starting with 8-12 sessions but may offer up to 20.

Finance:

- Appointed a new accounts manager as of 1st July 2024 (voluntary role).
- Aware of increased outgoings (rent, paid staff) and possible reduced income (clients less able to afford higher donations)
- Minimum suggested donation increased to £10 per session.
- Need to monitor balance of income vs expenditure over the next year.

Training:

- We value our staff and want to ensure we continue to provide a good quality, professional service
- 3 training days per year (approx. 12 hours of CPD) - mix of paid external speakers and existing staff sharing knowledge.

The Future:

- Sense of needing to settle following a time of change - ensure that we are solid and professional in how we operate.
- Possibility of offering couples counselling.
- Increasing number of counsellors - make better use of new rooms. Need an additional supervisor.

Vikki Forster
Mission Director

HOTS Report 2023

HOTS continues to happen on the first Saturday of each month at 1 pm at the bottom of Wote Street. The team has some new members who have started coming as a result of the training session held earlier this year. Team members typically number about eight on a Saturday afternoon.

Whilst the prayer model continues with people being prayed for sitting in a chair, many of the team focus on sharing the gospel with groups of young people. Whilst some scoff, many do make genuine decisions to follow Christ.

Peter

NIGHT LIGHT WINTER SHELTER UPDATE REPORT 2023

From 2016 until 2020 the NWLS team ran an overnight shelter for rough sleepers referred to us from the start of December until the end of February. With the advent of the Covid-19 pandemic in 2020 this approach had to change, and our team attempted to support those who were sheltered under the Government's 'Everybody in' scheme by delivering meals, then by running a drop-in meal service. At this point, it seemed that, following the pandemic, the concept of a dormitory night shelter would no longer be considered acceptable. Hence, for the winter 2022/23, we reassessed our approach and decided to provide a lunch for both homeless and vulnerably housed people on the days that the Camrose Centre was not open, i.e. Mondays, Wednesday and Saturdays, over the months December to February. On Mondays and Wednesday, these meals were provided at Glebe Hall, the home of the Camrose Centre and, on Saturdays, at the London Street United Reformed Church, with Hope Community Church being used on one occasion. Chris Clarke-Williams provided the co-ordination for this project, which was largely paid for by Basingstoke and Deane Borough Council. Although limited in scope, this project proved to be much appreciated by our clients, volunteers, the Council and our partners in the local work amongst homeless folk.

Notwithstanding the above, the NLWS team was approached by the Council early in 2023 to consider running a full night shelter once again over the months December 2023 to February 2024, a challenge which was accepted. After 3 years of not running a winter shelter, we virtually had to begin again from scratch. Chris Clarke-Williams was again appointed Project Co-ordinator. Over the following months, venues were sought, volunteers recruited, equipment gathered, new policies and procedures adopted and training delivered. However, in the autumn of 2023, a number of obstacles arose:

- A couple of the churches who had previously been willing to host the night shelter one night a week decided they could no longer do so.
- People were more reticent to volunteer following the pandemic
- Chris became seriously ill and incapacitated a month before we were due to open

The NLWS team felt that, as a result these hindrances, we could not provide a safe enough environment for our clients with the high quality of support that was required. We therefore, reluctantly, took the decision to cancel the project. Although disappointed, our various partners, the Council in particular, were most understanding of our predicament. They asked us to consider a more limited service and, as a result, NLWS provided a full-time night shelter and day service at Glebe Hall over the Christmas period, i.e. 24th-26th December 2023. David Grant was recruited to assist Chris in the management of the project. This proved highly successful and, as a result, the Council asked us to open the shelter over a number of weekends in January and February 2024 which, again, we were able to do. At present, NLWS is planning to run a full Night Shelter project on the winter 2024/25.

*Andy Taylor
July 2024*

Team Leader's Report for 2023



Looking back on 2023 we continue to see God's faithfulness both within His church and the ministries and charities that serve our town. OneChurch exists to serve the churches, leaders and charities of Basingstoke through its four areas of ministry: Prayer, Mission, Fellowship and Communication. We're also increasingly seeing the need and opportunity for us to help **Equip the Saints for Mission**.

Before commenting on each area, I need to start by considering the team, and what we're leaning.

Team Changes

This has been a year of change. We have said goodbye to Will Ross (who stepped down as Chairman after 6 years), Trevor Woodget (who stepped down as Treasurer when he moved away), Jamie Johnson (married and moved away to a new job), Debbie Veel (moved to a new community following ordination). In their place we have welcomed Jonathan Clark (stepping up as Team Leader), Mark Hill (new Treasurer) and Dave Bishop.

As with any big team change, it takes time to find the right new people, to establish them, and adjust to the new mix of personalities and skills.

Listening and Learning

In most of what follows our small team have been encouraged by the **Gather Movement** of larger Christian unity groups in the UK. Over the last 18 months we've spent time listening to other groups describe what God has led them to do. Three of us attended Gather's national conference for unity group leaders, and more have attended their monthly online learning community events. It is a thrill to hear what God is doing through churches working together, and often in partnership with local civic groups, such as Council, NHS or Police. We're not going to copy an initiative from some other town, but as we stop and listen, we're more able to notice where God is at work here.

Prayer

Core to our vision is to raise prayer for our town.

In 2023: we arranged town-wide prayer and praise evenings, hosted by Buckskin Evangelical Church, Hope Church, and Wessex Christian Fellowship.

Aims for 2024: continue to hold termly town-wide prayer and praise gatherings; look again at praying for all streets in our town.

Mission

All good churches work out the Great Commission and the Great Commandment, reaching out with the good news of Jesus, and showing His love to those around them. OneChurch aims to enable more of both, by leading or supporting activities and groups that need churches to work together. (We use the **'Together 4 Basingstoke' (T4B)** name to represent the social action part of our work to non-Christian groups.)



In 2023: Under the T4B name we arranged the first **Civic Prayer Breakfast** with invited guests from Council, NHS and Police. We heard about the needs of the town from the perspectives of the Mayor, the new Council Leader and the Bishop of Basingstoke. We further developed and funded the very part-time role of **T4B Enabler** to help build bridges to potential secular partners in the town, to better understand their perspectives on the needs and existing provisions, and to give them a single 'front door' to the churches, to make it much easier for them to seek our help as partners. We applied for funding for the Enabler from several Borough Council grants, but weren't successful.

To better understand the unique needs and opportunities of Basingstoke, the **Gather Network** provided community expert Paul Hildreth to us to facilitate a session with a number of local Christian leaders. We also put on a session with Andy Frost from **Share Jesus International** to help us consider how to knit together social action and evangelism. We have assessed some opportunities for town-wide gospel outreach, but did not feel called to any particular one.

Aims for 2024: hold a 'T4B Summit' (March) for local charity and church leaders; to hold a second Civic Breakfast; to find funding to continue the T4B Enabler role; to hold a Healthcare gathering to do a deeper dive into Share Jesus International's '5D model' of community transformation; continue to assess opportunities for town-wide gospel outreach.

Equip the Saints for Mission

In 2023: we organised an excellent **Raising Kids for Christ in a Confusing World** training day with Mel Lacey from Growing Young Disciples. She helped us see how to equip children and young people to know who they are in Christ.

We have also arranged for a Lent 2024 seminar series **God's Better Story** to help equip Basingstoke Christians to speak with grace and truth about the big issues of our day (supported by CARE).

Aims for 2024: plan a follow-up session with Mel Lacey; get many to the Lent Seminar Series; to trial a "Spheres of Influence" session to encourage workplace prayer and ministry (supported by LICC); to start planning a seminar series on Science and Faith.

Fellowship

Church leaders continue to meet together every Wednesday to pray together and support one another. We meet on the first Wednesday for breakfast, third for lunch, second and fourth are online. These prove to be positive times together as we spend time praying for one another and our town.

In 2023: we've seen the number of leaders involved grow, and members of the Leadership Team have met with other leaders who can't make the sessions. We held a 24-hour leaders' retreat at a Christian camp-site near Romsey, with guest leader Rev Clive Burnard. We've welcomed new church leaders into the town including Rev Claire Simpson and Rev Stewart Deering.

Aims for 2024: connect with more ministers/pastors in the town; hear from bi-vocational Basingstoke pastors about how best to support them.

Communication

Our website continues to provide a listing of all the churches in the town, we send regular email newsletters, and we pass on details of events of interest to churches and Christians.

In 2023: The number of email subscribers has grown, and now stands at 167. We maintain a higher-than-normal 'open rate' on emails.

Aims for 2024: replace the website; grow the email list to support the 'Spheres of Influence' sessions.

B:United

Our town-wide joint Youth ministry are also delivering on the same aims. In 2023 they've continued the top-of-town Youth Table almost every term-time afternoon come torrential rain or shine, as well as arranging termly evenings for worship, teaching and prayer, and some social events too. The Youth Leaders have a regular breakfast for planning, fellowship and bacon.

And finally, thanks ...

It has been a daunting prospect taking over from Will Ross, who has been an outstanding leader of 1CB and earlier unity groups for more than 15 years. Supported by a great Leadership Team he has encouraged us to focus on what we can do better together than apart, constantly looking to see Kingdom fruit from our limited efforts, and trust the Lord to provide for His work.

David Grant continues to be our excellent part-time Administrator who does much behind the scenes particularly supporting our communication. He has significantly eased my transition into the role, as has Mark Hill and Trevor Woodget on the finances. Thanks to the Starfish Enterprise Trustees who continue to provide administrative and governance support to some of the town's Christian charities.

If you're reading this, then thank you too. For you believe that our unity in Jesus is not just an 'optional extra', but part of His farewell instructions. Each year we see the ways that we're stronger together, and that it is a sign that brings others into His Kingdom. We are many congregations, but we remain 'One Church'.

— Jonathan Clark, 15.2.2024



Stopping food waste, Reducing food poverty, Building community relationships.

CFL collects fresh nutritious food that cannot be sold and would normally go to landfill from supermarkets around the town. Our volunteers then sort and repack it and deliver to charities and churches who distribute to the less well off in their local community.

CFL are partners with Fareshare <https://fareshare.org.uk/> and neighbourly <https://www.neighbourly.com/> who co-ordinate national supermarket food collections. We are now classed as a Community Food Redistribution Organisation and following our Fareshare inspection of our premises in March 2024 we were issued with new terms and conditions and a new agreement was signed. As a result of our new status there have had to be some changes to record keeping and further changes will be implemented.

Food Collections

We are dependent on donations from local supermarkets to feed those in need in the local community. Our donations have increased over the past year from up to 4 tonnes to a minimum of 5 tonnes per week.

Our team of 30+ drivers who collect three times a day has largely remained the same over the past year.

Over the past year we have taken store staff out with us to see what goes on at the distribution side of our organisation. This has proved very helpful for both them and us.

We currently make around 120 regular collections a week from 23 supermarkets and food outlets in the Basingstoke area:

- Tesco Chineham, Oakridge, Festival Place and Hounsme Fields
- M+S Festival Place and Chineham
- Waitrose
- Asda
- Old Basing Bakery
- Sainsbury Town Centre and Kempshott
- Aldi St Michaels and Winklebury,
- Nandos St Michaels and Festival Place
- Lidl Hatch Warren and Reading road, Worting Rd
- KFC Leisure Park and Town Centre
- Co-op Rooksdown
- Pret
- Nandos St Michaels and Town Centre

Distribution

CFL distribute the collected food to a number of charities and organisations around Basingstoke so they could help the most vulnerable in their community by giving them nutritious food for themselves and their families.

CFL have set up a number of distribution hubs in community centres, schools and local churches around Basingstoke where those in need can come and collect food free of charge and without registration. The distribution hubs also make up food boxes, particularly for pupil premium families nominated by local schools.

Over this year several of the Church Hubs have started youth clubs and other work using the food provided and seen their communities grow and change.

Additionally, CFL also supplies cakes to the Youth Table 4 times a week and two other youth clubs during the week. We also supply the BUnited events when required.

Currently we supply hubs at:

- Basingstoke Baptist Church Hub + Kings cafe
- Church of the Good Shepherd, Winklebury
- Melrose Community centre Hub, Youth Club + Soup Lunches
- United Reform Church Hub + Café table
- St Bernards, Oakridge
- Inspero Kempshott
- Popley Fields pantry
- Salvation Army, Wessex Close
- Costello school
- Blue Coats School
- Cranbourne School
- Westside Community Hub
- Tadley Community Link
- Star Nursery
- St Peters, South Ham
- Camrose centre
- Kingsclere Church
- Kings Furlong school
- Buckskin Church Hub + Summer Lunch Club.
- Carnival Hall
- Roger Morris Centre
- May Place
- Mary Rose Court
- Oakridge Methodist Church Hub + Warm Hub soup lunches + Youth café
- Lighthouse Community Hub, Popley
- Magna summer Club on Brighton Hill.

Food Safety

Although we are handling surplus food, we are still an intrinsic part of the food supply chain and as such have to comply with all relevant regulations.

This means all food we receive is sorted on the same day and any “use by” dated food is either frozen (with a date frozen label), passed on to organisations who can use it on that day (such as May Place) or disposed of.

Both our vehicles have chilled and frozen compartments and drivers are instructed to use them.

We have upgraded our freezer capacity this year adding several more large freezers.

Volunteers

CFL has approximately 80 volunteers who work an average of 250 hours a week helping the local community and we believe we are enabling our hubs to touch the lives of over 3000 people a week.

Most of our collections are done in the evening after the stores close to ensure we collect food before it goes out of date at midnight. This is then sorted, refrigerated or frozen, given to May Place or Mary Rose Court for use that evening or disposed of.

As well as the team of approximately 30 drivers who are on a rota we have a team of volunteers who sort the food every evening at K18 in Festival Place, often working until after 10pm. Other volunteers carry out admin and management tasks. This is now a seven day a week 24hour process.

We take the care of our staff seriously and are soon to provide a lifting and handling online course for all team members and food hygiene level two training for all shift leaders.

Our annual BBQ in the summer is much appreciated as a time for the whole team to get together and catch up on news. This year's BBQ is on 20th July and you are welcome to attend.

We provide information through regular newsletters and termly Hub meetings to enable good news stories and challenges to be shared.

Transport

This year we have replaced our oldest vehicle with a much younger and slightly larger model. Kept at K18 it is more convenient for ad hoc collections and emergency deliveries.

Our large delivery van will need replacing at some stage and this is under consideration.

Recognition

We were the charity for Nandos UK No Chuckin our Chicken last year which involved a trip to London to collect our award and a meal for 20 of our team at Nandos St Michaels.

We have been nominated for Proud to Be awards in Berkshire and Solent this year and are awaiting the outcomes.

Premises

We continue to enjoy our premises at K18 and have grown to appreciate the space provided although our Christmas collections this year had to be stopped between Christmas and the New Year due to the volumes of food collected which meant we could not safely accommodate more. This is the first time we have ever had to stop collecting.

These premises are provided free of charge, including utilities, and being centrally located with level vehicular access are ideal for the CFL operation. We are very grateful to Festival Place for providing this facility and being responsible for the maintenance.

Structure

CFL has 3 directors who meet monthly and adhoc – Penny Dilley, Noel Matthews and Jonathan Pain (also a trustee of Starfish).

CFL has Operations, Driver and Store managers who meet weekly to coordinate operations.

The operations management team meets monthly – the 3 trustees plus the driver and store managers, Hub Liaison manager and treasurer.

Finances

A draft summary of CFL finances for Jan to July 2024 for information only is attached. All CFL money is held in the main Starfish account and jointly administered by Mark Hill, CFL treasurer and Maggie Thompson, Starfish treasurer.

Summary

CFL is helping stop food waste in our community by collecting over 20 Tonnes of food a month which would otherwise go to landfill / biomass digester.

The CFL team believe the work they are doing serves a vital need in the town and as the food poverty situation becomes more serious we are consolidating and preparing to be at the forefront of this.

We are continue to see changes in working practices as stores as they try to become more efficient and environmentally friendly. However we continue to build good relationships with all our suppliers and work closely with them to ensure we maximise the supply of food.

We give thanks to God for His vision, and protection, guidance and provision for this work.

For more information please visit our website at <https://bcfd.org.uk/>.

Penny

Operations Manager

1CB Youth report (b:united / Youth Cafe)

B:united

We held 5 b:united events last year:

3 main with external speakers from Mission Aviation Fellowship and Open Doors Youth.

2 social events: trampolining and ice skating.

Attendances continue to be in the 60-80 range from across the churches (all are welcome). We charge minimally in order to keep them accessible, giving to speakers means events run at a small loss.

Upcoming larger expenses to include t-shirts

Youth cafe

Continued growth in the numbers of schools reached, we now see young people from 2 colleges, 4 secondaries and 3 junior schools. Our opening hours are 3-4.30 Monday to Thursday and have a team from across Basingstoke churches. The link with CFL is good and we get a regular food donation from Subway.

Expenditure level at ~£40 per week.

Team and finance will be needed ongoing to continue to open the youth cafe and facilitate its conversations.



Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

THE STARFISH ENTERPRISE TRUST LIMITED

On accounts for the year
ended

31st December 2023

Charity no.:

1147380

Company no.:

07971991

Set out on pages

1-5

Responsibilities and
basis of report

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31/12/2023

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: S Boardman

Date: 6/9/24

Name: Susan Boardman

Relevant professional
qualification(s) or body
(if any):

Address: 9 Swains Close

Tadley, Hampshire

Rg26 4NF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

THE STARFISH ENTERPRISE TRUST LTD.

CHARITY NUMBER: 1147380 COMPANY NUMBER: 7971991

ANNUAL ACCOUNTS FOR PERIOD 1 JANUARY 2023 TO 31 DECEMBER 2023

STATEMENT OF FINANCIAL ACTIVITIES		Unrestricted Funds	Restricted Funds	TOTAL	Prior year funds
		£	£	£	£
INCOME	Note number	3			
Donations & legacies		26,385		26,385	30,451
Charitable activities		15,325		15,325	2,606
TOTAL		41,710		41,710	33,057
EXPENDITURE	Note number	4			
Raising funds					
Charitable activities		39,930		39,930	34,612
Other		7,798		7,798	10,116
TOTAL		47,728		47,728	44,728
Net income(expenditure)		-6,018		-6,018	-11,671
Transfer between funds		0		0	0
Net movement funds		-6,018		-6,018	-11,671
Reconciliation of Funds					
Total funds brought forward		83,676		83,676	95,347
Total funds carried forward		77,658		77,658	83,676

CHARITY NUMBER:

1147380

COMPANY
NUMBER:

7971991

ANNUAL ACCOUNTS FOR PERIOD 1 JANUARY 2023 TO 31 DECEMBER 2023

BALANCE SHEET

		Unrestricted Funds	Restricted Funds	TOTAL	Prior year funds
		£	£	£	£
Current assets	Note number				
Debtors	5	2,471		2,471	343
Cash at bank & in hand	6	78,715		78,715	85,949
TOTAL CURRENT ASSETS		81,186		81,186	86,292
Creditors: amounts falling due within one year	5	-3,528		-3,528	-2,616
TOTAL CURRENT LIABILITIES		-3,528		-3,528	-2,616
TOTAL NET CURRENT ASSETS LESS CURRENT LIABILITIES		77,658		77,658	83,676
FUNDS OF THE CHARITY:					
Restricted					
Unrestricted		77,658		77,658	83,676
TOTAL FUNDS		77,658		77,658	83,676

For the financial year in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Account 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The accounts were approved by the Board of Trustees and authorised for issue on 9th September 2024

and signed on its behalf by

Jonathan Pain

Jonathan Pain
- Trustee

Signature: 

Email: jonathanpain@live.co.uk

Notes to the accounts

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies.

Note 2 Accounting policies

Income and Expenditure:

Recognition of income

Income is included in the Statement of Financial Activities when the charity becomes entitled to the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the Statement of Financial Activities when the general income criteria are met.

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Income from interest

This is included in the accounts when receipt is probable and the amount receivable can be

measured reliably.

Liabilities and Assets:

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance & support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

Creditors

Creditors: amounts falling due within one year

Debtors

Debtors are measured as the cash or other consideration expected to be received.

Note 3 Income

Analysis of income:

Donations & legacies -

	Designated Funds	Total	Last Year
Starfish	208	208	300
Cedar Tree	8,941	8,941	11,683
Healing on the Streets	0	0	10
Night Shelter	889	889	536
1CB	2,709	2,709	7,845
CFL	12,206	12,206	10,077
1CB Youth	1,432	1,432	0
	26,385	26,385	30,451

Charitable activities -

Starfish	416	416	240
Cedar Tree	2,689	2,689	1,248
Healing on the Streets	0	0	0
Night Shelter	7,126	7,126	86
1CB	804	804	84
CFL	1,591	1,591	948
1CB Youth	2,700	2,700	0
	15,325	15,325	2,606

Note 4 Expenditure

Analysis of expenditure:

Charitable activities -

Total

Starfish	303	303	290
Cedar Tree	15,248	15,248	6,908
Healing on the Streets	0	0	0
Night Shelter	3,967	3,967	1,973
1CB	5,791	5,791	10,509
CFL	12,149	12,149	14,932
1CB Youth	2,471	2,471	0
	39,930	39,930	34,612

Support Costs

Starfish	143	143	142
Cedar Tree	1,025	1,025	1,362
Healing on the Streets	0	0	0
Night Shelter	3,332	3,332	4,260
1CB	2,868	2,868	2,470
CFI	431	431	1,882
1CB Youth	0	0	
	7,798	7,798	10,116

Note 5 Debtors

Accrued Income

	This Year	Last Year
Starfish	206	
Night Shelter	99	24
CFL	100	109
Cedar Tree	2,024	210
1CB Youth	42	
	2,471	343

Note 5 Creditors

Accruals

Night Shelter	1,348	483
CFL	495	1,273
Cedar Tree	-	860
1CB Youth	1,685	
	3,528	2,616

Note 6 Cash at bank and in hand

	This Year	Last Year
Cash at bank and in hand	78,715	85,949

Note 7 Charity funds

No transfers between funds have taken place during the year.

Note 8 Transactions with related parties

There have been no related party transactions in the reporting period.

THE STARFISH ENTERPRISE TRUST LIMITED

England & Wales - Charity number 1147380

Accounts

**The Starfish Enterprise
Trust Limited**

**THE STARFISH ENTERPRISE TRUST LIMITED
(A company Limited by Guarantee)**

**Report and Financial Statements
For the year ended 31st December 2022**

**Charity Number 1147380
Registered on 22nd May 2012**

**Company Number 07971991
Registered on 1st March 2012**

CONTENTS

Legal and Administrative Information

List of Members

Aims of the Charity

Trustees' Report for the year ended 31st December 2022

Reports from Projects/Activities:

Cedar Tree Counselling

Healing on the Streets

OneChurch Basingstoke

Basingstoke Community Food Link

Financial Statements for the year ended 31st December 2022

Independent Examiner's Report

SOFA Sheet

Balance Sheet

Notes forming part of the Financial Statements

Legal and Administrative Information

Directors

Dr Andrew Taylor

Mr Ian Thompson

Mr Robert Francis Smith (resigned 28/07/2022)

Mr Jonathan Pain

Mr David Grant

Members

Cedar Tree Counselling
Healing on the Streets
Night Light Winter Shelter
OneChurch Basingstoke
Basingstoke Community Food Link
B:United (Youth)
Welcome Basingstoke

Nominated Representative

Ms Emily McEwan
Mr Robin Mendelsohn
Dr Andrew Taylor
Mr Will Ross
Mr Noel Matthews
Mr Simon Biggs
Mrs Margie Mendelsohn

Registered Office

Buckskin Evangelical Church, Chiltern Way, Basingstoke, Hampshire, RG22 5BB

Bankers

NatWest, Basingstoke Old Market Square Branch, 3 London Street, Basingstoke, Hampshire
RG21 7NS

The Company does not retain other professional advisers but pays for services, when necessary,

Aims of the Charity

These are set out in the Company's Memorandum and Articles of Association. For clarity, these are reproduced below:

4. OBJECTS

4.1 The Charity's objects ("Objects") are:

- a) To advance education by such means as the Trustees may consider appropriate including the establishing and operating of any educational establishment or establishments, including, but not limited to the fields of religion, music, and arts and crafts, and to provide facilities and resources for the development of skills and knowledge in appreciation and practising of the same, in such parts of the United Kingdom or the world as the Trustees from time to time may think fit. To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby, in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.
- b) To advance the Christian faith in accordance with Schedule A of these articles in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.
- c) To promote and fulfil such other charitable purposes beneficial to the community in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

THE STARFISH ENTERPRISE TRUST LIMITED TRUTEES REPORT FOR THE YEAR 2022

As we have emerged from the Covid pandemic, we have seen some differences across the gamut of our various projects. Community Food Link's (CFL) work burgeoned through the various lockdowns, and they have continued to grow since, including the provision of a second refrigerated van (see separate report). CFL was also given notice to vacate its existing premises in the London Street URC and was in danger of folding until the Festival Place Shopping Centre in Basingstoke stepped in and offered them some considerably larger premises rent free! This has enabled the work of collecting fresh food from supermarkets and delivering to hubs across the town to expand.

On the other hand, the Night Light Winter Shelter (NLWS), which had provided overnight accommodation and meals to homeless people over the winter months for a number of years, had to stop altogether during the pandemic. However, in the last year, NLWS provided lunches for homeless and vulnerably housed folk over the winter months when other services were not available. Now, the local Borough Council has asked the NLWS to run a full Night Shelter once again this coming winter, over the months December 2023 to February 2024 and preparations are already underway.

During the year, Eastrop Live! ran for the first time since Covid. This was an open air concert of both Christian and secular music running all day in Eastrop Park, Basingstoke free for all to attend. However, in the middle of a very hot and dry summer, the weather was atrocious for the event. It went ahead as planned, but the attendance was disappointing and it is unlikely that it will be repeated soon.

Welcome Basingstoke is a new project that came under the Starfish umbrella at the beginning of the year. This project is designed to provide support for asylum seekers being housed in local hotels. The main work has been to offer two classes each week teaching basic English to clients who speak little or none. There has been a very good uptake for this tuition and has led to extra activities being organised, such as board games sessions and sports evenings.

Finally, B:United is an interdenominational youth programme that has been running within the work of OneChurch Basingstoke for a number of years. However, as this work has continued to grow and develop, it was felt it should become a project under the Starfish umbrella in its own right. Apart from holding quarterly worship events for young people across the town, camps and weekends away have been organised, as well as a daily food table being manned for students from local schools to stop, snack and chat.

All the projects under the Starfish banner have appended their own reports of their year's activities unless they have been otherwise included in this Trustees' Report

As we look forward as a charity, we can only see a growth in the scope of the work covered by Starfish. It is likely that both CFL and Cedar Tree Counselling will be floated off sometime in the next few years as independent charities, whilst new initiatives representing folk from churches of all denominations within the town of Basingstoke will undoubtedly flourish.

Dr. Andy Taylor,
on behalf of the Trustees

Report for Starfish AGM July 23

Over the last year we have seen around 45 clients both in FTF and Online contexts. Post Covid our clients have tended to stay with us for more sessions, such that although the number of clients seen has reduced the client hours have remained about the same.

We have had 11 counsellors, four of whom have been trainees and two have now recently qualified to diploma level.

Currently Cedar Tree Counselling is going through a major transition. Barbara, the Director and Deborah, a senior Supervisor are both stepping back from day to day counselling and supervision after 10 years of seeing Cedar Tree grow from 'Start up' to what it is today. We have also sadly had to say goodbye to one of our more experienced counsellors who has returned to work in Christian Ministry in Denmark.

We have set out job descriptions for two roles for 10-12 hours a month for a Clinical Director and a Mission Director (attached), to continue the professional and missional work of Cedar Tree for the people of Basingstoke.

Two of our highly experienced counsellors have expressed interest in taking the service forward. Naomi is currently being formally interviewed for the role of Clinical Director and Vikki for the role of Mission Director. To continue the work of Cedar Tree the management team has recognised the need to offer financial payment not just for Supervisors but also for the work of Directing the service. We are proposing that these be paid through submission of invoices at the rate of £250 per month.

Our premises in Church Street has become more and more a problem for us with the roof leaking and water ingress. In addition, the landlady is looking to double our rent. Julie the Service Manager and the management team are currently looking at a number of alternative options including rooms in Church Cottage by St Michaels Church and one in Chineham, where office space is being offered to local charities.

Over the coming year we hope to maintain a counselling team of 11 counsellors, and we are looking to take on 3 more trainees in September Naomi and Becky will be starting with us as Supervisors which will bring our Supervision team to 4 supervisors. Therefore we hope that we will continue to be able to see 12 clients a week FTF and 12 clients a week Online.

WE will continue to offer our own training three times a year. These are important times for team building and envisioning the counsellors for this vital work of service to Christ. We are very grateful to Anne Stokes, who will again be offering an Online training course for the new trainees in September so that all our counsellors can offer Online counselling.

Barbara Irving Cedar Tree Director 19.7.23

Healing on the Streets (HOTS) Report to Starfish AGM July 2023

Over the past year, HOTS has continued its gently ministry at the bottom of Wote Street on the first Saturday of each month for two hours and also assisting the Community Food Link/Bread Ministry at the URC for one hour on the third Saturday of each month. In assisting the CFL, we have offered prayer for those queuing to receive the free food distributed.

We have continued to see God move in the lives touched by prayer and the team has regularly prayed for people to receive Jesus, although following up is difficult especially when those responding are in their youth. However, we do sometimes see people on a regular basis and can see how God is touching their lives. As an example of this, over the past 9 months, I have had a number of conversations with a man who we regularly encountered. Two months ago, he approached our team and we discussed his faith and he showed me a prayer he had prayed asking God into his life and that he now considered himself to be a Christian. We have regularly met ever since for coffee and his faith has gone from strength to strength and he is looking to get baptised. God has touched his life in a remarkable way. My prayer is that his testimony would be the first fruits of more remarkable testimonies across our town.

With regards to the team, over the past year we have seen a slight increase in the number of team members but we do have a remarkably faithful core team that regularly meets and goes out each month. At the beginning of the year we did advertise across the churches to train more potential members, however, whilst that did result in an extra team member, the training was deferred as the training was done with the team. We do intend to advertise again in the future.

As far as HOTS finances are concerned, they have increased by £10 as whilst we do not accept donations from those being prayed for, in June, we prayed for a family and they were so insistent that they make a donation, I reluctantly accepted £10 (he wanted to donate more). We advised them that we pray because we want to see God touch people's lives, we don't pray because we want to receive money. That is not our motivation.

So all in all, HOTS continues to minister in Basingstoke and is looking to God for more fruit.

Robin Mendelsohn

Chairman's Report for 2022

Looking back on 2022 we continue to see God's faithfulness both within His church and the ministries and charities that serve our town. 1CB seeks to continue to serve the churches, leaders and charities of Basingstoke through its four areas of ministry:

- Fellowship
- Communication
- Mission
- Prayer

Church leaders continue to meet together every Wednesday to pray and share together. We meet on the first Wednesday for breakfast, third for lunch, second and fourth are online. These prove to be positive times together as we spend time praying for one another and our town.

Within the 1CB Leadership Team we have sub teams who have been working on the Basingstoke Movement 4 Recovery looking at how the church might engage with charities and other statutory bodies. Throughout the year the team arranged and coordinated a number of initiatives to encourage and equip the church to reach out. These have included:

- Pastoral Listening Course – run by Cedar Tree Counselling
- Community Coaching Course – run by a team from Freedom Church in Romsey
- Pray Basingstoke – a prayer walking initiative presented by Sammy Jordan from Hope UK.
- As One – Martin and Gina Graham encouraged us to set up Street Associations
- Warm Spaces – a national initiative encouraging churches to offer a warm welcome to their local communities

It is clear that God is presenting the church with numerous opportunities to serve their local communities. To encourage and support the churches to do this, 1CB has agreed to employ David Grant to be an Enabler. His role will be to represent the churches and build relationships with the Council and other key agencies. David has a 6 month contract and it is hoped that this will be extended as we receive funding from grants and gifts.

As we move in 2023 we believe that God will be presenting us with more opportunities to work and serve together. We have a number of events coming up that will be significant in equipping the church.

How to Connect Social Action and Faith Sharing - we will be meeting with Andy Frost on Wednesday 8th February from 12.00pm – 2.00pm at Christ Church, Chineham. Andy works for Share Jesus International and will be speaking about how we knit together social action and evangelism.

Raising Kids for Christ in a Confusing World – Mel Lacey from Growing Young Disciples will be leading a training day on Saturday 25th March from 10.00 am to 4.00pm at the Church of

the Good Shepherd in Winklebury. The day will explore how we equip children and young people to know who they are in Christ.

Civic Breakfast –later this year we are planning to host a breakfast and for Council leaders, councillors and community leaders to discuss how the church can best serve its community.

1CB Church Leaders 24 Hours Retreat – this will be happening again this year in July and we will be spending time away at Lockerly near Romsey for teaching, prayer and fellowship.

2024 - The team are also seeking God's wisdom and guidance about organising a town wide evangelistic initiative in 2024. We have received some funding and are looking at how churches can stand together to share the good news of Jesus. Please pray with us that we might know God's leading and direction.

As chair of the 1CB Leadership Team I feel extremely blessed to work with so many outstanding leaders. In particular, I want to mention David Grant whose work for us has expanded and improved our communication to a new level. Trevor Woodget also deserves a mention as our Treasurer as he organises our finances and keeps us updated on a regular basis about how we are doing. Lastly, a massive thank you to Bob Smith who is stepping down from the Leadership Team. He has served faithfully as both chairman of ABC and as a member of the 1CB team and in particular has been instrumental in organising Eastrop Live. Thank you Bob.

Looking ahead, I feel excited about the opportunities that God is presenting to His church. Opportunities to serve the poor, support those in need and engage with local authorities. It is important that the church is ready and willing to grasp the opportunities both to demonstrate God's love and share His message. After 16 years of leading inter church organisations I have come to realise that we can achieve so much more when as leaders and churches we stand together for the cause of Christ. It is in our unity that we are stronger and there God commands His blessing. Let us remember we are 'One Church' but from many different congregations.

Yours in Christ



Will Ross
Chair of 1CB
www.onechurchbasingstoke.org



TAKING A BITE OUT OF HUNGER

Basingstoke Community Food link – stopping food waste

CFL collects fresh nutritious food that cannot be sold and would normally go to landfill from supermarkets around the town. Our volunteers then sort and repack it and deliver to charities and churches who distribute to the less well off in their local community.

CFL are partners with Fareshare <https://fareshare.org.uk/> and neighbourly <https://www.neighbourly.com/> who co-ordinate national supermarket food collections.

Fareshare reports that in 2022 we have to date collected 30,992 kg of food which equates to 73,791 meals and 99,174kg of Co2e saved. In addition to this we have collected a similar amount from sources co-ordinated through Neighbourly.

Food Collections

We are dependent on donations from local supermarkets to feed those in need in the local community.

Our team of 30+ drivers collect three times a day. In the morning on the way into K18, a lunchtime collection and two drivers collect from either side of the town each evening.

We currently make around 100 regular collections a week from 20 supermarkets and food outlets in the Basingstoke area:

- Tesco Chineham, Oakridge, Hook and Festival Place
- M+S Festival Place and Chineham
- Waitrose
- Asda
- Old Basing Bakery
- Sainsbury Town Centre and Kempshott
- Aldi St Michaels and Winklebury,
- Nandos St Michaels and Festival Place
- Lidl Hatch Warren and Reading road, Worting Rd
- KFC and Nando restaurants
- Co-op Rooksdown

Distribution

CFL distribute the collected food to a number of charities and organisations around Basingstoke so they could help the most vulnerable in their community by giving them nutritious food for themselves and their families.

CFL have set up a number of distribution hubs in community centres, schools and local churches around Basingstoke where those in need can come and collect food. The distribution hubs also make up food boxes, particularly for pupil premium families nominated by local schools.

Over this year several of the Church Hubs have started warm Hubs or other café food services using food we supply.

Currently we supply hubs at:

- Basingstoke Baptist Church Hub + Kings cafe
- Church of the Good Shepherd, Winklebury
- Melrose Community centre Hub, Youth Club + Soup Lunches
- United Reform Church Hub + Café table
- St Bernards, Oakridge
- Inspero Kempshott
- Popley Fields pantry
- Salvation Army, Wessex Close
- Costello school
- Westside Community Hub
- Tadley Community Link
- Star Nursery
- St Peters, South Ham
- Camrose centre
- Kingsclere Church
- Kings Furlong school
- Buckskin Church Hub + Summer Lunch Club.
- You Trust
- May Place
- Oakridge Methodist Church Hub + Warm Hub soup lunches + Youth cafe
- Coppice Spring School
- Youth Café Table daily, term time only.

We have two new Hubs opening in September 2023.

Aldworth School

Hope Community Church

Food hygiene

Although we are handling surplus food, we are still an intrinsic part of the food supply chain and as such have to comply with all relevant regulations.

This means all food we receive is sorted on the same day and any “use by” dated food is either frozen (with a date frozen label), passed on to organisations who can use it on that day (such as May Place) or disposed of.

Both our vehicles have chilled and frozen compartments and drivers are instructed to use them.

We recently had a visit from B+DBC Environmental health department – they confirmed that as we are a food distributor and do not prepare or serve food we are exempt from the rating system. However he gave Penny Dilley, our operations manager, 5 stars for the in-depth knowledge and working practices she has put in place 😊

Fareshare has also been to inspect our new premises at K18 and we maintain a close working relationship with them.

Volunteers

CFL has approximately 60 volunteers who work an average of 250 hours a week helping the local community and we believe we are enabling our hubs to touch the lives of over 2,500 people a week.

Most of our collections are done in the evening after the stores close to ensure we collect food before it goes out of date at midnight. This is then sorted, re-refrigerated or frozen, given to May Place for use that evening or disposed of.

As well as the team of approximately 30 drivers who are on a rota we have a team of volunteers who sort the food every evening at K18 in Festival Place, often working until after 10pm. Other volunteers carry out admin and management tasks. This is now a seven day a week continuous process.

Transport

We currently run 2 refrigerated vehicles, both of which have done 200,000 miles and are becoming an increasing drain on our finances. The larger ex Tesco vehicle is 8 years old and has cost £2,300 in repairs this year and the smaller vehicle which is 10 years old and has cost £1,400 on repairs in 2023 to date.

We have just decided we need to replace the smaller older vehicle which we envisage will cost around £15,000.

We are now actively looking for a volunteer fund raiser to ensure we have sufficient funds to purchase a suitable refrigerated vehicle to meet our needs.

Premises

Since August last year our sorting and distribution hub has been hosted by Festival Place in a service unit near the bus station. These premises are provided free of charge, including utilities, and being centrally located with level vehicular access are ideal for the CFL operation. We are very grateful to Festival Place for providing this facility.

Structure

CFL has 3 directors who meet fortnightly – Penny Dilley, Noel Matthews and Jonathan Pain (also a trustee of Starfish).

CFL has Operations, Driver and Store managers who meet weekly to coordinate operations.

The operations management team meets monthly – the 3 trustees plus the driver and store managers and treasurer.

Finances

A draft summary of CFL finances for Jan to July 2023 for information only is attached. All CFL money is held in the main Starfish account and jointly administered by Mark Hill, CFL treasurer and Maggie Thompson, Starfish treasurer.

Summary

CFL is helping stop food waste in our community by collecting around 4 Tonnes of food a month which would otherwise go to landfill / biomass digester.

The latest figures for surplus food redistribution in the UK show that the amount of food saved from becoming waste continues to rise significantly. But climate action NGO **WRAP**, which monitors UK surplus food as part of its food waste prevention work, warns that each year nearly 200,000 tonnes of perfectly good food still go to waste in the supply chain.

The CFL team believe the work they are doing serves a vital need in the town and as the food poverty situation becomes more serious we shall be at the forefront of this.

Our one concern which is beyond our control is the security of food supply – we are already seeing some changes in working practices as stores try to become more efficient and environmentally friendly. However we believe we have built good relationships with all our suppliers and will work closely with them to ensure we maximise the supply of food.

For more information please visit our website at <https://bcfd.org.uk/>



Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

The Starfish Enterprise Trust Limited

On accounts for the year
ended

31st December 2022

Charity no.:

1147380

Company no.:

07971991

Set out on pages

1-5

Responsibilities and
basis of report

I report to the charity trustees on my examination of the accounts of the Company for the year ended **31/12/2022**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

J Boardman

Date:

18.8.23

Name: Susan Boardman

**Relevant professional
qualification(s) or body
(if any):**

Address: 9 Swains Close.

Tadley, Hampshire

RG26 4NF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of
any items that the
examiner wishes to
disclose.**

THE STARFISH ENTERPRISE TRUST LTD.

CHARITY NUMBER:

1147380

COMPANY
NUMBER:

7971991

ANNUAL ACCOUNTS FOR PERIOD 1 JANUARY 2022 TO 31 DECEMBER 2022

STATEMENT OF FINANCIAL ACTIVITIES			Unrestricted Funds	Restricted Funds	TOTAL	Prior year funds
			£	£	£	£
INCOME	Note number	3				
Donations & legacies			30,451		30,451	52,779
Charitable activities			2,606	0	2,606	10,901
TOTAL			33,057		33,057	63,680
EXPENDITURE	Note number	4				
Raising funds						
Charitable activities			34,612		34,612	17,762
Other			10,116		10,116	4,134
TOTAL			44,728		44,728	21,896
Net income(expenditure)			-11,671		-11,671	41,784
Transfer between funds						0
Net movement funds			-11,671		-11,671	41,784
Reconciliation of Funds						
Total funds brought forward			95,347		95,347	53,563
Total funds carried forward			83,676		83,676	95,347

The Starfish Enterprise Trust Limited

CHARITY NUMBER: 1147380 **COMPANY NUMBER:** 7971991

ANNUAL ACCOUNTS FOR PERIOD 1 JANUARY 2022 TO 31 DECEMBER 2022

BALANCE SHEET		Unrestricted Funds	Restricted Funds	TOTAL	Prior year funds
		£	£	£	£
Current assets	Note number				
Debtors	5	343		343	317
Cash at bank & in hand	5	85,949		85,949	96,869
TOTAL CURRENT ASSETS		86,292		86,292	97,186
Creditors: amounts falling due within one year	5	-2,616		-2,616	-1,839
TOTAL CURRENT LIABILITIES		-2,616		-2,616	-1,839
TOTAL NET CURRENT ASSETS LESS CURRENT LIABILITIES		83,676		83,676	95,347
FUNDS OF THE CHARITY:					
Restricted					
Unrestricted		83,676		83,676	95,347
TOTAL FUNDS		83,676		83,676	95,347

For the financial year in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

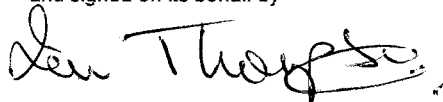
No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Account 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The accounts were approved by the Board of Trustees and authorised for issue on 12 September 2023

and signed on its behalf by



Mr I Thompson - Trustee

Notes to the accounts

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies.

Note 2 Accounting policies

Income and Expenditure:

Recognition of income

Income is included in the Statement of Financial Activities when the charity becomes entitled to the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the Statement of Financial Activities when the general income criteria are met.

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Income from interest

This is included in the accounts when receipt is probable and the amount receivable can be

measured reliably.

Liabilities and Assets:

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance & support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

Creditors

Creditors: amounts falling due within one year

Debtors

Debtors are measured as the cash or other consideration expected to be received.

Note 3 Income	Designated Funds	Total	Last Year
Analysis of income:			
Donations & legacies -			
Starfish	300	300	650
Cedar Tree	11,683	11,683	16,157
Healing on the Streets	10	10	0
Night Shelter	536	536	2,265
1CB	7,845	7,845	18,470
CFL	10,077	10,077	15,237
	30,451	30,451	52,779
Charitable activities -			
Starfish	240	240	250
Cedar Tree	1,248	1,248	911
Healing on the Streets	0	0	0
Night Shelter	86	86	251
1CB	84	84	1
CFL	948	948	9,488
	2,606	2,606	10,901

Note 4 Expenditure	Total		
Analysis of expenditure:			
Charitable activities -			
Starfish	290	290	295
Cedar Tree	6,908	6,908	5,127

Healing on the Streets	0	0	0
Night Shelter	1,973	1,973	2,268
1CB	10,509	10,509	1,224
CFL	14,932	14,932	8,848
	34,612	34,612	17,762

Starfish	142	142	67
Cedar Tree	1,362	1,362	1,445
Healing on the Streets	0	0	0
Night Shelter	4,260	56	56
1CB	2,470	2,470	2,128
CFL	1,882	1,882	438
	10,116	10,116	4,134

Note 5 Debtors

Accrued Income

	This Year	Last Year
Night Shelter	24	144
CFL	109	38
Cedar Tree	210	135
	343	317

Note 5 Creditors

Accruals

Night Shelter	483	1,730
CFL	1273	109
Cedar Tree	860	0
	2,616	1,839

Note 6 Cash at bank and in hand

	This Year	Last Year
Cash at bank and in hand	85,949	96,869

Note 7 Charity funds

No transfers between funds have taken place during the year.

Note 8 Transactions with related parties

There have been no related party transactions in the reporting period.

THE STARFISH ENTERPRISE TRUST LIMITED

England & Wales - Charity number 1147380

Accounts

The Starfish Enterprise
Trust Limited

THE STARFISH ENTERPRISE TRUST LIMITED
(A company Limited by Guarantee)

Report and Financial Statements
For the year ended 31st December 2021

Charity Number 1147380
Registered on 22nd May 2012

Company Number 07971991
Registered on 1st March 2012



CONTENTS

Legal and Administrative Information

List of Members

Aims of the Charity

Trustees' Report for the year ended 31st December 2021

Reports from Projects/Activities:

Cedar Tree Counselling

Healing on the Streets

Night Light Winter Shelter

OneChurch Basingstoke

Basingstoke Community Food Link

Financial Statements for the year ended 31st December 2021

Independent Examiner's Report

SOFA Sheet

Balance Sheet

Notes forming part of the Financial Statements

Legal and Administrative Information

Directors

Dr Andrew Taylor

Mr Ian Thompson

Mr Robert Francis Smith

Mr Jonathan Pain (appointed 18/02/2021)

Mr David Grant (appointed 18/02/2021)

Members

Cedar Tree Counselling
Healing on the Streets
Night Light Winter Shelter
OneChurch Basingstoke
Basingstoke Community Food Link

Nominated Representative

Mr Peter Marrison
Mr Robin Mendelsohn
Dr Andrew Taylor
Mr Will Ross
Mr Noel Matthews

Registered Office

Buckskin Evangelical Church, Chiltern Way, Basingstoke, Hampshire, RG22 5BB

Bankers

NatWest, Basingstoke Old Market Square Branch, 3 London Street, Basingstoke, Hampshire
RG21 7NS

The Company does not retain other professional advisers but pays for services, when necessary,

Aims of the Charity

These are set out in the Company's Memorandum and Articles of Association. For clarity, these are reproduced below:

4. OBJECTS

4.1 The Charity's objects ("Objects") are

- a) To advance education by such means as the Trustees may consider appropriate including the establishing and operating of any educational establishment or establishments, including, but not limited to the fields of religion, music, and arts and crafts, and to provide facilities and resources for the development of skills and knowledge in appreciation and practising of the same, in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby, in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.
- b) To advance the Christian faith in accordance with Schedule A of these articles in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.
- c) To promote and fulfil such other charitable purposes beneficial to the community in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

THE STARFISH ENTERPRISE TRUST LIMITED ANNUAL REPORT

TRUSTEES REPORT

As with many charities and community projects, 2021 was a very strange year. As can be seen from the reports of our various initiatives, the effect of the pandemic meant for some a significant increase in activities, particularly Community Food Link, whilst for others things were more quiet. Cedar Tree Counselling had to cease face-to-face counselling altogether but, in the process, took on training for online counselling and have emerged with a raft of new skills to complement their existing expertise.

The Night Light Winter Shelter was unable to run its winter night shelter project in either the early months or the later months of 2021. Most of the rough sleepers in the town were being housed by the Borough Council in some sort of bed only accommodation. So, Instead, during the winter of 2021/22, NLWS opened up various church premises on three occasions each week (Monday evening, Wednesday evening and Saturday lunchtime) to provide a hot meal and warm surroundings for anyone who needed them. This included Christmas Day, when a number of homeless and vulnerably housed people came together for an extended Christmas dinner and entertainment. The take-up of this provision was, however, mixed and we are not clear what offer may be made for the coming winter.

One sadness was that, due to the pandemic, we were unable to run the "Eastrop Live!" free one day music festival for the second year running. However, it is hoped that it will be possible to run this again in 2022.

Towards the end of the year, several hotels in the Basingstoke area were taken over by refugees and asylum seekers. Particularly in the latter case, a great need arose to support a highly vulnerable new section of our community. Hence, a new initiative was set up under the umbrella of The Starfish Enterprise, calling itself "Welcome Basingstoke" to provide some of this support. Many of the guests arrived in the UK with virtually nothing and with little or no English, so Welcome Basingstoke's first objective has been to provide regular lessons in simple English. Preparation and training took place in the latter weeks of 2021, with the lessons themselves beginning in early 2022.

During the year, Starfish was able to recruit two new trustees, these being Jonathan Pain from Christ Church, Chineham and David Grant from the Gateway Church. These additions have helped both to strengthen our governance work and better support our projects. Jonathan, in particular, has taken on responsibility to support actively the Community Food Link.

We are most grateful to be able to report that the pandemic has not had a serious adverse effect on the finances of the projects running under its umbrella and we enter 2022 with much thanksgiving for all that God has been able to do through the charity in 2021, with much anticipation for the new things coming which will enable us to support our community to greater effect.

Andy Taylor on behalf of the Trustees

Report for Starfish AGM

Over the last year we have seen around 60 Online clients with 11 counsellors, two of whom are trainees.

In May 2022 we returned to the provision of some FtF counselling on two sessions a week whilst continuing with Online Counselling. We are currently limited in what we can provide FTF because we have not been able to find those willing to volunteer time as receptionists. We have sent out requests for volunteers for Reception duties to the local churches but as yet have had no applications.

We have agreed to take on two more trainees in September 22, though sadly we are saying goodbye to one of our more experienced counsellors who is going into paid employment as a full time Youth counsellor. This will bring our number of Counsellors to 12.

Over the coming year we plan to be able to see 6 clients a week FTF and 18 - 20 clients a week Online. We are very grateful to Anne Stokes, who will again be offering an Online training course for the new trainees in September so that all our counsellors can offer Online counselling.

We have also taken on a paid assistant Administrator to cover reception on one session a week, and manage the safe storage of documents as well as assist with client allocation to counsellors.

Peter Marrison will be retiring from his role as Finance Lead in September and we will be sad to lose his wisdom as he has been with us since our start-up. He will be handing over to Jenny Spence in the Autumn.

Barbara Irving Cedar Tree Director 13.7.22

Cedar Tree Finances 2021.

Full Cedar Tree Counselling services (CT) were suspended between April 2020 and July 2021 due to the Covid outbreak. Annual financial comparisons are therefore distorted. In 2021 client donations were 87% of 2019 levels thanks to the training of counsellors for online counselling which started in August 2021. Other donations (from Churches and organisations) were 3 times the 2019 level. Total Income was 32% higher than 2019 at £16,963. Expenses were 60% of the 2019 level. Total income was £10,396 and reserves ended at £28,220.

Healing on the Streets (HOTS) Report to Starfish AGM July 2022

During the Covid pandemic and restrictions, the HOTS team faithfully maintained a regular hourly prayer time at 12 noon every Saturday to continue to pray for the pandemic, for team members and also any situations brought to our attention requiring prayer for healing. This helped the team maintain a close team bond and also kept the focus of healing at the forefront of the team.

When restrictions finally ceased in July 2021, the HOTS team recommenced the prayer ministry at the bottom of Wote Street on the first Saturday of August. We have therefore continued ministering each month thereafter on the first Saturday of each month between 1 p.m. to 3 p.m. to pray for anyone in Basingstoke requiring prayer. The only exceptions were the 1st January 2022 and the recent Platinum Jubilee weekend where the majority of the team were busy with family engagements.

Since the lifting of restrictions in 2021, a small team from HOTS (2 or 3 people) has also assisted the Community Food Link/Bread Ministry at the URC for 1 hour on the third Saturday of each month, praying for those queuing to receive the free food distributed.

We have continued to see God at move in the lives touched by prayer and the team have regularly prayed for people to receive Jesus and also more recently prayed for asylum seekers now present in the town.

Over the past year we have seen a slight fall in the number of team members and so we do intend advertising across the churches to train more potential members and hopefully see the team grow over the coming year.

As far as HOTS finances are concerned, they are unchanged.



Chairman's Report for 2021

I think all church leaders would agree that 2021 has been another challenging year for churches in the town. Covid has meant that for some of the year we have not met in person, events have been cancelled, masks have been mandatory and numbers returning to church are reduced. However, what it has meant is that a number of churches now have a greater online presence and there has possibly been a greater emphasis on how we bring recovery to our communities and can support those in need.

Throughout 2021 the 1CB leadership team continued to meet and sought to operate in its four areas of ministry: Fellowship. Prayer. Mission. Communication. Here is a summary of what we achieved in 2021.

Fellowship and Prayer – 1CB church leaders weekly prayer meeting has continued through the year. We meet on a Wednesday morning for 45 minutes and the meeting is led by one of the leaders. Numbers attending are falling but we recognise that for some ministry duties are now returning. Our meetings have moved from 9.00 am to 8.00 am. From September, on the first Wednesday of the month we have been meeting in person for a breakfast and to share and pray for one another. In addition to our Wednesday mornings, we also had a morning retreat in September at Malshanger where leaders gathered for worship, prayer and time listening to God.

Communication – David Grant has continued to serve as our Administer working for 3 hours a week to support our ministry. His responsibilities include attending and minuting our meetings, updating our website (www.onechurchbasingstoke.org) and communicating with churches and leaders through email and WhatsApp. I want to thank David for his hard work in organising us as a team and enabling us to communicate more effectively about what we are undertaking and what is happening in the town.

Prayer and Worship – during the year we had three gatherings for prayer and worship, two online and one in person. These were the Unity Service in January, Thy Kingdom Come prayer evening and a prayer evening at the Praise Embassy. It was exciting to be able to gather and pray for our town, our Christian ministries and our churches.

Mission – throughout the pandemic our Christian charities have tirelessly served the poor and needy of our town. We thank God for them and for their faithful and dedicated service in showing God's love in numerous ways. We support them through prayer, communicating their needs and encouraging people to volunteer. At Easter a number of churches in the centre of town organised a 'Walkabout Easter' for families. Once again, Besom and Foodbank supplied over 700 Christmas hampers.

Last year was also a year of seeking to hear from God about how we can help our town recover from the pandemic. In March, Matt Eason spoke to us about the Cinnamon Network's Community Toolkit. In addition, some of the team attended a number of meetings organised by a group called 'Movement for Recovery'. This organisation works nationally and encourages church groups to bring about godly change in their towns. From this we have set up a group who are working on the 'Movement 4 Recovery Basingstoke'. The group have sent out a questionnaire asking churches about their engagement in their local communities. In October they arranged an evening for church and charities leaders to talk about how best we can serve the town together. There will be a presentation at the AGM about the groups work and findings.

During the year it was sad to hear about the closure of Life Point Church who were meeting in Rooksdown. The leaders from the church agreed that their remaining funds should be distributed to various ministries and events across the town. 1CB was gifted £10,139.99 and it was agreed that the funds would be specifically set aside for gospel outreach initiatives across the town. We are very grateful for the gift and we are currently looking at ways the monies can be used so that together we can reach out with the good news of Jesus.

I am extremely thankful for the 1CB Leadership Team that God has put in place. We are all united in our desire to see churches working together for the sake of the gospel and the town. During the year Rob Westward-Payne (Salvation Army) stepped down and Kay Blackwell moved to Oxford to take up a chaplaincy position in a school. We were sad to lose them from the team and we pray God continues to bless them and use them in His service. Sue Colman (St Leonards) and Debbie Veal (St Marks) have both put themselves forward to join the team.

Looking ahead into 2022 we are excited as God is starting to open doors so that we can work together to show God's love and share His message. For the year God has given us a vision for the year to Refreshing, Recovering, Reaching Out.

To this end, so far there are a number of initiatives and events that are now planned, these include:

- **Pray in May** – we have invited Sammy Jordan from Hope Together to speak to church leaders about the possibility of running 'Pray in May' which will involve prayer walking every road in the town.
- **Eastrop Live** – this is planned for June
- **Church Leaders Retreats** – planning further days and half days away for leaders so they can be refreshed through teaching, prayer and fellowship with one another.

It seems so strange that another year has passed, and the church finds itself still restricted in its mission of sharing Christ both within its own fellowship and with the wider community. However, we do recognise and thank God that He has been at work as He has watched over His church and encouraged and enabled us to reach out in new ways. I also believe it has been a year of evaluation and planning and God is giving us new paths and areas to explore.

Our prayer for 2022 is that it would be a year when God opens doors to churches and Christian charities, and we can show His love and share the gospel. In Luke, Jesus took the scroll and read from Isaiah 61. ¹⁸ *"The Spirit of the Lord is on me, because he has anointed me to preach good news to the poor. He has sent me to proclaim freedom for the prisoners and recovery of sight for the blind, to release the oppressed, ¹⁹ to proclaim the year of the Lord's favour."* **Luke 4:18-19**. This was Jesus' mandate and mission and now it is ours, let us pray that as we serve Him we will see His favour on our town and through His church we will see lives transformed by the power of the Holy Spirit.

God bless



Will Ross
Chairman 1CB



TAKE PO P BITE OUT OF WASTE

Basingstoke Community Food link – stopping food waste

CFL collects fresh nutritious food that cannot be sold and would normally go to landfill from supermarkets around the town. Our volunteers then sort and repack it and deliver to charities and churches who distribute to the less well off in their local community.

CFL are partners with Fareshare <https://fareshare.org.uk/> and neighbourly <https://www.neighbourly.com/> who co-ordinate national supermarket food collections.

Fareshare reports that in 2022 we have to date collected 30,992 kg of food which equates to 73,791 meals and 99,174kg of Co2e saved. In addition to this we have collected a similar amount from sources co-ordinated through Neighbourly.

Food supply

We are dependent on donations from local supermarkets to feed those in need in the local community.

We currently make 50 regular collections a week from 16 supermarkets and food outlets in the Basingstoke area:

- Tesco Chineham, Oakridge, Hook and Festival Place
- M+S Festival Place and Chineham
- Waitrose
- Old Basing Bakery
- Sainsbury Town Centre and Kempshott
- Aldi St Michaels and Winklebury
- Nandos St Michaels and Festival Place
- Lidl Hatch Warren and Reading road

We are also about to start collections from the Co-op in Rooksdown and 2 KFC stores.

Distribution

CFL distribute the collected food to a number of charities and organisations around Basingstoke so they could help the most vulnerable in their community by giving them nutritious food for themselves and their families.

CFL have set up a number of distribution hubs in community centres, schools and local churches around Basingstoke where those in need can come and collect food. The distribution hubs also make up food boxes, particularly for pupil premium families nominated by local schools.

Currently we supply hubs at:

- Basingstoke Baptist Church
- Church of the Good Shepard, Winklebury
- Melrose Community centre
- United Reform Church
- St Bernards, Oakridge
- Inspero Kempshott
- Popley Fields pantry
- Salvation Army, Wessex Close
- Costello school
- Westside Community Hub
- Tadley Community Link
- Star Nursery
- The Furniture project (finishing in July 2022)
- St Peters, South Ham
- Camrose centre
- Kingsclere school
- Kings Furlong school

Food hygiene

Although we are handling surplus food, we are still an intrinsic part of the food supply chain and as such have to comply with all relevant regulations.

This means all food we receive is sorted on the same day and any “use by” dated food is either frozen (with a date frozen label), passed on to organisations who can use it on that day (such as May Place) or disposed of – we have a volunteer who takes all salad to feed to his chickens!

Both our vehicles have chilled and frozen compartments and drivers are instructed to use them.

We recently had a visit from B+DBC Environmental health department – they confirmed that as we are a food distributor and do not prepare or serve food we are exempt from the rating system. However he gave Penny Dilley, our operations manager, 5 stars for the in-depth knowledge and working practices she has put in place 😊

Volunteers

CFL has approximately 50 volunteers who work an average of 180 hours a week helping the local community and we believe we are enabling our hubs to touch the lives of over 2,000 people a week.

Most of our collections are done in the evening after the stores close to ensure we collect food before it goes out of date at midnight. This is then sorted, fridged or frozen, given to May Place for use that evening or disposed of.

As well as the team of approximately 25 drivers who are on a rota we have a team of volunteers sort the food every evening at URC, often working until after 10pm. Other volunteers carry out admin and management tasks.

Transport

In summer 2020 we purchased our first refrigerated vehicle to ensure all food is kept at the correct temperature.

At the end of 2021 we had determined that we needed a 2nd vehicle and as a result of a grant application for funds to Tesco, in January 2022 Tesco HQ kindly donated our 2nd vehicle, an ex-home delivery refrigerated van with ambient, chilled and frozen sections.

Premises

At the time of writing at the end July 2022, CFL currently occupy the Den at URC in London Street where we sort and store food overnight in fridges and freezers.

In March 2022 URC gave CFL 6 months' notice as they will be restarting their scouting activities and require the use of the Den.

Since then we have carried out an exhaustive search to find new premises and at the beginning of July we had a meeting with a major landlord in the centre of town. This resulted in an offer of premises at zero cost on a 6 month contract with 1 month notice period and available before the end of August ensuring that we can vacate URC before the end of our notice period.

This offer has since been confirmed in writing and we are currently awaiting a license which will be signed by a Starfish Enterprise trustee.

Publicity / PR

Through the search for premises we have achieved a much higher profile with Basingstoke and Deane Council, BVA and in the media and press.

We have featured in 2 Basingstoke Gazette articles, one made the front page headlines and BBC Radio Berkshire followed up an initial interview by visiting the CFL HQ at URC and running a series of mini features during the Breakfast show.

Structure

CFL has 3 directors who meet fortnightly – Penny Dilley, Noel Matthews and Jonathan Pain (also a trustee of Starfish).

CFL has Operations, Driver and Store managers who meet weekly to coordinate operations.

The operations management team meets monthly – the 3 trustees plus the driver and store managers and treasurer.

Finances

A summary of CFL finances for Jan to July 2022 is attached. All CFL money is held in the main Starfish account and jointly administered by Mark Hill, CFL treasurer and Maggie Thompson, Starfish treasurer.

Summary

CFL is helping stop food waste in our community by collecting around 4 Tonnes of food a month which would otherwise go to landfill / biomass digester.

The latest figures for surplus food redistribution in the UK show that the amount of food saved from becoming waste continues to rise significantly. But climate action NGO **WRAP**, which monitors UK surplus food as part of its food waste prevention work, warns that each year nearly 200,000 tonnes of perfectly good food still go to waste in the supply chain.

The CFL team believe the work they are doing serves a vital need in the town and as the food poverty situation becomes more serious we shall be at the forefront of this.

Our one concern which is beyond our control is the security of food supply – we are already seeing some changes in working practices as stores try to become more efficient and environmentally friendly. However we believe we have built good relationships with all our suppliers and will work closely with them to ensure we maximise the supply of food.

For more information please visit our website at <https://bcfd.org.uk/>



Section A

Independent Examiner's Report

**Report to the
trustees/directors/
members of**

THE STARFISH ENTERPRISE TRUST LIMITED

**On accounts for the year
ended**

31ST December 2021

Charity no.:

1147380

Company no.:

07971991

Set out on pages

1 - 3

I report to the charity trustees on my examination of the accounts of the Company for the year ended. **31/12/2021**

**Responsibilities and
basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

S. Boever

Date:

11.7.22

Name:

Susan ~~Boeverman~~ Beardman

Relevant professional
qualification(s) or body
(if any):

Address:

9 Swains Close

Tadley, Hampshire

RG26 4NF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

THE STARFISH ENTERPRISE TRUST LTD.

CHARITY NUMBER:

1147380

COMPANY
NUMBER:

7971991

ANNUAL ACCOUNTS FOR PERIOD 1 JANUARY 2021 TO 31 DECEMBER 2021

STATEMENT OF FINANCIAL ACTIVITIES		Unrestricted Funds	Restricted Funds	TOTAL	Prior year funds
		£	£	£	£
INCOME	Note number	3			
Donations & legacies		52,779		52,779	24,922
Charitable activities		10,901		10,901	16,524
TOTAL		63,680		63,680	41,446
EXPENDITURE	Note number	4			
Raising funds					
Charitable activities		17,762		17,762	43,851
Other		4,134		4,134	6,408
TOTAL		21,896		21,896	50,259
Net income(expenditure)		41,784		41,784	-8,813
Transfer between funds		0		0	0
Net movement funds		41,784		41,784	-8,813
Reconciliation of Funds					
Total funds brought forward		53,563		53,563	62,376
Total funds carried forward		95,347		95,347	53,563

CHARITY NUMBER:

1147380

COMPANY
NUMBER:

7971991

ANNUAL ACCOUNTS FOR PERIOD 1 JANUARY 2021 TO 31 DECEMBER 2021

BALANCE SHEET

		Unrestricted Funds	Restricted Funds	TOTAL	Prior year funds
		£	£	£	£
Current assets	Note number				
Debtors	5	317		317	498
Cash at bank & in hand	6	96,869		96,869	53,065
TOTAL CURRENT ASSETS		97,186		97,186	53,563
Creditors: amounts falling due within one year	5	-1,839		-1,839	0
TOTAL CURRENT LIABILITIES		-1,839		-1,839	0
TOTAL NET CURRENT ASSETS LESS CURRENT LIABILITIES		95,347		95,347	53,563
FUNDS OF THE CHARITY:					
Restricted					
Unrestricted		95,347		95,347	53,563
TOTAL FUNDS		95,347		95,347	53,563

For the financial year in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

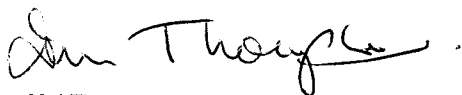
No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Account 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The accounts were approved by the Board of Trustees and authorised for issue on 11th August 2022

and signed on its behalf by



Mr I Thompson - Trustee

Notes to the accounts

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies.

Note 2 Accounting policies

Income and Expenditure:

Recognition of income

Income is included in the Statement of Financial Activities when the charity becomes entitled to the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the Statement of Financial Activities when the general income criteria are met.

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Income from interest

This is included in the accounts when receipt is probable and the amount receivable can be

measured reliably.

Liabilities and Assets:

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance & support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

Creditors

Creditors: amounts falling due within one year

Debtors

Debtors are measured as the cash or other consideration expected to be received.

Note 3 Income	Designated Funds	Total	Last Year
Analysis of income:			
Donations & legacies -			
Starfish	650	650	200
Cedar Tree	16,157	16,157	8,035
Healing on the Streets	0	0	0
Night Shelter	2,265	2,265	5,453
1CB	18,470	18,470	3,662
CFL	15,237	15,237	7,572
	52,779	52,779	24,922
Charitable activities -			
Starfish	250	250	0
Cedar Tree	911	911	541
Healing on the Streets	0	0	0
Night Shelter	251	251	108
1CB	1	1	12
CFL	9,488	9,488	15,863
	10,901	10,901	16,524

Note 4 Expenditure	Total		
Analysis of expenditure:			
Charitable activities -			
Starfish	295	295	263
Cedar Tree	5,127	5,127	7,588

Healing on the Streets	0	0	0
Night Shelter	2,268	2,268	16,838
1CB	1,224	1,224	5,200
CFL	8,848	8,848	13,962
	17,762	17,762	43,851

Support Costs:

Starfish	67	67	13
Cedar Tree	1,445	1,445	3,026
Healing on the Streets	0	0	0
Night Shelter	56	56	2,071
1CB	2,128	2,128	1,027
CFL	438	438	271
	4,134	4,134	6,408

Note 5 Debtors

Accrued Income

	This Year	Last Year
Night Shelter	144	0
CFL	38	463
Cedar Tree	135	35
	317	498

Note 5 Creditors

Accruals

Night Shelter	1,730	0
CFL	109	0
Cedar Tree	0	0
	1,839	0

Note 6 Cash at bank and in hand

	This Year	Last Year
Cash at bank and in hand	96,869	53,065

Note 7 Charity funds

No transfers between funds have taken place during the year.

Note 8 Transactions with related parties

There have been no related party transactions in the reporting period.

THE STARFISH ENTERPRISE TRUST LIMITED

England & Wales - Charity number 1147380

Accounts

The Starfish Enterprise
Trust Limited

THE STARFISH ENTERPRISE TRUST LIMITED
(A company Limited by Guarantee)

Report and Financial Statements
For the year ended 31st December 2020

Charity Number 1147380
Registered on 22nd May 2012

Company Number 07971991
Registered on 1st March 2012

CONTENTS

Legal and Administrative Information

List of Members

Aims of the Charity

Trustees' Report for the year ended 31st December 2020

Reports from Projects/Activities:

Cedar Tree Counselling

Healing on the Streets

Night Light Winter Shelter

OneChurch Basingstoke

Basingstoke Community Food Link

Financial Statements for the year ended 31st December 2019

Independent Examiner's Report

SOFA Sheet

Balance Sheet

Notes forming part of the Financial Statements

Legal and Administrative Information

Directors

Dr Andrew Taylor

Mr Ian Thompson

Mr Robert Francis Smith

Mr Jonathan Pain (appointed 18/02/2021)

Mr David Grant (appointed 18/02/2021)

Members

Cedar Tree Counselling
Healing on the Streets
Night Light Winter Shelter
OneChurch Basingstoke
Basingstoke Community Food Link

Nominated Representative

Mr Peter Marrison
Mr Robin Mendelsohn
Dr Andrew Taylor
Mr Will Ross
Mr Noel Matthews

Registered Office

Buckskin Evangelical Church, Chiltern Way, Basingstoke, Hampshire, RG22 5BB

Bankers

NatWest, Basingstoke Old Market Square Branch, 3 London Street, Basingstoke, Hampshire
RG21 7NS

The Company does not retain other professional advisers but pays for services when necessary,

The Starfish Enterprise Trust Limited, Buckskin Evangelical Church, Chiltern Way, Basingstoke, RG22 5BB

A Company Limited by Guarantee

Company Number 07971991

Registered Charity Number 1147380

Aims of the Charity

These are set out in the Company's Memorandum and Articles of Association. For clarity, these are reproduced below:

4. OBJECTS

4.1 The Charity's objects ("Objects") are

- a) To advance education by such means as the Trustees may consider appropriate including the establishing and operating of any educational establishment or establishments, including, but not limited to the fields of religion, music, and arts and crafts, and to provide facilities and resources for the development of skills and knowledge in appreciation and practising of the same, in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- b) To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby, in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- c) To advance the Christian faith in accordance with Schedule A of these articles in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- d) To promote and fulfil such other charitable purposes beneficial to the community in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;



THE STARFISH ENTERPRISE TRUST LTD. ANNUAL GENERAL MEETING ON 8th JULY 2021

TRUSTEES REPORT

Like every other organisation worldwide, the year 2020 was dominated by the Covid-19 pandemic and the massive restrictions this brought to every aspect of the work of Starfish. However, far from grinding to a halt, the imagination, determination and resilience of our member project workers meant that, in some areas our activity into the community increased dramatically, be it in a different format.

Early in 2020, we welcomed a new project under the Starfish umbrella, Community Food Link. The original aim of this project was to co-ordinate the collection of superfluous food from supermarkets and deliver it to various community organisations who directly served some of our town's most needy people, e.g. parent & toddler groups, schools, churches, etc. In fact, with the onset of the pandemic, CFL had to develop fast and began to set up local food hubs in community halls and churches in order to be able to distribute large amounts of food more effectively. Funds were made available from local government and other sources to assist with this and CFL were able to purchase a refrigerated vehicle to assist in the delivery of frozen and fresh foods.

Initially, Cedar Tree Counselling had to cease operating altogether during the first lockdown. However, a number of the counsellors were trained up to do online counselling and, subsequently, this has proved a highly effective additional tool in their armoury. To date, CTC has not yet returned to face-to-face counselling, hoping to do so when restrictions are finally lifted later this year. Nevertheless, the online counselling will no doubt continue as an option for any clients who may prefer it.

Healing On The Streets was unable to operate during the various lockdowns for obvious reasons but, at time of writing, has just begun to venture out on to the streets once again on Saturday afternoons.

OneChurch Basingstoke has thrived during the year. Although a number of live events had to be cancelled, these were replaced by online events which have proven to be very popular. Having switched the weekly prayer meetings to Zoom, the number of church leaders attending increased significantly.

The Night Light Winter Shelter operated for its 4th year over the winter of 2019/20, this time reverting back to the model of moving from church to church over the 7 nights of each week. Once again, this proved to be highly successful, with many homeless people being rehoused in either temporary or permanent accommodation at the end of the winter. Sadly, we were not able to run a Night Shelter over the winter of 2020/21 due to the pandemic restrictions and all the rough sleepers in the town were offered B&B accommodation instead. It is unlikely that our traditional night shelter model will be acceptable for this coming winter either, so we are looking towards providing those in B&B accommodation with a daily "safe space" where they can get a hot meal, relax and have access to professional support.

In the present year, Starfish has been successful in recruiting two new trustees – Jonathan Pain and David Grant – and we are looking forward to developing further our support of our local churches in serving our local community.

Dr. Andy Taylor, on behalf of the Trustees

Cedar Tree Counselling Report for Starfish April 2021

At the start of 2020 there were up to 13 counsellors available for face to face consultations. During March it became clear that face to face operations were not going to be possible during the lockdown. The office was closed on March 19, 2020. The management team are keeping the situation under review and listening to advice from the government and our professional bodies BACP and ACC.

Anne Stokes, our chair, is an author and BACP advisor on the provision of Online therapy and provided training for 6 counsellors which was completed by early July. The office remained closed and new procedures were put in place which cover the online operation including video sessions and client donations. The demand for counselling in Basingstoke remains high and the counsellors have been very busy.

Online counselling has proved to be workable and continues at the present time. The management team are keeping the situation under review.

Fortunately Cedar Tree had strong financial reserves when the operation was shut for 4 months. In that period fixed costs continued to be paid but the only income were a few small charitable donations. By the end of July, 2020 reserves had reduced by over £4,000 and there were some concerns as we entered a different mode of working. However online counselling is working well and, on average, client donations increased. We have noticed that some clients cannot afford even the smallest donation so the management team have agreed that there can be flexibility to offer sessions without a donation. Reserves by the end of the year had recovered and were down to £17,817 at year end, a drop of £2,600 over the year. Reserves continued to increase in early 2021.

Peter Marrison
for Cedar Tree Counselling
March 2021

Healing on the Streets (HOTS) Annual Report to Starfish AGM 2020/21

Up until 7th March 2020, the team had continued to meet at the bottom of Wote Street on the first Saturday of each month between 1 p.m. to 3 p.m. to pray for anyone in Basingstoke requiring prayer. At the onset of the first lockdown at the end of March 2020, it was deemed no longer appropriate to venture out, in line with government guidelines. As such, HOTS activity outdoors on the streets of Basingstoke was therefore put on hold. Over the past year, the lockdown rules have been relaxed at various points but then retightened and so the HOTS team has had to consider the risks associated with the team members as well as for the general population. In view of this, the only activity on the streets of Basingstoke has been on two occasions when the government rules were relaxed and so allowed a limited activity to proceed. A small number of the team did venture out to prayer walk in socially distanced pairs one Saturday afternoon when the government rules so allowed. At the end of October two members of the team also participated in the URC Bread Ministry (outdoors at the front of the URC building) to be available to talk to members of the public (in a Covid compliant manner) if required. This, however, has been the extent of the HOTS activity outdoors over the calendar year 2020.

In the meantime, the HOTS team has faithfully maintained a regular hourly prayer time at 12 noon every Saturday to continue to pray for the pandemic, for team members and also any situations brought to our attention requiring prayer. This has helped the team maintain a close team bond and also kept the focus of healing at the forefront of the team. We hope to resume HOTS activity on the streets of Basingstoke as soon as government rules and common sense allow.

As this pandemic has impacted all HOTS teams across the UK, Mark and Linda Marx in Coleraine, Northern Ireland, have adapted HOTS as Healing On The Zoom (HOTZ). Here, team members are put in pairs over zoom with anyone requiring prayer brought into the breakout rooms and ministered to accordingly. However, as our team is relatively small in number, we have not been able, as yet, to pioneer a similar move and so continue to pray.

With regards to HOTS finances, there have been no expenses over the past year (2020) and therefore the bank account currently stands at £252.64.

Robin Mendelsohn – February 2021

Despite the lockdowns in 2020, the ministry of 1CB has continued in serving the Christians and churches in the town. Our focus has been in the following four main areas of Fellowship, Prayer, Mission and Communication. However, due to Covid19 many of the planned initiatives, events and activities had to be cancelled, these included a Civic Prayer Breakfast, Eastrop Live, the Resilience Challenge plus our annual Church Leaders Retreat. It was disappointing to have to cancel them but we hope that as society starts to return to some kind of normality we will be able to rearrange them. Although, we have not been able to run these events we have seen God's blessing this year on other areas of our ministry.

Fellowship and Prayer – 1CB church leaders have always met for weekly prayer and with the pandemic in March we moved this meeting online. These Wednesday morning meetings have continued and it has been wonderful to see the number of leaders grow to around 25 leaders from different denominations attending. These have been encouraging times of teaching, prayer, fellowship, mutual support and a growing sense of unity.

Communication – last January at the AGM we spoke about our hope to employ an Administrator for 1CB to support and develop our work. Our plan was to take on someone for 3 hours a week to develop our website, engage in social media and undertake general administration. We agreed this role would be funded using some of the annual subscriptions given by the churches. Following an interview, we were pleased to be able to appoint David Grant (former Pastor of Life Church in Hook) on 1st August. David has also accepted a role as Administrator for Basingstoke Street Pastors.

Prayer and Worship – we feel that it is important to gather Christians from different churches to worship and pray together. Due to the lockdowns we arranged two services online using Zoom. The first was a Pentecost Service at the end of May focusing on 'Thy Kingdom Come' and for the mission of the church in the town. We met again at the beginning of November and we prayed specifically for the Christian ministries that serve our town. Both services were well attended and it was encouraging to be able to pray together.

Mission – whilst many churches have been shut we have seen an increase in activity for many of the Christian charities that serve our town. Besom, Foodbank and Community Food Link have all been busy supporting the poor and needy in society. 1CB has been seeking to support these ministries through prayer, communicating their needs and encouraging people to volunteer. In particular, it was wonderful to see through the Christmas period Besom and Foodbank supply over 700 hampers. 1CB was also involved in supporting the town centre churches put on their 'Walking Live Nativity'.

As well as these areas the leadership team has also engaged with the local MP, Maria Miller, Bishop David Williams and been involved in discussions about the new hospital for North Hampshire. A number of leaders also met with David Hart from 'Try Praying' to discuss how we might partner in mission.

Looking ahead into 2021 we will be consulting with the Cinnamon Network and Transform Reading about how the church can serve our town together. We recognise that the church needs to prepare itself to minister to a 'post pandemic' society. The challenges will be huge, there will be many people in need of love, encouragement and support. Our goal will be to encourage and support the church to be the heart, hands and voice of Christ into our broken world.

God bless

Will Ross
Chairman, One Church Basingstoke



STOPPING FOOD WASTE OUT OF REACH

Basingstoke Community Food link – stopping food waste

CFL collects fresh nutritious food that cannot be sold and would normally go to landfill, from supermarkets around the town. Their volunteers then sort and repack it and deliver to charities and churches who distribute it among their local community.

2020 has been an incredible year for CFL – we have seen demand for food increase, we have seen the organisations we supply evolve, we have increased the number of supermarkets we collect from, we now have our own refrigerated van and the number of CFL volunteers has risen to approximately 50!

Food supply

We are very dependent on donations from local supermarkets to feed those in need in the local community. We currently make 50 regular collections a week and the following chart shows collections made in a typical week.

	Monday	Tuesday	Weds	Thursday	Friday	Sat	Sunday
Morning	Aldi SM Lidl HW	Aldi SM Lidl HW	Aldi SM Furn P	Lidl HW	Aldi SM	Aldi SM Lidl HW	Aldi SM
Afternoon	Booker	Bakery Asda	Booker Bakery	Bakery Asda	Booker Bakery		
Evening		Tesco C Tesco H M&S C	Tesco C M&S C	Tesco C Waitrose Tesco H M&S C	Tesco C Waitrose	Tesco C Waitrose	Waitrose M&S C
	Neighbourly Confirmed						
	Fareshare Confirmed						
	No Collection						

We are currently trying to establish relationships with Sainbury and Morrisons as they are the only 2 major supermarkets we do not collect from.

CFL are partners with Fareshare <https://fareshare.org.uk/> and neighbourly <https://www.neighbourly.com/> who co-ordinate national supermarket food collections.

Distribution

Before the COVID crisis, CFL distributed food to a number of charities and organisations around Basingstoke so they could help the most vulnerable in our society by giving them nutritious food for themselves and their families.

Since COVID a lot of these organisations can no longer meet but the people in the community are still in need. Therefore CFL have set up distribution hubs in local churches and schools around Basingstoke where those in need can come and collect food. The distribution hubs also make up food boxes, particularly for pupil premium families nominated by local schools. Through the CFL distribution Hubs approximately 50 meals and up to 40 family food boxes are provided each week with around 100 meals a week being provided in the school holidays.

Currently we supply hubs at:

- Basingstoke Baptist Church
- Church of the Good Shepard
- Melrose Community centre
- United Reform Church
- St Andrews South Ham
- Oakridge
- Inspiro Kempshott

Transport

In summer 2020 we purchased our own refrigerated vehicle to ensure all food is kept at the correct temperature. This was bought from Acrobat vehicle rentals in Kingsclere, who specialises in refrigerated van rental and is run by a Christian. The 8 year old vehicle came with a 12 month warranty and the fridge unit is still under his maintenance contract.

We currently have a team of approximately 25 drivers who are on a rota ~~and~~

Structure

The CFL organisation has developed over the last year and we are organised as follows:

We have 3 managers, Driver manager, Hub manager and Store manager who meet twice a week to coordinate smooth operations.

3 "Trustees" who meet weekly – Penny Dilley, Noel Matthews and Kay Blackwell.

Operations management team meets monthly – the 3 trustees plus the driver and store managers and treasurer.

We are currently writing our constitution which will enable us to open our own bank account.

Finances

We have received a large number of one off donations and grants which have more than covered our costs including purchasing and running the vehicle.

A financial report is attached separately.

Whilst our current balance sheet is healthy we are very concerned that we do not have a regular income stream and are actively seeking to recruit a volunteer to drive our funding raising activities – if you can help, please contact us.

Summary

CFL is based at the URC church in London Street Basingstoke and is now collecting around 4 Tonnes of food a month. CFL has approximately 50 volunteers who work an average of 180 hours a week helping the local community and we believe we are enabling our hubs to touch the lives of over 1,000 people a week!

Not only that but we are helping stop food waste in our community - WRAP

<https://wrap.org.uk/> estimate that 7.2% of all UK food production ends up as waste or surplus food.

If you want to know more about the project or to make a donation please visit our website at <https://bcfd.org.uk/>



Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

THE STARFISH ENTERPRISE TRUST LIMITED

On accounts for the year
ended

31/12/2020

Charity no.:

1147380

Company no.:

07971991

Set out on pages

I report to the charity trustees on my examination of the accounts of the Company for the year ended **31/12/2020**

Responsibilities and
basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

S Boardman

Date:

19.8.21

Name: Susan Boardman

Relevant professional qualification(s) or body (if any):

Address: 9 Swains Close
Tadley, Hampshire
RG26 4NF

Section B	Disclosure
-----------	------------

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

THE STARFISH ENTERPRISE TRUST LTD.

CHARITY NUMBER:

1147380

COMPANY
NUMBER:

7971991

ANNUAL ACCOUNTS FOR PERIOD 1 JANUARY 2020 TO 31 DECEMBER 2020

STATEMENT OF FINANCIAL ACTIVITIES		Unrestricted Funds	Restricted Funds	TOTAL	Prior year funds
		£	£	£	£
INCOME	Note number	3			
Donations & legacies		24,922		24,922	42,355
Charitable activities		16,524		16,524	29,341
Other					
TOTAL		41,446		41,446	71,696
EXPENDITURE	Note number	4			
Raising funds					
Charitable activities		43,851		43,851	39,106
Other		6,408		6,408	8,469
TOTAL		50,259		50,259	47,575
Net income(expenditure)		-8,813		-8,813	24,121
Transfer between funds		0		0	0
Net movement funds		-8,813		-8,813	24,121
Reconciliation of Funds					
Total funds brought forward		62,376		62,376	38,255
Total funds carried forward		53,563		53,563	62,376

CHARITY NUMBER:

1147380

COMPANY
NUMBER:

7971991

ANNUAL ACCOUNTS FOR PERIOD 1 JANUARY 2020 TO 31 DECEMBER 2020

BALANCE SHEET

Unrestricted Funds	Restricted Funds	TOTAL	Prior year funds
£	£	£	£

Current assets

Note number

Debtors	5	498	498	219
Cash at bank & in hand	6	53,065	53,065	64,118
TOTAL CURRENT ASSETS		53,563	53,563	64,337

Creditors: amounts falling due within one year

0 -1,961

TOTAL CURRENT LIABILITIES

-1,961

TOTAL NET CURRENT ASSETS LESS CURRENT LIABILITIES

53,563 53,563 62,376

FUNDS OF THE CHARITY:

Restricted

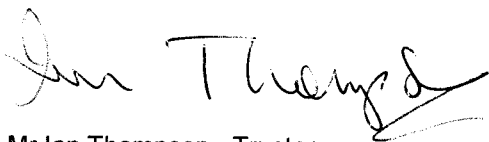
Unrestricted

53,563 53,563 62,376

TOTAL FUNDS

53,563 53,563 62,376

The financial statements were approved by the Trustees on 2nd September 2021
and signed on their behalf by:



Mr Ian Thompson - Trustee

Notes to the accounts

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies.

Note 2 Accounting policies

Income and Expenditure:

Recognition of income

Income is included in the Statement of Financial Activities when the charity becomes entitled to the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the Statement of Financial Activities when the general income criteria are met.

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Support costs

The charity has incurred expenditure on support costs.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Income from interest

This is included in the accounts when receipt is probable and the amount receivable can be

measured reliably.

Liabilities and Assets:

Liability recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance & support costs

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

Creditors

Creditors: amounts falling due within one year

Debtors

Debtors are measured as the cash or other consideration expected to be received.

Note 3 Income

Analysis of income:

Donations & legacies -

	Unrestricted Funds	Total	Last Year
Starfish	200	200	0
Cedar Tree	8,035	8,035	12,847
Healing on the Streets	0	0	1
Night Shelter	5,453	5,453	19,225
1CB	3,662	3,662	10,282
CFL	7,572	7,572	0
	24,922	24,922	42,355

Charitable activities -

Starfish	0	0	202
Cedar Tree	541	541	65
Healing on the Streets	0	0	0
Night Shelter	108	108	26,555
1CB	12	12	2,519
CFL	15,863	15,863	0
	16,524	16,524	29,341

Note 4 Expenditure

Analysis of expenditure:

Charitable activities -

	Unrestricted Funds	Total	Last Year
Starfish	263	263	263
Cedar Tree	7,588	7,588	7,978

Healing on the Streets	0	0	50
Night Shelter	16,838	16,838	20,648
1CB	5,200	5,200	10,167
CFL	13,962	13,962	0
	43,851	43,851	39,106

Support Costs:

Starfish	13	13	28
Cedar Tree	3,026	3,026	3,233
Healing on the Streets	0	0	50
Night Shelter	2,071	2,071	2,283
1CB	1,027	1,027	2875
CFL	271	271	0
	6,408	6,408	8,469

Note 5 Debtors

Accrued Income

	This Year	Last Year
Night Shelter	0	219
CFL	463	0
Cedar Tree	35	0
	498	219

Note 5 Creditors

Accruals

Cedar Tree	0	265
Night Shelter	0	1696
	0	1,961

Note 6 Cash at bank and in hand

	This Year	Last Year
Cash at bank and in hand	53,065	64,118

Note 7 Charity funds

No transfers between funds have taken place during the year.

Note 8 Transactions with related parties

There have been no related party transactions in the reporting period.