

REGISTERED CHARITY NUMBER: 1147086

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2022
for
Weavers Community Forum (WCF)

Weavers Community Forum (WCF)

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for the Year Ended 31 March 2022

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Weavers Community Forum (WCF)

Reference and Administrative Details
for the Year Ended 31 March 2022

TRUSTEES

Abdul Malick Chairperson (Trustee) (resigned 13.6.22)
Mohammed Muzammel Hussen Vice Chair (Trustee)
Mainul Islam Haider Secretary (Trustee)
Azafor Miah Treasurer (Trustee)
Nurul Anwar Executive Council Member
Xuseen S Abdiweli Executive Council Member
Hafizullah Nikben Executive Council Member (resigned 13.6.22)
Monjur Choudhury Executive Council Member
Abdullah Al-Mamun (appointed 13.6.22)
Mokbul Hussain (appointed 13.6.22)
Abdul Hakim (appointed 13.6.22)

PRINCIPAL ADDRESS

Weavers Community Centre
10 Shacklewell Street
Bethnal Green
London
E2 7EG

**REGISTERED CHARITY
NUMBER**

1147086

INDEPENDENT EXAMINER

Quilfords Limited
Chartered Certified Accountants
113 Romford Road
London
E15 4LY

WEBSITE & E-MAIL

www.weaversforum.org
info@weaversforum.org

BANK

HSBC Bank Plc

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2022

Background

Weavers Community Forum (WCF) is a grass root led charity organisation based in the Weavers ward of London Borough of Tower Hamlets. It is led by a board of local Trustees / Executive Council Members who are working to "empower the local community".

The Forum was set up in 2010 to tackle poverty, deprivation and the isolation being experienced by a marginalised part of the community. The Forum has long standing reputation within the community in terms of service provision - addressing the social, cultural, welfare and economic needs of the Community in Weavers. In recent years, The Forum has extended its service provisions to the wider community of the Tower Hamlets and surrounding boroughs. The Forum actively promotes equal opportunities for all.

We offer a wide range of services, focusing on health and wellbeing, youth diversionary activities, community projects that tackles Isolation and loneliness and employment training. We support people, particularly those living in disadvantaged urban communities to re-engage with the mainstream society and improve their skills and quality of life.

Our Vision

To empower the marginalised members of the society in our local community with the skills, knowledge, and attitudes they need to change their lives positively for the better.

Our Mission

To provide a comprehensive range of services and activities to enable communities in London Borough of Tower Hamlets and surrounding boroughs to determine and develop thriving places in which to live and work.

Our Values

Open and accountable, culturally inclusive, integrity and trust, readiness to adapt to changes and make a difference, commitment to equality, community cohesion and empowerment of disadvantaged groups.

Report of the Trustees
for the Year Ended 31 March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Weavers Community Forum, the charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity. It adopted a constitution in 2010. The Forum is structured around a Management Committee, which are elected at the Annual General Meeting. The Annual General Meetings are open to all members of the organisation.

The Management Committee is composed of 9 elected Executive Council Members of which 4 posts are Honorary Officers (Trustees) and 5 posts are Executive Members. The organisation has the power to co-opt other people as Co-opted Members which the organisation will fill gradually. The co-opted members are selected on an advisory capacity with no voting rights with the aim of ensuring that the Board membership reflects the diversity of the local community. The Management Committee is elected by a ballot of the Members of the organisation at the Annual General Meeting.

Following the election or appointment, the new trustees are introduced to their new role and given copies of the Constitution and a guide to the policies and procedures adopted by The Forum. A number of publications from the Charity Commission are also provided including the guidance on charities and public benefit. This ensures that new trustees are aware of the scope of their responsibilities under the Charity Act. Initially new trustees work with existing trustees assisting on particular activities and the projects run by the charity. After satisfactory feedback from existing trustees, they are given the task of leading a particular activity of project, reporting progress at Management Committee meeting.

Organisational structure

The organisation is structured with a management committee (Executive Council Members) elected by the general members to oversee the overall activities and one of the committee members is nominated as chairperson, to monitor the day to day running of the organisation.

The following officers/trustees and Executive Council Members of the charity have held office for the whole/part of the period until 31st March 2022.:

| | |
|----------------------------|----------------------------|
| Mr Abdul Malick | Chairperson (Trustee) |
| Mr Md Muzammel Hussien | Vice Chair (Trustee) |
| Mr Azafor Miah | Treasurer (Trustee) |
| Mr Mainul Islam Haider | Secretary (Trustee) |
| Mr Xuseen Sabriye Abdiweli | (Executive Council Member) |
| Mr Hafizullah Nikben | (Executive Council Member) |
| Mr Monjur Choudhury | (Executive Council Member) |
| Mr Nurul Anwar | (Executive Council Member) |

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2022

AIMS AND OBJECTIVES

The Weavers Community Forum is an organisation that focuses on promoting diversity and empowering locals to achieve more by providing resources and training to help better the region. Its activities are within the London Borough of Tower Hamlets within the wards of Bethnal Green and Whitechapel. The principal aims and objectives are:

Aims:

- To develop a plan in partnership with Tower Hamlets council to further extend premises capacity.
- To be open, transparent, and inclusive so that it is representative of the community and the community has a genuine sense of ownership.
- Develop a series of community initiatives based on community needs, survey, and consultation.
- Develop partnerships with existing community and voluntary organisations in Weavers and beyond to ensure joint working and avoidance of duplication of services.
- Empower volunteers and employees to ensure sustainability of community engagement and services.

To meet its objectives the organisation seeks charitable donations and grants from various organisations, local authority, trust, and foundations in and outside the London Borough of Tower Hamlets.

Objectives:

1. To provide skill building training, advice to local unemployed residents to meet their needs and to work closely with local employers encouraging them to create opportunities for local community.
2. To effectively deliver activities such as housing, debt, education, and benefit advice to people outside their working hours including weekend, mainly to benefit low-income disadvantaged families.
3. To provide extra tuition to the school aged children and to help parents to meet children's education needs and aspirations.
4. To organise training and workshop on employment training, parenting, homework support, health & wellbeing, education, citizenship, and other rights related issues.
5. To provide recreational facilities to local children, youth, and elderly and to work towards community cohesion in this area.
6. To deliver women empowerment projects including skill-based courses with a view to increasing the employability of local women from ethnic minority.
7. To act as a strong advocate with other agencies/the public services in order to alleviate poverty, ease cultural and language barriers, and to improve the living standard of the families living in London Borough of Tower Hamlets and neighbouring boroughs. This includes working in partnership with statutory, health and other agencies to bring their services in the area.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2022

8. To maintain a commitment to best practice throughout the charity's operational and strategic development.

PROJECTS AND ACTIVITIES FOR THIS PERIOD:

As a result of the pandemic during early part of the year, some of our community support activities were impacted with reduction in our core services and activities to a shift to Covid-19 Crisis Support Services including telephone befriending, food banks, collecting shopping and prescriptions, signposting to other partners / specialist agencies to meet the needs of local communities and service users.

As part of the changes the organisation made during this period operational matters including safeguarding our staff, volunteers, and users were paramount. We made alternative and safer arrangement to keep in touch with our service users and staff team. We formed partnership with other organisations to deliver our Foodbank services supporting local vulnerable people, this led us to securing more grant funding from a range of grant makers.

COVID-19 had made our staff and management committee more resilient as they have learnt many new skills that they will build on to sustain the future of the organisation.

1. Weavers' Covid-19 Crisis Support Services (Food Bank)
2. Change for Life (Youth Employability Skills Development Project)
3. Employment Training & Advice Project (ETA)
4. Weavers Health Project (WHP)
5. Tutoring Project – English & Maths
6. Weavers Get Fit Project (WGF)

Weavers' Covid-19 Crisis Support Services (WCCSS) April 2021 - Mar 2022

The service delivered includes telephone befriending, food banks, collecting prescriptions, signposting to other partners/specialist agencies to meet the needs of local communities and service users. Funding was received from various grants-makers. The Tower Hamlets Local Authority donated food items, individual members also donated food and household items. We recruited 15 local people as volunteers through Tower Hamlets Volunteers Centre, ex participant of our youth project and local network to deliver the services to community members. We supported over 300 families in the borough. These include the vulnerable people, older people, people with disability, those from low socio-economic backgrounds, migrants and homeless. The project was also visited by our local member of parliament (MP) for Bethnal Green & Bow to show support and appreciation of our work.

The project has been able to keep in touch with the vulnerable people who have been isolated throughout the lockdown since March 2020. Provided social connection and survival services to improve their wellbeing and mental health. Assisted them with practical support to meet basic needs, reducing loneliness and isolation through tele-befriending and other services, advice on financial issues, employment, supporting people's emotional and mental health and wellbeing. Food bank collection brought diverse people together to share their feeling and exchange views on ways to deal with the crises. Organisation was able to build partnership with various other organisations and agencies due to the Food bank Project.

The service has significantly raised the profile of the organisation in the borough and surrounding London Borough of Hackney.

Change for Life Youth Project (engaging young people in employability activities)

Change for Life Project have been successfully offering personal development skills programmes during our third term of the grant since February 2020. Project took place every Thursday at the Weavers Youth Club, empowering disadvantaged young people with the employability skills, knowledge, and attitudes they need to succeed in the world of work. The project has been successfully delivered and supported young people both in employability and access to other indoor activities as well as team building and bonding exercises. The project was hindered due to COVID-19 restriction towards the end of 2021 however we continued with the project services when the restriction was eased, we continued with offering reduced remote services and outreach sessions.

Following attendance of our project the main difference we have seen in some of the project participants includes a positive attitude and increased awareness and confidence in employability skills.

Most of the project participants are living in an environment of deprivation and disadvantage. At the beginning of the project most of the participants were NEET with little or no skills and qualifications. Many had low self-esteem and lacked aspirations due to a lack of positive role models and availability of tailored support. Most participants were either known to the Police or members of gangs. Most of our participants were at risk of committing serious crimes due to being associated with gangs.

Following the completion of above activities participants have been empowered with the skills, attitude, and knowledge they need to be able to get into employment or further training to success in life of work & employment. Also, young people are now more aware of the consequences of not having the right skills to get into the labour market.

As part of the project, we have delivered the following 12 x personal development skills workshops, each workshop was for three hours where staff supported and prepared young people to gain employability skills this includes instilling soft and life skills among the participants:

1. Soft skills -- such as interpersonal, creativity, resilience and building self-confidence. These skills are highly valuable among people who may be entering work for the first time.
2. Life skills - money management, Communication, teamwork, problem-solving were covered at the workshops as well as 1:1 level. These skills will help young people do well when they enter the world of employment.

Staff were available once a week for 1:1 support providing information, advice, and guidance (IAG) with job applications, interview skills and CV writing. Four young people who are seventeen and eighteen years old have taken up further training, this was due to direct result of the project.

Difference the project have made to the lives of young people

CASE STUDY of Two Young People YP - A and YP - B

A) Position of Young Person at the beginning of the Project:

Two Young people both joined our Change for Life employability Skilled based program in early May 2021, YP - A and YP - B were aged 18 years old, they were wasting time hanging around and socialising with peers and were not involved in anything positive, they were only attending college to tick the box, taking part in motor vehicle mechanic course. Our project team engaged them and invited them to attend our project, which was open on Thursday evenings till late, project staff felt they were at risk of getting involved with negative influences of gang related violence as well as drugs & alcohol abuse.

B) Barriers and obstacles Young Person faced:

They were lacking in basic life skills, interpersonal skills, they also knew very little about the employability skills. They could not imagine a future where they were working. They had very little confidence in themselves and was not as willing to participate in the activities, they would hold back when it comes to participating and expressing their self.

They were not aware of the world of work and adult life, had not even thought about their future direction.

C) Engagement and impact the project has had on the Young Person:

As a result of attending the Change for Life Project programmes and receiving the mentoring and support from our staff they both started developing leadership and employability skills and were quickly progressed into Volunteering, which was an activity where they felt they could channel their energy and a chance for staff to work more closely with them to help them determine their long-term goals and aspirations. Both of them were referred to level 2 accredited training with London Training Centre to develop further employability skills, which they have successfully completed and obtained level two accredited qualifications.

D) Current Position of the Young Person:

Both YP-A and YP-B decided to regularly volunteer for our COVID-19 Crises Support Service Project providing vulnerable service users with basic household items and collecting medication from the pharmacy. In October YP – A progressed to part time paid work at a takeaway and in December YP B progressed to fulltime work with a restaurant based in the prestigious Canary wharf. Both of the YP were supported by our staff in preparing for job interviews with practical demonstrations.

Employment Training and Advice Project (ETA)

ETA is a flagship project of the Forum; we have delivered four accredited Level 2 training and 12 soft skills workshops to 20 disadvantage unemployed / economically inactive men and women to enhance their careers by achieving professional qualifications. This project has successfully helped 16 NEET individuals complete accredited training in level 2 Health & Safety, Food Hygiene, First Aid and Customer Service. Participants of this project also benefited from other soft skills development sessions, such as CV writing, help with job applications, interview skills, job search skills, 1:1 support and information & guidance (IAG)

-Soft skills - interpersonal, problem-solving skills and building the self-confidence. These skills are highly valuable among people who may be entering work for the first time. -Life skills - money management, contingency planning for childcare facilities and travel, and goal setting, prepared clients to cope with some of the challenges of going to work. Accredited training was delivered in partnership with The London Training Centre Limited a specialist company delivering accredited qualifications.

Some of the soft outcomes which has been stated at feedback or group discussion by the project participants:

Participants feel more confidence

Participant feels confidence to enrolled for relevant training or courses

Participants feel less isolated as they can have access to community activities

Participants feel motivated to search for Jobs opportunity

Participants feel they have increased their own organisation skills interim of their personal life

Participant demonstrated that they feel healthier

Participant gained skills such as interpersonal, CV writing, Time management, interview skills etc.

As direct result of the project six long term unemployed participants has gained employment in the catering and the security industry seven participants have got into further education and training and three participants into volunteering roles with other organisations.

Weavers Health Project (WHP)

Weavers Health Project has engaged more than 36 local BAME vulnerable elderly females, engaging them in fitness and social activities such as light movement and exercises with art therapy sessions over coffee/ refreshment to address the number of barriers that they face when it comes to their participation in sports and leisure activities to reduce isolation and improve their wellbeing. Sessions took place twice per week – the average participant was 11/13 people per sessions.

Following activities were delivered as part of the project: Encouragement to take up the COVID-19 booster vaccination, a weekly group walk to the local park, and some sessions offered to utilise the outdoor GYM area at Weavers field park. Monthly healthy eating and nutrition workshops for 11/12 users, tips on Self-Management of chronic illness, provided advice information and guidance and signpost service users to other local organisations for further support. Regular fitness sessions were delivered by project staff and instructor. The project worked hard to reach out to lonely and isolated individuals to engage them in project activities.

The project increased leisure and positive sporting opportunities of females and those from BAME backgrounds by delivering this project we have overcome cost, transport, and time barriers by providing activities at easily accessible venues free-of-charge. Pandemic had a massive impact on our users from BAME backgrounds, our project outreach worker and our female support worker have been able to keep in touch with the vulnerable people who have been isolated throughout the government restriction, although attendance at in-house sessions was fewer users during the restriction, but later the number of users has increased due to easing the risk of the virus. Participants have accessed practical support to reduced loneliness and isolation through social interaction, befriending support, advice on financial issues, and supporting people's emotional and mental health and wellbeing.

Users have developed weekly walking groups that allow other community members to socialise and walk together in the local park. Our creative Art sessions helped reduce anxiety and stress amongst participants who are socially isolated. We used the sessions to enhance cognitive and physical wellbeing. We also use artistic expression to improve mental health and wellbeing. The project increased positive social integration among the older women in the community around Bethnal Green and Whitechapel area. Through the workshop and advice participant has Increased personal well-being as the number of users reported they were concerned about mental health issues due to facing social isolation.

Report of the Trustees
for the Year Ended 31 March 2022

Tuitioning Project – English and Maths

We have been delivering tuitioning project in partnership with Kumon Shoreditch, our maths programme helps children of all ages and ability levels to develop maths skills and a love of numbers. Study is set according to ability, regardless of age or school year, making it the obvious choice for any student wanting to progress or excel in maths.

The programme goes right from the very basics of recognising numbers all the way to complex mathematical theories in small steps, building ability gradually along the way. We believe that every child has the potential to succeed in maths and our experienced Instructors support them to achieve this. Students acquire an ability to self-learn while developing understanding and fluency of each topic before moving on to another.

Our English programme aims to foster a love of reading and learning in every child. Building skills from reading and word recognition to advanced level comprehension with the ability to critique complex passages of text. Vocabulary, grammatical precision, memorisation skills and the ability to compose answers are gradually accumulated through different genres of text, familiarising students with both fiction and non-fiction, expanding their knowledge of the world and introducing them to new areas of interest.

Our English Programme aims to develop each student's ability to read and understand a variety of texts, and to nurture a life-long habit of reading for education and enjoyment. The programme progresses from basic word and sentence building and culminates in critiquing advanced texts. Each student starts at their own, individually set, starting point which will be established during their free assessment.

Our English & Maths programme has had tremendous exam success rates amongst the students.

Weavers Get Fit Project (WGF)

'Weavers Get Fit!' was a sports programme predominately aimed at the 'low participation groups' of women and those from Black Minority Ethnic backgrounds living close to Weavers Community Centre. The project was able to recruit 59 participants and was delivered in partnership with Sport Work. The project used sports in its broadest sense, to maintain an active lifestyle and get women involved in sports. The activities included Table tennis, Exercise, Fitness, and Movement & Dance delivered by qualified female trainers who were also role models to the participants. The project aims were to address the number of barriers that these groups face when it comes to their participation in sport by delivering high-quality sessions free of charge at our local community venue, whilst working towards local priorities of increasing physical activity levels and reducing obesity of those living in deprivation through a step change in behaviour. This programme has encouraged many to start wanting to improve their health and fitness of not only themselves but other family members within the community. Due to social distancing measures we had to utilise our outdoor space to deliver some of the activities by putting up Gazebo's.

Due to direct result of the project some of the project participants have decided to organise their own walking group and are now regularly walking to the park on a weekly basis assisted by our volunteers. By engaging tenants and residents in particularly low participation groups such as females and those from the BAME backgrounds, they have increased their immediate and future health. This has reduced the risk of obesity and associated lifestyles diseases such as type 2 diabetes, coronary heart disease, hypertension, and cholesterol.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2022

Premises development

Application have been made to the local authority to remove the middle partition wall to merge both halls to one for facilitating larger events and provide more needed space for participants to take part in much more activities, we are awaiting planning permission from the assts management of the local authority.

Hall Hire - Facilities Used by Other Local Groups

There are other small local voluntary groups benefiting from the centre to host small meetings, classes, and other activities.

Quality Mark (Accreditation)

We have been able to achieve the London Youth Bronze Quality Mark Accreditation, our staff worked really hard to obtain this accreditation, trustees are really pleased on this achievement.

Staff Training & Development

Staff took part in Health & Safety and Emergency First Aid training in this period. We were able to recruit a female support worker to help deliver our Weavers Health Project.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2022

Future Plans

- Setup Advice Project – in Housing, Welfare benefits and Debt
- Continue to deliver the health and wellbeing project for elderly woman's
- Identify and secure new source of Funding to restart Youth and Employment Training & Advice Projects.
- Setup weekly mothers and toddlers' group to work with single mothers and their toddlers
- Explore ways to extend and/or develop partnership work with organisations whose services compliment ours. This could be in neighbouring boroughs such as Barking & Dagenham and Newham.

Our Partners / Supporters

Fare Share, In-kind Direct, London Youth (LY), National Council for Voluntary Organisation (NCVO) Tower Hamlets Council for Voluntary Service (THCVS) MPower Plus UK, Tower Hamlets Volunteers Centre.

Acknowledgement

We would like to acknowledge and thank the following organisations and businesses for their in kind and financial assistance during the year 2021 / 2022;

1. London Community Response Funds (LCRF)
2. London Borough of Tower Hamlets (LBTH)
3. East End Community Foundation
4. BBC Children's in Need
5. City Bridge Trust
6. Groundwork
7. Paddington Development Trust
8. Equip - European Social Fund (ESF)
9. The Foyle Foundation
10. Peoples Post Code Trust
11. TH Volunteers Centre
12. London Youth
13. MPower Plus UK
14. Fare Share
15. In-kind Direct

Weavers Community Forum (WCF)

Report of the Trustees
for the Year Ended 31 March 2022

Volunteers

This financial year we have benefited from twenty volunteers we would like to acknowledge and thank those volunteers who worked tirelessly to support our projects and services we are very grateful for their help and assistance during the pandemic year 2021 / 2022

FINANCIAL REVIEW

Funds in surplus

The charity received income of £57,366(2021: £129,197) during the year. After outgoing expenses of £49,713(2021: £70,677), the charity was left with a surplus of £7,653 (2021: £58,519) for the year.

Approved by order of the board of trustees on 03rd November 2022 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'Mr Mohammed Muzammel Hussen', written over a horizontal line.

Mr Mohammed Muzammel Hussen – Chair – Trustee:

Independent Examiner's Report to the Trustees of
Weavers Community Forum (WCF)

Independent examiner's report to the trustees of Weavers Community Forum (WCF)

I report to the charity trustees on my examination of the accounts of Weavers Community Forum (WCF) (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Askir Ali
(FCCA, FMAAT)
Quilfords Limited
Chartered Certified Accountants
113 Romford Road
London
E15 4LY

Date: 09/11/2022.....

Weavers Community Forum (WCF)

Statement of Financial Activities
for the Year Ended 31 March 2022

| | Notes | Unrestricted fund £ | Restricted fund £ | 31.3.22 Total funds £ | 31.3.21 Total funds £ |
|------------------------------------|-------|---------------------------|-------------------------|--------------------------------|--------------------------------|
| INCOME AND ENDOWMENTS FROM | | | | | |
| Donations and legacies | | 3,176 | - | 3,176 | 19,313 |
| Other trading activities | 2 | - | 50,126 | 50,126 | 109,884 |
| Other income | | <u>4,065</u> | <u>-</u> | <u>4,065</u> | <u>-</u> |
| Total | | 7,241 | 50,126 | 57,367 | 129,197 |
| EXPENDITURE ON | | | | | |
| Raising funds | 3 | 3,858 | 45,856 | 49,714 | 70,677 |
| NET INCOME | | 3,383 | 4,270 | 7,653 | 58,520 |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | 10,289 | 72,736 | 83,025 | 24,505 |
| TOTAL FUNDS CARRIED FORWARD | | <u>13,672</u> | <u>77,006</u> | <u>90,678</u> | <u>83,025</u> |

The notes form part of these financial statements

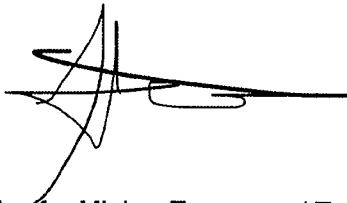
Weavers Community Forum (WCF)

Balance Sheet
31 March 2022

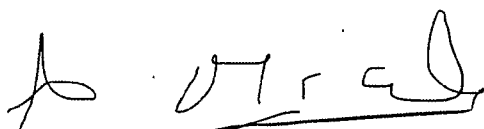
| | Notes | 31.3.22 £ | 31.3.21 £ |
|--|-------|---------------|---------------|
| FIXED ASSETS | | | |
| Tangible assets | 6 | - | - |
| CURRENT ASSETS | | | |
| Cash at bank | | 91,878 | 84,025 |
| CREDITORS | | | |
| Amounts falling due within one year | 7 | (1,200) | (1,000) |
| NET CURRENT ASSETS | | <u>90,678</u> | <u>83,025</u> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | <u>90,678</u> | <u>83,025</u> |
| NET ASSETS | | <u>90,678</u> | <u>83,025</u> |
| FUNDS | 9 | | |
| Unrestricted funds | | 13,672 | 10,289 |
| Restricted funds | | <u>77,006</u> | <u>72,736</u> |
| TOTAL FUNDS | | <u>90,678</u> | <u>83,025</u> |

The financial statements were approved by the Board of Trustees and authorised for issue on 03rd November 2022 and were signed on its behalf by:

Mr Mohammed Muzammel Hussen – Chair / Trustee:



Mr Azafor Miah – Treasurer / Trustee:



The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Computer and IT equipment - 3 years

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

2. OTHER TRADING ACTIVITIES

| | 31.3.22 | 31.3.21 |
|---|---------------|----------------|
| | £ | £ |
| BBC Children in Need | 10,000 | - |
| LCRF: Young London - Groundwork | 686 | 13,033 |
| City Bridge Trust (LCRF) | - | 15,656 |
| East End Community Foundation (LCRF) | - | 10,000 |
| LBTH Small grant - East End Community Foundation | 12,500 | 12,770 |
| East End Community Foundation (Emergency Fund) | - | 20,000 |
| Black Training Enterprise Group (BTEG) | 1,000 | 4,000 |
| Edward Gostling Foundation | - | 4,500 |
| National Lottery Community Fund | - | 10,000 |
| Peoples Postcode Trust - Peoples Postcode Lottery | - | 14,925 |
| Foyle Foundation | - | 5,000 |
| LBTH Community benefit (CBR) | 9,180 | - |
| ESF / Equip - Paddington Development Trust | 16,760 | - |
| | <u>50,126</u> | <u>109,884</u> |

3. RAISING FUNDS

Raising donations and legacies

| | 31.3.22 | 31.3.21 |
|---------------|---------------|---------------|
| | £ | £ |
| Support costs | <u>49,714</u> | <u>70,677</u> |

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Unrestricted fund £ | Restricted fund £ | Total funds £ |
|-----------------------------------|------------------------|----------------------|------------------|
| INCOME AND ENDOWMENTS FROM | | | |
| Donations and legacies | 10,897 | 8,416 | 19,313 |
| Other trading activities | <u>-</u> | <u>109,884</u> | <u>109,884</u> |
| Total | 10,897 | 118,300 | 129,197 |
| EXPENDITURE ON | | | |
| Raising funds | 12,113 | 58,564 | 70,677 |

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

| | Unrestricted fund £ | Restricted fund £ | Total funds £ |
|------------------------------------|---------------------------|-------------------------|---------------------|
| | <hr/> | <hr/> | <hr/> |
| NET INCOME/(EXPENDITURE) | (1,216) | 59,736 | 58,520 |
| RECONCILIATION OF FUNDS | | | |
| Total funds brought forward | 11,505 | 13,000 | 24,505 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL FUNDS CARRIED FORWARD | <u>10,289</u> | <u>72,736</u> | <u>83,025</u> |

6. TANGIBLE FIXED ASSETS

| | Plant and machinery £ | Computer equipment £ | Totals £ |
|-----------------------------------|-----------------------------|----------------------------|--------------|
| COST | | | |
| At 1 April 2021 and 31 March 2022 | <hr/> - | <u>7,101</u> | <u>7,101</u> |
| DEPRECIATION | | | |
| At 1 April 2021 and 31 March 2022 | <u>1,801</u> | <u>5,300</u> | <u>7,101</u> |
| NET BOOK VALUE | | | |
| At 31 March 2022 | <u>(1,801)</u> | <u>1,801</u> | <u>-</u> |
| At 31 March 2021 | <u>(1,801)</u> | <u>1,801</u> | <u>-</u> |

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 31.3.22 £ | 31.3.21 £ |
|-----------------|--------------|--------------|
| Other creditors | <u>1,200</u> | <u>1,000</u> |

8. ANALYSIS OF NET ASSETS BETWEEN FUNDS

| | Unrestricted fund £ | Restricted fund £ | 31.3.22 Total funds £ | 31.3.21 Total funds £ |
|---------------------|---------------------------|-------------------------|--------------------------------|--------------------------------|
| Fixed assets | - | - | - | - |
| Current assets | 12,524 | 79,354 | 91,878 | 84,025 |
| Current liabilities | <u>1,148</u> | <u>(2,348)</u> | <u>(1,200)</u> | <u>(1,000)</u> |
| | <u>13,672</u> | <u>77,006</u> | <u>90,678</u> | <u>83,025</u> |

9. MOVEMENT IN FUNDS

| | At 1.4.21 £ | Net movement in funds £ | At 31.3.22 £ |
|---------------------------|----------------|----------------------------------|--------------------|
| Unrestricted funds | | | |
| General fund | 10,289 | 3,383 | 13,672 |
| Restricted funds | | | |
| Restricted | 72,736 | 4,270 | 77,006 |
| | <u>83,025</u> | <u>7,653</u> | <u>90,678</u> |
| TOTAL FUNDS | | | |

Net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Movement in funds £ |
|---------------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds | | | |
| General fund | 7,241 | (3,858) | 3,383 |
| Restricted funds | | | |
| Restricted | 50,126 | (45,856) | 4,270 |
| | <u>57,367</u> | <u>(49,714)</u> | <u>7,653</u> |
| TOTAL FUNDS | | | |

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

| | At 1.4.20 £ | Net movement in funds £ | At 31.3.21 £ |
|---------------------------|----------------|----------------------------------|--------------------|
| Unrestricted funds | | | |
| General fund | 11,505 | (1,216) | 10,289 |
| Restricted funds | | | |
| Restricted | 13,000 | 59,736 | 72,736 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL FUNDS | <u>24,505</u> | <u>58,520</u> | <u>83,025</u> |

Comparative net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Movement in funds £ |
|---------------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds | | | |
| General fund | 10,897 | (12,113) | (1,216) |
| Restricted funds | | | |
| Restricted | 118,300 | (58,564) | 59,736 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL FUNDS | <u>129,197</u> | <u>(70,677)</u> | <u>58,520</u> |

A current year 12 months and prior year 12 months combined position is as follows:

| | At 1.4.20 £ | Net movement in funds £ | At 31.3.22 £ |
|---------------------------|----------------|----------------------------------|--------------------|
| Unrestricted funds | | | |
| General fund | 11,505 | 2,167 | 13,672 |
| Restricted funds | | | |
| Restricted | 13,000 | 64,006 | 77,006 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL FUNDS | <u>24,505</u> | <u>66,173</u> | <u>90,678</u> |

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Movement in funds £ |
|---------------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds | | | |
| General fund | 18,138 | (15,971) | 2,167 |
| Restricted funds | | | |
| Restricted | 168,426 | (104,420) | 64,006 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL FUNDS | <u>186,564</u> | <u>(120,391)</u> | <u>66,173</u> |

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Weavers Community Forum (WCF)

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

| | 31.3.22 £ | 31.3.21 £ |
|---|---------------|---------------|
| INCOME AND ENDOWMENTS | | |
| Donations and legacies | | |
| Donations | 3,176 | 10,897 |
| Job retention grant | - | 8,416 |
| | <u>3,176</u> | <u>19,313</u> |
| Other trading activities | | |
| BBC Children in Need | 10,000 | - |
| LCRF: YL Groundwork | 686 | 13,033 |
| City Bridge Trust (LCRF) | - | 15,656 |
| East End Community Foundation (LCRF) | - | 10,000 |
| LBTH Small grant - East End Community Foundation | 12,500 | 12,770 |
| East End Community Foundation (Emergency Fund) | - | 20,000 |
| Black Training Enterprise Group (BTEG) | 1,000 | 4,000 |
| Edward Gostling Foundation | - | 4,500 |
| National Lottery Community Fund | - | 10,000 |
| Peoples Postcode Trust - Peoples Postcode Lottery | - | 14,925 |
| Foyle Foundation | - | 5,000 |
| LBTH Community benefit (CBR) | 9,180 | - |
| ESF/Equip - Paddington Development Trust | <u>16,760</u> | <u>-</u> |
| | 50,126 | 109,884 |
| Other income | | |
| Rental income | <u>4,065</u> | <u>-</u> |
| Total incoming resources | 57,367 | 129,197 |
| EXPENDITURE | | |
| Support costs | | |
| Finance | | |
| Bank charges | 15 | - |

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Weavers Community Forum (WCF)

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

| | 31.3.22 £ | 31.3.21 £ |
|--------------------------------|---------------|---------------|
| Administrative expenses | | |
| Wages | 9,983 | 10,054 |
| Insurance | 458 | 718 |
| Utilities | - | 615 |
| Telephone | 506 | - |
| Postage and stationery | 167 | 291 |
| Project activities | 11,349 | 6,398 |
| Staff training | - | 108 |
| Rent | 1,530 | 9,479 |
| Sessional staff expenses | 21,182 | 34,145 |
| Volunteers' expenses | 240 | 1,423 |
| Repairs & maintenance | 440 | 380 |
| Professional fee | 717 | - |
| IT expenses | 1,257 | 4,301 |
| Website costs | 440 | 975 |
| Fines and penalties | 195 | - |
| Cleaning | 35 | - |
| | <u>48,499</u> | <u>68,887</u> |
| Governance costs | | |
| Accountancy and legal fees | <u>1,200</u> | <u>1,790</u> |
| Total resources expended | <u>49,714</u> | <u>70,677</u> |
| Net income | <u>7,653</u> | <u>58,520</u> |

This page does not form part of the statutory financial statements