

REGISTERED CHARITY NUMBER: 1147086

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2021
for
Weavers Community Forum (WCF)

Weavers Community Forum (WCF)

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for the Year Ended 31 March 2021

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Weavers Community Forum (WCF)

Reference and Administrative Details
for the Year Ended 31 March 2021

TRUSTEES	Abdul Malick Chairperson (Trustee) Mohammed Muzammel Hussien Vice Chair (Trustee) Mainul Islam Haider Secretary (Trustee) Azafor Miah Treasurer (Trustee) Nurul Anwar Executive Council Member (appointed 21.7.20) Xuseen S Abdiweli Executive Council Member Mrs Sultana Khatun Executive Council Member (resigned 21.7.20) Hafizullah Nikben Executive Council Member Monjur Choudhury Executive Council Member Ms Rahela Ferdous Executive Council Member (resigned 21.7.20)
PRINCIPAL ADDRESS	10 Shacklewell Street Bethnal Green London E2 7EG
REGISTERED CHARITY NUMBER	1147086
INDEPENDENT EXAMINER	Quilfords Limited Chartered Certified Accountants 113 Romford Road London E15 4LY
WEBSITE & E-MAIL	www.weaversforum.org info@weaversforum.org
BANK	HSBC Bank Plc

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2021

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Background

Weavers Community Forum (WCF) is a grass root led charity organisation based in the Weavers ward of London Borough of Tower Hamlets. It is led by a board of local Trustees / Executive Council Members who are working to "empower the local community".

The Forum was set up in 2010 to tackle poverty, deprivation and the isolation being experienced by a marginalised part of the community. The Forum has long standing reputation within the community in terms of service provision - addressing the social, cultural, welfare and economic needs of the Community in Weavers. In recent years, The Forum has extended its service provisions to the wider community of the Tower Hamlets Borough and surrounding boroughs. The Forum actively promotes equal opportunities for all.

We offer a wide range of services, focusing on health and wellbeing, youth diversionary activities, community projects that tackles Isolation and loneliness and employment training. We support people, particularly those living in disadvantaged urban communities to re-engage with the mainstream society and improve their skills and quality of life.

Our Vision

To empower the marginalised members of the society in our local community with the skills, knowledge, and attitudes they need to change their lives positively for the better.

Our Mission

To provide a comprehensive range of services and activities to enable communities in London Borough of Tower Hamlets and surrounding boroughs to determine and develop thriving places in which to live and work.

Our Values

Open and accountable, culturally inclusive, integrity and trust, readiness to adapt to changes and make a difference, commitment to equality, community cohesion and empowerment of disadvantaged groups.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Weavers Community Forum, the charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity. It adopted a constitution in 2010. The Forum is structured around a Management Committee, which are elected at the Annual General Meeting. The Annual General Meetings are open to all members of the organisation.

The Management Committee is composed of 9 elected Executive Council Members of which 4 posts are Honorary Officers (Trustees) and 5 posts are Executive Members. The organisation has the power to co-opt other people as Co-opted Members which the organisation will fill gradually. The co-opted members are selected on an advisory capacity with no voting rights with the aim of ensuring that the Board membership reflects the diversity of the local community. The Management Committee is elected by a ballot of the Members of the organisation at the Annual General Meeting.

Following the election or appointment, the new trustees are introduced to their new role and given copies of the Constitution and a guide to the policies and procedures adopted by The Forum. A number of publications from the Charity Commission are also provided including the guidance on charities and public benefit. This ensures that new trustees are aware of the scope of their responsibilities under the Charity Act. Initially new trustees work with existing trustees assisting on particular activities and the projects run by the charity. After satisfactory feedback from existing trustees, they are given the task of leading a particular activity of project, reporting progress at Management Committee meeting.

Organisational structure

The organisation is structured with a management committee (Executive Council Members) elected by the general members to oversee the overall activities and one of the committee members is nominated as chairperson, to monitor the day to day running of the organisation.

The following officers/trustees and Executive Council Members of the charity have held office for the whole/part of the period until 31st March 2021.

Mr Abdul Malick	Chairperson (Trustee)
Mr Md Muzammel Hussen	Vice Chair (Trustee)
Mr Azafor Miah	Treasurer (Trustee)
Mr Mainul Islam Haider	Secretary (Trustee)
Mr Xuseen Sabriye Abdiweli	(Executive Council Member)
Mr Hafizullah Nikben	(Executive Council Member)
Mr Monjur Choudhury	(Executive Council Member)
Mr Nurul Anwar (appointed 21.7.20)	(Executive Council Member)
Mrs Sultana Khatun (resigned 21.7.20)	(Executive Council Member)
Ms Rahela Ferdous (resigned 21.7.20)	(Executive Council Member)

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

AIMS AND OBJECTIVES

The Weavers Community Forum is an organisation that focuses on promoting diversity and empowering locals to achieve more by providing resources and training to help better the region. Its activities are within the London Borough of Tower Hamlets within the wards of Bethnal Green and Whitechapel. The principal aims and objectives are:

Aims:

- To develop a plan in partnership with Tower Hamlets council to further extend premises capacity.
- To be open, transparent, and inclusive so that it is representative of the community and the community has a genuine sense of ownership.
- Develop a series of community initiatives based on community needs, survey, and consultation.
- Develop partnerships with existing community and voluntary organisations in Weavers and beyond to ensure joint working and avoidance of duplication of services.
- Empower volunteers and employees to ensure sustainability of community engagement and services.

To meet its objectives the organisation seeks charitable donations and grants from various organisations, local authority, trust, and foundations in and outside the London Borough of Tower Hamlets.

Objectives:

1. To provide skill building training, advice to local unemployed residents to meet their needs and to work closely with local employers encouraging them to create opportunities for local community.
2. To effectively deliver activities such as housing, debt, education, and benefit advice to people outside their working hours including weekend, mainly to benefit low income working families.
3. To provide extra tuition to the school aged children and to help parents to meet children's education needs.
4. To organise training and workshop on employment training, parenting, homework support, health & wellbeing, education, citizenship, and other rights related issues.
5. To provide recreational facilities to local children, youth, and elderly and to work towards community cohesion in this area.
6. To deliver women empowerment projects including skill-based courses with a view to increasing the employability of local women from ethnic minority.
7. To act as a strong advocate with other agencies/the public services in order to alleviate poverty, ease cultural and language barriers, and to improve the living standard of the families living in London Borough of Tower Hamlets. This includes working with partnership with statutory, health and other agencies to bring their services in the area.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2021

8. To maintain a commitment to best practice throughout the charity's operational and strategic development.

PROJECTS AND ACTIVITIES FOR THIS PERIOD:

As a result of the pandemic, our community support activities were impacted with reduction in our core services and activities to a shift to Covid-19 Crisis Support Services including telephone befriending, food banks, collecting shopping and prescriptions, signposting to other partners / specialist agencies to meet the needs of local communities and service users.

As part of the changes the organisation made during this period operational matters including safeguarding our staff, volunteers, and users were paramount. We made alternative and safer arrangement to keep in touch with our service users and staff team. We formed partnership with other organisations to deliver our Foodbank services supporting local vulnerable people, this led us to securing more grant funding from a range of grant makers.

COVID-19 had made our staff and management committee more resilient as they have learnt many new skills that they will build on to sustain the future of the organisation.

1. Weavers' Covid-19 Crisis Support Services (Food Bank)
2. Change for Life (Youth Employability Skills Development Project)
3. Employment Training & Advice Project (ETA)
4. Weavers Get Fit (WGF) (Woman's Fitness Project)
5. Active Youth Project (AYP)

Weavers' Covid-19 Crisis Support Services (WCCSS) April 2020 - Mar 2021

The service delivered includes telephone befriending, food banks, collecting prescriptions, signposting to other partners/specialist agencies to meet the needs of local communities and service users. Funding was received from various grants-makers. The Tower Hamlets Local Authority donated food items, individual members also donated food and household items. We recruited 20 local people as volunteers through Tower Hamlets Volunteers Centre, ex participant of our youth project and local network to deliver the services to community members. We supported over 600 families in the borough. These include the vulnerable people, older people, people with disability, those from low socio-economic backgrounds, migrants and homeless. The project was also visited by our local member of parliament (MP) for Bethnal Green & Bow to show support and appreciation of our work.

The project has been able to keep in touch with the vulnerable people who have been isolated throughout the lockdown since March 2020. Provided social connection and survival services to improve their wellbeing and mental health. Assisted them with practical support to meet basic needs, reducing loneliness and isolation through tele-befriending and other services, advice on financial issues, employment, supporting people's emotional and mental health and wellbeing. Food bank collection brought diverse people together to share their feeling and exchange views on ways to deal with the crises.

Story of change

Mr W who is 67 years old lives alone in Bethnal Green area who has physical condition and diagnosed with cancer. Mr W found it extremely difficult to do his daily essential household shopping. Weavers' food bank provided survival service for his daily needs at the difficult times of his life, project staff and volunteers had also been in touch with Mr W on a regularly basis which has been massive moral boost for his safe and well-being. "If it wasn't for the Weavers Food bank support life would have been extremely difficult for Mr W with his shopping and collecting medications from the pharmacy and talking to someone over the phone.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2021

Mr W was referred to the project from his housing association for regular support. He was very certain that he would receive support service from the organisation on a regular basis. The food bank service has brought happiness and tranquillity to the life of Mr W.

Quote from a Service User:

"My husband passed away due to COVID-19 and left me to live my life alone, Weavers Foodbank project has been a great help they have been supporting me since then with food packs, welfare benefit advises and sign posting me to other services"

The service has significantly raised the profile of the organisation in the borough and surrounding London Borough of Hackney.

Change for Life Youth Project (engaging young people in employability activities)

Change for Life Project have been successfully offering personal development skills programmes during our second term of the grant since February 2020. Project took place every Thursdays at the Weavers Youth Club, empowering disadvantaged young people with the employability skills, knowledge, and attitudes they need to succeed in the world of work. The project has been successfully delivered and supported young people both in employability and access to other indoor activities as well as team building and bonding exercises. The project was hindered due to COVID-19 lockdown from April 2020 until June 2020 we continued with the project services from June 2020 when the lockdown was eased until end of December 2020 however, we continued with offering reduced remote services via telephone and outreach sessions until end of March 2021.

Following attendance of our project the main difference we have seen in some of the project participants includes a positive attitude and increased awareness and confidence in employability skills.

Most of the project participants are living in an environment of deprivation and disadvantage. At the beginning of the project most of the participants were NEET with little or no skills and qualifications. Many had low self-esteem and lacked aspirations due to a lack of positive role models and availability of tailored support. Most participants were either known to the Police or members of gangs. Most of our participants were at risk of committing serious crimes due to being associated with gangs.

Following the completion of above activities participants have been empowered with the skills, attitude, and knowledge they need to be able to get into employment or further training to success in life of work & employment. Also, young people are now more aware of the consequences of not having the right skills to get into the labour market.

As part of the project, we have delivered the following 12 x personal development skills workshops, each workshop was for three hours where staff supported and prepared young people to gain employability skills this includes instilling soft and life skills among the participants:

1. Soft skills -- such as interpersonal, creativity, resilience and building self-confidence. These skills are highly valuable among people who may be entering work for the first time.
2. Life skills - money management, Communication, teamwork, problem-solving were covered at the workshops as well as 1:1 level. These skills will help young people do well when they enter the world of employment.

Staff were available once a week for 1:1 support providing information, advice, and guidance (IAG) with job applications, interview skills and CV writing. Four young people who are seventeen and eighteen years old have taken up further training, this was due to direct result of the project.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2021

Difference the project have made to the lives of young people

Project staff focused on developing participants abilities to gain adaptive and positive behaviour that enabled them to deal effectively with the demands and challenges of life.

Project staff taught the transferable skills needed by young people to make them more 'employable'. We supported them to develop a set of skills that are desired by employers. Again, this was done through the workshops and 1-2-1 interactions. Project used our qualified staff team to provide; information, advice, and guidance (IAG), then supported them with job applications, interview practice/skills training and CV writing guidance and supported young people to create their first CV, Cover Letter and five young people took up online training. All this was new to the young people.

Instilling in them these skills are essential for them to communicate and work with others at all levels now and in the future. This was done by question-and-answer sessions during the workshops and small group discussion and self-reflections. Project then provided young people with volunteering/leadership opportunities E.g., small tasks and responsibilities and team working opportunities for young people to engage in the work of the Forum and also continue to recruit young volunteers to help implementing project operations such as the Food Bank services, young people have been involved in consultation with our Management and Staff members to develop our existing project. The young people who attended the project also contributed to the Project Steering Group (PSG).

As direct result of the project twelve young people has gained awareness and development of employability skills and improved their interpersonal skills.

Two young people have progressed into further training, a further two are volunteering for local projects and one of the project participants was employed as a sessional worker for the COVID - 19 Foodbank Support Service.

Employment Training and Advice Project (ETA)

This project commenced on 13th March 2021 after a long break due to COVID-19 lockdown.

The target is to deliver 4 accredited training programmes and soft skill workshops for 18 unemployed adults. The outcome includes 2 people progressing into employment and 4 people into further training.

We have developed the delivery strategy which includes the recruitment, staffing, training, project outputs and outcomes.

Based on our track record and increased profile of the organisation in the community we are confident that we will achieve our target within the year.

Weavers Get Fit Project (WGF)

Weavers Get Fit! is a new sports programme predominately aimed at the 'low participation groups' of women and those from Black Minority Ethnic backgrounds living close to Weavers Community Centre in the Borough of Tower Hamlets. We are working in partnership with Sport Work to deliver this project.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2021

Project commenced from January 2020 with the aim of running for thirty-four weeks using sports in its broadest sense, to maintain an active lifestyle and get women involved in sports. The activities included Table tennis, Exercise, Fitness, and Movement & Dance delivered by qualified female trainers who were also role models to the participants. The project aims were to address the number of barriers that these groups face when it comes to their participation in sport by delivering high-quality sessions free of charge at our local community venue, whilst working towards local priorities of increasing physical activity levels and reducing obesity of those living in deprivation through a step change in behaviour. The project target outputs were 65 participants to be recruited and supported in activities with 4-6 tenants to be trained as volunteer coaches.

Due to COVID -19 the project had to be put on hold as a result of government lockdown but resumed activities in July 2020 with some of the sessions held on zoom. We collaborated with Sports Work to deliver regular sessions. This was further impacted by the second and the third lockdown however we were granted further extension till September 2021.

Between start of project and March 21, we had 45 participants signed up and took part in the project activities. There was a huge interest among local women after the release of lockdown in December 2020 to take part in similar project. We anticipate the target of 65 participants will be met by end of project in September 2021. Similarly, we aim to support some tenants to become qualified volunteer coach by end of project.

Active Youth Project (AYP)

The project activities include:

Telephone service: We contacted local vulnerable young people who were affected by the COVID-19, and remotely provided general advice and guidance on how to safely engage in the community and where to obtain support when they have concerns.

Small group workshop and Youth club activities were provided to support disadvantage young people

in social and personal development that involves improving individual's character, behaviour, intellectual ability, health and giving them the confidence to be an asset to the community.

Through the grant for this project, we have better resourced the organisation including purchase of equipment and employed part time youth worker. The project also led to new partnership working with Centre Point who referred two young people for work placement at Weavers Community Forum. The Forum also employed one of the young participants as a sessional staff on the Covid-19 Crisis Support project.

Project participants were impacted substantially. They improved awareness on health and well-being during the Pandemic, improved motivation, and self-confidence, gained employability skills to aspire and reach their full potential.

Case study - captured by youth worker

Two Young people both have joined our program at the same time, young person A and young person B were aged 17 years old, they were hanging about on the streets socialising and not involved in anything positive outside of their college studies. The Forum's outreach team engaged them and invited them to attend our project which was open for 3 evenings till late. The Forum felt they were at risk of getting involved in negative influences in the area.

Young person A and young person B started attending the project regularly where they started engaging with our Youth Work staff. The Forum staff also contacted their parents and built a relationship with them.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2021

For the young people it was a chance to get away from their home and School routine. The sessions offered a positive environment where they were made to feel empowered to make a change to their life and to reflect and change their way of thinking as well as improve their potential and opportunities. They were lacking in life skills, interpersonal skills they also knew very little about the world of work and employment. They couldn't imagine a future where they were working and on the first days, they attended the project session they just wanted to play on the PlayStation, Table Tennis and just socialise. They were not aware of the world of work and adult life and had not even thought about their future. After attending our workshops and receiving 1-2-1 mentoring and support from our youth Worker they started developing leadership skills and were quickly progressed through our volunteering process. Volunteering was an activity where they felt they could channel their energy and a chance for staff to work more closely with them to help them determine their long-term goals and aspirations. Both young person A and young person B decided to volunteer for the Emergency COVID-19 Food Bank Support Service Project and stayed on for the evening Youth Club session afterwards.

Young person, A when he turned 18 progressed to paid work with the Forum's Food bank service and this was added to his CV and the Forum's staff then supported him to apply for jobs. He was successful with a job application and staff then supported him to prepare for the interview. Young person - A was again successful and is now in full time employment with B & Q and still comes back once a week to volunteer for the food bank service.

Young person B is still volunteering for the project and working towards becoming a motor mechanic. Staff have helped him to develop his own freelance business as a drummer and the Forum continue to work with him and mentor him to achieve his aspirations.

Review of Business Plan

Business plan was reviewed in 2020 by staff and trustees and one of the key items all agreed was to approach the local authority for planning permission to extend the centre to provide more space to host much needed services for the community as the existing hall and the office space does not provide enough space to accommodate large groups for sessions at any one time. It was also decided to remove the middle partition wall to merge both halls to one for facilitating larger events and provide more needed space for participants to take part in activities without compromising social distancing. This hasn't moved any further since last year due to COVID-19 lockdown, the trustees reviewed the position and decision was made to escalate communication with the local authority senior officers.

Hall Hire - Facilities Used by Other Local Groups

Due to Covid-19 pandemic and the lockdowns, the Centre could not be used by other local voluntary groups for their meetings, classes, and other activities.

Quality Mark (Accreditation)

London Youth Bronze Quality Mark accreditation has been delayed due to the COVID -19 Pandemic. Progress was slow between April - December 2020 due to the series of lockdowns and restrictions. However, the pace improved between January - March 2021 and we are aiming to complete and achieve the accreditation by July 2021.

Staff Training & Development

One of our staff took part in level three Designated Safeguarding Lead training in this period. We recruited a youth worker in November 2020. Our Operations manager has been promoted to Managing Director's role since February 2021.

Weavers Community Forum (WCF)

Report of the Trustees for the Year Ended 31 March 2021

Future Plans

- Our future plans are to continue with the Food bank COVID - 19 Crisis Support Service for the local vulnerable tenants / residents from around Weavers and the neighbouring wards, providing them with food packs and other essentials support
- Build on the current provision of hot meals to establish a new community service providing weekly hot meals for the people who are homeless, elderly, and vulnerable who are experiencing loneliness and isolated.
- Continue to deliver the health and wellbeing project for elderly woman's
- Identify and secure new source of Funding to restart Youth and Employment Training & Advice Project.
- Explore ways to extend and/or develop partnership work with organisations whose services compliment ours. This could be in neighbouring boroughs such as Barking & Dagenham and Newham.
- Improve organisation governance by exploring to convert current governance arrangement to Charitable Incorporated Organisation (CIO) model or to register as Company Limited by Guarantee.

Our Partners / Supporters

Fare Share, In-kind Direct, London Youth (LY), National Council for Voluntary Organisation (NCVO) Tower Hamlets Council for Voluntary Service (THCVS) MPower Plus UK, Ensign Youth, 13 Rivers Trust, Karins, GGMG and Tower Hamlets Volunteers Centre. Centre Point and Sports Work.

Acknowledgement

We would like to acknowledge and thank the following organisations and businesses for their in kind and financial assistance during the year 2020 / 2021;

1. London Community Response Funds (LCRF)
2. London Borough of Tower Hamlets (LBTH)
3. East End Community Foundation
4. BBC Children's in Need
5. City Bridge Trust
6. Groundwork
7. CAFF Tourle Foundation
8. Black Training & Enterprise Group (BTEG) (Comic Relief Funding)
9. Edward Gostling Foundation
10. Equip - European Social Fund (ESF)
11. The Foyle Foundation
12. Peoples Post Code Trust
13. TH Volunteers Centre
14. Tower Hamlets Community Voluntary Sector (THCVS)
15. London Youth
16. MPower Plus UK
17. Fare share
18. In-kind Direct
19. Sports Work
20. Centre Point
21. 13 Rivers Trust
22. GGMG
23. Karins (Food for Heroes)

Weavers Community Forum (WCF)

Report of the Trustees
for the Year Ended 31 March 2021

Rent reduction scheme

Trustees are very pleased with the support received from London Borough of Tower Hamlets Council with the rent reduction scheme during the financial year, the organisation has hugely benefited from this scheme.

Volunteers

This financial year we have benefited from twenty volunteers we would like to acknowledge and thank those volunteers who worked tirelessly to support our projects and services we are very grateful for their help and assistance during the pandemic year 2020 / 2021

FINANCIAL REVIEW

Funds in surplus

The charity received income of £129,197 (2020: £58,515) during the year. After outgoing expenses of £70,677 (2020: £39,520), the charity was left with a surplus of £58,520 (2020: £18,995) for the year.

Approved by order of the board of trustees on 07th October 2021 and signed on its behalf by:

Abdul Malick – Trustee:

Abdul Malick
07/10/2021

Independent Examiner's Report to the Trustees of
Weavers Community Forum (WCF)

Independent examiner's report to the trustees of Weavers Community Forum (WCF)

I report to the charity trustees on my examination of the accounts of Weavers Community Forum (WCF) (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Askir Ali
(FCCA, FMAAT)
Quilfords Limited
Chartered Certified Accountants
113 Romford Road
London
E15 4LY

07th October 2021

Weavers Community Forum (WCF)

Statement of Financial Activities
for the Year Ended 31 March 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		10,897	8,416	19,313	65
Other trading activities	2	-	109,884	109,884	50,720
Other income		-	-	-	7,730
Total		10,897	118,300	129,197	58,515
EXPENDITURE ON					
Raising funds	3	12,113	58,564	70,677	39,520
NET INCOME/(EXPENDITURE)		(1,216)	59,736	58,520	18,995
RECONCILIATION OF FUNDS					
Total funds brought forward		11,505	13,000	24,505	5,510
TOTAL FUNDS CARRIED FORWARD		<u>10,289</u>	<u>72,736</u>	<u>83,025</u>	<u>24,505</u>

The notes form part of these financial statements


Weavers Community Forum (WCF)

Balance Sheet
31 March 2021

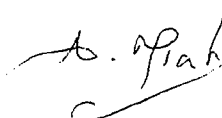
	Notes	31.3.21 £	31.3.20 £
FIXED ASSETS			
Tangible assets	6	-	-
CURRENT ASSETS			
Cash at bank		84,025	25,210
CREDITORS			
Amounts falling due within one year	7	(1,000)	(705)
NET CURRENT ASSETS		<u>83,025</u>	<u>24,505</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>83,025</u>	<u>24,505</u>
NET ASSETS		<u>83,025</u>	<u>24,505</u>
FUNDS	9		
Unrestricted funds		10,289	11,505
Restricted funds		<u>72,736</u>	<u>13,000</u>
TOTAL FUNDS		<u>83,025</u>	<u>24,505</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 07th October 2021 and were signed on its behalf by:

Abdul Malick – Trustee:

 07/10/2021

Azafor Miah – Trustee:

 7/10/2021

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Computer and IT equipment - 3 years

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

2. OTHER TRADING ACTIVITIES

	31.3.21	31.3.20
	£	£
LBTH: MSG: Mainstream grants	-	7,500
LBTH: ESF European social fund	-	8,280
BBC Children in Need	-	20,000
Sport England	-	9,940
CAF Tourle Foundation	-	5,000
LCRF / Young London Activities Team (Groundwork)	13,033	-
City Bridge Trust (LCRF)	15,656	-
East End Community Foundation (LCRF)	10,000	-
LBTH Small grant - East End Community Foundation	12,770	-
East End Community Foundation (Emergency fund)	20,000	-
Black Training Enterprise Group (BTEG)	4,000	-
Edward Gostling Foundation	4,500	-
National Lottery Community Fund	10,000	-
Peoples Postcode Trust - Peoples Postcode Lottery	14,925	-
Foyle Foundation	5,000	-
	<u>109,884</u>	<u>50,720</u>

3. RAISING FUNDS

Raising donations and legacies

	31.3.21	31.3.20
	£	£
Support costs	<u>70,677</u>	<u>39,520</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	65	-	65
Other trading activities	-	50,720	50,720
Other income	<u>7,730</u>	<u>-</u>	<u>7,730</u>
Total	7,795	50,720	58,515
 EXPENDITURE ON			
Raising funds	1,800	37,720	39,520
	<u> </u>	<u> </u>	<u> </u>
NET INCOME	5,995	13,000	18,995
 RECONCILIATION OF FUNDS			
Total funds brought forward	5,510	-	5,510
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>11,505</u>	<u>13,000</u>	<u>24,505</u>

6. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 April 2020 and 31 March 2021	<u>-</u>	<u>7,101</u>	<u>7,101</u>
DEPRECIATION			
At 1 April 2020 and 31 March 2021	<u>1,801</u>	<u>5,300</u>	<u>7,101</u>
NET BOOK VALUE			
At 31 March 2021	<u>(1,801)</u>	<u>1,801</u>	<u>-</u>
At 31 March 2020	<u>(1,801)</u>	<u>1,801</u>	<u>-</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.21 £	31.3.20 £
Taxation and social security	-	(15)
Other creditors	<u>1,000</u>	<u>720</u>
	<u>1,000</u>	<u>705</u>

8. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
Fixed assets	-	-	-	-
Current assets	8,941	75,084	84,025	25,210
Current liabilities	<u>1,348</u>	<u>(2,348)</u>	<u>(1,000)</u>	<u>(705)</u>
	<u>10,289</u>	<u>72,736</u>	<u>83,025</u>	<u>24,505</u>

9. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	11,505	(1,216)	10,289
Restricted funds			
Restricted	13,000	59,736	72,736
TOTAL FUNDS	<u>24,505</u>	<u>58,520</u>	<u>83,025</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	10,897	(12,113)	(1,216)
Restricted funds			
Restricted	118,300	(58,564)	59,736
TOTAL FUNDS	<u>129,197</u>	<u>(70,677)</u>	<u>58,520</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	5,510	5,995	11,505
Restricted funds			
Restricted	-	13,000	13,000
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>5,510</u>	<u>18,995</u>	<u>24,505</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	7,795	(1,800)	5,995
Restricted funds			
Restricted	50,720	(37,720)	13,000
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>58,515</u>	<u>(39,520)</u>	<u>18,995</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	5,510	4,779	10,289
Restricted funds			
Restricted	-	72,736	72,736
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>5,510</u>	<u>77,515</u>	<u>83,025</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,692	(13,913)	4,779
Restricted funds			
Restricted	169,020	(96,284)	72,736
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>187,712</u>	<u>(110,197)</u>	<u>77,515</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

Weavers Community Forum (WCF)

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	31.3.21 £	31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	10,897	65
Job retention grant	<u>8,416</u>	<u>-</u>
	19,313	65
Other trading activities		
LBTH: MSG: Mainstream grants	-	7,500
LBTH: ESF European social fund	-	8,280
BBC Children in Need	-	20,000
Sport England	-	9,940
CAF Tourle Foundation	-	5,000
LCRF/Young London Activities Team (Groundwork)	13,033	-
City Bridge Trust (LCRF)	15,656	-
East End Community Foundation (LCRF)	10,000	-
LBTH Small grant - East End Community Foundation	12,770	-
East End Community Foundation (Emergency fund)	20,000	-
Black Training Enterprise Group (BTEG)	4,000	-
Edward Gostling Foundation	4,500	-
National Lottery Community Fund	10,000	-
Peoples Postcode Trust - Peoples Postcode Lottery	14,925	-
Foyle Foundation	<u>5,000</u>	<u>-</u>
	109,884	50,720
Other income		
Rental income	<u>-</u>	<u>7,730</u>
Total incoming resources	129,197	58,515
EXPENDITURE		
Support costs		
Administrative expenses		
Wages	10,054	20,001
Carried forward	10,054	20,001

This page does not form part of the statutory financial statements

Weavers Community Forum (WCF)

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	31.3.21 £	31.3.20 £
Administrative expenses		
Brought forward	10,054	20,001
Insurance	718	510
Utilities	615	544
Postage and stationery	291	-
Project activities	6,398	7,720
Staff training	108	50
Rent	9,479	3,533
Sessional staff expenses	34,145	4,165
Foods & consumables	-	217
Volunteers' expenses	1,423	60
Tutor costs	-	1,400
Repairs & maintenance	380	130
Professional fee	-	360
IT expenses	4,301	-
Website costs	975	110
	<u>68,887</u>	<u>38,800</u>
Governance costs		
Accountancy and legal fees	<u>1,790</u>	<u>720</u>
Total resources expended	<u>70,677</u>	<u>39,520</u>
Net income	<u><u>58,520</u></u>	<u><u>18,995</u></u>

This page does not form part of the statutory financial statements