

Proximity Church

England & Wales · Charity number 1146983

Details

Other names	24-7 PRAYER STANFORD, STANFORD BOILER ROOM
Status	Registered
Legal form	CIO
Registered	2012-04-24
Register	View on the Charity Commission register

Contact

Address	217 Southend Road Stanford-le-Hope SS17 7AB
Phone	07798897532
Email	info@proximitychurch.co.uk
Website	www.proximitychurch.co.uk

Activities

Objects: THE CHARITYS OBJECTS (OBJECTS) ARE FOR THE PUBLIC BENEFIT TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN STANFORD-LE-HOPE, ESSEX AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Activities: Proximity Church is a Christian community that operates primarily in Thurrock and the surrounding areas of Essex. The provision of supportive projects such as youth work, educational services, pastoral care, acts of worship and projects to benefit the community and the surrounding neighbourhood.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Area of benefit: LOCAL
- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£67,277	£61,035	-	-
2023-12-31	£105,059	£103,794	-	-
2022-12-31	£126,782	£117,206	-	-
2021-12-31	£104,616	£98,985	-	-
2020-12-31	£105,698	£94,252	-	-

Trustees

Name	Role	Appointed
ROBB PHILIP HARMAN	Chair	2012-04-19
Alex Connor		2025-01-14
Catherine Smith		2021-09-01
Deborah Connor		2018-01-01
Matt Long		2025-01-14
Peter Connor		2018-01-01

Proximity Church

England & Wales - Charity number 1146983

Accounts

Charity Commission No. 1146983

Unaudited Financial Statements

For the Year Ended 31 December 2024

for

Proximity Church (formerly 24-7 Prayer Stanford)

**Proximity Church (formerly 24-7 Prayer Stanford)
Charity Commission No. 1146983
Contents for the Financial Statements
For the Year Ended 31 December 2024**

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Proximity Church (formerly 24-7 Prayer Stanford)
Charity Commission No. 1146983
General information
For the Year Ended 31 December 2024

TRUSTEES: Robb Philip Harman
Stephen Morris (Resigned 15/04/2025)
Catherine Smith
Peter Connor
Deborah Connor
Matt Long (Appointed 14/01/2025)
Alex Connor (Appointed 14/01/2025)

CHAIRPERSON: Robb Philip Harman

ADDRESS: 217 Southend Road
Stanford Le Hope
Essex
SS17 7AB

ACCOUNTANTS: Moore Kingston Smith LLP
Orbital House
20 Eastern Road
Romford
Essex
RM1 3PJ

BANK: Barclays Bank

Proximity Church (formerly 24-7 Prayer Stanford)
Charity Commission No. 1146983
Trustees Annual Report
For the Year Ended 31 December 2024

Proximity Church (formerly 24-7 Prayer Stanford) changed its status during the year from a company limited by guarantee to a Charitable Incorporated Organisation (CIO).

Objects of the charity

Proximity Church is a Christian community that operates primarily in Thurrock and the surrounding areas of Essex. The objects of the charity are the provision of supportive projects such as youth work, educational services, pastoral care, acts of worship and projects to benefit the community and the surrounding neighbourhood.

Review and achievements of 2024

In 2024, Proximity Church continued to pursue its three core values - **Family**, **Sent**, and **Encounter** - which shaped all activities and initiatives across the year. The church saw significant progress across its strategic priorities, spiritual life, and community engagement.

Permanent Venue Strategy:

Proximity Church continued to meet at Hassenbrook Academy and previously at Dry Street Memorial Church. After evaluating the sustainability and suitability of these temporary spaces, the Dry Street venue was released, and negotiations progressed with Gateway People's Community (GPC) for a more stable rental arrangement. This marks an important step toward securing a long-term home for the church.

Leadership Development:

Efforts to grow and deepen the Leadership and Eldership Teams were a consistent theme throughout the year. Monthly leadership meals, a retreat to Waverley Abbey, and the September Leaders Day helped build unity, shared responsibility, and spiritual depth. Additionally, there were ongoing discussions to broaden oversight by inviting trusted individuals from the wider church community into provisional oversight roles for 2025.

House Churches as a Growth Strategy:

The church renewed its commitment to multiplication through House Churches (HCs). A new vision—GROW (Give Generously, Rooted in the God Story, One Family Many Homes, Witnesses and Disciple Makers)—was launched in September to guide spiritual and numerical growth. This was received positively by members and laid the foundation for deeper discipleship and missional living.

Missional Engagement and Compassion Ministries:

Proximity Church remained active in blessing and serving the local and global community. The "Blessing and Mission Pot" supported both urgent and strategic causes:

- Local refugees and vulnerable families
- Thurrock Foodbank's Stanford Distribution Centre
- Global missions, including YWAM DTS (Berlin), Life Centre Church (Beirut), and Tearfund's Middle East relief efforts
- The newly established East Thurrock CAP Centre

Church members also engaged with initiatives like **Operation Christmas Child** and stood in solidarity with communities affected by conflict and displacement.

Events and Gatherings:

The year featured several impactful events, including:

- A marriage vow renewal ceremony for an asylum-seeking couple
- Learning Sundays and Encounter Sundays, with enhanced provision for children
- Family-oriented gatherings like "Ladies Cake and Encouragement," and a well-attended Mother's Day Encounter
- Participation in the Wildfires Festival and the 24-7 Prayer Gathering in Rotterdam

Children and Young People:

Recognising the importance of investing in younger members, Proximity enhanced its Sunday School offerings and brought families together to share ownership in discipling their children. Safeguarding training and DBS certification were encouraged. The church also explored the feasibility of hiring a part-time children's/youth worker to increase this investment.

Communication and Outreach:

The church's partnership with Lobster Digital remained vital in maintaining a professional and effective communication strategy. Regular updates, media content, posting of Sunday teaching/Learning sessions, and online presence helped engage both members and the broader community, although the sustainability of this contract beyond 2024 is under review.

Church Economy and Giving Culture:

Amid rising costs and financial challenges, the leadership launched a giving campaign tied to the GROW vision. A Vision Sunday and follow-up communication invited members to either begin giving or increase their giving. Stewardship tools and digital giving options were explored to facilitate this.

Legal Status Changes

The Trustees agreed to action the task of converting from our status as a charitable company limited by guarantee, to that of a Charitable Incorporated Organisation (CIO). This was actioned online with the support of Trust Advice and completed before the end of year. The secondary action was to change the name from 24-7 Prayer Stanford to Proximity Church. Following the conversion additional Trustees were added and a new constitution was created as a welcomed and necessary action required by the conversion.

Public benefit

Having considered the latest Charity Commission guidance on public benefit, the Trustees believe that Proximity Church (formerly 24-7 Prayer Stanford) is able to evidence support for a wide range of beneficiaries.

Financial Review and reserves policy

The charity returned a surplus for the year of £6,242 (2023: £1,265). At 31 December 2024 the charity held reserves of £78,731 (2023: £72,489). The charity does not hold a significant level of reserves as all incoming funds are applied for charitable purposes. Any reserves held are held for charitable activities.

Structure, governance and management

The charity transitioned in the year from a company limited by guarantee domiciled and incorporated in England and Wales and is governed by its Memorandum and Articles of Association to a Charitable Incorporated Organisation (CIO). The registered office is 217 Southend Road, Stanford le Hope, Essex, SS17

The trustees who held office during the year are disclosed on page 1.

New trustees are appointed to the board who the board believe would put the best interests of the charity first. The board will ensure fairness and transparency in the selection process.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charity and of the incoming resources and applications of resources, including income and expenditure, of the charity for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Observe the methods and principles in the Charities Statement of Recommended Practice.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going concern basis, unless it is inappropriate to presume that the charity will continue in business.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS102) and in accordance with the Charities Act 2011.

Approved by the Trustees on 17 September 2025 and signed on their behalf by:



.....
Robb Philip Harman
Trustee

Proximity Church (formerly 24-7 Prayer Stanford)
Charity Commission No. 1146983
Independent Examiners Report to the Trustees of Proximity Church (formerly 24-7 Prayer Stanford)
For the Year Ended 31 December 2024

I report to the charity trustees on my examination of the accounts of the Charity for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

Having satisfied myself that the accounts of the Charity are not required to be audited under the 2011 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- 1) accounting records were not kept in respect of the Charity as required by the 2011 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the accounting requirements of the 2011 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
- 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Moore Kingston Smith LLP

Paul Springfield
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

Date: *17 September 2025*

Orbital House
20 Eastern Road
Romford
Essex RM1 3PJ

Proximity Church (formerly 24-7 Prayer Stanford)
Charity Commission No. 1146983
Statement of Financial Activities (including an Income and Expenditure Account)
For the Year Ended 31 December 2024

	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
<u>Income from:</u>					
Donations and grants		58,024	8,469	66,493	104,883
Charitable activities:					
Other income		-	-	-	-
Investment income received		784	-	784	176
		<u>58,808</u>	<u>8,469</u>	<u>67,277</u>	<u>105,059</u>
<u>Expenditure on:</u>					
Raising funds	3	-	-	-	-
Charitable activities	3	50,957	10,078	61,035	103,794
		<u>50,957</u>	<u>10,078</u>	<u>61,035</u>	<u>103,794</u>
Net income/(expenditure)		7,851	(1,609)	6,242	1,265
Transfers		550	(550)	-	-
Net movements in funds		<u>8,401</u>	<u>(2,159)</u>	<u>6,242</u>	<u>1,265</u>
Reconciliation of funds:					
Total funds brought forward		64,691	7,798	72,489	71,224
Total funds carried forward	11	<u>73,092</u>	<u>5,639</u>	<u>78,731</u>	<u>72,489</u>


All incoming resources and resources expended derive from continuing activities.

There are no recognised gains or losses other than the surplus for the year.

Proximity Church (formerly 24-7 Prayer Stanford)
Charity Commission No. 1146983
Balance Sheet
For the Year Ended 31 December 2024

	Notes	2024 £	2024 £	2023 £	2023 £
Current Assets					
Debtors	8	-		500	
Cash at bank		80,616		73,789	
Cash in hand		129		51	
			80,745		74,340
Current Liabilities					
Creditors: amounts falling due within one year	9		(2,014)		(1,851)
Net assets	10		<u>78,731</u>		<u>72,489</u>
Represented by:					
Unrestricted funds	11		73,092		64,691
Restricted funds	11		5,639		7,798
Total funds			<u>78,731</u>		<u>72,489</u>

The financial statements were approved for issue by the board of trustees on 17 September 2025 and signed on its behalf by:



Robb Philip Harman
Trustee
Charity Commission No. 1146983

1. Accounting Policies

Charity information

Proximity Church (formerly 24-7 Prayer Stanford) is charity registered in England and Wales. The registered office is 217 Southend Road, Stanford le Hope, Essex, SS17 7AB.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention, with the exception of listed investments which are included at their market value. The financial statements have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland effective 1 January 2015 (The FRS 102 Charities SORP) and Charities Act 2011.

The Trustees confirm that the Charity meets the definition of a public benefit entity under FRS 102.

On 18 October 2024, the benefit of the assets, liabilities and undertakings of 24-7 Prayer Stanford (Company No. 07900719) were transferred to a new charitable incorporation organisation of the same name (Company No. CE037903).

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are subject to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

All income is included in the statement of financial activities when the charity is entitled to receive the income and the amount can be quantified with reasonable accuracy. The following policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these financial statements.
- Investment income is included when receivable.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes VAT, and is reported as part of the expenditure to which it relates:

- Costs of raising funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource and set out in Note 3.

(e) Going concern

At the time of approving the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future and for a period of at least 12 months following the approval of these financial statements. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

(f) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

(g) Government grants

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received.

A grant that specifies performance conditions is recognised in income when the performance conditions are met. Where a grant does not specify performance conditions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

2. Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Proximity Church (formerly 24-7 Prayer Stanford)
Charity Commission No. 1146983
Notes to the Financial Statements
For the Year Ended 31 December 2024

3. Total expenditure

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £
Costs directly allocated to activities						
Mission	5,531	-	5,531	-	3,773	3,773
Blessing pot	6,350	-	6,350	3,897	-	3,897
Grants	5,613	-	5,613	4,598	-	4,598
Events	3,465	-	3,465	-	5,189	5,189
School work	-	-	-	-	2,126	2,126
Gifts	-	3,580	3,580	-	5,476	5,476
Support costs allocated to activities						
Premises costs	4,134	4,091	8,225	1,358	1,412	2,770
House Church meals	544	-	544	-	423	423
General expenses	1,602	2,407	4,009	2,194	-	2,194
Staff costs	13,861	-	13,861	24,816	41,278	66,094
Accountancy fees	2,193	-	2,193	1,993	-	1,993
Professional fees	1,046	-	1,046	289	-	289
Travelling	2,276	-	2,276	678	-	678
Advertising & social media	4,000	-	4,000	3,760	-	3,760
Prayer room	321	-	321	384	-	384
Miscellaneous purchases	21	-	21	150	-	150
	50,957	10,078	61,035	44,117	59,677	103,794

All of the 2023 and 2024 expenditure related to charitable activities.

4. Net income/(expenditure) for the year

	2024 £	2023 £
Net income/(expenditure) is stated after charging:		
Independent Examiner's remuneration for the independent examination	2,180	1,980

5. Trustee remuneration & Related Party Transactions

During the year trustees were reimbursed as follows:

Robb Philip Harman	£nil for expenses (2023: £nil)
Stephen Morris	£nil for expenses (2023: £nil)
Catherine Smith	£nil for expenses (2023: £nil)
Peter Connor	£nil for expenses (2023: £nil)
Deborah Connor	£nil for expenses (2023: £nil)
Matt Long (Appointed 14/01/2025)	£nil for expenses
Alex Connor (Appointed 14/01/2025)	£nil for expenses

During the year a relative of Robb Harman, trustee, was employed by the charity. She was remunerated on par with her peers. Also another relative of Robb Harman provided advertising and social media services at arms length to the charity during the year totalling £4,000 (2023: £3,760).

5. Trustee remuneration & Related Party Transactions (Continued)

No trustee or member of the management committee were paid any remuneration during the period.

No trustee or other person related to the Charity had any personal interest in any contract or transaction entered into by the Charity during the period.

6. Staff costs

	2024	2023
	£	£
Staff costs during the year were as follows:		
Wages and salaries	11,325	68,199
Pension costs	153	951
	<u>11,478</u>	<u>69,150</u>

The average number of employees during the year was 1 (2023: 4).

7. Taxation

As a charity, Proximity Church (formerly 24-7 Prayer Stanford) is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.

8. Debtors: Amounts falling due within one year

	2024	2023
	£	£
Other debtors	-	500
	<u>-</u>	<u>500</u>

9. Creditors: Amounts falling due within one year

	2024	2023
	£	£
Accruals	1,996	1,740
Taxes and social security	18	111
	<u>2,014</u>	<u>1,851</u>

10. Analysis of Net Assets between funds

	Unrestricted	Restricted			Unrestricted	Restricted	
	Funds	Funds	Total		Funds	Funds	Total
	2024	2024	2024		2023	2023	2023
	£	£	£		£	£	£
Current Assets	75,106	5,639	80,745		66,542	7,798	74,340
Current Liabilities	(2,014)	-	(2,014)		(1,851)	-	(1,851)
	<u>73,092</u>	<u>5,639</u>	<u>78,731</u>		<u>64,691</u>	<u>7,798</u>	<u>72,489</u>

Proximity Church (formerly 24-7 Prayer Stanford)
Charity Commission No. 1146983
Notes to the Financial Statements
For the Year Ended 31 December 2024

11. Movement in funds

	At 1 January 2024 £	Incoming resources 2024 £	Outgoing resources 2024 £	Transfers 2024 £	At 31 December 2024 £
Restricted funds:					
Counselling, advice and information	7,798	8,469	(10,078)	(550)	5,639
Unrestricted funds:					
General funds	64,691	58,808	(50,957)	550	73,092
Total funds	72,489	67,277	(61,035)	-	78,731

Movement in funds in respect of the comparative period:

	At 1 January 2023 £	Incoming resources 2023 £	Outgoing resources 2023 £	Transfers 2023 £	At 31 December 2023 £
Restricted funds:					
Counselling, advice and information	13,925	53,550	(59,677)	-	7,798
Unrestricted funds:					
General funds	57,299	51,509	(44,117)	-	64,691
Total funds	71,224	105,059	(103,794)	-	72,489

12. Comparative Statement of Financial Activities

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £
<u>Income from:</u>				
Donations and grants		51,333	53,550	104,883
Charitable activities		-	-	-
Investment income received		176	-	176
		<u>51,509</u>	<u>53,550</u>	<u>105,059</u>
<u>Expenditure on:</u>				
Raising funds	3	-	-	-
Charitable activities	3	44,117	59,677	103,794
		<u>44,117</u>	<u>59,677</u>	<u>103,794</u>
Net income/(expenditure)		7,392	(6,127)	1,265
Transfers		-	-	-
Net movements in funds		<u>7,392</u>	<u>(6,127)</u>	<u>1,265</u>
Reconciliation of funds:				
Total funds brought forward		57,299	13,925	71,224
Total funds carried forward	11	<u>64,691</u>	<u>7,798</u>	<u>72,489</u>

Proximity Church

England & Wales - Charity number 1146983

Accounts

Company No. 07900719

Unaudited Financial Statements
For the Year Ended 31 December 2023
for
24-7 Prayer Stanford
(Charity Commission No. 1146983)

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Contents for the Financial Statements
For the Year Ended 31 December 2023

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24-7 Prayer Stanford
(Charity Commission No. 1146983)
General information
For the Year Ended 31 December 2023

TRUSTEES:	Robb Philip Harman Stephen Morris Catherine Smith Peter Connor Deborah Connor
DIRECTORS:	Robb Philip Harman Sally Elizabeth Harman Jonathan Andrew Biddle
CHAIRPERSON:	Robb Philip Harman
ADDRESS:	217 Southend Road Stanford Le Hope Essex SS17 7AB
ACCOUNTANTS:	Moore Kingston Smith LLP Orbital House 20 Eastern Road Romford Essex RM1 3PJ
BANK:	Barclays Bank
COMPANY NO.	07900719

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Trustees Annual Report
For the Year Ended 31 December 2023**

24-7 Prayer Stanford is a company limited by guarantee and is governed by its articles of association. The company was incorporated on 6 January 2012.

Objects of the charity

24-7 Prayer Stanford (Proximity Church) is a Christian community that operates primarily in Thurrock and the surrounding areas of Essex. The objects of the charity are the provision of supportive projects such as youth work, educational services, pastoral care, acts of worship and projects to benefit the community and the surrounding neighbourhood.

Review and achievements of 2023

Proximity Church continues to pursue and practise three core values of:

- Family:** to live and share life as an open and inclusive community;
- Sent:** to be prepared to serve and go where the Spirit may lead;
- Encounter:** to encounter and experience God.

These values are the lenses through which we view all Proximity activities, meetings and endeavours. We want these to be the markers of Proximity Church.

At the end of 2022 the Trustees and Leadership team of Proximity Church set themselves the following goals for the new year:

- Prayerfully consider a permanent venue;
- Look at ways to develop and grow Proximity Leaders;
- The multiplication of House Churches to be our strategy and mechanism for growth;
- Maintain and increase the number of Proximity Trustees;
- Develop Schools' Work and MADE to increase Proximity Church's capacity to bless and champion individuals and communities both locally and nationally;
- Encourage community members to attend Wildfires festival and/or the annual 24-7 Prayer European conference;
- Continue to seek new and adaptive ways to bless and serve our town and beyond.

Leadership

Jonathan Biddle and Christie Harman led the Church from January to July 2023, whilst Charlotte Harman (Team Leader) took Maternity Leave. The Leadership Team continued to meet Bi-Weekly with the Wider Leadership Team and with the Trustees Board quarterly.

Jonathan Biddle stepped down from his role as Leader in July 2023, after over 10-years of voluntary service. Charlotte Harman's contract with Proximity Church was renegotiated to 2-days a week on her return to work in September 2023. As part of this return to work, the leadership team re-structured under the direction of the Leaders. Charlotte and Christie Harman became Overall Leaders of Proximity Church and the Wider Leadership Team became the Leadership Team of Proximity Church, agreeing to meet monthly within this new structure.

House Churches

House Churches continued to be a valued way in which Proximity Church grew as community and fostered family together. In September 2023, the House Churches moved days and members were invited to change their House Church if this suited. House Churches now meet on Wednesdays and Thursdays, leaving more days a week for members to meet in the week or be involved in wider community events.

Encounter Sundays

Encounter Sundays continued to be important monthly gatherings for the whole Church. The meetings consisted of sung worship (led by a band), a bible teaching, times of prayer/story telling and a family meal together. Church members were encouraged to attend and invite guests. In the September Encounter Sunday 2023 Christie and Charlotte Harman hosted a 'family meeting', whereby members were asked to answer a questionnaire and leaders fielded questions, setting the vision and strategy for the coming year. From December 2023 the venue for these gatherings changed to Hassenbrook Academy. This has enabled the church to have exclusive access to a venue and, therefore, the practical/time burdens of setting up/packing down of Encounter Sundays have been greatly eased.

Learning

For both our Community Learning and Family Learning there was a study of the Holy Spirit in 2023. Proximity Church invited speakers from the wider 24-7 Prayer Network to share their hearts and thoughts, and these times have been formative and inspiring for Proximity Church.

Prayer

We continued to seek after a monthly prayer rhythm in 2023. Once a month, Proximity Church led Prayer Walks in Stanford and Corringham. These were open to the wider local church network in town and have proven to be a brilliant way to connect with other churches and individuals in the area. Additionally, we hosted monthly Prayer Nights as a church, open to the church and guests. We held three Prayer Weeks throughout the year, two were held at Hope Community Church and one at Dry Street Memorial Church. From October 2023, Proximity Church hired a small room at Dry Street Memorial Church and transformed it into a Prayer Room. This has been a partnership of mutual blessing and support for both Proximity Church and Dry Street Memorial Church.

Communication

Our contracted communication consultant, Lobster Digital, continued to be an invaluable asset to our church community providing regular updates to our websites. The publishing of talks, blogs and social media posts enable the church to have a local and national interface. The website has become a key platform for members and guests to keep up with church life and provides the leadership team with a platform to communicate succinctly and effectively.

Team Leader Role

After returning from Maternity Leave in September 2023, Charlotte Harman focused on securing the new rental properties for Proximity Church. The successful rentals of Dry Street Memorial Vestry and Hassenbrook Academy have already enabled the church to achieve some of its aims and leaves space to develop these further. Another focus of this time has been the investment in the Leadership Team of Proximity Church, with the increase of meetings and communications with the team. The Church has been able to raise its profile in the community during this time, through the hosting of extra Christmas themed events. These were a Christmas Crafternoon for children and a Christmas Carol Service. They were both well received and will become a feature of the Proximity Calendar in the years to come.

Proximity Schools' Team Leader Report

In July 2022 I ended my termly Trustees' report with the following words: "We feel newly empowered to bring a fresh message to the school. 'He said, 'Go and tell this people: ...' What is the message we need to deliver? Now, that's our new challenge!"

Well, the message was John 3:16: "For God so loved the world that He gave His only Son [...]" Yes, we had the wonderful opportunity this year to share the Good News with both Secondary Schools at Christmas and at Easter where we delivered memorable and insightful Assemblies. It had been many years since the Christian message had been presented in these schools. We felt a real anointing as we spoke, and it was a privilege to do so too.

24-7 Prayer Stanford
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Trustees Annual Report
For the Year Ended 31 December 2023

These assemblies came along as part of the spiritual input we were going to provide the school with following the signed SLA the summer before.

Little did we know that this would be the last opportunity for us to do so as following the new reshaping of the Ortu Trust, Proximity Schools closed on 31st August and the team was made redundant.

Overview of the work and numbers

A staff team of 6 together with 15 volunteers delivered the interventions here below. They are followed by the number of students who attended them:

- o 3x MADE: 18 pupils
- o 4x MADE+: 24 pupils
- o 1x MADE Jr: 6 pupils
- o 11x KINTSUGI WELLBEING GROUPS: 110 pupils across GHS and HBA
- o One to One Mentoring: 82 students across the Trust
- o Tuition: 30 pupils across GHS, HBA and 6th Form
- o Reading at Corringham Primary School: 24 pupils
- o 12x School Assemblies in GHS and HBA
- o TLG In Corringham Primary School: 4 pupils
- o **Total: 298 pupils**

Changes

At the end of term 1, the Corringham Primary School headteacher asked to replace the Reading intervention (which was going very well) with one-to-one mentoring. This was due to the fact that she now had Teaching Assistants who could take our place for tutoring but no one to provide mental health support.

In February half term we stopped offering TLG in Corringham Primary School, mainly due to change in circumstances in the team (work related).

Good news

In December 22 the Mayor of Thurrock - chose Proximity Schools to be one of the recipients of a Christmas donation of £500 besides having inducted our MADE course two months earlier to the Mayoral role of Honour for exceptional contribution to the local Community. This was an incredible honour.

In May '23 Proximity Schools were awarded two grants. Essex Community Foundation granted us £4,550 and FJS a grant of £2,000. Following our closure, ECF confirmed that we could keep the whole grant and use it for our core costs while FSJ asked for a full refund adding they were happy to help again in the future should we start up again.

Kintsugi Hope Wellbeing Groups, Proximity Club and Assemblies were our new ventures this year (followed by MADE Jr which had only been delivered once in Primary School the year before Covid). All these interventions brought great joy and an opportunity for our team to grow and come out of our comfort zone.

Finances

Proximity Schools were able to support staff generously in September as the cost-of-living crisis began to be felt. All costs, including those for the closure of Proximity Schools' work, were fully covered from the designated schools' funds.

Final reflections

2022/23 was a very good year for Proximity Schools. We had the opportunity to go back to our main calling which was to support students' mental health and offer spiritual support.

Finally, we are very grateful to Proximity Church, the Board of Trustees and our Hope givers for being a great blessing to both us and to the local community, not to mention allowing themselves to become part of that great picture that God so lovingly put together over so many years.

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Trustees Annual Report
For the Year Ended 31 December 2023**

Public benefit

Having considered the latest Charity Commission guidance on public benefit, the Trustees believe that 24-7 Prayer Stanford is able to evidence support for a wide range of beneficiaries.

Financial Review and reserves policy

The charity returned a surplus for the year of £1,265 (2022: £9,576). At 31 December 2023 the charity held reserves of £72,489 (2022: £71,224). The charity does not hold a significant level of reserves as all incoming funds are applied for charitable purposes. Any reserves held are held for charitable activities.

Structure, governance and management

The company is a registered company limited by guarantee domiciled and incorporated in England and Wales and is governed by its Memorandum and Articles of Association. The registered office is 217 Southend Road, Stanford le Hope, Essex, SS17 7AB.

The trustees who held office during the year are disclosed on page 1.

New trustees are appointed to the board who the board believe would put the best interests of the charity first. The board will ensure fairness and transparency in the selection process.

Statement of Trustees' Responsibilities

The Trustees and the directors are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the directors to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charity and of the incoming resources and applications of resources, including income and expenditure, of the company for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Observe the methods and principles in the Charities Statement of Recommended Practice.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going concern basis, unless it is inappropriate to presume that the charity will continue in business.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS102) and in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small entities.

Approved by the Trustees on 17 September 2024 and signed on their behalf by:



Robb Philip Harman
Director

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Independent Examiners Report to the Trustees of 24-7 Prayer Stanford
For the Year Ended 31 December 2023**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- 1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Moore Kingston Smith LLP

Paul Springfield
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

Date: *17 September 2024*

Orbital House
20 Eastern Road
Romford
Essex RM1 3PJ

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Statement of Financial Activities (including an Income and Expenditure Account)
For the Year Ended 31 December 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
<u>Income from:</u>					
Donations and grants		51,333	53,550	104,883	126,780
Charitable activities:					
Other income		-	-	-	-
Investment income received		176	-	176	2
		<u>51,509</u>	<u>53,550</u>	<u>105,059</u>	<u>126,782</u>
<u>Expenditure on:</u>					
Raising funds	3	-	-	-	-
Charitable activities	3	44,117	59,677	103,794	117,206
		<u>44,117</u>	<u>59,677</u>	<u>103,794</u>	<u>117,206</u>
Net income/(expenditure)		7,392	(6,127)	1,265	9,576
Transfers		-	-	-	-
Net movements in funds		<u>7,392</u>	<u>(6,127)</u>	<u>1,265</u>	<u>9,576</u>
Reconciliation of funds:					
Total funds brought forward		57,299	13,925	71,224	61,648
Total funds carried forward	11	<u>64,691</u>	<u>7,798</u>	<u>72,489</u>	<u>71,224</u>

All incoming resources and resources expended derive from continuing activities, other than Proximity Schools.

There are no recognised gains or losses other than the surplus for the year.

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Balance Sheet
For the Year Ended 31 December 2023

	Notes	2023 £	2023 £	2022 £	2022 £
Current Assets					
Debtors	8	500		285	
Cash at bank		73,789		73,112	
Cash in hand		51		180	
			74,340		73,577
Current Liabilities					
Creditors: amounts falling due within one year	9		(1,851)		(2,353)
Net assets	10		72,489		71,224
Represented by:					
Unrestricted funds	11		64,691		57,299
Restricted funds	11		7,798		13,925
Total funds			72,489		71,224


The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2023. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

- (a) ensuring that the company keeps accounting records which comply with section 221 of the Act; and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company at 31 December 2023 and of its profit for the year then ended in accordance with section 226, and otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved for issue by the Board on 17 September 2024 and signed on its behalf by:



Robb Philip Harman
 Director
 Company No. 07900719

1. Accounting Policies

Company information

24-7 Prayer Stanford is a company limited by guarantee domiciled and incorporated in England and Wales. The registered office is 217 Southend Road, Stanford le Hope, Essex, SS17 7AB.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention, with the exception of listed investments which are included at their market value. The financial statements have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland effective 1 January 2015 (The FRS 102 Charities SORP), the Companies Act 2006 and Charities Act 2011.

The Trustees confirm that the Charity meets the definition of a public benefit entity under FRS 102.

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are subject to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

All income is included in the statement of financial activities when the charity is entitled to receive the income and the amount can be quantified with reasonable accuracy. The following policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these financial statements.
- Investment income is included when receivable.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes VAT, and is reported as part of the expenditure to which it relates:

- Costs of raising funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource and set out in Note 3.

(e) Going concern

At the time of approving the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future and for a period of at least 12 months following the approval of these financial statements. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

(f) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

(g) Government grants

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received.

A grant that specifies performance conditions is recognised in income when the performance conditions are met. Where a grant does not specify performance conditions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Notes to the Financial Statements
For the Year Ended 31 December 2023

2. Critical accounting estimates and judgements

In the application of the charitable company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

3. Total expenditure

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Unrestricted Total 2023 £	Restricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £
Costs directly allocated to activities						
Mission	-	3,773	3,773	-	5,996	5,996
Blessing pot	3,897	-	3,897	2,050	-	2,050
Grants	4,598	-	4,598	3,070	-	3,070
Events	-	5,189	5,189	-	2,799	2,799
School work	-	2,126	2,126	-	4,047	4,047
Gifts	-	5,476	5,476	-	2,935	2,935
Support costs allocated to activities						
Premises costs	1,358	1,412	2,770	837	343	1,180
House Church meals	-	423	423	-	508	508
General expenses	2,194	-	2,194	2,829	-	2,829
Staff costs	24,816	41,278	66,094	57,953	26,085	84,038
Accountancy Fees	1,993	-	1,993	1,633	-	1,633
Professional fees	289	-	289	1,606	-	1,606
Travelling	678	-	678	115	-	115
Advertising & Social Media	3,760	-	3,760	4,400	-	4,400
Prayer room	384	-	384	-	-	-
Miscellaneous Purchases	150	-	150	-	-	-
	44,117	59,677	103,794	74,493	42,713	117,206

All of the 2022 and 2023 expenditure related to charitable activities.

4. Net income/(expenditure) for the year

	2023 £	2022 £
Net income/(expenditure) is stated after charging:		
Independent Examiner's remuneration for the independent examination	1,980	1,620

5. Trustee remuneration & Related Party Transactions

During the year trustees were reimbursed as follows:

Robb Philip Harman	£nil for expenses (2022: £nil)
Stephen Morris	£nil for expenses (2022: £nil)
Catherine Smith	£nil for expenses (2022: £nil)
Peter Connor	£nil for expenses (2022: £nil)
Deborah Connor	£nil for expenses (2022: £nil)

During the year a relative of Robb and Sally Harman was employed by the charity. She was remunerated on par with her peers. Also another relative of Robb and Sally Harman provided advertising and social media services at arms length to the charity during the year totalling £3,760 (2022: £4,400).

No trustee or member of the management committee were paid any remuneration during the period.

No trustee or other person related to the Charity had any personal interest in any contract or transaction entered into by the Charity during the period.

24-7 Prayer Stanford
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Notes to the Financial Statements
For the Year Ended 31 December 2023

6. Staff costs

	2023	2022
	£	£
Staff costs during the year were as follows:		
Wages and salaries	68,199	80,529
Pension costs	951	1,469
	<u>69,150</u>	<u>81,998</u>

The average number of employees during the year was 4 (2022: 5).

7. Taxation

As a charity, 24-7 Prayer Stanford is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.

8. Debtors: Amounts falling due within one year

	2023	2022
	£	£
Other debtors	500	285
	<u>500</u>	<u>285</u>

9. Creditors: Amounts falling due within one year

	2023	2022
	£	£
Accruals	1,740	2,353
Taxes and social security	111	-
	<u>1,851</u>	<u>2,353</u>

10. Analysis of Net Assets between funds

	Unrestricted	Restricted	Unrestricted		Restricted	
	Funds	Funds	Total	Funds	Funds	Total
	2023	2023	2023	2022	2022	2022
	£	£	£	£	£	£
Current Assets	66,542	7,798	74,340	59,652	13,925	73,577
Current Liabilities	(1,851)	-	(1,851)	(2,353)	-	(2,353)
	<u>64,691</u>	<u>7,798</u>	<u>72,489</u>	<u>57,299</u>	<u>13,925</u>	<u>71,224</u>

24-7 Prayer Stanford
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Notes to the Financial Statements
For the Year Ended 31 December 2023

11. Movement in funds

	At 1 January 2023 £	Incoming resources 2023 £	Outgoing resources 2023 £	Transfers 2023 £	At 31 December 2023 £
Restricted funds:					
Counselling, advice and information	13,925	53,550	(59,677)	-	7,798
Unrestricted funds:					
General funds	57,299	51,509	(44,117)	-	64,691
Total funds	71,224	105,059	(103,794)	-	72,489

Movement in funds in respect of the comparative period:

	At 1 January 2022 £	Incoming resources 2022 £	Outgoing resources 2022 £	Transfers 2022 £	At 31 December 2022 £
Restricted funds:					
Counselling, advice and information	19,737	36,901	(42,713)	-	13,925
Unrestricted funds:					
General funds	41,911	89,881	(74,493)	-	57,299
Total funds	61,648	126,782	(117,206)	-	71,224

12. Membership

The company is limited by guarantee and has three members; each member guarantees an amount not exceeding £10 in the event of the winding up of the company.

13. Comparative Statement of Financial Activities

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £
<u>Income from:</u>			
Donations and grants	89,879	36,901	126,780
Charitable activities	-	-	-
Investment income received	2	-	2
	<u>89,881</u>	<u>36,901</u>	<u>126,782</u>
<u>Expenditure on:</u>			
Raising funds	-	-	-
Charitable activities	74,493	42,713	117,206
	<u>74,493</u>	<u>42,713</u>	<u>117,206</u>
Net income/(expenditure)	15,388	(5,812)	9,576
Transfers	-	-	-
Net movements in funds	<u>15,388</u>	<u>(5,812)</u>	<u>9,576</u>
<u>Reconciliation of funds:</u>			
Total funds brought forward	41,911	19,737	61,648
Total funds carried forward	<u>57,299</u>	<u>13,925</u>	<u>71,224</u>

Proximity Church

England & Wales - Charity number 1146983

Accounts

Company No. 07900719

Unaudited Financial Statements
For the Year Ended 31 December 2022
for
24-7 Prayer Stanford
(Charity Commission No. 1146983)

24-7 Prayer Stanford
(Charity Commission No. 1146983)
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For the Year Ended 31 December 2022

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24-7 Prayer Stanford
(Charity Commission No. 1146983)
General information
For the Year Ended 31 December 2022

TRUSTEES:	Robb Philip Harman Stephen Morris Catherine Smith Peter Connor Deborah Connor
DIRECTORS:	Robb Philip Harman Sally Elizabeth Harman Jonathan Andrew Biddle
CHAIRPERSON:	Mr Robb Philip Harman
ADDRESS:	217 Southend Road Stanford Le Hope Essex SS17 7AQ
ACCOUNTANTS:	Moore Kingston Smith LLP Orbital House 20 Eastern Road Romford Essex RM1 3PJ
BANK:	Barclays Bank 24 Grover Walk Corringham Essex SS17 7LY
COMPANY NO.	07900719

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Trustees Annual Report
For the Year Ended 31 December 2022**

24-7 Prayer Stanford is a company limited by guarantee and is governed by its articles of association. The company was incorporated on 6 January 2012.

Objects of the charity

24-7 Prayer Stanford (Proximity Church) is a Christian community that operates primarily in Thurrock and the surrounding areas of Essex. The objects of the charity are the provision of supportive projects such as youth work, educational services, pastoral care, acts of worship and projects to benefit the community and the surrounding neighbourhood.

Review and achievements of 2022

Proximity Church continues to pursue and practice three core values of::

- Family:** to live and share life as an open and inclusive community;
- Sent:** to be prepared to serve and go where the Spirit may lead;
- Encounter:** to encounter and experience God.

These values are the lenses through which we view all Proximity activities, meetings and endeavours. We want these to be the markers of Proximity Church.

The newly formed Trustee Board and Leadership Team of Proximity Church became well established in 2022, meeting quarterly through the year. This structure has proven to be invaluable, providing a rigorous, accountable and supportive framework around the leadership of the church, its vision and strategy.

The Leadership team, consisting of Charlotte Harman (Team Leader), Jonathan Biddle and Christie Harman, continued to meet bi-weekly through 2022. In line with our goals, the Leadership were invested heavily in the newly formed "Wider Leadership Team" consisting of House Church Leaders and key leaders within the Church. This group met bi-monthly and has created an environment where leaders are nurtured, equipped, and empowered within the Church. This investment in team and leadership has meant leadership within the church has been responsive, adaptive, and more effective in actualising the Church's vision and strategy.

House Churches

House Churches continued to meet throughout the week with gatherings on Monday, Tuesday, Wednesday and Thursday evenings over a meal. A core practice of Proximity Church is to eat together; we see mealtimes as ways that we can truly live out our values and welcome others to join us. In 2022 we were very privileged to have a couple of refugee individuals and families join these mealtimes, with some of them becoming core members within the wider life of the church. We wanted to give these families our very best. Each House Church therefore embraced a refugee family or individuals and were able to tailor pastoral support and form deeper relationships. We also had other new members and families join our House Churches; this grassroots growth is what success looks like to Proximity Church.

Encounter Sundays

Encounter Sundays are core to Proximity Church membership as this is the only opportunity within the month where all Proximity Church members (and guests) gather. These often have a celebratory feel and end with a large meal. Members from the church contribute in many ways to make Encounter Sundays happen, such as preparing food, setting up, speaking or leading in other ways.

Learning

For both our Community Learning and Family Learning we studied the six values of 24-7 Prayer. The leaders chose this as a way of centering the Church upon practices and values that were key in the early establishment of Proximity Church. Since COVID, it felt right to revisit these foundations for both old and new members. Proximity Church invited speakers to share their hearts and thoughts from the wider 24-7 Prayer Network. These times have been formative and inspiring.

Prayer

We continued to seek after a monthly prayer rhythm. Once a month, Proximity Church led Prayer Walks in Stanford and Corringham. These times were open to the wider local church network and have proven to be a brilliant way to connect with other churches and individuals in the area. We managed to prayer walk every street in our town.

Proximity Church, in partnership with Fresh Hope Church, hosted three pop-up 24-7 Prayer Weeks in Victoria Road Chapel. These 24-7 Prayer Weeks take a lot of investment but have proven to be a real highlight for the church. It is a reminder of how our Church is suffering by not having a permanent place of prayer and reinforces our desire for one even more. Charl Harman has been in contact with local estate agents, the council and other churches to see if there is a possibility of a local Prayer Space being established. These discussions are on-going.

Communication

Our contracted communication consultant, Lobster Digital, continues to be an invaluable asset to our church community providing regular updates to our website. The publishing of talks, blogs and social media posts, enables the church to have a local and national interface. The website has become a key platform for members and guests to keep up with church life and provides the leadership team with a platform to communicate succinctly and effectively. Furthermore, the videos and media content produced by Lobster Digital enable the church to promote themselves in an authentic and aesthetically pleasing manner.

Team Leader Role

Charlotte Harman continued to be employed as the Team Leader for Proximity Church. This role has created the opportunity for the Leadership Team to have more direction, pace, vision and structure. In this role Charlotte has been able to actualise the charity goals for 2022 through investment in leaders, shaping the church activities, communicating to the church, networking with local leaders and the wider 24-7 Prayer Network and seeking new and creative approaches towards the vision and strategy of the church.

In November of 2022 Charlotte went on maternity leave and is set to return in September 2023.

Proximity Schools Team

Proximity Schools' team's contracts commenced on Wednesday 1st September 2021; we employed 5 people with only Joyce Gjoni (Director) as full-time (36 hours). The other 4 members of the team all had part-time contracts that ranged from a minimum of 10 hours to a maximum of 32 hours a week. It is important to say that at the end of the school year we had the joy of adding another part time member to the team and increasing a part time contract by 5 extra hours per week.

In July 2021 we had signed a Service Level Agreement with the Ortu Federation (Multi-Academy Trust) that provided the services listed below with the following numbers of students who attended during this school year:

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- o TLG coaching - 6 pupils
- o Mentoring – 72 pupils
- o MADE courses – 12 pupils
- o MADE+ - 24 pupils
- o Covid Catch Up interventions – 190 pupils
- o Reading in Primary School – 48 pupils
- o Summer School – 15 pupils
- o TOTAL – 367 pupils

Good news

In December '21, we trained our 3rd MADE Centre which is going to be in Solihull.

It was a very successful event that made us very proud of the journey we have been on over the years, and the feedback from those who attended the training was extremely positive and encouraging.

Term 1 was highlighted by a very successful MADE course in Hassenbrook where inner transformation and improved behaviour in our 6 pupils were documented and witnessed by both the students themselves and their teachers. To confirm this, the Head of Year 9, in awe of the growth and change seen in these pupils, sent us a 'group impact report':

Behavioural points: decreased by 32%
Isolation Days: decreased by 27%
Detentions: decreased by 29%.

Mentoring has also been very fruitful and rewarding. More than ever, we saw positive changes in many of our students who have been struggling with anxiety, low self-esteem and self-harm. We also established deeper relationships with teachers and school staff. More and more we can see how Proximity Schools is getting a voice in the establishment we are working in.

Grants

In February 2022, Proximity Schools were awarded the High Sheriff's grant for a total of £8,700 (£6,700 from the Essex Community Foundation and £2,000 from the High Sheriff's fund). Additionally, in March the FSJ fund awarded us a further £2,500. All this has been very encouraging.

Summer School

We ran a week in August where we had 14 pupils from the whole Trust, from Yr 6 to Yr 10, for 5 hrs a day. The theme was 'Around the World in 5 days' where every day we introduced a new country, its traditions and fun facts. The students also learnt to cook a national dish from that country. The feedback from both students and parents was outstanding and the 2 schools were very proud of this achievement too.

Finances

This school year ended with a good carry forward of £23,000. The challenge for next year is to raise enough money to cover a bonus that the Board of Trustees have decided to give every member of the team in view of the increase of living costs. Staff will also receive a pay rise starting in September.

Conclusion

At the end of the school year the CEO agreed to cutting down on English and Maths tuition and to have Proximity Schools more heavily involved in the spiritual and emotional lives of the three schools. This meant increasing the amount of one-to-one mentoring, extending to our local Primary school too, and introducing 12 new workshops for all year groups in each Secondary School. Through these workshops we will deal with themes such as Resilience, Anger, Anxiety and Healthy Relationships. We will also be offering spiritual reflective spaces where Christianity can be explored by believers and non-believers.

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Trustees Annual Report
For the Year Ended 31 December 2022**

Ending the school year on such a high note, gave new hope and purpose to the team and everyone is looking forward to what the new year holds.

At the end of 2022 the Trustees and Leadership team of Proximity Church set themselves the following goals for the new year:

- Prayerfully consider a permanent venue
- Look at ways to develop and grow the core Proximity Leadership Team
- The multiplication of House churches to be our strategy and mechanism for growth
- Maintain and increase the number of Proximity Trustees
- Develop Schools' Work and MADE to increase Proximity Church's capacity to bless and champion individuals and communities both locally and nationally
- Encourage community members to attend Wildfires festival and/or the annual 24-7 Prayer European conference
- Continue to seek new and adaptive ways to bless and serve our town and beyond

Public benefit

Having considered the latest Charity Commission guidance on public benefit, the Trustees believe that 24-7 Prayer Stanford is able to evidence support for a wide range of beneficiaries.

Financial Review and reserves policy

The charity returned a surplus for the year of £9,576 (2021: £5,631). At 31 December 2022 the charity held reserves of £71,224 (2021: £61,648). The charity does not hold a significant level of reserves as all incoming funds are applied for charitable purposes. Any reserves held are held for charitable activities.

Structure, governance and management

The company is a registered company limited by guarantee domiciled and incorporated in England and Wales and is governed by its Memorandum and Articles of Association. The registered office is 217 Southend Road, Stanford le Hope, Essex, SS17 7AB.

The trustees who held office during the year are disclosed on page 1.

New trustees are appointed to the board who the board believe would put the best interests of the charity first. The board will ensure fairness and transparency in the selection process.

Statement of Trustees' Responsibilities

The Trustees and the directors are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the directors to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charity and of the incoming resources and applications of resources, including income and expenditure, of the company for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Observe the methods and principles in the Charities Statement of Recommended Practice.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going concern basis, unless it is inappropriate to presume that the charity will continue in business.

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Trustees Annual Report
For the Year Ended 31 December 2022**

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS102) and in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small entities.

Approved by the Trustees on

2023 and signed on their behalf by:



.....
Robb Philip Harman
Director

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Independent Examiners Report to the Trustees of 24-7 Prayer Stanford
For the Year Ended 31 December 2022**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- 1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
- 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Springfield
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

Date:

Orbital House
20 Eastern Road
Romford
Essex RM1 3PJ

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Statement of Financial Activities (including an Income and Expenditure Account)
For the Year Ended 31 December 2022

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
<u>Income from:</u>					
Donations and grants		89,879	36,901	126,780	104,615
Charitable activities:					
Other income		-	-	-	-
Investment income received		2	-	2	1
		<u>89,881</u>	<u>36,901</u>	<u>126,782</u>	<u>104,616</u>
<u>Expenditure on:</u>					
Raising funds	3	-	-	-	-
Charitable activities	3	74,493	42,713	117,206	98,985
		<u>74,493</u>	<u>42,713</u>	<u>117,206</u>	<u>98,985</u>
Net income/(expenditure)		15,388	(5,812)	9,576	5,631
Transfers		-	-	-	-
Net movements in funds		<u>15,388</u>	<u>(5,812)</u>	<u>9,576</u>	5,631
Reconciliation of funds:					
Total funds brought forward		41,911	19,737	61,648	56,017
Total funds carried forward	11	<u>57,299</u>	<u>13,925</u>	<u>71,224</u>	<u>61,648</u>

All incoming resources and resources expended derive from continuing activities.

There are no recognised gains or losses other than the surplus for the year.

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Balance Sheet
For the Year Ended 31 December 2022

	Notes	2022 £	2022 £	2021 £	2021 £
Current Assets					
Debtors	8	285		-	
Cash at bank		73,112		63,324	
Cash in hand		<u>180</u>		<u>663</u>	
			73,577		63,987
Current Liabilities					
Creditors: amounts falling due within one year	9		(2,353)		(2,339)
Net assets	10		<u><u>71,224</u></u>		<u><u>61,648</u></u>
Represented by:					
Unrestricted funds	11		57,299		41,911
Restricted funds	11		13,925		19,737
Total funds			<u><u>71,224</u></u>		<u><u>61,648</u></u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2022. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

- (a) ensuring that the company keeps accounting records which company with section 221 of the Act; and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company at 31 December 2022 and of its profit for the year then ended in accordance with section 226, and otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved for issue by the Board on 23 September 2023 and signed on its behalf by:



.....
 Robb Philip Harman
 Director
 Company No. 07900719

1. Accounting Policies

Company information

24-7 Prayer Stanford is a company limited by guarantee domiciled and incorporated in England and Wales. The registered office is 217 Southend Road, Stanford le Hope, Essex, SS17 7AB.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention, with the exception of listed investments which are included at their market value. The financial statements have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland effective 1 January 2015 (The FRS 102 Charities SORP), the Companies Act 2006 and Charities Act 2011.

The Trustees confirm that the Charity meets the definition of a public benefit entity under FRS 102.

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

- Restricted funds are subject to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

All income is included in the statement of financial activities when the charity is entitled to receive the income and the amount can be quantified with reasonable accuracy. The following policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these financial statements.

- Investment income is included when receivable.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes VAT, and is reported as part of the expenditure to which it relates:

- Costs of raising funds comprise the costs associated with attracting voluntary income.

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource and set out in Note 3.

(e) Going concern

At the time of approving the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future and for a period of at least 12 months following the approval of these financial statements. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

(f) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

(g) Government grants

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received.

A grant that specifies performance conditions is recognised in income when the performance conditions are met. Where a grant does not specify performance conditions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received.

A grant that specifies performance conditions is recognised in income when the performance conditions are met. Where a grant does not specify performance conditions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

2. Critical accounting estimates and judgements

In the application of the charitable company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

3. Total expenditure

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total 2021 £
Costs directly allocated to activities						
Mission	-	5,996	5,996	-	3,410	3,410
Café	-	-	-	-	-	-
Blessing pot	2,050	-	2,050	8,840	-	8,840
Grants	3,070	-	3,070	6,229	-	6,229
Events	-	2,799	2,799	-	753	753
School work	-	4,047	4,047	-	3,837	3,837
Gifts	-	2,935	2,935	-	779	779
Support costs allocated to activities						
Premises costs	837	343	1,180	767	876	1,643
House meals	-	508	508	-	208	208
General expenses	2,829	-	2,829	1,428	-	1,428
Staff costs	57,953	26,085	84,038	13,489	52,675	66,164
Accountancy Fees	1,633	-	1,633	1,573	-	1,573
Professional fees	1,606	-	1,606	181	-	181
Travelling	115	-	115	260	-	260
Advertising	4,400	-	4,400	3,680	-	3,680
	74,493	42,713	117,206	36,447	62,538	98,985

All of the 2021 and 2022 expenditure related to charitable activities.

4. Net income/(expenditure) for the year

	2022 £	2021 £
Net income/(expenditure) is stated after charging:		
Independent Examiner's remuneration for the independent examination	1,620	1,560

5. Trustee remuneration & Related Party Transactions

During the year trustees were reimbursed as follows:

Robb Philip Harman	£nil for expenses (2021: £nil)
Stephen Morris	£nil for expenses (2021: £nil)
Catherine Smith	£nil for expenses (2021: £nil)
Peter Connor	£nil for expenses (2021: £nil)
Deborah Connor	£nil for expenses (2021: £nil)

During the year a relative of Robb and Sally Harman was employed by the charity. She was remunerated on par with her peers. Also another relative of Robb and Sally Harman provided advertising services at arms length to the charity during the year totalling £4,400 (2021: £3,680).

No trustee or member of the management committee were paid any remuneration during the period.

No trustee or other person related to the Charity had any personal interest in any contract or transaction entered into by the Charity during the period.

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Notes to the Financial Statements
For the Year Ended 31 December 2022

6. Staff costs

	2022	2021
	£	£
Staff costs during the year were as follows:		
Wages and salaries	80,529	62,908
Pension costs	1,469	1,047
	<u>81,998</u>	<u>63,955</u>

The average number of employees during the year was 5 (2021: 5).

7. Taxation

As a charity, 24-7 Prayer Stanford is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.

8. Debtors: Amounts falling due within one year

	2022	2021
	£	£
Other debtors	285	-
	<u>285</u>	<u>-</u>

9. Creditors: Amounts falling due within one year

	2022	2021
	£	£
Accruals	2,353	1,440
Taxes and social security	-	899
	<u>2,353</u>	<u>2,339</u>

10. Analysis of Net Assets between funds

	Unrestricted	Restricted	Unrestricted	Restricted	Total
	Funds	Funds	Total	Funds	Funds
	2022	2022	2022	2021	2021
	£	£	£	£	£
Current Assets	59,652	13,925	73,577	44,250	19,737
Current Liabilities	(2,353)	-	(2,353)	(2,339)	-
	<u>57,299</u>	<u>13,925</u>	<u>71,224</u>	<u>41,911</u>	<u>19,737</u>
			<u>61,648</u>		

11. Movement in funds

	At 1 January 2022 £	Incoming resources 2022 £	Outgoing resources 2022 £	Transfers 2022 £	At 31 December 2022 £
Restricted funds:					
Counselling, advice and information	19,737	36,901	(42,713)	-	13,925
Unrestricted funds:					
General funds	41,911	89,881	(74,493)	-	57,299
Total funds	61,648	126,782	(117,206)	-	71,224

Movement in funds in respect of the comparative period:

	At 1 January 2021 £	Incoming resources 2021 £	Outgoing resources 2021 £	Transfers 2021 £	At 31 December 2021 £
Restricted funds:					
Counselling, advice and information	26,500	55,775	(62,538)	-	19,737
Unrestricted funds:					
General funds	29,517	48,841	(36,447)	-	41,911
Total funds	56,017	104,616	(98,985)	-	61,648

12. Membership

The company is limited by guarantee and has four members; each member guarantees an amount not exceeding £10 in the event of the winding up of the company.

13. Comparative Statement of Financial Activities

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
<u>Income from:</u>			
Donations and grants	48,840	55,775	104,615
Charitable activities	-	-	-
Investment income received	1	-	1
	<u>48,841</u>	<u>55,775</u>	<u>104,616</u>
<u>Expenditure on:</u>			
Raising funds	-	-	-
Charitable activities	36,447	62,538	98,985
	<u>36,447</u>	<u>62,538</u>	<u>98,985</u>
Net income/(expenditure)	12,394	(6,763)	5,631
Transfers	-	-	-
Net movements in funds	<u>12,394</u>	<u>(6,763)</u>	<u>5,631</u>
Reconciliation of funds:			
Total funds brought forward	29,517	26,500	56,017
Total funds carried forward	<u>41,911</u>	<u>19,737</u>	<u>61,648</u>

Proximity Church

England & Wales - Charity number 1146983

Accounts

Company No. 07900719

Unaudited Financial Statements
For the Year Ended 31 December 2021
for
24-7 Prayer Stanford
(Charity Commission No. 1146983)

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Contents for the Financial Statements
For the Year Ended 31 December 2021**

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24-7 Prayer Stanford
(Charity Commission No. 1146983)
General information
For the Year Ended 31 December 2021

TRUSTEES: Robb Philip Harman
Stephen Morris Appointed 01/09/2021
Catherine Smith Appointed 01/09/2021
Peter Connor
Deborah Connor
Sally Elizabeth Harman
Jonathan Andrew Biddle Retired 31/08/2021

DIRECTORS: Robb Philip Harman
Sally Elizabeth Harman
Jonathan Andrew Biddle
Carla Ruth Dunn Retired 01/09/2021

CHAIRPERSON: Mr Robb Philip Harman

ADDRESS: 217 Southend Road
Stanford Le Hope
Essex
SS17 7AQ

ACCOUNTANTS: Moore Kingston Smith LLP
Orbital House
20 Eastern Road
Romford
Essex
RM1 3PJ

BANK: Barclays Bank
24 Grover Walk
Corringham
Essex
SS17 7LY

COMPANY NO. 07900719

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Trustees Annual Report
For the Year Ended 31 December 2021**

24-7 Prayer Stanford is a company limited by guarantee and is governed by its articles of association. The company was incorporated on 6 January 2012.

Objects of the charity

24-7 Prayer Stanford (Proximity Church) is a Christian community that operates primarily in Thurrock and the surrounding areas of Essex. The objects of the charity are the provision of supportive projects such as youth work, educational services, pastoral care, acts of worship and projects to benefit the community and the surrounding neighbourhood.

Review and achievements of 2021

Proximity Church remains totally committed to its three guiding values, which are what we want to be marked by and known for. These three values form a foundation to build the life of the church upon and act as a paradigm to run all its charitable activities through. The three values are:

- Family:** to live and share life as an open and inclusive community;
- Sent:** to be ambassadors of God's love through social justice and acts of service to the local and global community;
- Encounter:** to prioritise seeking and making space for the world to encounter God.

At the end of 2020 the Trustees and Leadership team of Proximity Church set themselves the following goals for the new year:

- Prayerfully consider a permanent venue;
- Look at ways to develop and grow Proximity Leaders;
- The multiplication of House churches to be our strategy and mechanism for growth;
- Maintain and increase the number of Proximity Trustees;
- Develop Schools' Work and MADE to increase Proximity Church's capacity to bless and champion individuals locally;
- Encourage community members to attend Wildfires festival and/or the annual 24-7 Prayer European conference;
- Continue to seek new and adaptive ways to bless and serve our town and beyond.

Throughout the beginnings of 2021 the leadership and trustees of Proximity Church met to discuss the transition of Proximity Church's founding leaders to a new leadership team. In discussions with professional bodies such as Trust Advice and the wider 24-7 Prayer movement, the leadership underwent a reforming process. The most significant distinction that came from this process was the establishment of a separate trustee board to the leadership team of the church. This distinction has brought clarity, accountability, and structure to the leadership of the church. We feel it sets strong foundations for the church to continue to grow and flourish within the safety and support of a wider governance board.

A further change that occurred in 2021 was that Robb and Sally Harman stepped down from overall leadership of the church. Sally Harman stepped down in April 2021 and Robb Harman in September 2021.

In September 2021, the new Trustees board was formally formed with two new additions, Stephen Morris and Katie Smith. Jonathan Biddle, as a leader of the church, stepped down from Trusteeship. Robb Harman remained as Chair of Trustees and Sally Harman as a trustee. The trustees meet 4 times a year and the leadership team meet bi-weekly throughout the year.

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Trustees Annual Report
For the Year Ended 31 December 2021**

Another key shift that occurred in 2021 was the establishment of a wider leadership team, in the form of House Church Leaders as well as our Family Learning Leader and our Schools Work Director. It was recognised that there were those who were already leading within the Church, and the leaders have empowered them in their roles, releasing them to give input to the wider life of the church. This team meets 6 times formally through the year.

House Churches

House Churches continued to meet throughout the week with gatherings on Mondays, Tuesdays, Wednesdays and Thursdays over Zoom until September 2021. Proximity Church continued to thrive in this new format. As testament to this, Monday House Church grew to the extent that in September 2021 it multiplied and new leaders were appointed to the new roles created.

Encounter Sundays

Encounter Sundays on Zoom continued to include worship and speakers from members within the community. These were often pre-recorded with live worship. In September 2021 we hosted our first in-person Encounter since the lockdowns began and put in place special measures to keep the meeting COVID safe. Over the course of the next few months, we were able to continue to adapt our meetings with the easing of restrictions. It was wonderful to see that the whole church was keen to get back together and attendance was high from the beginning. The Leadership team were encouraged that despite the trials of the COVID-19 pandemic the church did not seem to lose members, in fact we gained numbers during this time.

Learning

For both our Community Learning and Family Learning we continued to study the 'God Story'. Proximity Church invited speakers to share their hearts and thoughts on Zoom from the wider 24-7 Prayer Network, and these times have been informative and inspiring for Proximity Church.

Prayer

We continued to seek after a monthly prayer rhythm in 2021 and committed to three prayer weeks throughout the year. Two were online and one of those was in-person. We hired a local church hall for our first in-person prayer week since lockdown and it was an incredible success. People were very blessed by the creative and inspiring space. It acted as a conduit for Encounter as well as encouraging mission and family.

In October 2021, Proximity Church hosted in-person gatherings to participate in the 24-7 Prayer Euro Gathering Online. This was a great encouragement and a reminder that we are part of a bigger story of 24-7 churches.

Communication

Our contracted communication consultant, Lobster Digital, has continued to support Proximity throughout 2021. The ability to send out professional emails, videos, and update our social network platforms has enabled Proximity to have a far-reaching and far more inclusive communications strategy. It has been a vehicle of growth and clarity across the church and wider community. The new website has become a significant tool in providing the church with a primary source of information regarding church life and events. It has also become a place to catch up on updates, talks and recorded communications that might otherwise have been missed.

Team Leader Role

In September 2021 the Church appointed Charlotte Harman as Team Leader for Proximity Church. The decision was also made to make this role a 1-day a week paid position, looking to increase these hours if needed. Charlotte has a link trustee for line management. Much of the Team Leader role time is taken up with the administration of church and charity life, as well as providing structure, vision and oversight to the church.

As a result of this new role, Charlotte stepped down from her position as Schools Work Director and Joyce Gjoni took on this role. Joyce has acted as Assistant Schools Work Director for two years and has proven to be a highly skilled, diligent and gifted leader during this time.

Proximity Schools Team

2021 was a year marked by the uninvited presence of a world pandemic. It had already shaken the balance of mainstream institutions and caused great changes, including the implementation of new systems to create a 'new normal'.

Proximity Schools had already embraced the challenge to meet the educational needs of the time, which consisted in providing English and Maths catch up sessions to Key Stage 4 students and Reading Tuition to Key Stage 1 students. This was in partnership with the ORTU Federation of Schools via an SLA agreement.

From January to March 2021 Proximity Staff were put on furlough as the country faced a new Lockdown and, consequently, schools closed.

In April 2021, Proximity Schools resumed delivering the 'Three Tier Strategy' which had been launched as a new approach in September 2020. The first tier consisted of reaching the whole school through Assemblies to every year group across the Trust; the second tier consisted of reaching smaller groups in the form of wellbeing courses such as our bespoke MADE and MADE+ courses, English and Maths tuition to the two Secondary Schools and Reading tuition to the Primary School in the Trust. Finally, the third tier was the provision of one-to-one interventions through mentoring sessions and TLG coaching in Primary School.

The three-tier strategy proved effective and successful. The January Lockdown of 2021 created a new hurdle. Due to the disruptions in the delivery of the SLA service, the CEO of the ORTU Federation of Schools refused to honour the SLA agreement from the school year 2020-21, requesting that amendments needed to be made to the overall costings of the SLA. The Proximity Director and Chair of Trustees proposed reducing the final payment by £2,600 with the agreement to take on extra mentoring to the value of £2,600. The reduction in the SLA was aided by the Government's Furlough Scheme as well as personal giving and fundraising that continued throughout 2021.

On the other hand, we were blessed to receive £10,500 in May 2021 from the Essex Violence and Vulnerability Unit (VVU) Office of the Police Fire and Crime Commissioner for Essex. We also applied for a CVS grant for £4,000 but this time we were unsuccessful.

The CEO of the Trust renewed the contract with Proximity Schools in July 2021, adding a considerable amount of tuition sessions for the following school year, increasing the number of MADE+ courses and adding more children onto the TLG list.

A word now about Proximity School's staff. It was encouraging to see how, despite the many challenges of 2021, the staff and volunteer teams remained exceptionally focused on their roles and duties. Staff demonstrated an inner resilience and strength of character; the team became even more united as we journeyed through the ever-changing landscape of the COVID-19 pandemic.

**24-7 Prayer Stanford
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For the Year Ended 31 December 2021**

Furthermore, it must be mentioned that students' families too were blessed with financial support in the form of food parcels and gift vouchers. It's been calculated that over 1000 meals were handed out in 2021 via the Proximity Schools team to vulnerable families locally. This was only possible through the financial giving of individuals to Proximity Schools, in addition to the national charity TLG's grants to support families in need.

Overall, 2021 was a very good year where the spiritual, emotional and educational needs of hundreds of individuals were met and where the mission of Proximity Schools still proved to be relevant, sought for and appreciated more than ever.

Our aims for 2022 are to keep helping our students thrive and grow in confidence, resilience and self-esteem. Providing support with English and Maths tuition, spending quality time one to one with them and reassuring them when in small groups will all help achieve this.

Plans for the future

Charity and trustee goals for 2022:

- Grow the core leadership team of the church
- Continue to see House Churches thrive and multiply
- Continue to seek after ways to serve the community especially in areas of social justice
- Continue to seek after a building locally that will serve the church and wider community

Public benefit

Having considered the latest Charity Commission guidance on public benefit, the Trustees believe that 24-7 Prayer Stanford is able to evidence support for a wide range of beneficiaries.

Financial Review and reserves policy

The charity returned a surplus for the year of £5,631 (2020: £11,446). At 31 December 2021 the charity held reserves of £61,648 (2020: £56,017). The charity does not hold a significant level of reserves as all incoming funds are applied for charitable purposes. Any reserves held are held for charitable activities.

Structure, governance and management

The company is a registered company limited by guarantee domiciled and incorporated in England and Wales and is governed by its Memorandum and Articles of Association. The registered office is 217 Southend Road, Stanford le Hope, Essex, SS17 7AB.

The trustees who held office during the year are disclosed on page 1.

New trustees are appointed to the board who the board believe would put the best interests of the charity first. The board will ensure fairness and transparency in the selection process.

Statement of Trustees' Responsibilities

The Trustees and the directors are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the directors to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charity and of the incoming resources and applications of resources, including income and expenditure, of the company for that period. In preparing these financial statements, the Trustees are required to:

24-7 Prayer Stanford
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Trustees Annual Report
For the Year Ended 31 December 2021

- Select suitable accounting policies and apply them consistently.
- Observe the methods and principles in the Charities Statement of Recommended Practice.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going concern basis, unless it is inappropriate to presume that the charity will continue in business.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS102) and in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small entities.

Approved by the Trustees on *20 September* 2022 and signed on their behalf by:



.....
Robb Philip Harman
Director

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Independent Examiners Report to the Trustees of 24-7 Prayer Stanford
For the Year Ended 31 December 2021**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- 1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
- 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Moore Kingston Smith LLP

Paul Springfield
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

Date: *20 September 2022*

Orbital House
20 Eastern Road
Romford
Essex RM1 3PJ

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Statement of Financial Activities (including an Income and Expenditure Account)
For the Year Ended 31 December 2021

	Notes	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
<u>Income from:</u>					
Donations and grants		48,840	55,775	104,615	105,691
Charitable activities:					
Other income		-	-	-	-
Investment income received		1	-	1	7
		48,841	55,775	104,616	105,698
<u>Expenditure on:</u>					
Raising funds	3	-	-	-	-
Charitable activities	3	36,447	62,538	98,985	94,252
		36,447	62,538	98,985	94,252
Net income/(expenditure)		12,394	(6,763)	5,631	11,446
Transfers		-	-	-	-
Net movements in funds		12,394	(6,763)	5,631	11,446
Reconciliation of funds:					
Total funds brought forward		29,517	26,500	56,017	44,571
Total funds carried forward	11	41,911	19,737	61,648	56,017

All incoming resources and resources expended derive from continuing activities.

There are no recognised gains or losses other than the surplus for the year.

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Balance Sheet
For the Year Ended 31 December 2021

	Notes	2021 £	2021 £	2020 £	2020 £
Current Assets					
Debtors	8	-		1,081	
Cash at bank		63,324		56,828	
Cash in hand		663		230	
			63,987		58,139
Current Liabilities					
Creditors: amounts falling due within one year	9		(2,339)		(2,122)
Net assets	10		61,648		56,017
Represented by:					
Unrestricted funds	11		41,911		29,517
Restricted funds	11		19,737		26,500
Total funds			61,648		56,017

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2021. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

- (a) ensuring that the company keeps accounting records which company with section 221 of the Act; and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company at 31 December 2021 and of its profit for the year then ended in accordance with section 226, and otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved for issue by the Board on *20 September* 2022 and signed on its behalf by:



Robb Philip Harman
 Director
 Company No. 07900719

1. Accounting Policies

Company information

24-7 Prayer Stanford is a company limited by guarantee domiciled and incorporated in England and Wales. The registered office is 217 Southend Road, Stanford le Hope, Essex, SS17 7AB.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention, with the exception of listed investments which are included at their market value. The financial statements have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland effective 1 January 2015 (The FRS 102 Charities SORP), the Companies Act 2006 and Charities Act 2011.

The Trustees confirm that the Charity meets the definition of a public benefit entity under FRS 102.

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

- Restricted funds are subject to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

All income is included in the statement of financial activities when the charity is entitled to receive the income and the amount can be quantified with reasonable accuracy. The following policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these financial statements.

- Investment income is included when receivable.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes VAT, and is reported as part of the expenditure to which it relates:

- Costs of raising funds comprise the costs associated with attracting voluntary income.

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource and set out in Note 3.

(e) Going concern

At the time of approving the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future and for a period of at least 12 months following the approval of these financial statements. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

(f) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

(g) Government grants

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received.

A grant that specifies performance conditions is recognised in income when the performance conditions are met. Where a grant does not specify performance conditions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received.

A grant that specifies performance conditions is recognised in income when the performance conditions are met. Where a grant does not specify performance conditions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

2. Critical accounting estimates and judgements

In the application of the charitable company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

3. Total expenditure

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Unrestricted Total 2021 £	Restricted Funds 2020 £	Restricted Funds 2020 £	Total 2020 £
Costs directly allocated to activities						
Mission	-	3,410	3,410	-	5,387	5,387
Café	-	-	-	-	375	375
Blessing pot	8,840	-	8,840	3,813	-	3,813
Grants	6,229	-	6,229	2,456	-	2,456
Events	-	753	753	-	175	175
School work	-	3,837	3,837	-	2,878	2,878
Gifts	-	779	779	-	2,500	2,500
Support costs allocated to activities						
Premises costs	767	876	1,643	612	563	1,175
House meals	-	208	208	-	363	363
General expenses	1,428	-	1,428	1,068	-	1,068
Staff costs	13,489	52,675	66,164	55,032	11,891	66,923
Accountancy Fees	1,573	-	1,573	1,489	-	1,489
Professional fees	181	-	181	328	-	328
Travelling	260	-	260	962	-	962
Advertising	3,680	-	3,680	4,360	-	4,360
	36,447	62,538	98,985	70,120	24,132	94,252

All of the 2020 and 2021 expenditure related to charitable activities.

4. Net income/(expenditure) for the year

	2021 £	2020 £
Net income/(expenditure) is stated after charging:		
Independent Examiner's remuneration for the independent examination	1,560	1,476

5. Trustee remuneration & Related Party Transactions

During the year trustees were reimbursed as follows:

Robb Philip Harman	£nil for expenses (2020: £nil)
Stephen Morris	£nil for expenses (2020: £nil)
Catherine Smith	£nil for expenses (2020: £nil)
Peter Connor	£nil for expenses (2020: £nil)
Deborah Connor	£nil for expenses (2020: £nil)
Sally Elizabeth Harman	£nil for expenses (2020: £nil)
Johnathan Andrew Biddle	£nil for expenses (2020: £nil)

During the year a relative of Robb and Sally Harman was employed by the charity. She was remunerated on par with her peers. Also another relative of Robb and Sally Harman provided advertising services at arms length to the charity during the year totalling £3,680 (2020: £4,360).

No trustee or member of the management committee were paid any remuneration during the period.

No trustee or other person related to the Charity had any personal interest in any contract or transaction entered into by the Charity during the period.

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Notes to the Financial Statements
For the Year Ended 31 December 2021

6. Staff costs

Staff costs during the year were as follows:	2021	2020
	£	£
Wages and salaries	62,908	63,513
Social security costs	-	703
Pension costs	1,047	949
	<u>63,955</u>	<u>65,165</u>

The average number of employees during the year was 5 (2020: 6).

7. Taxation

As a charity, 24-7 Prayer Stanford is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.

8. Debtors: Amounts falling due within one year

	2021	2020
	£	£
Other debtors	-	1,081
	<u>-</u>	<u>1,081</u>

9. Creditors: Amounts falling due within one year

	2021	2020
	£	£
Accruals	1,440	1,356
Taxes and social security	899	766
	<u>2,339</u>	<u>2,122</u>

10. Analysis of Net Assets between funds

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total 2021 £	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total 2020 £
Current Assets	44,250	19,737	63,987	31,639	26,500	58,139
Current Liabilities	(2,339)	-	(2,339)	(2,122)	-	(2,122)
	<u>41,911</u>	<u>19,737</u>	<u>61,648</u>	<u>29,517</u>	<u>26,500</u>	<u>56,017</u>

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Notes to the Financial Statements
For the Year Ended 31 December 2021

11. Movement in funds

	At 1 January 2021 £	Incoming resources 2021 £	Outgoing resources 2021 £	Transfers 2021 £	At 31 December 2021 £
Restricted funds:					
Counselling, advice and information	26,500	55,775	(62,538)	-	19,737
Unrestricted funds:					
General funds	29,517	48,841	(36,447)	-	41,911
Total funds	56,017	104,616	(98,985)	-	61,648

Movement in funds in respect of the comparative period:

	At 1 January 2020 £	Incoming resources 2020 £	Outgoing resources 2020 £	Transfers 2020 £	At 31 December 2020 £
Restricted funds:					
Counselling, advice and information	-	50,632	(24,132)	-	26,500
Unrestricted funds:					
General funds	44,571	55,066	(70,120)	-	29,517
Total funds	44,571	105,698	(94,252)	-	56,017

12. Membership

The company is limited by guarantee and has four members; each member guarantees an amount not exceeding £10 in the event of the winding up of the company.

24-7 Prayer Stanford
 (Charity Commission No. 1146983)
 Notes to the Financial Statements
 For the Year Ended 31 December 2021

13. Comparative Statement of Financial Activities

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £
<u>Income from:</u>			
Donations and grants	55,059	50,632	105,691
Charitable activities	-	-	-
Investment income received	7	-	7
	<u>55,066</u>	<u>50,632</u>	<u>105,698</u>
<u>Expenditure on:</u>			
Raising funds	-	-	-
Charitable activities	70,120	24,132	94,252
	<u>70,120</u>	<u>24,132</u>	<u>94,252</u>
Net income/(expenditure)	(15,054)	26,500	11,446
Transfers	-	-	-
Net movements in funds	<u>(15,054)</u>	<u>26,500</u>	<u>11,446</u>
Reconciliation of funds:			
Total funds brought forward	44,571	-	44,571
Total funds carried forward	<u><u>29,517</u></u>	<u><u>26,500</u></u>	<u><u>56,017</u></u>

Proximity Church

England & Wales - Charity number 1146983

Accounts

Unaudited Financial Statements
For the Year Ended 31 December 2020
for
24-7 Prayer Stanford
(Charity Commission No. 1146983)

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Contents for the Financial Statements
For the Year Ended 31 December 2020**

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24-7 Prayer Stanford
(Charity Commission No. 1146983)
General information
For the Year Ended 31 December 2020

TRUSTEES: Mr Jonathan Andrew Biddle
Mr Robb Philip Harman
Mrs Sally Elizabeth Harman
Mr Peter Connor
Mrs Deborah Connor

CHAIRPERSON: Mr Robb Philip Harman

ADDRESS: 217 Southend Road
Stanford Le Hope
Essex
SS17 7AQ

ACCOUNTANTS: Moore Kingston Smith LLP
Orbital House
20 Eastern Road
Romford
Essex
RM1 3PJ

BANK: Barclays Bank
24 Grover Walk
Corringham
Essex
SS17 7LY

COMPANY NO. 07900719

24-7 Prayer Stanford is a company limited by guarantee and is governed by its articles of association. The company was incorporated on 6 January 2012.

Objects of the charity

24-7 Prayer Stanford continues to be a community centred on Prayer, with a desire to bless our local community through the practices of hospitality, mission, justice, learning and creativity.

Review and achievements of 2020

Following the rebrand in September 2018, Proximity Church has refined and distilled their values to be centred on:

- Family- to live and share life as an open and inclusive community
- Sent- to be prepared to serve and go where the Spirit may lead
- Encounter- to encounter and experience God

These values are the lenses in which we view all Proximity activities, meetings, and endeavours through. We want these to be the markers of Proximity Church.

House Churches continued to meet throughout the week with gatherings on Monday, Tuesday, Wednesday and Thursdays (each gathering including a cooked meal) until the COVID19 lockdown brought face to face meeting to an abrupt end. Until then, the Thursday night House Church had been an "Eat Out" event as we continued to be more visible within Stanford and intentionally work out our value of "sent". Quickly we moved onto the Zoom software for both House Church gatherings and for the global community wide Encounter and Learning Sundays.

Proximity Church thrived rather than just survived on this new format. As small groups we found it relatively easy to move onto the new software. There has been a great deepening and strengthening of relationships as well as numerical growth. People engaging with church over the internet in a way that would not have happened in our pre COVID19 format. In fact, House Churches requested more than x1 Zoom venue per week, so that everyone could stay connected and alive during lock down. An amazing testament to three values of Proximity Church being regularly lived out and experienced tangibly.

The global community events on Zoom were more technically challenging, but overall have been beneficial. Encounter Sundays have continued to include worship and speakers from members within the community. These have sometimes been a mixture of live and recorded contributions. Some more successful than others, but we have adjusted and moved on. For both our Learning and Family Learning we have studied. Proximity have paid speakers to share their hearts and thoughts on Zoom from the wider 24-7 Prayer Network, these times have been informative and inspiring for Proximity Church. We see learning as way in which we grow as family, curate times of encounter and learn what it means to be a family on mission.

As our contracted communication consultant, Lobster Digital continued to support Proximity through 2020, helping us with various video recordings to deliver messages, news and speakers via Zoom and WhatsApp. More importantly the website was completely renewed by them and started to include links to all the Zoom events. Other suggested digital enhancements included reviewing our email and database platforms, as well as our online donation and support options.

**24-7 Prayer Stanford
(Charity Commission No. 1146983)
Trustees Annual Report
For the Year Ended 31 December 2020**

We continue to see Prayer as central to who we are and what we do and therefore continue to have this in our weekly rhythms. Without a permanent prayer room this was already a challenge and with lockdown the situation became even more critical. Fortunately, we had not signed a local retail lease immediately before the pandemic. Instead, our dedicated and collective set times of prayer together in 2020 took the form of three 24-7 Prayer Weeks, several 24-hour days of prayer and a continuous x5 weeks of evening prayer in our own homes or online. A virtual prayer wall was even introduced to allow overlaying of prayers and sharing encouragement. The x5 weeks x5 days of daily prayer was positioned to proceed the 2020 online 24-7 Euro Gathering.

Despite the huge challenges 2020 held for Schools in the UK, the Proximity team were still able to make a significant difference to lives of children, young people and their family locally.

From January to March 2020 we were able to operate as normal and were delivering services such as: TLG Coaching (in Primary School), Mentoring, MADE, MADE+, after-school café and Parental Support. It was a full-on programme which enabled the team (and volunteers) to reach 100s of young people each week.

All students and families are referred to Proximity by the school's leadership team and teachers. They are identified as those being vulnerable in regards to behaviour and poor mental wellbeing. Proximity Schools aims to work in a preventative manner and has created the aforementioned early intervention services that together comprise the Proximity Engagement Pathway.

When COVID hit in March 2020, the CEO of the Multi-Academy Trust (MAT) we partner with instructed the Proximity Schools Director that all services by Proximity in the MAT should 'cease and desist'. This came as a huge blow to the team and church, who desperately wanted to serve the needs of the community especially local families. What is more, the CEO withdrew all remaining contractual payments as a result of the crisis.

The difficult decision to put staff on furlough was taken from April to June and four of the schools' team were furloughed. The Director and one other team member remained in position. This was a strategic move as the two remaining staff workers were tasked with grant making and adapting the schools work through the pandemic. Lots of time was spent in administration, adapting materials and projects to meet COVID demands, enhancing MADE National products as well as networking and supporting local charities such as Foodbank to serve the community.

In July the Director and Chair of Trustees met with the CEO to agree a new SLA for 2020-21. This service level agreement was more expansive than before and included a new provision, Catch-Up Tuition for those who had been left behind in their education due to the lockdowns. The Schools Team were brought back from furlough for July, to make preparations for September. All staff were then furloughed for the month of August, with schools being shut.

Furlough was a huge blessing to Proximity Schools and although some personal giving had been paused and the MAT had withheld payment, we were able to honour all staff contracts and renew them for the new year. Over the summer, we were delighted to hear news that one of the grants with the Essex Police Crime Commissioner had been successful.

In September 2020, considering the pandemic, the Proximity team transformed their strategy to reach students using a three-tiered approach. The Proximity Schools strategy enabled the team to work with students in a way that is most effective to their need; whole-school wellbeing input, group mentoring/workshops and intensive one to one support. Whilst being underpinned with support offered to parents, in the form of phone call and webinars on specific subjects such as anger management.

All programmes underwent a thorough analyses and COVID risk assessments. They are 'Covid secure'. Staff and Volunteers were also trained on how to deliver sessions according to Government HSE Guidelines.

All of this to say, in an era of social media where we tweet and re-tweet, the greatest social networking involves meeting someone's needs in a way that never would have happened without a one-to-one connection. Hence our name – Proximity Schools... Without 'proximity' – closeness, vicinity – we can't see the need of who's next to us. From this 'proximity' to the young of our community, we can see the one who has holes in their shoes, or a youngster going home to an alcoholic parent, or the one choosing to hang out with those who would accept them, yet entice them to destructive behaviour. We fervently believe this sense of being close and journeying with those in need is one of the biggest factors in our growth and success this year and all the years preceding it.

Despite the national lockdown, we have seen the impact of this work changed lives, shape futures and brought families together. We want to see more of this in the years to come!

The relationship with Performers Dance College has been seriously impacted by COVID19, which has meant that we were unable to enter college. However, one student was signposted to us who was suffering with mental health issues. With appropriate precautions Proximity Church offered a welcome to this student with all year-round pastoral, meals when possible and invitations to online events that the student participated in wholeheartedly even during periods of time back home. The change has been remarkable, and the story continues.

Our support out to the local town continues to be of great importance to us. Each Christmas we give our 6 anonymous hampers to families that are in need locally. These hampers are full of supermarket good as well as vouchers to local butchers and green grocers. With the pressure of COVID19 increasing need, the number of hampers was increased to bless x12 local households.

To celebrate creativity, we held sung worship evenings as well as forming a worship team, that together encourage creativity in worship. This has been a profound blessing to Proximity Church. Furthermore, we were able to take three young people and encouraged many other families to the 24-7 Prayer Wildfires event.

Plans for the future

Charity and trustee goals for 2021:

- Prayerfully consider a permanent venue
- Look at ways to develop and grow Proximity Leaders
- Multiply House Churches as a mechanism of growth
- Maintain the number of trustees
- Develop Schools Work and MADE to increase capacity to bless and champion individuals
- Encourage community to attend Wildfires festival and or the annual 24-7 Prayer European conference.
- Continue to seek new and adaptive ways to bless and serve our town and beyond

Public benefit

Having considered the latest Charity Commission guidance on public benefit, the Trustees believe that 24-7 Prayer Stanford is able to evidence support for a wide range of beneficiaries.

Financial Review and reserves policy

The charity returned a surplus for the year of £11,446 (2019: £12,364). At 31 December 2020 the charity held reserves of £56,017 (2019: £44,571). The charity does not hold a significant level of reserves as all incoming funds are applied for charitable purposes. Any reserves held are held for charitable activities.

Structure, governance and management

The company is a registered company limited by guarantee domiciled and incorporated in England and Wales and is governed by its Memorandum and Articles of Association. The registered office is 217 Southend Road, Stanford le Hope, Essex, SS17 7AB.

The trustees who held office during the year are disclosed on page 1.

New trustees are appointed to the board who the board believe would put the best interests of the charity first. The board will ensure fairness and transparency in the selection process.

Statement of Trustees' Responsibilities

The Trustees and the directors are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the directors to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charity and of the incoming resources and applications of resources, including income and expenditure, of the company for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Observe the methods and principles in the Charities Statement of Recommended Practice.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going concern basis, unless it is inappropriate to presume that the charity will continue in business.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS102) and in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small entities.

Approved by the Trustees on 22 September 2021 and signed on their behalf by:



.....
Mr Robb Philip Harman
Director

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Independent Examiners Report to the Trustees of 24-7 Prayer Stanford
For the Year Ended 31 December 2020

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

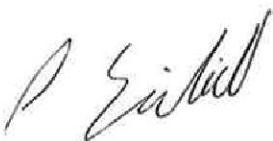
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- 1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Springfield
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

Date: 23 September 2021

Orbital House
20 Eastern Road
Romford
Essex RM1 3PJ

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Statement of Financial Activities (including an Income and Expenditure Account)
For the Year Ended 31 December 2020

	Notes	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
<u>Income from:</u>					
Donations and grants		55,059	50,632	105,691	122,134
Charitable activities:					
Other income		-	-	-	-
Bank interest received		7	-	7	17
		<u>55,066</u>	<u>50,632</u>	<u>105,698</u>	<u>122,151</u>
<u>Expenditure on:</u>					
Raising funds	3	-	-	-	-
Charitable activities	3	70,120	24,132	94,252	109,787
		<u>70,120</u>	<u>24,132</u>	<u>94,252</u>	<u>109,787</u>
Net income/(expenditure)		(15,054)	26,500	11,446	12,364
Transfers		-	-	-	-
Net movements in funds		<u>(15,054)</u>	<u>26,500</u>	<u>11,446</u>	<u>12,364</u>
Reconciliation of funds:					
Total funds brought forward		44,571	-	44,571	32,207
Total funds carried forward	11	<u>29,517</u>	<u>26,500</u>	<u>56,017</u>	<u>44,571</u>

All incoming resources and resources expended derive from continuing activities.

There are no recognised gains or losses other than the surplus for the year.

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Balance Sheet
For the Year Ended 31 December 2020

	Notes	2020 £	2020 £	2019 £	2019 £
Current Assets	8				
Debtors		1,081		-	
Cash at bank		56,828		47,829	
Cash in hand		230		292	
			58,139		48,121
Current Liabilities					
Creditors: amounts falling due within one year	9		(2,122)		(3,550)
Net assets	10		<u>56,017</u>		<u>44,571</u>
Represented by:					
Unrestricted funds	11		29,517		44,571
Restricted funds	11		26,500		-
Total funds			<u>56,017</u>		<u>44,571</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2020. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

- (a) ensuring that the company keeps accounting records which company with section 221 of the Act; and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company at 31 December 2020 and of its profit for the year then ended in accordance with section 226, and otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved for issue by the Board on *22 September* 2021 and signed on its behalf by:



.....
 Mr Robb Philip Harman
 Director
 Company No. 07900719

1. Accounting Policies

Company information

24-7 Prayer Stanford is a company limited by guarantee domiciled and incorporated in England and Wales. The registered office is 217 Southend Road, Stanford le Hope, Essex, SS17 7AB.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention, with the exception of listed investments which are included at their market value. The financial statements have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland effective 1 January 2015 (The FRS 102 Charities SORP), the Companies Act 2006 and Charities Act 2011.

The Trustees confirm that the Charity meets the definition of a public benefit entity under FRS 102.

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are subject to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

All income is included in the statement of financial activities when the charity is entitled to receive the income and the amount can be quantified with reasonable accuracy. The following policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these financial statements.
- Investment income is included when receivable.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes VAT, and is reported as part of the expenditure to which it relates:

- Costs of raising funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource and set out in Note 3.

(e) Going concern

At the time of approving the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future and for a period of at least 12 months following the approval of these financial statements. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

(f) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

(g) Government grants

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received.

A grant that specifies performance conditions is recognised in income when the performance conditions are met. Where a grant does not specify performance conditions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received.

A grant that specifies performance conditions is recognised in income when the performance conditions are met. Where a grant does not specify performance conditions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

2. Critical accounting estimates and judgements

In the application of the charitable company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

3. Total expenditure

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total 2020 £	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total 2019 £
Costs directly allocated to activities						
Mission	-	5,387	5,387	-	3,112	3,112
Café	-	375	375	-	1,450	1,450
Blessing room	3,813	-	3,813	1,140	-	1,140
Grants	2,456	-	2,456	2,638	-	2,638
Events	-	175	175	-	952	952
School work	-	2,878	2,878	-	4,437	4,437
Gifts	-	2,500	2,500	-	1,385	1,385
Support costs allocated to activities						
Premises costs	612	563	1,175	1,887	544	2,431
House meals	-	363	363	-	924	924
General expenses	1,068	-	1,068	319	-	319
Staff costs	55,032	11,891	66,923	58,395	26,298	84,693
Accountancy Fees	1,489	-	1,489	1,429	-	1,429
Professional fees	328	-	328	285	-	285
Travelling	962	-	962	2,832	-	2,832
Advertising	4,360	-	4,360	1,760	-	1,760
	70,120	24,132	94,252	70,685	39,102	109,787

All of the 2019 and 2020 expenditure related to charitable activities.

4. Net income/(expenditure) for the year

	2020 £	2019 £
Net income/(expenditure) is stated after charging:		
Independent Examiner's remuneration for the independent examination	1,476	1,416

5. Trustee remuneration & Related Party Transactions

During the year trustees were reimbursed as follows:

Mr Jonathan Andrew Biddle	£nil for expenses (2019: £nil)
Mr Robb Philip Harman	£nil for expenses (2019: £nil)
Mrs Sally Elizabeth Harman	£nil for expenses (2019: £nil)
Mr Peter Connor	£nil for expenses (2019: £nil)
Mrs Deborah Connor	£nil for expenses (2019: £nil)

During the year a relative of Robb and Sally Harman was employed by the charity. She was remunerated on par with her peers. Also another relative of Robb and Sally Harman provided advertising services at arms length to the charity during the year totalling £4,360 (2019: £nil).

No trustee or member of the management committee were paid any remuneration during the period.

No trustee or other person related to the Charity had any personal interest in any contract or transaction entered into by the Charity during the period.

24-7 Prayer Stanford
(Charity Commission No. 1146983)
Notes to the Financial Statements
For the Year Ended 31 December 2020

6. Staff costs

	2020	2019
	£	£
Staff costs during the year were as follows:		
Wages and salaries	63,513	77,166
Social security costs	703	1,154
Pension costs	949	1,086
	<u>65,165</u>	<u>79,405</u>

The average number of employees during the year was 6 (2019: 7).

7. Taxation

As a charity, 24-7 Prayer Stanford is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.

8. Debtors: Amounts falling due within one year

	2020	2019
	£	£
Other debtors	1,081	-
	<u>1,081</u>	<u>-</u>

9. Creditors: Amounts falling due within one year

	2020	2019
	£	£
Accruals	1,356	1,320
Other creditors	-	1,416
Taxes and social security	766	814
	<u>2,122</u>	<u>3,550</u>

10. Analysis of Net Assets between funds

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total 2020 £	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total 2019 £
Current Assets	31,639	26,500	58,139	48,121	-	48,121
Current Liabilities	(2,122)	-	(2,122)	(3,550)	-	(3,550)
	<u>29,517</u>	<u>26,500</u>	<u>56,017</u>	<u>44,571</u>	<u>-</u>	<u>44,571</u>

11. Movement in funds

	At 1 January 2020 £	Incoming resources 2020 £	Outgoing resources 2020 £	Transfers 2020 £	At 31 December 2020 £
Restricted funds:					
Counselling, advice and information	-	50,632	(24,132)	-	26,500
Unrestricted funds:					
General funds	44,571	55,066	(70,120)	-	29,517
Total funds	44,571	105,698	(94,252)	-	56,017

Movement in funds in respect of the comparative period:

	At 1 January 2019 £	Incoming resources 2019 £	Outgoing resources 2019 £	Transfers 2019 £	At 31 December 2019 £
Restricted funds:					
Counselling, advice and information	-	37,929	(39,102)	1,173	-
Unrestricted funds:					
General funds	32,207	84,222	(70,685)	(1,173)	44,571
Total funds	32,207	122,151	(109,787)	-	44,571

12. Membership

The company is limited by guarantee and has four members; each member guarantees an amount not exceeding £10 in the event of the winding up of the company.

13. Comparative Statement of Financial Activities

	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £
<u>Income from:</u>			
Donations and grants	84,205	37,929	122,134
Charitable activities	-	-	-
Bank interest received	17	-	17
	<u>84,222</u>	<u>37,929</u>	<u>122,151</u>
<u>Expenditure on:</u>			
Raising funds	-	-	-
Charitable activities	70,685	39,102	109,787
	<u>70,685</u>	<u>39,102</u>	<u>109,787</u>
Net income/expenditure	13,537	(1,173)	12,364
Transfers	(1,173)	1,173	-
Net movements in funds	<u>12,364</u>	<u>-</u>	<u>12,364</u>
Reconciliation of funds:			
Total funds brought forward	<u>32,207</u>	<u>-</u>	<u>32,207</u>
Total funds carried forward	<u>44,571</u>	<u>-</u>	<u>44,571</u>