

Noddfa Evangelical Church Pontarddulais

St Teilo Street, Pontarddulais, Swansea. SA4 8RH

**Trustees Annual Report and Accounts
for the period
6 April 2023 to 5 April 2024**

Registered Charity No. 1146934

Noddfa Evangelical Church Pontarddulais

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General & Trustees

Noddfa Evangelical Church, Pontarddulais, is an independent evangelical church situated in Pontarddulais in the county of Swansea, and is registered as a charity in England and Wales, No. 1146934.

The Church Officers are the Charity Trustees. The Trustees for the 2023-2024 financial period were Mr. Eifion Perkins (Pastor and Chairman), Mr. Andrew Miles (Deacon and Treasurer), Mrs. Nesta Jones (past member of Noddfa Evangelical Church).

Structure and Governance

The church is constituted by the Governing Document comprising Part 1: Church Rules and Part 2: Constitution. This document was adopted by the members of Noddfa Evangelical Church at a meeting of the members held on 26th January, 2012 at the church.

The charity trustees are appointed by the church members according to procedures set out in Part 2: Constitution and they are responsible for the governance of the church, subject to any specific or general directions made at the Church Members Meeting

Objectives

The principal object of the charity is the advancement of the Christian faith according to the principals of the Church and in accordance with the Basis of Faith as stated in Schedule 1 of Part 2: Constitution. The charity may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Activities

During the year the church objectives were achieved through the following 'public' activities:

- Worship services on Sunday mornings with Sunday School for children.
- Worship services on Sunday evening sometimes at Noddfa Evangelical church and occasionally joining with a neighbouring church at Penyrheol.
- Celebration of The Lord's Supper on a monthly basis following a Sunday morning service.
- Mid-weekly Bible Study and Prayer Meeting on Wednesday evenings (open to all).
- Weekly toddler group for children, parents and guardians of pre-school children.
- Coffee morning on Fridays

- Bi-monthly craft evenings.
- Annual Sunday tea followed by a gospel service.
- Special baptismal, funeral or marriage services.
- Special services to commemorate Christmas, Easter and Harvest.
- Special service for Christmas Shoe box appeal.
- Hosting of regional events run by e.g. The Christian Institute, Samaritan's Purse

Other activities include:-

- Pastoral care and support given to church members and non-members.
- Occasional 'social' events throughout the year: BBQ's, Easter Tea, Men's Breakfast, Ladies Dinner, Harvest Supper.

Persons working with children have been subject to DBS checks.

Achievements

The gospel of God was regularly preached on Sundays and people were encouraged to turn from their sin and be reconciled with God through then Lord Jesus Christ and to live godly lives.

The church linked up with a neighbouring church at Penyrheol to share resources and costs.

During the year many members and public attended the various services and were welcomed to many of the public events.

The church provided friendship and some practical support to various people in need of help.

The church ran a regular drop-in coffee morning open to all where tea coffee and biscuits were provided free of charge.

Noah's Ark Toddler group provided a venue for parents and guardians to bring along children to play and socialise and listen to stories.

Financial review

Receipts for the year totalled £33075.45

Payments for the year totalled £37061.07

Deficit/surplus £-3985.62

Additional payments included repairs to the church roof at £2885.00 and external waterproofing to walls at £540.00. This was offset by gifts of £5000.00 towards the work.

The church has no written reserves policy but aims to hold an amount equivalent to 3 months payments as a financial reserves.

The church owns it's own church building and attached vestry.

This report has been agreed by the Charity Trustees of Noddfa Evangelical Church

Signed.....

Date.....29.1.26.....

Pastor Eifion Perkins – for and on behalf of the Charity Trustees

Noddfa Evangelical Church Pontarddulais

Income and Expenditure account for financial year ended 6 Apr 2023– 5 Apr 2024

INCOME		2022-2023	2023-2024	
Sunday Collections		1949.66	1449.54	
Monthly S.O.& BGC		10860.00	<u>11330.00</u>	12,779.54
Other income				
Penyrheol Church		0.00	15046.80	
Sale of radiators		0.00	142.90	
Gifts for roof repair		0.00	5000.00	
				20,189.70
Bank interest	1490957	0.00	0.00	
Bank interest	7252462	7.16	<u>106.21</u>	106.21
Total income				<u>£33,075.45</u>

EXPENDITURE

	2022-2023	2023-2024	
Ministry			
Sunday Ministry	400.00	450.00	
Mid-Week Ministry	0.00	0.00	450.00
Pastor E Perkins			
Salary	20032.88	21854.80	
NI & Tax	3770.68	4248.24	
Pension	1278.48	1438.64	27541.68
Expenses			
Fuel expenses	46.00	20.5	
Conference expenses	0.00	40.00	60.50
Utilities and insurance			
Electricity	0.00	1,826.28	
Water	64.59	256.26	
Gas	92.48	635.72	
Insurance	555.20	1306.54	4024.80
Church activities			
Sunday school	11.25	0.00	
Harvest supper	0.00	0.00	
Ladies dinner	0.00	0.00	
Noah's Ark	0.00	0.00	0.00
Building and repairs			
Radiator repair		100.00	
Evercoat waterproofing		540.00	
Roof repairs		2885.00	
New electreical sockets		50	3575.00
Gifts			
aecw	100.00	0	0.00
Miscellaneous			
Bookkeeping	325.00	330.00	
thirtyoneeight	221.75	145.00	
Men's meal		159.90	
Zoom charges	103.59	146.00	
Telephone charges	45.00	60.00	
CCLI songbook	87.00	93.00	

Boiler service

60.00 70.00

1003.90

Church equipment

Cables

49.97

Laptop

355.22

405.19

37061.07

Statement of Assets and Liabilities as at 5 Apr 2024

Assets

2023-24

Lloyds – current account

6856.57

Lloyds – deposit account

8401.52

Total

£15258.09

Funds

Balance 6 Apr 2023

Lloyds – current account

6948.40

Lloyds – deposit account

12295.31

Total

19243.71

Deficit/surplus of income over expenditure

-3985.62

£15258.09

Appendix to 2023-2024 Annual church accounts

Value of Fixed Assets

Church Building	£613,095
Contents	£33,639
 Vestry	 £313,383
Contents	£1,808

Based on insured values as per Insurance Policy

**Independent examiner's report to the trustees of Noddfa Evangelical Church
Pontarddulais**

I report to the trustees on my examination of the accounts of Noddfa Evangelical Church, Pontarddulais for the year ended April 2024

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Noddfa Evangelical Church, Pontarddulais's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed.....

Name: Mrs. Claire Morcom

Relevant professional qualification or membership of professional bodies (if any): N/a

Address: 67, Coalbrook Road, Grovesend, Swansea. SA4 4GR

Date: 29 January 2025