

Noddfa Evangelical Church Pontarddulais

St Teilo Street, Pontarddulais, Swansea. SA4 8RH

**Trustees Annual Report and Accounts
for the period
6 April 2022 to 5 April 2023**

Registered Charity No. 1146934

Noddfa Evangelical Church Pontarddulais

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General & Trustees

Noddfa Evangelical Church, Pontarddulais, is an independent evangelical church situated in Pontarddulais in the county of Swansea, and is registered as a charity in England and Wales, No. 1146934.

The Church Officers are the Charity Trustees. The Trustees for the 2022-2023 financial period were Mr. Eifion Perkins (Pastor and Chairman), Mr. Andrew Miles (Deacon and Treasurer), Mrs. Nesta Jones (past member of Noddfa Evangelical Church).

Structure and Governance

The church is constituted by the Governing Document comprising Part 1: Church Rules and Part 2: Constitution. This document was adopted by the members of Noddfa Evangelical Church at a meeting of the members held on 26th January, 2012 at the church.

The charity trustees are appointed by the church members according to procedures set out in Part 2: Constitution and they are responsible for the governance of the church, subject to any specific or general directions made at the Church Members Meeting

Objectives

The principal object of the charity is the advancement of the Christian faith according to the principals of the Church and in accordance with the Basis of Faith as stated in Schedule 1 of Part 2: Constitution. The charity may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Activities

During the year the church objectives were achieved through the following 'public' activities:

- Worship services on Sunday mornings with Sunday School for children.
- Worship services on Sunday evening at Noddfa Evangelical church.
- Celebration of The Lord's Supper on a monthly basis following a Sunday morning service.
- Mid-weekly Bible Study and Prayer Meeting on Wednesday evenings (open to all).
- Weekly toddler group for children, parents and guardians of pre-school children.
- Annual Sunday tea followed by a gospel service.
- Special baptismal, funeral or marriage services.

- Special services to commemorate Christmas, Easter and Harvest.
- Special service for Christmas Shoe box appeal.
- Hosting of regional events run by e.g. The Christian Institute, Samaritan's Purse

Other activities include:-

- Pastoral care and support given to church members and non-members.
- Occasional 'social' events throughout the year: BBQ's, Easter Tea, Men's Breakfast, Ladies Dinner, Harvest Supper.

Persons working with children have been subject to DBS checks.

Achievements

The gospel of God was regularly preached on Sundays and people were encouraged to turn from their sin and be reconciled with God through then Lord Jesus Christ and to live godly lives.

During the year many members and public attended the various services and were welcomed to many of the public events.

The church provided friendship and some practical support to various people in need of help.

Noah's Ark Toddler group provided a venue for parents and guardians to bring along children to play and socialise and listen to stories.

Financial review

Receipts for the year totalled	£31389.44
Payments for the year totalled	£27235.58

Deficit/surplus	£ 4153.86
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This year the church benefitted from legacy gifts of £15000 and £5000, and a further gift of £1000.

The church has no written reserves policy but aims to hold an amount equivalent to 3 months payments as a financial reserves.

The church owns the church building and attached vestry.

This report has been agreed by the Charity Trustees of Noddfa Evangelical Church

Signed 

Date 29.1.23

Pastor Eifion Perkins – for and on behalf of the Charity Trustees

Noddfa Evangelical Church Pontarddulais

Income and Expenditure account for financial year ended 6 Apr 2022– 5 Apr 2023

INCOME

		2021-2022	2022-2023	
Sunday Collections		1929.50	1949.66	
Monthly S.O. & BGC		8620.00	<u>10860.00</u>	12,809.66
Other income				
eon rebate		0.00	52.62	
Gift Noah's Ark		0.00	20.00	
Legacy Ena Richards		0.00	15000.00	
Gift Alan & Eleanor		0.00	1000.00	
Gift Graham & Ann		0.00	<u>2500.00</u>	
				18,572.62
Bank interest	1490957	0.00	0.00	
Bank interest	7252462	1.72	<u>7.16</u>	
				<u>7.16</u>
Total income				<u>£31,389.44</u>

EXPENDITURE

	2021-2022	2022-2023	
Ministry			
Sunday Ministry	50.00	400.00	
Mid-Week Ministry	0.00	<u>0.00</u>	400.00
Pastor E Perkins			
Salary	19846.44	20032.88	
NI & Tax	3961.27	3770.68	
Pension	1280.72	1278.48	
Fuel expenses	11.00	46.00	
Conference expenses	0.00	<u>0.00</u>	25128.04
Utilities and insurance			
Electricity	717.18	0.00	
Water	158.74	64.59	
Gas	608.14	92.48	
Insurance	1,123.83	<u>555.20</u>	712.27
Gifts			
aecw	0.00	<u>100.00</u>	100.00
Miscellaneous			
Bookkeeping	275.00	325.00	
thirtyoneeight	129.00	221.75	
SumUp		42.37	
Zoom charges	218.69	103.59	
Telephone charges	95.00	45.00	
CCLI songbook	83.00	<u>87.00</u>	824.71
Church equipment			
Sound system	508.50	0.00	
Banners		<u>70.56</u>	70.56
Total Expenditure			27235.58

Statement of Assets and Liabilities as at 5 Apr 2023

<u>Assets</u>	2022-23
Lloyds – current account	6948.40
Lloyds – deposit account	<u>12295.31</u>
Total	£19243.71

Funds

Balance 6 Apr 2022	
Lloyds – current account	4801.70
Lloyds – deposit account	<u>10288.15</u>
Total	15089.85
Deficit/surplus of income over expenditure	<u>4153.86</u>
	£19243.71

Appendix to 2022-2023 Annual church accounts

Value of Fixed Assets

Church Building	£549,016
Contents	£33,507
 Vestry	 £280631
Contents	£1,808

Based on insured values as per Insurance Policy

**Independent examiner's report to the trustees of Noddfa Evangelical Church
Pontarddulais**

I report to the trustees on my examination of the accounts of Noddfa Evangelical Church, Pontarddulais for the year ended April 2023

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of Noddfa Evangelical Church, Pontarddulais's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed.....

Name: Mrs. Claire Morcom

Relevant professional qualification or membership of professional bodies (if any): N/a

Address: 67, Coalbrook Road, Grovesend, Swansea. SA4 4GR

Date: 29 January 2025