

TRUSTEES ANNUAL REPORT for year 01.09.2021 – 31.08.2022

NEW LIFE COMMUNITY CHURCH SPILSBY
CHARITY NUMBER 1146016

**NEW LIFE CENTRE
CHURCH STREET
SPILSBY
LINCOLNSHIRE PE23 5DU**

TRUSTEES

**RICHARD OSMOND (Chairman)
SALLY OSMOND (Trustee)
DAVID BRUCE (Trustee)
HEATHER TAYLOR (Trustee)
MARY MACKINDER (Trustee)
CHRISTINE BORRINGTON (Trustee)
MAUREEN CARRINGTON-HUNT (Treasurer)**

ADMINISTRATION

**SALLY OSMOND (Assistant Treasurer)
GEORGIA CARRINGTON-HUNT (Secretary)**

INDEPENDENT EXAMINER

Alan R. Reed FMAAT

The New Life Community Church Spilsby serves the Community of Spilsby and District and runs the New Life Centre in Spilsby for the purposes of providing a place of Worship and a Community Centre where the needs of the community are met through a wide range of Projects.

The Trustees as Charity Trustees are responsible for the management and administration of the Church property and funds in accordance with our Constitution

This Report will identify our Activities and Objectives in the year, our achievements and performance including reporting on public benefits and a Financial Review.

New Life Community Church (New Life Centre)

Overview

The New Life Community Church Spilsby serves the community of Spilsby and District and runs The New Life Centre in Spilsby for the purposes of providing a place of Worship and Community Centre where needs of the community are met through a wide range of Projects.

The Trustees as Charity Trustees are responsible for the management and administration of the Church's Property and Funds in accordance with our Constitution. Trustees are elected in accordance with our Constitution.

This report will identify our activities and objectives in the year 1st September 2021 to 31st August 2022, including the report on the finances of the Charity New Life Community Church Spilsby.

THE CHURCH

The aims and objectives of The Church are to demonstrate the love of Jesus in word and deed by providing a safe place where all people of the Community are free to meet together in peace and unity for the good of the community. We aim to provide a non-judgemental and loving environment in which people are accepted as they are, with opportunities to develop their spiritual life.

PUBLIC BENEFIT

- Weekly Sunday Service of celebration, worship and teaching
- Regular Bible Studies
- Discipleship Course
- Prayer Meetings
- Pastoral Care
- Leadership and Emerging Leadership Training
- Open Chapel where people can sit quietly to pray
- Baptismal Pool for those wanting to be Baptised
- Events and services with Churches Together in Spilsby, Kingdom Advance Network and Ground Level Network of Church.

COMMUNITY LARDER

The New Life Centre is home to the Spilsby and District Community Larder and is supported by the community for the community and is run by volunteers. Local churches, schools, supermarkets, businesses, organisations, community projects and residents generously donate to the Community Larder.

We have supplied on average 8 food parcels per weeks to needy individuals and families in financial crisis in the Community.

COMMUNITY OUTREACH

As part of the community outreach by the centre, we have been holding a coffee morning on a Monday which is open to all, running along side the coffee morning is the Community Hub which was started during the year. Help, advice, signposting and counselling is available at this session.

The Community Hub is new to the Centre during this financial year and the following sessions have been taking place at the centre and in the local community. Monday 10-1pm, Tuesday 12-3pm, Wednesday 7.30am-3pm, Friday 12-3pm. The Hub is open to everyone for help, support, advice, signposting and counselling. The Hub is expanding into the local communities surrounding Spilsby.

Mental Health has been on the increase and we have provided a safe place for Men and Women to meet in Spilsby. On Thursday evenings we have the Brotherhood, on Tuesday we have Eve, a women's support group. Both Groups are well attended and some of the attendees have gone onto volunteer at the groups having experienced the benefit.

The Wednesday Craft Group is run from 12-3pm, the group is open to everyone, there is an emphasis on supporting people with Mental Health issues. The session is run by the Head of Social Care, a Counsellor and Volunteers

Kidspace is a designated space for 0-5year olds, which is open for use on Monday between 10-12, and at other times throughout the week during the drop in sessions.

The Youth Club at New Life is run on a Monday evening from 6.30-8.30 and is run by a team of Youth Support Workers that provide a fun, safe and engaging space for young people in Y7-Y9. The sessions are delivered in the way of crafts, games, social gaming, topical discussion, sports and current affairs.

Training is provided to all staff relevant to their role, in addition to this we hold Staff Training days throughout the year and ensure everyone is aware of all policies and procedures and updating accordingly. DBS checks are undertaken subject to the role.

PARTNERSHIP PROGRAMME

We work in partnership with many organisations. The public benefit of our partnership programme allows us to sign post easily to our members. Below is a list of our current partners.

Ground Level Network Lincolnshire
Kingdom Advance Network in Burton on Trent
Spilsby Churches Together
J & A International
Balfour Beatty PLC
NHS England
Lincolnshire Probation Service
Spilsby Primary Academy
King Edwards Academy

Woodlands Academy
Sainsburys
Skegness and District Running Club
Spilsby Co-Op
Sills and Betteridge Solicitors
Spilsby Business Partnership
Spilsby Twinning Association
Spilsby History Club
Boston College

**NEW LIFE COMMUNITY CHURCH - SPILSBY
ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2022**



Alan Reed is licensed and regulated by
the AAT under licence number 3766.

Alan R Reed

FMAAT

Croft Cottage
Havenhouse Road, Croft
Skegness
Lincolnshire
PE24 4AR

New Life Community Church - Spilsby
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For The Year Ended 31 August 2022

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**New Life Community Church - Spilsby
Business Details
For The Year Ended 31 August 2022**

Proprietor	New Llife Community Church- Spilsby
Accountants	Alan R Reed FMAAT Croft Cottage Havenhouse Road, Croft Skegness Lincolnshire PE24 4AR

**New Life Community Church - Spilsby
Accounts Approval Statement
For The Year Ended 31 August 2022**

I approve these un-audited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.
I acknowledge my responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

.....
New Llife Community Church- Spilsby

**New Life Community Church - Spilsby
Accountant's Report
For The Year Ended 31 August 2022**

Independent examiner's statement

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect.:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Alan R Reed FMAAT
18/03/2023
Alan R Reed
FMAAT
Croft Cottage
Havenhouse Road, Croft
Skegness
Lincolnshire
PE24 4AR

New Life Community Church - Spilsby
Profit and Loss Account
For The Year Ended 31 August 2022

	2022	
	£	£
Turnover		
Church Donations		14,402
Projects - Income and donations		6,693
NHS Projects - Income		22,386
Room Hire		4,165
Interest Received		2
		<hr/>
		47,648
 Cost of Sales		
Church - Direct Expenses	261	
Projects - Direct Expenses	24,276	
NHS Projects - Direct Expenses	6,281	
	<hr/>	
		30,818
		<hr/>
GROSS PROFIT		16,830
 Expenditure		
Wages and salaries	52,885	
Salary recharges to projects	(33,990)	
Protective clothing	36	
Rent	6,550	
Light and heat	3,248	
Water rates	4,367	
Cleaning	226	
Computer and IT repairs and maintenance	343	
Repairs, renewals and maintenance	2,909	
Insurance	1,304	
Printing, postage and stationery	266	
Telecommunications and data costs	652	
Accountancy fees	735	
Legal fees	74	
Subscriptions	738	
Royalties and licence fees payable	40	
Entertaining	71	
Sundry expenses	990	
TV Licence	159	
	<hr/>	
		41,603
		<hr/>
		(24,773)
 Depreciation		
Depreciation	368	
	<hr/>	
		368
		<hr/>
NET LOSS		(25,141)
		<hr/> <hr/>

New Life Community Church - Spilsby
Balance Sheet
As at 31 August 2022

		2022	
	Notes	£	£
FIXED ASSETS			
Tangible Assets	2		1,679
CURRENT ASSETS			
Trade debtors		9,900	
Cash at bank and in hand		87,929	
		<u>97,829</u>	
CURRENT LIABILITIES			
Trade creditors		1	
Other creditors		5,550	
Year-end projects creditor		85,819	
		<u>91,370</u>	
NET CURRENT ASSETS			<u>6,459</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>8,138</u>
NET ASSETS			<u><u>8,138</u></u>
CAPITAL ACCOUNT			
Balance at 1 September 2021			33,279
Profit/(Loss) for the period/year			<u>(25,141)</u>
Balance Carried Forward			<u><u>8,138</u></u>

New Life Community Church - Spilsby
Notes to the Accounts
For The Year Ended 31 August 2022

1. Accounting Policy

These unaudited accounts have been completed in accordance with UK Generally Accepted Accounting Practice guidelines and provides sufficient and relevant information to enable completion of a tax return.

2. Tangible Assets

	Plant & Machinery £
Cost	
As at 1 September 2021	2,047
As at 31 August 2022	<u>2,047</u>
Depreciation	
As at 1 September 2021	-
Provided during the period	368
As at 31 August 2022	<u>368</u>
Net Book Value	
As at 31 August 2022	<u>1,679</u>
As at 1 September 2021	<u>2,047</u>

**NEW LIFE COMMUNITY CHURCH - SPILSBY
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