

Doncaster Pride – Chair's Report to AGM

October 2023

Year two – Elmfield Park and what a great event we had!

The budget as always a challenge and some changes in the sponsor line up meant we took a little time securing the funds required to deliver what was our biggest event to date.

The numbers swelled to around 15,000 visitors and the challenges grew.

We also faced the challenge of delivering this Pride knowing we'd already started the planning and negotiations for UK Pride next year in 2024.

Changes to the layout from 2022 worked well and the event ran smoothly, with the exception of an extreme religious protest inside the Park during the event – with the help of massed security and the police it went without incident, but did take a lot of time dealing with it.

highlights of 2023

- Great layout and engagement
- A great day for the sponsors and the opportunity to show the new ones what we can do - in advance of the UK Pride year.
- The introduction of Youth Pride – which was well received.
- As always the volunteers

Improvements required for 2024

- Security – particularly bag searches need to improve
- Perimeter fence breaches need to be addressed
- Overnight security needs to be tightened
- On site parking requires a rethink

Requirements for 2024

- Site arrangements need to be carefully considered
- Opportunity to move to Town Field needs to be considered carefully
- Fund raising needs to start early as the funds required for UK Pride will be challenging
- Strengthen the planning process
- Strengthen the team to meet the challenge ahead

Its fair to say what is coming is a huge challenge, and one that we, as a team, will face with the usual commitment and dedication.

It is remarkable to look at the growth and impact of the event some 16 years after the first event and reflect on the achievements of the many people that have given their time over years to bring us to the brink of UK Pride Host City.

Jenny



Charity Name Doncaster Pride	No (if any) 1146814
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Receipts and payments accounts

CC16a

For the period from	Period start date 06/04/2022	To	Period end date 05/04/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants & Awards			-	-	-
Donations & Sponsors	40,630		-	40,630	14,528
Market Stall / Vans	6,450		-	6,450	400
VIP Tickets	3,539		-	3,539	172
Collection Tins	714		-	714	54
Merchandise Sales	871		-	871	-
Bank Interest			-	-	-
Hire of Vehicle			-	-	700
Refund	530	-	-	530	-
Sub total (Gross income for AR)	52,734	-	-	52,734	15,854
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	52,734	-	-	52,734	15,854
A3 Payments					
Book Project			-	-	-
Parade	532		-	532	-
Bespoke Tricycle			-	-	697
Insurance	1,448		-	1,448	196
Postage & Stationery			-	-	10
Signage, Advertising & Website	3,441		-	3,441	1,041
Software	439		-	439	66
Wrist Bands	26		-	26	-
Conferences			-	-	49
Stage Lighting / Sound	15,867		-	15,867	-
Venue Hire / Security	5,400		-	5,400	1,163
Stage Acts	6,430		-	6,430	2,820
Backstage Area	1,407		-	1,407	100
Ticket Refunds			-	-	75
Travel / accommodation	792		-	792	469
Misc Items	6,357		-	6,357	1,950
Equipment Hire	15,218		-	15,218	2,291
Laptop			-	-	1,009
First Aid	1,774		-	1,774	-
Transfer to Petty Cash			-	-	14
Sub total	59,131	-	-	59,131	11,949
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	59,131	-	-	59,131	11,949
Net of receipts/(payments)	- 6,398	-	-	- 6,398	3,905
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	14,985		-	14,985	11,080
Cash funds this year end	8,588	-	-	8,588	14,985

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash At Bank	8,576	-	
	Petty Cash	12		
		-	-	-
	Total cash funds	8,588	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Computer Equipment	Unrestricted	295	-
	Computer Equipment	Unrestricted	1,009	-
	Bespoke Tricycle	Unrestricted	697	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Doncaster Pride

**On accounts for the year
ended**

6th April 2023

**Charity no
(if any)**

1146814

Set out on pages

Pages 1 & 2 CC16a Report

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

C S Hoyland

Date:

8th September 2023

Name:

Christopher Hoyland

**Relevant professional
qualification(s) or body
(if any):**

Address:	Bentley Resource Centre
	High Street, Bentley
	Doncaster. DN5 0AA

Section B**Disclosure**

Give here brief details of any items that the examiner wishes to disclose.