

Mount Horeb Apostolic Church

Tipton

Annual Report 2024-25



Registered Charity No. 1146785

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Pastor's Foreword

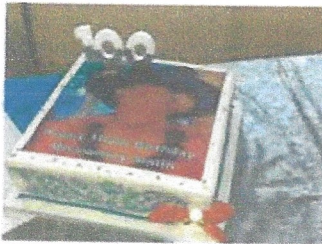
This year April 2024 – March 25 saw a number of Highs, from an increase in the number of children attending the Sunday School to additional membership of the congregation.

We have been blessed to visit other churches and also have other churches visit us. We have seen growth in the number of viewings of our Sunday services and adult Christian Education on our YouTube channel. In fact, we now see regular viewers from Malaysia and Thailand thus spreading the gospel of the kingdom beyond the walls of the sanctuary.

Bible class continued on a Wednesday evening via Zoom allowing visual slides to be used in presenting the word of God in a way that all can understand & digest.

This year we continued to see some of our senior Treasured Saints being called home to be with the Lord. Although we were saddened that they left us to be with the Lord, we rejoice because they left us to be with the Lord.

On a happier note, we were able to celebrate on 5th January 2025 the 100th birthday of our longest serving parishioner, who achieved this momentous milestone on Dec 31st 2024. It was a lovely celebration where we shared her favourite meal and cake with her and her five generations of family members, and community friends.



We thank the general congregation and viewers for their generous financial contributions over the year which helps us to meet our obligations whilst also giving back to those that are most in need in the community. It has allowed us to continue to be active within the Sandwell community in supporting local charities to feed the homeless (eg YMCA) and support local families through the 'Well' food bank. We have done a number of "bring and share" Sundays where we feed all attendees on the day with a Sunday meal, as well as, continuing the 5th Sunday fellowship & dinners with other churches in the community.

Although we thank the Lord for his provision of our sanctuary and adjacent community hall, we have noticed some dilapidation in the toilet and kitchen block that will need attention in the near future.

We are blessed to be able to continue to do the work of the kingdom within the community.

In the Master's service

Handwritten signature of Bishop Andrew Landell.

Bishop Andrew Landell

Mount Horeb Apostolic Church - Tipton

Financial Statements for the period ended 31 March 2025

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
RECEIPTS AND PAYMENTS ACCOUNT				
Receipts				
Collections	18,768	-	18,768	15,333
Planned giving	8,005	-	8,005	8,870
Other donations	100	-	100	
	<u>26,873</u>	<u>-</u>	<u>26,873</u>	<u>24,203</u>
Payments				
Church activities (note 2)	15,785	-	15,785	17,174
	<u>15,785</u>	<u>-</u>	<u>15,785</u>	<u>17,174</u>
Excess / (Deficit) of receipts over payments	11,088	-	11,088	7,029
Cash funds last year end	89,362	-	89,362	82,333
Cash funds this year end	100,450	-	100,450	89,362
	<u>100,450</u>	<u>-</u>	<u>100,450</u>	<u>89,362</u>
STATEMENT OF ASSETS AND LIABILITIES				
Cash funds:				
Bank current account	100,450	-	100,450	89,362
	<u>100,450</u>	<u>-</u>	<u>100,450</u>	<u>89,362</u>
Liabilities:				
Electricity	206	-	206	-
Gas	295	-	295	-
	<u>501</u>	<u>-</u>	<u>501</u>	<u>-</u>
	<u>501</u>	<u>-</u>	<u>501</u>	<u>-</u>

The attached notes form part of these financial statements.

Approved by the Trustees on [18.1.26] and signed on their behalf by Bishop Andrew Landell (Chairman) and Sister Donna M Cascoe (Treasurer).

Mount Horeb Apostolic Church - Tipton

Financial Statements for the period ended 31 March 2025

Notes

1. The Financial Statements have been prepared using the Receipts and Payments basis.
2. Payments analysis

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Church Activities – payments				
Donations	3,460	-	3,460	2,451
Electricity	985	-	985	1,565
Gas	3,925	-	3,925	3,373
Water	140	-	140	283
Telephone	826	-	826	742
Sundry costs	802	-	802	718
Thirtyoneeight	150	-	150	245
Repairs	1,890	-	1,890	2,205
Christmas meal	-	-	-	450
Defibrillator	668	-	668	-
Community dinners	-	-	-	299
Speakers expenses	550	-	550	1,320
Online streaming	681	-	681	-
CCTV	-	-	-	150
Youth Trip	-	-	-	1,795
Refreshments	253	-	253	-
Printing and stationery	-	-	-	60
Capital expenditure	-	-	-	476
Insurance	1,059	-	1,059	1,042
Computer costs	60	-	60	-
Fire extinguishers	336	-	336	-
	15,785	-	15,785	17,174

*Aladen
on 8/25*

Independent Examiners Report to the Trustees of Mount Horeb Apostolic Church - Tipton

I report to the trustees on my examination of the accounts of Mount Horeb Apostolic Church (the Charity) for the year ended 31 March 2025

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all of the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Stanford FCA CTA

22 Willow Rise, Brierley Hill, West Midlands DY5 3EW

Date: 21 January 2026