

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

England & Wales · Charity number 1146642

Details

Other names	ST PETER'S BRIGHTON
Status	Registered
Legal form	Previously excepted
Registered	2012-03-28
Register	View on the Charity Commission register

Contact

Address	St. Peter's Church York Place Brighton BN1 4GU
Phone	01273698182
Email	contact@stpetersbrighton.org
Website	http://www.stpetersbrighton.org

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Regular public worship open to all. The provision of sacred space for personal prayer and contemplation. Pastoral work. Teaching of Christianity through sermons, courses and small groups. The provision of a youth club with a Christian ethos. Promotion of Christianity through the staging of events and the distribution of literature. Supporting other charities in the UK and overseas.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Brighton And Hove

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£1,544,224	£1,512,256	£659,207	17
2023-12-31	£1,638,974	£1,523,510	£621,330	33
2022-12-31	£1,815,000	£2,171,890	£501,425	43
2021-12-31	£2,191,408	£2,398,173	£915,923	33
2020-12-31	£1,935,078	£1,815,190	£1,065,692	35

Trustees

Name	Role	Appointed
Anthony Clive Jones		2023-05-22
Ayanfeoluwa Anne Egede		2021-04-13
Brian Dillon		2025-05-19
Charlie Coates		2023-05-22
Christopher Michael Williams		2024-05-13
Clare Louise Ball		2024-05-13
Hanna Mary Fearon Turpin		2012-02-01
Jack Charles Wells		2026-05-18
John Sayers		2017-04-01
Katherine Millest		2023-05-22
Lucy Nyaguthii Francis		2026-05-18
MR CHRIS WILLIS		2012-02-01
Martin Egede		2023-05-22
Naomi Whittaker		2025-05-19
PAULA ANN TURTON		2012-02-01
PHILIPPA JULIET SATCHWELL SMITH		2025-05-19
Paul Turton		2024-08-01
Rev Alexandra Ruth Estelle Barlow		2025-07-05
Rev Colin Stuart Brookes		2026-06-23
Rev Daniel Millest		2022-09-02
Rev Helen Louise Fontana Garratt		2017-04-01
Rev James William Henderson Roe		2023-03-21
Rev Robert John Barstow		2024-09-06
Sarah Michelle White		2021-04-13
Sean-Barrie William Fiesal Jefferies		2023-05-22
Stephen Neil Luke		2023-05-22
Sunitha Susan John		2023-05-22

Name	Role	Appointed
Wayne John Edwards		2026-05-18

Accounts

Charity Registration No. 1146642

**The Parochial Church Council of the Ecclesiastical Parish of
Brighton, St Peter**

Financial Statements

For the year ended 31 December 2024



**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

LEGAL & ADMINISTRATIVE INFORMATION

PCC Members	Revd R Barstow Mrs A Beal Mrs C Ball Mr C Coates Mrs A Egede Mr M Egede Revd H Garratt Mrs A Green Mr B Jacob Mr S Jefferies Ms S John Mr A Jones Mr T Limebear Mr S Luke	Revd D Millest Mrs K Millest Revd H Milne Revd E Roe Revd J Roe Mr J Sayers Mr J Stinson Miss H Turpin Mr P Turton Mrs P Turton Ms T Van Nierkerk Miss S White Mr C Williams Mr C Willis
Charity number	1146642	
Principal address	St Peter's Church York Place Brighton East Sussex BN1 4GU	
Auditors	TC Group The Courtyard Shoreham Road Upper Beeding Steyning West Sussex BN44 3TN	
Principal bankers	National Westminster Bank plc Pavillion Buildings 8 - 11 Castle Square Brighton East Sussex BN1 1DP	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

The PCC members present their report and accounts for the year ended 31st December 2024 for the Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter (Operating under the name of Brighton, St Peter).

The accounts have been prepared in accordance with the accounting policies set out in note 2 to the accounts and comply with the Charities Act 2011 and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015) – (Charities SORP (FRS102)).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational Structure

The church is a charitable trust registered in the UK with The Charity Commission of England and Wales (registered number 1146642).

St Peter's Parochial Church Council (PCC) has the responsibility of co-ordinating with the incumbent, the Reverend Daniel Millest, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC members who served during the year were:

Mrs C Ball – appointed 13/05/24
Revd R Barstow – appointed 06/09/24
Mrs A Beal
Mrs S Brewer – resigned 13/05/24
Mr C Coates
Mrs A Egede
Mr M Egede
Mrs C Footitt – resigned 11/03/24
Revd H Garratt
Mrs A Green
Mr B Jacob
Mr S Jefferies
Ms S John
Mr A Jones
Mrs I Kent – resigned 13/05/24
Mr T Limebear
Mr S Luke
Revd D Millest
Mrs K Millest
Revd H Milne
Ms T Oyeleye -resigned 26/02/25
Revd E Roe
Revd J Roe
Mr J Sayers
Mr J Stinson
Miss H Turpin
Mr P Turton
Mrs P Turton
Ms T Van Nierkerk
Miss S White
Mr C Williams – appointed 13/05/24
Mr C Willis

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**PCC MEMBERS ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

PCC Member Training

All staff, volunteers and PCC members undergo a formal recruiting and selection process, followed by an induction period that includes any training considered necessary to effectively perform their role. Senior Management of the Church consists of Clergy, whose pay is set via a stipend, the level of which is set by the Diocese, and the management team, whose pay is set by the PCC with reference to appropriate market rates.

Risk Management

The church's operations are wholly reliant upon the members of the congregation continuing to give money and time to support the church's staffing and activities. Should this funding cease the church would be unable to continue to support all its current activities and staffing levels. This risk is managed on behalf of the church by the finance committee which is chaired by Mr C Willis (Treasurer). This committee meets monthly and reviews the management accounts of the church and considers what activities and staffing the church is able to commit to and agrees the necessary remedial actions to ensure the church is able to continue its operations. The preparation of the management accounts is overseen by the treasurer of the church, who is a chartered accountant. The church aims to hold a reserve of two months salaries to ensure it is able to meet its staffing commitments.

Grant Making

The charity pays grants in the form of mission giving. The level of mission giving is set at the start of each financial year by the PCC members and is based on the charity's projected income and asset levels.

Volunteers

The church benefit from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

OBJECTIVES AND ACTIVITIES

The organisation's charitable aims and objectives are set out in its governing document, agreed by the PCC members on 28th March 2012. The charity was registered with the Charity Commission on the 28th March 2012 (charity number 1146642).

The PCC is committed to the vision statement of the church to play our part in the re-evangelisation of the nation, the revitalisation of the Church and the transformation of society. In accordance with the vision statement, the church aims to meet its objectives through the provision of church services, courses and the instigation of new church plants. Given the diversity of the church's activities, performance is measured on a case-by-case basis.

Public Benefit

In accordance with our duties as stated in section 17(5) of the Charities Act, we have considered the guidance provided by the Charity Commission in regard to public benefit. This public benefit has been demonstrated by the activities undertaken since inception of the charity outlined above.

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ACHIEVEMENTS AND PERFORMANCE

Sundays

We look back and celebrate with thanks all that God has done at our Sunday services over the last year. We continued with our pattern of 8am, 9:30am, 11:30am and 6:30pm services through the majority of the calendar year. Alongside corporate worship we continue to run Kids and Youth ministry.

Over the last year we have been focusing on building our Sunday Teams including Kids (see Kids report), Youth (see Youth report), adding a new non-staff Café team from November which as of Easter has revamped the café space at the back of church. The teams across the board have grown and we are now working on appointing non-staff leaders across our teams.

Our preaching team is growing, and we have been supporting across the family of churches if needed.

Melissa Taleni took on a Sunday Coordinator role in the summer and has since moved into a role overseeing Discipleship, including Collective and Groups. We are pleased to have Juliet Bauermeister join the team to coordinate Sundays in line with our strategy to reach, recruit, raise and release leaders and the church into ministry.

Particular highlights this year have been:

- In our Sunday gatherings we have baptised 42 people since September and are hoping to have another baptism service on Sunday 18th May.
- Christmas services including Carols (900 total attendance), Family Carols & Christingle (700 total attendance), Carols by Candlelight (1122 total attendance) & Christmas Day
- Good Friday & Easter Day services (1635 total attendance)

Kids

In January 2024 we transitioned to a fully lay-led Sunday provision run by lay volunteers Clare Ball and Sean Jeffries. We look back at the last year, and we are thankful to God for everything that has happened in the Kids ministry at St Peter's. This year in Kids we have had the privilege of welcoming many new and returning families, we have been so blessed to see the Kids team grow and though we are still recruiting for team, we have seen God provide in amazing ways.

In September, St Peter's welcomed Emma Marriott, a Children & Families placement student studying theology.

In line with church strategy, our focus over the last year has been to reach, recruit, raise and release the church into Kids ministry. We have worked on introducing more team nights and are currently working on making church a more inclusive environment for all children. We continue to follow safer recruitment practices and DBS checks. We currently have 30 Kids team which has risen from 14 in September. We aim to get to 35 volunteer team per term, who will serve every other week.

Building the core Leaders group as a pathway to releasing leaders into ministry at St Peter's and beyond (church planting) is key to our strategy and we have been working to build our core team with leaders like Jenni Clark & Shana Cheeseman (Pre-school), and Freya Blenkiron as a SEN lead.

Prayer Requests and looking ahead:

- Continued prayer for more volunteers to hear the call to serve the amazing children we are privileged to teach.
- Provision for the growing number and diversity of children and families especially at the 1130 service (including 1-2-1 support for the growing number of children with neurodiversity).
- Wisdom as we plan for welcoming the children back on 7th September.
- The planning of potential Parent & Child Engagement events.
- We are looking forward to supporting the Focus Kids ministry by encouraging our team to serve at Focus

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Youth

Youth at St Peter's Brighton has been incredible. This year we really built up the team that we have serving on a Friday night. We have welcomed about 12 new regulars who come along each week, which brings us to about 25 in total on the team. This is a huge support to the young people and the running of Youth. Our young people have grown massively in their faith and leadership. One of the most incredible things we have seen this year is the formation of a youth band, with about 20 youth all excited to be involved. This includes a variety of instruments being played and all different ages of young people. We have also had our youth step up in preaching more, with one of the young people who is in year 10 doing the preacher training course at St Peter's. From that she spoke at Youth, the Youth Weekend Away and then at a Sunday service.

In February we were able to run an incredible Youth Weekend Away. We saw 91 young people come along for the weekend, which is the most we have ever had. Just one story of many is from one of our year 8 boys. After the Saturday night service, we got a message from this boy's parents saying he has been on the phone in tears. He was telling his parents how he had just encountered the Holy Spirit for the first time in his life. We also got to enjoy watching young people find a lot of freedom in the games, a lot of our older youth were able to just let go of the social pressure to be cool and not be involved, instead they were getting muddy and diving into the games.

We got an incredible opportunity to bring more young people to Focus again. Through doing the Youth camping village, we could bring young people without their parents again. The young people had such an incredible time, growing closer to God and building amazing connections with one another. These are opportunities that the young people would not get if we did not run the camping area.

This year we had Lydia Mead join the Youth team on placement while studying theology. She was incredible and grew a lot in her leadership skills. Just before Christmas we were able to send her off to a local church to become the new Youth pastor. It's been amazing to track with her as she grew up in Youth here, got chances to grow and preach, to then joining team and ultimately step into this role and hold the responsibility as a pastor.

Students/Collective

In February 2024 we took 54 students and team away on our annual Student Weekend Away.

Over the summer we hosted summer socials each week, where the group informally met up with each other for different activities. This consisted of student and young adults and was part of a soft launch of Collective for the new academic year.

In September 2024, we shifted from Students to Collective. Collective includes students and young adults. On average there were 110 people who attended Collective between September and December. Part of the Collective model is having home groups, and we launched 6 groups across the city. On average we had 70-80 people to attend groups per evening. We've welcomed guest speakers from across Brighton and around the country to input into the lives of students and young adults.

Lunch at the Lukes', a fortnightly Sunday lunch at Jodi & Steve Luke's house, has been hugely successful, seeing up to 40 people from Collective filling the house for home-cooked lunch and a chance to relax and build community, as well as spend time talking through life with Jodi & Steve.

The Christmas Party saw 103 students and young adults enjoy an evening of Christmas celebrations and dancing to end the term.

Groups

One of the key ways that we aim for people to be fully integrated into the life of St Peter's is to join a mid-week discipleship/home group. As with last year, we had a number of groups stop meeting for a variety of reasons, however a few groups continued. The existing groups all function at different levels, some being more robust than others. There were 8 groups in 2024. The content for Groups continues to be provided by Dan and Kate Millest's deep-dives into the scriptures for that week's sermon passage, providing opportunities for people to grow in their biblical literacy, forge deeper friendships with others, as well as spurring one another on in our corporate discipleship journey.

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In the autumn term we discontinued the Discipleship Stream. It was introduced to support existing groups, be a group incubator (where new groups would form) and help people who are not in a group. It was mostly attended by students and as Collective started they moved to new Collective groups.

Starting in 2025, Melissa Taleni will be looking after Groups, creating content with Dan Millest. We look forward to launching more groups and holding group leader training nights.

Worship & Production

2024 has been a year of significant growth and momentum for the Worship and Production team at St Peter's. With the arrival of a large number of new students in the city, we've seen a surge in passionate, talented musicians and vocalists joining the team. We now have over 40 active team members involved in worship and production, including worship leaders, band members, vocalists, sound engineers and visual technicians.

Ministries such as Alpha, Safehaven and Collective have provided great opportunities for worship leaders to grow in confidence and skill. Our Youth ministry has also become a great pipeline for developing worship team with 3 of the youth having transitioned into serving on the main Sunday team, bringing fresh energy and long-term potential to the ministry.

Nathan Robinson excelled in his role as Production Coordinator bringing consistency to the sound at St Peter's. He also helped train 3 new sound engineers for the production team.

Our Easter and Christmas services remain cornerstone events in our worship calendar, drawing on the full creative and spiritual capacity of the team. Easter weekend included a deeply reflective Good Friday service and a joy-filled Easter Sunday celebration that hosted over 1600 people.

Christmas 2024 saw us hosting 8 different services over the month, ranging from traditional carol services to creative all-age gatherings. Carols by Candlelight was a particular highlight where we partnered a string quartet with a choir of 30 people all from the congregation.

Alpha

Alpha continues to be a highly fruitful ministry at St Peter's, helping to raise up and release our congregation into the work of evangelism, engage guests from outside the church, and see people come to a living faith in Jesus.

In the past year we created opportunities for 103 people to serve on our main Alpha course, welcomed 283 guests, and saw 156 attend one of our three Alpha Days – a key moment of encounter and decision in the journey of faith.

As part of our ongoing shift to a lay-led, staff-supported model of ministry, we've seen significant growth in leadership capacity. Ali Beal has led Alpha with excellence, not only overseeing the course but also intentionally creating space for others to step up and lead. This transition was especially evident in the Spring 2025 Alpha, where Ali stepped back from in-person leadership and instead empowered a team of lay leaders: Chris Williams (Event Lead), Arianna Shapland (Hospitality Lead), and Rachel Butcher (Admin Lead).

This model has attracted significant interest from across the HTB Network, and we've been invited to share our learning with others. Within our own Family of Churches, we are now piloting a coaching project with three other churches to adopt the lay-led Alpha model, supported by a central coach.

Safehaven Saturday

2024 marked the 15th year of running Safehaven Saturday at St Peter's—an outreach that opens our doors each week to men and women who are homeless or disadvantaged in our city. Over the years, Safehaven has become much more than just a hot meal or a warm space; it's a place of welcome, dignity, and deep connection. As one volunteer shared: "Safehaven is an incredible ministry with an incredible team. Opening the church as a restaurant to the vulnerably housed, and joining with them in community is such a blessing. They are waited on, they are supported, they are loved. There are difficult, heartbreaking stories at times. But it is always a special place, filled with the Spirit, and you leave richer than you arrive."

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FOR THE YEAR ENDED 31 DECEMBER 2024

2024 also saw significant growth in the weekly Communion service held as part of Safehaven. More guests have been choosing to participate regularly, and the service has grown and developed into something deeply meaningful. It offers a unique opportunity for members of the homeless community to engage in worship, prayer, and the sacraments in a way that is accessible, inclusive, and authentic. This small but growing congregation at St Peter's is a powerful witness to God's work among those so often overlooked by traditional church spaces.

The relationships and sense of familiarity that grow at Safehaven help guests feel more confident in accessing further support—whether that's through signposting or through specialist partners at our Men's and Women's drop-ins, held in the same space. While Safehaven was originally created to reach out to and serve the city, what we've found over the years is that it has also had a profound impact on the volunteers themselves. It has become a place of belonging, encouragement, spiritual growth, and meaningful connection for those who serve, not just for those being served.

One volunteer said, "Safehaven has also been a vital place of integration and purpose in a new chapter of life. We were new to the area and it's difficult to get to know people in a big church, or to feel needed. Safehaven was exactly what we needed—practically and spiritually. The team made us feel welcome, and we felt privileged to serve the community. We are more blessed to give than receive—but we received so much more."

In 2024 our Saturday meals were attended by 644 individual men and women across 3,896 visits, with on average 105 guests attending each week. During the year 134 different volunteers have helped at Safehaven Saturday, giving 3,459 volunteering hours.

Safehaven Men's Drop-In

Our Men's drop-in continues to provide a safe and welcoming space for men who are disadvantaged, to come together, build positive and constructive relationships, and experience a sense of connection through a light meal, conversation, and low-key activities.

2024 has seen the drop-in evolve significantly, with a notable shift from being primarily about food provision to becoming a space that fosters fellowship, friendship, community, and discipleship. The art table in particular has flourished this year. Jo, who runs the table, reflected that "when the art table first took on its current format in 2023, none of the guests had any faith—many were openly atheist or agnostic, and resistant to any conversation about Jesus. But fast forward to 2024, and those same men have either come to faith or are currently doing Alpha. It's been incredible to see how God has worked through the art."

The art table also undertook a collaborative project this year to create an art installation themed "Under This Roof." Guests produced a wide variety of beautiful paintings, inspired both by the phrase and by the different aspects of life and ministry within the church. The drop-in also remains a trusted space for key workers to meet with their clients.

In 2024 the Men's drop-in supported 446 individuals across a total of 2,405 visits. We welcome an average of 62 men every week. During the year 76 individuals have volunteered on the team this year which equates to 2,622 volunteer team hours.

Safehaven Women Thursday Drop-In

Our Safehaven Women's drop-in continues to provide a weekly safe space for vulnerable and disadvantaged women in our city; in fact, we are the only place in Brighton that offers a safe place just for women that doesn't require a referral, criteria or time limited support. This year we have seen our women build a stronger sense of community with each other, offering friendship and support outside the drop-in space. We feel that the reflection time is one of the most important elements of the women's drop-in, so this year we decided to bring it to the middle of our session, so we now have it straight after the meal before dessert and before we bring the activities out. This has meant we have had almost 100% engagement from our women and have gone from women chatting through the reflection time to almost complete silence in the room. External specialists continue to attend the drop-ins across the term, helping to build relationships within Safehaven Women's more relaxed, supportive environment. One guest says, "This is my safe place, I feel at home here and seen by the team. Coming to Safehaven Women is the only time I go out, I know I am going to be safe and see friends, as well as have the best food."

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Over the last year 300 individual women participated in the drop-in across 1,918 visits. An average of 48 women continue to be welcomed every week. Over this last year 69 different volunteers have helped at SHW making 2,487 volunteering hours. Over the past year women have attended church activities including St Peter's Play Café, Alpha and Sunday church. 7 of our women have become volunteers on the SHW team and 5 women have got into meaningful work.

Women's Probation Breakfast

In partnership with the Probation Service, we continue to provide a warm, welcoming environment in which women meet with their Probation Officers and other essential services – all over breakfast! Additional activities, such as arts and crafts, also run during the sessions, helping guests engage with each other and open-up about their experiences. Over this year 40 women have attended Probation Breakfast, equating to 276 visits. We have a strong team of 10 volunteers, giving 684 team hours. One participant said, "Probation Breakfast at St Peter's church is the absolute highlight of my week – the only thing I look forward to" and another woman fed back, "However I am feeling or turn up at the drop-in, even in my darkest, messiest moments, I know I will be accepted and welcomed."

Probation Boys

In September we partnered with the Chapel Royal to start a weekly drop-in for 17–25-year-old boys who are on Probation. This age group of boys are generally first offenders, who have often been groomed into crime by older men in the city. Getting them to engage with the Probation service is difficult because of their age and also if they attend the Probation Office, they are likely to see the men who groomed them into crime. If these boys do engage with the Probation service early on, they are more likely to turn their lives around. By providing a safe place for them to meet their Probation Officers and other service providers, they are more likely to engage. We have a strong team of 4 who host this weekly space at the Chapel Royal under St Peter's guidance.

Mother & Baby Group

We continue to support vulnerable mothers through formal sessions and informal support, helping participants to develop self-confidence, to inform positive choices and work towards the reality of a hope-filled future. The calm and nurturing space continues to play a foundational role for many vulnerable mothers. We have seen community and relationship between our mums deepen, with them regularly supporting and encouraging each other and see each other outside the group. Over this last year 19 mothers were supported, across 140 visits. 10 individuals have volunteered on the team, giving 486 volunteering hours. In addition to the Mums group, we have continued to welcome RISE to use the church hall to run their 'Rising Stars' children's programme to help support children affected by domestic abuse in the home. RISE have run 3 of these groups, supporting around 20 children.

Eden Strip Club Ministry

In June of this year, we launched Eden Strip Club Ministry in partnership with Eden Southampton and HTB church. A team of 2 go regularly into a local strip club to offer chaplaincy in the form of a confidential, non-judgemental listening service. We visited the club 16 times from the end of June until December and spoke with over 60 dancers, 5 of these dancers attended carol services over the Christmas period, with one of them attending 3 different services.

Safehaven 'Love Christmas'

This Christmas we served 305 Christmas meals for Safehaven guests across 3 parties, which included choral singing from a local Brighton Choir, karaoke, fancy dress and even a Christmas conga! Thanks to the generosity of the church and local companies we were able to give the gift of a brand new warm and cosy scarf to each of our guests along with a Peace Be Still body lotion, beautiful affirmation bracelets, warm winter hats, and gloves.

One of our guests said she felt so protected and connected to us while wearing her affirmation bracelets, others said they wouldn't get any other gifts at Christmas so felt really loved and valued. Others were so blessed to have warm items to help during the colder months.

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Love Your Neighbour

The Love Your Neighbour (LYN) Programme is a national alliance of churches and other organisations playing their part on the frontline of social transformation in cities, towns and communities across the UK. St Peter's have been working with Love Your Neighbour for several years, particularly as part of their Christmas campaign. However, last year Rich Merrick joined as our LYN Development Manager to further increase our activity as part of the LYN strategy. Part of his remit was to undertake their Hub Accelerator Programme. The programme invites churches to accelerate their growth in a structured way across five areas: impact, mobilisation, sustainability, national alliance, and storytelling. Through their hubs, they help to coordinate social action projects and resource communities to meet local needs and show love in action.

Play Café

Play cafe has continued to run during term time throughout the year. Our vision is to provide a safe, joyful space for parents and carers to share with their little ones. We have had a range from 99 to 252 visitors each week, who are still primarily not engaging in St Peter's in other ways.

We have a multi-generational team of 14 volunteers who serve when they are able, and we are blessed weekly by Gary's wonderful baking. We have been able to offer some prayer support to our guests and hope to develop this further in the coming year. We also operate a pay it forward scheme, which ensures that guests who aren't financially able can still enjoy a coffee.

Faith In Recovery

Faith in Recovery launched in June 2020 to bridge the gap between Church and the recovery world and has now been running weekly for nearly five years. It's for all those in any recovery and who are struggling, and families and friends of those in any addiction, drinking or substance-use. We meet weekly in term time, alternating in person and over Zoom. We have a regular core group who have been with us since the start. They've stepped into more service roles such as leading, tech and bible readings, which is a joy to watch. They in turn carry that message to others to come and join our community. Some have also now moved into holding their own recovery meetings within our family of churches. We now have a face-to-face Faith in Recovery meeting in Grimsby and Wrexham with another HTB church that has shown an interest. Our community across our churches is approximately 150 people, 40 of whom are on our WhatsApp group, where we encourage and support each other. We have plans to do an evening Examen on Zoom, twice a month.

This year we have been given the honour of taking Faith in Recovery to Focus and will be running a daily morning meeting during that weekend. We are in the process of organising a seminar specifically on addiction with Sam Coates at HTB. A few more people have been connected to recovery through our Safehaven ministry in the last year. There have been many conversations connecting Probation, Youth and Collective to recovery and bringing awareness of how the 12 Steps align with Jesus' teachings, and also education on where addiction really lies within our church communities and how we respond as a church. We've shared Faith in Recovery's journey and what the ministry does, including across the Diocese, to further carry the message of recovery. We have nearly completed a Ministry Model digital pack for anyone who feels called to set up a recovery meeting in their church, to guide, inform, support and inspire.

The most encouraging and moving part is that we are a family, fully inclusive of all, with love, compassion and acceptance regardless of where people are in their journey, or what their addiction is. We carry people who are struggling with their faith as sisters and brothers in Christ. It's been particularly exciting to have people join who are new to faith or just starting to explore who Jesus is and it's been a privilege to support one another through the ups and downs of our faith and recovery journeys. The vision is to equip and enable others throughout our network of churches and beyond to have a recovery community within every church.

Tackling Anxiety Together

TAT is very thankful for the support of St Peter's church. We ran an in-person course at St Matthias in June 2024 where we had 40 guests attend, ages ranging from early 20s through to 70 and above, led by a team of 10 volunteers. TAT is being run in various locations around the country, Holy Trinity Brompton, Fabric Church in Manchester, Emmaus Road Guildford, 3 Counties Vineyard Church and Substance Church in Minneapolis USA. We estimate that around 300 people have been on the course in the last year.

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We have also been developing the Youth course which has been running in Cardinal Newman school and Steyning Grammar. This is aimed at teenagers who are suffering with anxiety to equip them with skills and a community to overcome the challenges they face and introduce them to the Christian faith. Carrie Palmer Fry heads this up and approximately 40 young people have done the course over the last year. We are working with the Youth leaders from the Brighton Family of Churches to run this course in the schools they have a connection with.

Spear Brighton

2024 has been a great year for Spear Brighton. We have continued to run The Spear Programme out of St Peter's and are incredibly grateful for the space to do this.

Here's a rundown of the year in numbers:

- 69 young people completed the Spear Programme.
- 88% of those we worked with were facing at least one significant barrier to employment (these include mental health, socio-economic factors like housing or generational unemployment, criminal records and family involved in crime, neurodivergence and learning difficulties, lack of qualifications, care leavers).
- 71% of those we worked with faced 3 or more barriers to work.
- 76% of those who did Spear a year ago are now in work/education.

One young person said at their celebration:

"So, when I got rejected job after job after job, I thought that this can't possibly be my fault; it must be the world's fault. I lashed out at everyone as a result, and I knew I was at rock bottom when my sleep schedule was just terrible...I was in a really bad place. I got angry and self-destructive, and I ended up turning on myself and thinking, well, maybe the world isn't the problem; maybe I'm the problem. Maybe I'm just stupid and a waste of space. And so, Spear really helped me figure out where I am in the world. They gave me practical steps, and I learned a lot about the victim and power mindset and how not to go down into another spiral. And it really helped to know that I was not alone, and other people felt that way. With Spear, I felt like I was actually getting somewhere. I'm just focusing on what I can control; changing my mindset, being positive and applying for jobs."

They have now been working for the past 6 months as a support worker for adults with learning difficulties, an interview they got through our local connections, and are loving it, we are so proud of the progress they've made and the resilience they've shown.

Spear exists not just to impact and empower young people facing barriers to employment, but to inspire and envision the organisations we partner with to achieve ambitious and sustainable social change. This past year we have been strengthening relationships with local charities, support services, council provision and businesses across the city, including Mind, Nando's, London Care, Marston's, Clocktower Sanctuary, Brighton Youth Hub and many more.

Bridge The Gap –Brighton

Bridge The Gap is a ministry at St Peter's aimed specifically at non-Christian men aged 18+. It is partnered with the Bridge The Gap Football charity, which works with churches across the country with the vision of seeing generations come to know Jesus using football as a tool to build community, connect the isolated and lonely, develop leaders, and change lives. Here in Brighton we play on Friday nights at the 3G astro pitch at Brighton University, and see many young men attending each week, whether they study or work in Brighton.

Bridge The Gap Brighton had an impactful year in 2024. The year started with a huge influx of new players attending sessions, averaging 70 each week for the first 3 months. A large reason for this was down to a newspaper article that was written in the Sussex Uni newspaper "The Badger" that labelled Bridge the Gap Football as Brighton's best football group for students to attend. The article was written by one of the players who had enjoyed attending so much that he wanted to write about it, and went on to explain the mission of BTG, the importance of community, the partnership with St Peter's, and the stark difference that he had seen in the culture at Bridge The Gap compared to two other football groups he had been a part of during his time at university.

At this time, we also had Matt Drabble finish his first Alpha Course after attending a BTG Quiz Night and accepting an invitation to Alpha that same night. Matt joined the Bridge The Gap team and has been hugely influential within the group, as he can easily relate to the other members due to his non-faith experience for most of his formative years.

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Around Easter time, the team and I made the decision to strip things back on Friday nights. The result of such high numbers meant that the community aspect of BTG was beginning to fall behind. We noticed that as a team it was harder to keep control of the welcoming, inclusive, people-driven values that we wanted to uphold, so we picked out 50 players we felt were attending for the right reasons (for community, not just football) and added everyone into a WhatsApp group and capped sessions at 35 players. We also paused our use of social media, so as not to attract too many players (at this stage our @btgbrighton Instagram page was reaching over 1000 people each month). The decision to reduce numbers and focus on the people in front of us was huge, and we saw a community form exactly as we had hoped. Lower numbers meant that people had the opportunity to chat with others outside of playing football, and as a team we were able to get to know the guys attending on a much more personal level, sharing our faith at socials such as watching the 2024 Euros tournament at the pub, meeting some of the guys 1-1 to catch up, and messaging in the week.

This also provided opportunities for some of the guys to step up in their own leadership, such as hosting a team when there was a lack of numbers. Two examples of this were Sid and Harry, who had been attending BTG for a little while and were having a big positive impact on the players despite both attending on their own and not having any faith background.

In June we attended the BTG National Tournament, an opportunity to play football with and against the 25 other BTG sites in one big event. We took a squad of 10 to Stratford-upon-Avon and were able to build relationships on a much deeper level through the day. At the tournament there was a half time break, a 45-minute segment planned by Bridge The Gap to share two testimonies from guys who had come to faith through BTG in the past year, and the impact that Jesus had had on their lives since becoming Christians. A professional footballer also attended and shared their faith journey, and this sparked many conversations for the drive home.

One exciting moment over this period was also when ex-Brighton captain Bruno Saltor joined for a session, after a meeting I was able to have with him. Inspired by the vision, Bruno joined and met the guys, signed shirts, and continues to support BTG further now.

In September, we opened the group back up to 50 spaces and relaunched on Instagram. With 3 new members of team (including both Sid and Harry) we felt confident that the core group of 35 that had attended in the previous summer term would ensure that a positive community with the values that we uphold would be sustained. We were absolutely correct and found that all 50 spaces filled up quickly each week, but with more consistency than before, and the culture on Friday nights was now being led by the players, rather than the work of the team. New players were joining and seeing that Bridge the Gap wasn't a place to showboat, to value winning too highly, criticise others, or play with friends. Instead, they found that meeting new players was more important, encouraging others was more enjoyable even if they made mistakes, and not caring about the result or their own performance took the pressure off the football, and it has quickly become people's favourite place to play football and find community.

We were so encouraged in December when we held a FIFA tournament, supported by Bruno with signed Brighton shirts, and Fatto A Mano with pizza vouchers. We had 32 people join us for an evening of FIFA (a football video game) and watching a Brighton match on a projector. At the end of the evening, we invited all the guys to Christmas at St Peter's and were so pleased when 10 of them accepted and attended services! From Beer and Carols to the Carol Service, the guys joined in, bringing their housemates and friends, and as a team we continue to pray for the impact that this will have had on all of them.

Overall, Bridge the Gap had an exciting year in 2024, and the same has continued to happen into 2025. We are so excited to see how God will use this ministry of football and people to see more young men connect with church and begin their own faith journeys.

Mission Giving

The Mission Giving committee was established in 2011 to formalise St Peter's giving and is a subcommittee of the PCC. It is based on the premise that all our work at St Peter's is missional, but we set aside money to give to projects and organisations that are not directly the work of St Peter's. The purpose of missional giving is to ensure that we are not narrow in our focus (being only about St Peter's) and that we are a blessing to Brighton, its churches and charities, to the nation and to the world.

Mission Giving in 2024 was budgeted at 10% of total income and is reviewed by the Finance Committee annually. In 2024 this was set at £87,548 (including an underspend of £3,196 from 2023).

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The Mission Giving Committee broadly uses four criteria to distribute the funds:

- Strategic Partnerships – these are churches and charities that we work with in Brighton and beyond. In 2024 these were: Bridge the Gap, Brighton Women’s Centre, Chomp (OneChurch), Orchards, Justlife, Off The Fence, St Cuthmans and Chapel Royal clergy support, Love Your Neighbour.
- Work we don’t do but would love to – in 2024 we supported CAP (Christians Against Poverty).
- Projects of the congregation – we want to empower those who have a vision for things that are not centrally run by St Peter’s. In 2024: Samara’s Aid Appeal, Orphans International, Recovery Hub and Cardinal Newman chaplaincy.
- Training and Mission Trips of members of the congregation – enabling people to train, to serve other charities, and to bless other organisations in other parts of the UK or abroad. In 2024 this included a £300 bursary awarded to a member of the congregation attending a YWAM discipleship training school and support to a missionary family working in the Middle East.

200-year Fundraising Project

In 2024, we celebrated the bicentenary of the laying of the St Peter’s foundation stone with the “One Moment in Time” heritage initiative. This year-long programme combined restoration efforts with community engagement, supported by significant fundraising achievements.

Community Engagement Activities

- *Celebration Service*: The celebration year began formally on 12 May, where we held a special service to mark the 200th anniversary. It was very well attended by congregation members, the Mayor of Brighton & Hove, who opened the service, and also the Bishop of Chichester, who addressed the congregation. We also displayed some of the church artefacts, including the ceremonial trowel! It was a hugely reflective, thankful, uplifting and celebratory day for all that God has done at St Peter’s.
- *One Moment in Time*: A social history project collecting narratives from individuals connected to St Peter’s over the past two centuries, with a focus on working-class heritage. This involved a four-part filming workshop with local young people from 16-18, a professional media production company and a journalist. Using the content curated, a website was developed and built ready for launch in 2025.
- *Open Days & Tours*: We also held four open days (National Lottery Heritage Open Days & Ageing Well Festival) for the public to come, see and learn more about the wonderful heritage of St Peter’s. This focussed particularly on people and community, by sharing and learning about those who were a part of the church, the history of the church and the fabric of the building. It also included an in-depth tour of the building for which they also visited the inside of the tower and the bells. It was very well received all round with over 60% new to St Peter’s.
- *LIFE by Luxmuralis*: An immersive sound and light installation working with the artist Peter Walker was held from 30th October to 2nd November. Over 7,000 tickets were sold and it was a huge success all round. Not only did it help to galvanise the church congregation with a shared sense of ‘hosting the city’ for a major event, but it also helped to put the church in the community spotlight and once again ‘put us on the map’ as a landmark in Brighton. Of the thousands who attended, over 75% were new to St Peter’s.
- *Who’s Your Rock?*: A collaborative art installation involving over 1,500 children and young people from Brighton & Hove, celebrating figures of support in their lives and building relationships with schools across the city through inviting them to take part.
- *Seeing Beyond the Stones*: Through St Peter’s own groups, such as Safehaven and Kids, as well as our art collective ‘Wonder’, we engaged artists from a range of backgrounds and experiences to create their interpretations of the building and its features. Workshops ran periodically for the project throughout the latter part of the year. Eventually the artwork will be displayed in the church for viewing.

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Fundraising Milestones

- In March, we secured a £250,000 grant from The National Lottery Heritage Fund, bolstering our restoration efforts. Alongside this, we raised an additional more than £195,000 through various grants, including from the National Churches Trust, the Wolfson Foundation, Church Care, Garfield Weston, Sussex Historic Churches Trust, Benefact Trust, Historic England, Westhill Endowment, Michael Bishop Foundation, Congregational & General Charitable Trust, the Sussex Record Society Mellor grant scheme and The Ian Askew Charitable Trust.
- The fundraising has enabled all activities of the project to take place. A huge thanks must go to Sara Marsden-King, our fundraiser, who has done an incredible amount of work in applying for and securing these funds.

Restoration Progress

An ongoing focus has been on the restoration of the church tower, addressing critical structural issues as well as cleaning and restoring the stones. This whole project has enabled a major part of these works.

We continued to work with a host of key contractors - DBR (stonemasons), Hanslip & Co (architect), Grant Associates (QS), Stand Structural Engineers, Clockwise (clock restoration) and Allen & Foxworthy (scaffolders) - and Blowup Media, our advertising partners. We are hugely grateful for their work, input, time and effort on this latest phase of the project.

Phase 1 (of 2) was works to scaffold lifts 8-6 which took place from September until the end of the year and was completed under the proposed budget.

The clockfaces were also restored as part of the works with the mechanicals due to be restored in 2025. Though it was a 'bumpy' journey for getting to the final outcome, the result is that they look fantastic with black faces and gold gilding.

This has been the continued, long-term project of restoring the unsafe Tower with an eventual aim to remove the scaffolding that has been in place since 2014, enhancing the church's visibility and accessibility.

Looking Ahead

The funds raised and activities conducted in 2024 have significantly contributed to the preservation and celebration of St Peter's Church. We remain committed to continuing our restoration efforts and fostering community involvement in the years to come.

Safeguarding

At St Peter's we are committed to ensuring that the church is a safe place for all who attend our services and ministries. We are committed to creating a good safeguarding culture and good practice. We encourage all members of the congregation to undertake *Basic Awareness* safeguarding training, and volunteers and staff to undertake the training required by their role.

We use an online safeguarding database, MyConcern. All safeguarding concerns are recorded and stored on this database, so it is easily accessible for staff and volunteers to record incidents.

St Peter's has a core safeguarding team which was reconfigured in 2022. The team is Dan Millest, Helen Garratt, Bob Barstow and Emily Roe. Sarah White is joining the team as Parish Safeguarding Officer. The wider St Peter's safeguarding team meet monthly to review best practice and safeguarding culture.

In February 2025 we were invited to take part in the Chichester Diocese pilot of the National church's safeguarding audit tool *Parish Dashboards*. We are using this very useful tool to audit all our safeguarding practice and will use this for ongoing audit in the future.

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Environment & Sustainability Report

In 2024, we continued our commitment to environmental responsibility, though it was a year where progress was limited due to ongoing team capacity challenges. Our desire to be a church that cares for God's creation remains strong, but we recognise that this year was more about maintaining existing efforts than advancing new initiatives.

We were proud to achieve Eco Church Bronze in 2022. However, despite early intentions, we have not yet made the progress required to move towards a silver award. The complexity of our building and the demands on our team have contributed to this slower pace, but the ambition remains.

Energy use continued to be an area of practical focus. We installed additional motion sensors for lighting and worked on better management of our heating system. While these changes have helped reduce unnecessary energy consumption, they were more about improving operational efficiency than delivering a step-change in environmental impact. We plan to revisit more strategic upgrades when resources allow.

Waste and recycling levels saw a marginal decline, with 57% of our total waste recycled in 2024 (down from 58% in 2023). This remains an area where we hope to improve, but we acknowledge that this year did not include any major changes in approach or policy.

Unlike previous years, we did not actively pursue behavioural shifts across staff and volunteers around sustainability. Much of this was simply due to capacity: with key staffing gaps and major project commitments (including the 200-year anniversary programme), environmental goals have not been as central as we had hoped.

As we reflect on 2024, we do so with honesty and a renewed sense of purpose. We are thankful for the foundations already laid and look forward to refocusing our environmental efforts in the year ahead, recognising that care for creation is not an optional extra but an essential part of our witness and stewardship.

Staff & Operations

Following the major staffing restructure of 2023, 2024 was a year of stabilisation, selective rebuilding, and continued adaptation. While the core team remained relatively consistent, we did experience some further staff changes and new additions who helped support our ongoing ministry and mission.

In the first half of the year, we saw the departure of two permanent staff members: our Giving, Data & Systems Coordinator, and our Sunday & Connect Coordinator. Of these roles, only the Sunday & Connect Coordinator position was replaced, reflecting our continued emphasis on strengthening our Sunday gatherings and connection pathways.

Over the summer, our Co-Lead Pastor went on maternity leave, and in the autumn, our Youth Outreach Lead returned from her own maternity leave – a moment of continuity and celebration for the team. In July, we were delighted to welcome a new Associate Vicar, bringing fresh leadership and pastoral input to the church.

We also created and appointed a new role, the Love Your Neighbour Hub Development Manager, to help drive the next phase of our work with the city and local partners in addressing food insecurity and other key areas of need.

In support of our 200-year 'One Moment in Time' project, two new temporary contract roles were created – an Art Workshop Facilitator and a Project Coordinator – to help deliver the creative and engagement aspects of the year. While the Project Coordinator role was only filled briefly, the workshop facilitation contributed significantly to the public-facing success of the programme.

Our staff team continued to support the Family of Churches throughout 2024 with various HR administrative services, including running the payroll and providing advice on policies and compliance. This partnership remains a valuable way we can bless and strengthen other churches across the city.

After the large-scale changes of 2023, this year has been one of measured growth, steady operations, and renewed investment in people and purpose. We are grateful for the team that God has gathered here and continue to look ahead with hope and faith as we serve the city together.

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Communications

Communications at St Peter's in 2024 remained an essential part of how we shared vision, encouraged participation, and kept the church informed. However, this year also highlighted some of the challenges that come with limited capacity and the absence of a dedicated communications lead.

Throughout the year, communications responsibilities were shared across multiple staff members, which, while collaborative in spirit, affected overall consistency and clarity. Without one named person overseeing strategy and delivery, tasks were spread thinly and at times lacked coordination. This resulted in occasional gaps in timing, quality, and tone — even as we continued to maintain a relatively high standard of output across our channels.

We made a conscious effort to relaunch our bi-monthly email newsletter, recognising that around 30% of our congregation rely on email as their main source of updates and information. This newsletter became a key touchpoint once again, providing a reliable rhythm of communication around church life, upcoming events, and ministry news.

Canva continued to be a standout tool for our team, helping bridge the gap between professional design and accessible content creation. It played a crucial role in both streamlining our design process and empowering volunteers and less experienced team members to produce high quality visuals. This proved especially valuable in ministry areas without dedicated comms support.

We maintained a steady presence on social media, primarily via Instagram and Facebook, with content focused on key events, Sunday gatherings, and stories from across church life. Engagement remained steady, with notable spikes during the promotion of major events such as *LIFE by Luxmuralis* and our *200-Year Celebration Service*. These moments demonstrated the reach and potential of well-planned, visually strong campaigns — even within a stretched team.

The church website remained a central hub for information, though we recognise there is work to do to improve user experience, particularly around navigation and keeping content up to date. We continue to rely on Moocow, the agency who built the original site, and have been glad of their foundational support throughout the year. The website has been identified as a key area of development for 2025, with scoping work already underway. Priorities include improving access for new congregants, better clarity around our vision and leadership, and making it easier to connect into the life of the church.

Looking ahead, we're aware of the need to invest more strategically in communications, both in terms of personnel and structure. The past year has shown that while shared ownership can keep things moving, clear leadership and vision are needed to raise both consistency and effectiveness. Communications will continue to be a priority area for strengthening in 2025, as we seek to better serve our congregation and city with timely, creative, and mission-focused messaging.

Building & Facilities Report

Tower Project

The Tower Project formally restarted in July 2024 following the successful award of a Heritage Lottery Fund (HLF) grant. This phase of the project focuses on the completion of critical stone replacement and repairs to scaffold lifts 3-8 and is scheduled for completion in June 2025.

As is often the case with historic buildings, unexpected discoveries can arise. However, to date, we have not encountered any major revisions or changes to the scope of works. The collaborative project management between contractors, surveyors, architects, and the client has functioned well.

Significant work was undertaken behind the scenes in Spring 2025 to reweight and amend contract schedules following a 20% cost increase from 1st April due to changes in the Listed Places of Worship VAT grant scheme. Thankfully, the project has been largely unaffected, as we worked closely with the quantity surveyor and main contractor around purchase timings of materials and equipment.

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We also made the strategic decision to terminate our contract with the main scaffold contractor by purchasing the entire scaffold construction. This move has saved substantial costs on adaptations and inspections. A local company has now purchased the scaffold in situ and assumed all liabilities. As part of the agreement, they will dismantle the top five lifts free of charge upon completion of this phase, leaving the remaining two lowest lifts and hoarding in place. This will help secure the site and facilitate inspection and costing for the next phase of work.

The funding has also enabled the completion of the overhaul of all four clock faces, along with refurbishment of the internal clock mechanisms. This included the much-needed installation of an automated GPS timekeeper and the reinstallation of the original hour chime hammer.

Finally, the iconic "wobbly pinnacle" will be reinstated and craned back to its original position atop the tower during this phase.

Stonework Review and Pinnacle Repairs

In October 2024, we commissioned an urgent review of critical decorative stonework, focusing mainly on the pinnacles. Much of the decorative stonework is in poor or critical condition due to unsuitable repairs made during the 1950s and 1960s. The inspection revealed a significant structural defect affecting all clerestory pinnacles on the East elevation, necessitating immediate remedial work and the erection of a substantial scaffold for further assessments. Monitoring is ongoing while we work with the structural engineer and architect to determine the best solution.

Red Hall Entrance Refurbishment

The external hall entrance has been reconfigured with a new internal day door. This improvement provides a warmer welcome, enhanced lighting, and an upgraded access system.

Reordering Project

We have submitted a proposal to the Diocesan Advisory Committee (DAC) for pre-faculty formal advice regarding the main church flooring and seating, as requested by the Chancellor. This relates to our current temporary faculty for the existing floor covering and chair style. The DAC has responded positively in principle, allowing us to move forward with the formal application, which will include consultation with relevant amenity groups.

To summarise, we intend to retain the current floor covering for its service life, after which we propose to continue using versatile carpet tiles. To address the concerns of the Victorian Society, we will incorporate a two-tone coloured border around the main space and architectural features such as the font and structural pillars. Additionally, we plan to keep the existing versatile stacking chairs and gradually introduce a limited number of wooden chairs, particularly in the Lady Chapel.

Health, Safety, and Security

Following an independent fire risk assessment, we have been implementing a number of essential upgrades throughout the building as required by our insurers. Many of these upgrades have necessitated faculty or other permissions. The most notable of these is the planned installation of a new fire detection and evacuation system, currently at the DAC consultation phase awaiting approval.

We are especially grateful to Brian Dillon, who conducted a comprehensive security audit. His findings have led to several physical improvements, including enhanced CCTV coverage and upgraded door controls. Additionally, we have reviewed and updated many of our internal procedures and policies.

Archiving and Artefacts

Bert and Barb Van Cleve have been diligently archiving all building-related historical documentation. A significant quantity of at-risk materials—including original building plans, site drawings, and historically significant papers—has been carefully preserved at The Keep (Sussex Records Office).

Furthermore, Bert and Barb have meticulously photographed and documented all our stained-glass windows, producing a beautifully bound book detailing each one. We are deeply grateful for their tireless work and dedication.

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Finally, we have been blessed with such a dedicated team who care for the building week in week out. With their support we have achieved so much over the past year.

Strategic Development Fund

The Strategic Development Fund (SDF) in partnership with the Diocese of Chichester and funded by the central Church of England continued into the fourth year of a project which started in 2021. Originally due to finish in 2026, it has now been extended for a further three years until 2029.

St Peter's is the lead church for the Family of Churches and continues to work with the Diocese of Chichester on the project with three church plants already having taken place. While St Richard's & St Leonard's saw real growth and success, 2024 saw the re-launch of All Saints Patcham with the incumbent, Mark Rodger taking on the role at the start of January. We have continued to support this partnership primarily through fortnightly attendance at Tuesday staff meetings – teaching, worshipping and praying together - although St Matthias are the official partner with Tom Holbird as Priest in Charge of All Saints Patcham.

St Andrew's Moulsecomb had a setback with their vicar Will Leaf deciding not to continue with his incumbency and leaving mid-year. Dan Millest and the Diocese have worked closely together with the PCC of St Andrew's and have agreed to continue with the partnership. They are seeking to appoint a new incumbent and planning to relaunch.

For St Peter's, the Discipleship Stream and Youth Outreach are the two active projects that have developed over the year and borne real fruit with growth seen in both areas.

Lizzie Milne returned from maternity leave to continue her Youth Outreach role, with Kirsty Stannard overseeing some of the project management in her absence. The key focus has been to rediscover and strengthen partnerships with schools across the city, most notably Cardinal Newman and King's. It's in school's work where we're really seeing God at work and is particularly exciting. The once-per-month All-Ins on a Friday at St Peter's are also a significant piece of this outreach plan where we're seeing those who have perhaps discovered a church in their local area, through a youth café drop-in, for example, eventually coming to a Friday night at St Peter's.

We continued to receive funding for a couple of SDF related roles throughout 2024. These roles will come to be funded by St Peter's, which was always the intention and our commitment to the project. A sustainability plan is being implemented over the next couple of years.

FINANCIAL REVIEW

Total unrestricted income came to £1,457,390 (2023: £1,585,860), including £307,974 of designated income (2023: £33,734). Restricted income totalled £86,834 (2023: £53,114). Income from donations and legacies totalled £913,394 (2023: £1,342,109), of which £913,394 was unrestricted (2023: £1,342,109).

The overall surplus for the year, including movement on investments was £37,877 (2023: £119,905). At the balance sheet date the church held total funds of £659,207 (2023: £621,330), of which £394,039 were unrestricted (2023: £191,674), £252,769 were endowed (2023: £410,906) and £12,399 were restricted (2023: £18,750).

Reserves

It is the policy of the PCC to retain two months' gross staff salaries in reserve to cover any emergencies. At the year end the charity had free reserves of £343,063 (2023: £187,419), this includes the designated fund of £126,328 (2023: £81,914) leaving a surplus of £216,735 (2023: £105,505).

Investment Policy

The Trustees expect that both capital and income in the investment fund will grow in real terms over the medium to long term. The Trustees believe that this will generate the best financial return for the charity within an acceptable level of risk. Performance is monitored throughout the year and is reviewed as necessary.

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FUTURE PLANS

The Charity plans to continue the activities outlined above in the forthcoming years subject to satisfactory funding arrangements. The Charity will always plan to plant churches where the opportunity arises and secured funding from the Diocese of Chichester to plant four in the Brighton & Hove area by the end of 2024. Three have already been launched and plans to build operations in the fourth continue, with several other potential future plants also being pursued.

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

In so far as the trustees are aware at the time of approving our PCC members' annual report; there is no relevant audit information of which the auditor is unaware. Each of the trustees have confirmed that they have taken all steps that they ought to have taken as trustees, in order to make themselves aware of any relevant audit information and to establish that it has been communicated to the auditor.

On behalf of the board of trustees



Chris Willis

PCC Member and Treasurer

Date: 04.13.2025

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STATEMENT OF PCC MEMBER'S RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

The PCC members are responsible for preparing the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard FRS102 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland'.

Law applicable to charities in England and Wales requires the PCC members to prepare accounts for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year.

In preparing accounts giving a true and fair view, the PCC members should follow best practice and:
None of the Trustees has any beneficial interest in the charity and there are no related parties to the charity.

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The PCC members are responsible for keeping accounting records that disclose with reasonable accuracy the financial position of the Charity and which enable them to ascertain the financial position of the Charity and which enable them to ensure that the accounts comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

Opinion

We have audited the financial statements of the Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter ("the Charity") and its subsidiary ("the Group") for the year ended 31 December 2024, which comprise the Consolidated Statement of Financial Activities, the Group Balance Sheet, the Charity Balance Sheet, the Consolidated Cashflow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- Give a true and fair view of the state of the Group's and the Charity's affairs as at 31 December 2024 and of its incoming resources and application of resources for the year then ended;
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- Have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- The PCC's use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- The PCC have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the Group's or the Charity's ability to continue to adopt the going concern basis of accounting for a period of at least 12 months from the date when the financial statements are authorised for issue.

Other Information

The other information comprises the information included in the Annual Report, including the Report of the PCC, other than the financial statements and our Auditor's Report thereon. The PCC are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

Opinions on Other Matters Prescribed by the Charities Act 2011

In our opinion, based on the work undertaken during the audit:

- The information given in the Report of the PCC, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- The Report of the PCC has been prepared in accordance with applicable legal requirements.

Matters on Which we are Required to Report by Exception

In the light of the knowledge and understanding of the Group and its environment obtained during the audit, we have not identified material misstatements in the Report of the PCC.

We have nothing to report in respect of the following matters in relation to which the Charities Act 2011 require(s) us to report to you if, in our opinion:

- Adequate and proper accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of PCC members' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit.

Responsibilities of the PCC

As explained more fully in the PCC responsibilities statement, the PCC are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the PCC determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the PCC are responsible for assessing the Group's and the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the PCC either intend to liquidate the Group or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken based on these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website.

This description forms part of our Auditor's Report.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

Extent to which the audit was considered capable of detecting irregularities, including fraud

The objectives of our audit, in respect to fraud, are: to identify and assess the risks of material misstatement of the financial statements due to fraud; to obtain sufficient appropriate audit evidence regarding the assessed risks of material misstatement due to fraud, through designing and implementing appropriate responses; and to respond appropriately to fraud or suspected fraud identified during the audit. However, the primary responsibility for the prevention and detection of fraud rests with both those charged with governance of the entity and its management.

Our approach was as follows:

- We identified areas of laws and regulations that could reasonably be expected to have a material effect on the financial statements from our general sector experience, and through discussion with the trustees and other management (as required by auditing standards), and discussed with the trustees and other management the policies and procedures regarding compliance with laws and regulations (see below);
- We identified the following areas as those most likely to have such an effect: health and safety; General Data Protection Regulation (GDPR); fraud; bribery and corruption, and employment law. Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the trustees and other management and inspection of regulatory and legal correspondence, if any. The identified actual or suspected non-compliance was not sufficiently significant to our audit to result in our response being identified as a key audit matter.
- We considered the legal and regulatory frameworks directly applicable to the financial statements reporting framework (FRS 102 and the Charities Act 2011) and the relevant tax compliance regulations in the UK;
- We considered the nature of the charity's operations, the control environment and financial performance.
- We communicated identified laws and regulations throughout our team and remained alert to any indications of non-compliance throughout the audit;
- We considered the procedures and controls that the charity has established to address risks identified, or that otherwise prevent, deter and detect fraud; and how senior management monitors those procedures and controls.

Based on this understanding we designed our audit procedures to identify non-compliance with such laws and regulations. Where the risk was considered to be higher, we performed audit procedures to address each identified fraud risk. These procedures included: testing manual journals; reviewing the financial statement disclosures and testing to supporting documentation; performing analytical procedures; and enquiring of management, and were designed to provide reasonable assurance that the financial statements were free from fraud or error.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

Use of our Report

This report is made solely to the Group's and the Charity's members, as a body, in accordance with the Charities Act 2011. Our audit work has been undertaken so that we might state to the Group's and to the Charity's members those matters we are required to state to them in an Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Group and the Group's members as a body, for our audit work, for this report, or for the opinions we have formed.

TC Group

Mr Mark Cummins FCCA

Senior Statutory Auditor

for and on behalf of

TC Group

Statutory Auditors

Office: Steyning

Date: 14th October 2025

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Note	Unrestricted funds 2024 £	Endowment funds 2024 £	Restricted funds 2024 £	Total 2024 £	Total 2023 £
<u>Income from:</u>						
Donations and legacies	4	913,394	-	-	913,394	1,342,109
Charitable activities						
Ordinary ministry of the church	5	456,494	-	86,834	543,328	264,381
Other trading activities	6	81,381	-	-	81,381	32,257
Investments		6,121	-	-	6,121	227
Total income		1,457,390	-	86,834	1,544,224	1,638,974
<u>Expenditure on:</u>						
Raising funds						
Subsidiary expenditure		40,934	-	-	40,934	1,007
Other		2,880	-	-	2,880	4,544
		43,814	-	-	43,814	5,551
Charitable activities						
Mission Giving	7	84,352	-	-	84,352	30,000
Ordinary ministry of the church	7	1,025,163	-	87,185	1,112,348	1,444,983
Development of sites	7	271,742	-	-	271,742	42,976
		1,381,257	-	87,185	1,468,442	1,517,959
Total expenditure		1,425,071	-	87,185	1,512,256	1,523,510
Net gain/(loss) on investments	11	-	5,909	-	5,909	4,441
Transfers	17	170,046	(164,046)	(6,000)	-	-
Net income/(loss) and movement in funds		202,365	(158,137)	(6,351)	37,877	119,905
Funds brought forward at 1 January 2024		191,674	410,906	18,750	621,330	501,425
Funds carried forward at 31 December 2024	16	394,039	252,769	12,399	659,207	621,330

Unrestricted funds comprise both general and designated funds. Further details are shown in note 17.

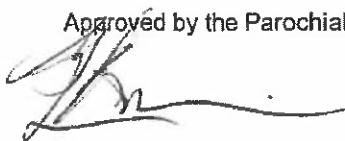
**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

CONSOLIDATED BALANCE SHEET

AS AT 31 DECEMBER 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible fixed assets	10	50,976	4,255
Investments	11	416,815	410,906
Total fixed assets		467,791	415,161
CURRENT ASSETS			
Debtors	12	128,970	51,605
Cash at bank and in hand	13	375,059	410,661
Total current assets		504,029	462,266
LIABILITIES			
Creditors falling due within one year	14	(312,613)	(256,097)
NET CURRENT ASSETS		191,416	206,169
TOTAL ASSETS LESS CURRENT LIABILITIES		659,207	621,330
NET ASSETS		659,207	621,330
FUNDS			
Unrestricted general	16	267,711	109,760
Designated	16/17	126,328	81,914
Permanent endowment	16/17	252,769	410,906
Restricted	16/17	12,399	18,750
		659,207	621,330

Approved by the Parochial Church Council on 19th May 2025 and signed on its behalf by:



Chris Willis
PCC Member / Treasurer

Charity registration number 1146642

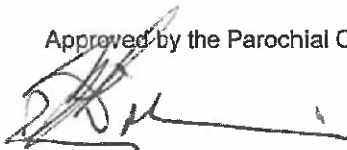
The notes on pages 27 to 41 form part of these accounts.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CHARITY BALANCE SHEET**

AS AT 31 DECEMBER 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible fixed assets	10	50,976	4,255
Investments	11	416,817	410,908
Total fixed assets		467,793	415,163
CURRENT ASSETS			
Debtors	12	128,970	51,676
Cash at bank and in hand	13	371,551	409,688
Total current assets		500,521	461,364
LIABILITIES			
Creditors falling due within one year	14	(330,804)	(255,197)
NET CURRENT ASSETS		169,717	206,167
TOTAL ASSETS LESS CURRENT LIABILITIES		637,510	621,330
NET ASSETS		637,510	621,330
FUNDS			
Unrestricted general	16	246,014	109,760
Designated	16/17	126,328	81,914
Permanent endowment	16/17	252,769	410,906
Restricted	16/17	12,399	18,750
		637,510	621,330

Approved by the Parochial Church Council on 19th May 2025 and signed on its behalf by:



Chris Willis
PCC Member / Treasurer

Charity registration number 1146642

The notes on pages 27 to 41 form part of these accounts.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CONSOLIDATED CASH FLOW STATEMENT**

FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	2024		2023	
		£	£	£	£
Cash flows from operating activities	21		4,726		145,394
Cash flows from investing activities					
Interest receivable		6,121		227	
Assets purchased	10	<u>(52,771)</u>		<u>(2,500)</u>	
Net cash used in investing activities			(46,650)		(2,273)
Cash flows from financing activities					
Loan movements	15	<u>6,322</u>		<u>157,724</u>	
Net cash from financing activities			6,322		157,724
Net increase / (decrease) in cash			<u>(35,602)</u>		<u>300,845</u>
Cash and cash equivalents brought forward			<u>410,661</u>		<u>109,816</u>
Cash and cash equivalents carried forward			<u>375,059</u>		<u>410,661</u>
Analysis of net cash/(debt)		At 1 January 2024	Cash flow	Non-cash changes	At 31 December 2024
		£	£	£	£
Cash and cash equivalents	13	410,661	(35,602)	-	375,059

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. Statutory information

The Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter ('Brighton, Saint Peter') is an unincorporated charity, incorporated in England & Wales. The registered number and principal office address can be found on the legal and administrative information page.

2. Accounting policies

The financial statements have been prepared on behalf of the PCC in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) – Charities SORP (FRS 102, effective 1 January 2019).

Brighton, Saint Peter meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

After making appropriate enquiries, the PCC have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The PCC have no material uncertainty with regards to the entity's ability to continue to continue as a going concern.

These financial statements are prepared in sterling which is the functions currency of the charity. Figures included within these financial statements are rounded to the nearest pound.

2.1 Income

All income is included in the Statement of Financial Activities when the charity is legally entitled to the income, it is probable that the income will be received and the amount can be quantified with reasonable accuracy.

Donations and legacies

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under Gift Aid is recognised when the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income tax recoverable on Gift Aid donations is recognised at the same time as the donation it relates to.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income from charitable activities

Income from events and courses is recognised on receipt and accounted for gross.

Grant income from the ordinary ministry of the church is accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income from investments

Interest entitlements on bank accounts are accounted for as they accrue.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 DECEMBER 2024

2. Accounting policies (continued)

2.2 Expenditure

Mission giving

Grants and donations are recognised when the church is obligated to make the payment, it is probable that this payment will be made and the amount of the grant can be measured reliably.

Other expenditure relating to the work of the church

The parish's contribution to the costs of the Diocese is accounted for when payable.

Support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include administrative expenses, running costs, staffing, and governance costs. Governance costs comprise those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees and costs linked to the strategic management of the charity.

2.3 Fixed assets

Consecrated land and buildings and other church property

The PCC has the use of the consecrated and beneficed property of Brighton Saint Peter and this is excluded from the accounts by virtue of S.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected (at any reasonable time).

The church halls and clergy accommodation are held in trust by Chichester Diocesan Fund on behalf of the PCC. These properties are essential for the mission of the church and no value has been placed on them as there is no likelihood of their being realised.

All expenditure incurred in the year on consecrated or beneficed buildings is written off to the statement of financial activities.

Leasehold improvements, computer equipment and other equipment

Leasehold improvements and other tangible fixed assets are shown at historical cost less accumulated depreciation.

These assets are depreciated on a straight line basis over their estimated useful lives. The periods used are as follows:

Computer equipment	2 years
Other equipment	3 years
Leasehold improvements	2-10 years
Motor vehicles	3 years

Individual items with a purchase price of £500 or less are written off when the asset is acquired.

The carrying values of tangible fixed assets are reviewed for impairment in periods when events or changes in circumstances indicate the carrying value may not be recoverable.

Investments

Fixed asset investments are stated at fair value.

Realised and unrealised gains and losses are dealt with in the Statement of Financial Activities.

Investments in associates and subsidiaries are held at cost less accumulated impairment.

2.4 Debtors

Amounts owing to the PCC at the year-end in respect of gift aid due, fees, rents and other income are shown as debtors less any provisions for amounts that may prove uncollectable.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 DECEMBER 2024

2. Accounting policies (continued)

2.5 Cash at bank and in hand

Cash at bank and in hand includes short term highly liquid investments.

2.6 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured and estimated reliably.

2.7 Taxation

No provision for taxation is included in the accounts as the Charity is entitled to the exemption for tax afforded by Part 10 of the Income Tax Act 2007 and Section 256 of the Chargeable Gains Act 1992.

2.8 Foreign exchange

Transactions denominated in foreign currencies are translated into Sterling and recorded at the rate of exchange ruling at the date of the transaction.

2.9 Pension costs

Existing employees of the church are automatically enrolled into the money purchase defined contribution pension scheme, unless they do not qualify or have exercised their right to opt out of scheme membership. It is funded by contributions from employee and employer. Costs are taken to the Statement of Financial Activities on an accruals basis.

2.10 Lease commitments

Payments under operating lease agreements are charged to the Statement of Financial Activities on a straight line basis over the term of the relevant lease except where another more systematic basis is more representative of the time pattern in which economic benefits from the lease's asset are consumed.

2.11 Accumulated funds

The funds of the charity currently comprise:

- Unrestricted funds that are expendable at the discretion of the trustees in furtherance of the objectives of the charity.
- Restricted funds that can only be used for particular restricted purposes within the objects of the charity.
- Designated funds that have been set aside for a specific purpose by the PCC.
- Endowment funds which are capital investments held for a specific purpose.

2.12 Accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised.

The trustees do not consider that there are any critical estimates or areas of judgement that need to be brought to the attention of the readers of the financial statements.

2.13 Group financial statements

The financial statements consolidate the results of the charity and its wholly-owned subsidiary, Bright City Collective Limited, on a line by line basis. A separate Statement of Financial Activities and Income and Expenditure Account for the Charity has not been presented as the Charity has taken advantage of the available exemptions.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 DECEMBER 2024

3. Legal Status of the church

The church is a charitable trust registered in the UK with The Charity Commission of England and Wales (registered number 1146642).

4. Income from donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Donations	891,008	-	891,008	1,328,246
Collections	19,006	-	19,006	11,940
Grants	3,380	-	3,380	1,923
	<u>913,394</u>	<u>-</u>	<u>913,394</u>	<u>1,342,109</u>

The income from donations and legacies was £913,394 (2023: £1,342,109), of which £913,394 was unrestricted (2023: £1,342,109) and £Nil was restricted (2023: £Nil).

The church is grateful for the donation of goods and services free of charge throughout the year from a variety of different sources. These have not been afforded an economic value in the accounts due to the impracticable nature of valuing these items. The church also benefits from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

Included in grants and donations are government grants in the form of amounts received from the Department for Culture, Media and Sport for the value of input VAT on invoiced expenditure relating to the maintenance and restoration of the church buildings.

5. Income from charitable activities

	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
<i>Ordinary ministry of the church:</i>				
Events and courses	63,296	-	63,296	88,831
Grants	393,198	86,834	480,032	175,550
	<u>456,494</u>	<u>86,834</u>	<u>543,328</u>	<u>264,381</u>

The income from charitable activities was £543,328 (2023: £264,381), of which £456,494 is unrestricted (2023: £211,267) and £86,834 is restricted (2023: £53,114).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

6. Income from other trading activities

	Unrestricted funds £	Designated funds £	Total 2024 £	Total 2023 £
Other trading income	-	18,750	18,750	31,250
Bright City Collective Ltd income	3,538	59,093	62,631	1,007
	<u>3,538</u>	<u>77,843</u>	<u>81,381</u>	<u>32,257</u>

Income from other trading activities was £81,381 (2023: £32,257) of which £3,538 was unrestricted (2023: £1,007) and £77,843 was designated (2023: £31,250). Other trading income predominantly represents amounts received in relation to advertising displayed on temporary scaffolding around the church tower.

7. Expenditure on charitable activities - activities related to the furtherance of the church's objects

	Ordinary ministry of the church £	Development of sites £	2024 Total £	2023 Total £
Clergy costs	173,764	-	173,764	130,751
Other staff costs	418,285	-	418,285	679,769
Church services and worships	8,552	-	8,552	9,835
Church courses and ministry costs	321,433	-	321,433	380,615
Church administration	74,096	-	74,096	92,401
Church running costs	91,603	-	91,603	84,322
Depreciation (note 10)	6,050	-	6,050	42,093
Governance costs	18,565	-	18,565	25,197
Mission giving (note 8)	84,352	-	84,352	30,000
Restoration of the bell tower	-	271,742	271,742	42,976
	<u>1,196,700</u>	<u>271,742</u>	<u>1,468,442</u>	<u>1,517,959</u>

Total expenditure on charitable activities - activities related to the furtherance of the church's objects was £1,468,442 (2023: £1,517,959) of which £1,381,257 was unrestricted (2023: £1,449,646) and £87,185 was restricted (2023: £68,313).

The charitable activity for which all support and governance costs relate is that of the ordinary ministry of the church, as mission giving and site development are activities which accrue costs of a direct nature only.

Included within governance costs are payments to the auditors of £18,300 for audit services (2023: £18,600) and £3,089 for other professional fees (2023: £4,620).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 DECEMBER 2024

8. Expenditure on charitable activities - mission giving

	Grants 2024	Grants 2023
	£	£
<i>Grants to institutions:</i>		
Alpha International	-	2,000
Love Southport	500	-
Brighton Light Trust	17,004	17,004
National Churches Trust	500	-
City Coast Church	-	3,000
Orphans International	3,000	-
Justlife Foundation	2,000	-
OneChurch Brighton	2,000	-
Kennedy Street Foundation	2,000	-
National Churches Trust	-	500
Orchards UK	1,138	1,000
Samara's Aid Appeal	-	2,000
St Cuthman's Church	15,000	-
Chapel Royal, Brighton	20,000	-
Off the fence	101	-
Other	19,859	3,196
	<u>83,102</u>	<u>28,700</u>
Grants to 2 individuals (2023: 2 individuals)	1,250	1,300
	<u>84,352</u>	<u>30,000</u>

All mission giving expenditure is unrestricted in both 2024 and 2023.

9. Staff costs, staff numbers and key management personnel

	2024	2023
	£	£
Wages and salaries	375,386	612,399
Social security costs	33,408	53,193
Pension contributions	9,490	14,177
	<u>418,284</u>	<u>679,769</u>

The average number of staff, excluding clergy, was 17 (2023: 33).

No staff members received emoluments from Brighton, Saint Peter in excess of £60,000 in 2024 (2023: None).

During the year redundancy payments totaling £Nil were paid (2023: £34,814).

Three members of the PCC received remuneration in the year (2025: Five). Kate Millest (Co-Lead Pastor), James Roe (Non-Stipendiary Curate) and Bob Barstow (Associate Vicar) were paid a total of £71,390 (2023: £115,021). Other than those receiving stipends from the Diocese, the senior management team consisted of the Co-Lead Pastor, Chief Operating Officer, Youth Lead and Finance Director. Senior management team remuneration for the year totalled £178,488 (2023: £238,380).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

10. Tangible fixed assets

Charity and group

	Computer equipment £	Improvements to property £	Other equipment £	Total £
COST				
Opening balance 1 st January 2024	19,132	414,748	454,265	888,145
Additions	-	4,812	47,959	52,771
Closing balance 31 st December 2024	<u>19,132</u>	<u>419,560</u>	<u>502,224</u>	<u>940,916</u>
DEPRECIATION				
Opening balance 1 st January 2024	18,590	411,603	453,697	883,890
Charge for the period	250	1,675	4,125	6,050
Closing balance 31 st December 2024	<u>18,840</u>	<u>413,278</u>	<u>457,822</u>	<u>889,940</u>
NET BOOK VALUE				
At 31 st December 2024	<u>292</u>	<u>6,282</u>	<u>44,402</u>	<u>50,976</u>
At 31 st December 2023	<u>542</u>	<u>3,145</u>	<u>568</u>	<u>4,255</u>

11. Investments

	Charity At fair value £	Charity At Cost £	Charity Total £	Group At fair value £
Fair value at 1 January 2024	410,906	2	410,908	410,906
Change in market value	5,909	-	5,909	5,909
Cost/fair value at 31 December 2024	<u>416,815</u>	<u>2</u>	<u>416,817</u>	<u>416,815</u>

The investments are held by The Diocese of Chichester & other trusts on behalf of St Peter's Church as a permanent endowment.

At the balance sheet date £272,624 (2023: £259,520) was held in the St John's School Fund which is to be used for the furthering of the religious and charitable work of the Church of England in the ecclesiastical parish. £49,327 (2023: £54,054) was held on the Edward Riley Memorial fund which is to be used for the provision of maintenance in the church hall. £74,799 (2023: £77,795) was held in the Vicarage fund. £20,065 (2023: £19,537) was held in the Vicar's Discretionary Fund.

The investment in Bright City Collective Ltd (a 100% owned trading subsidiary) is held at cost of £2 as at the balance sheet date (2023: £2). Details of the subsidiary's trading results can be found in note 19.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 DECEMBER 2024

12. Debtors

	Charity		Group	
	2024	2023	2024	2023
	£	£	£	£
Trade debtors	3,559	2,801	3,559	2,801
Gift aid due from HMRC	9,684	9,925	9,684	9,925
Amounts due from subsidiary undertaking	-	3,134	-	-
Other debtors	100,476	12,858	100,476	12,858
Prepayments and accrued income	15,251	22,958	15,251	26,021
	<u>128,970</u>	<u>51,676</u>	<u>128,970</u>	<u>51,605</u>

13. Cash at bank and in hand

	Charity		Group	
	2024	2023	2024	2023
	£	£	£	£
Cash at bank	368,140	404,898	371,648	405,871
Cash in hand	3,411	4,790	3,411	4,790
	<u>371,551</u>	<u>409,688</u>	<u>375,059</u>	<u>410,661</u>

14. Creditors: amounts due within one year

	Charity		Group	
	2024	2023	2024	2023
	£	£	£	£
Trade creditors	23,663	28,537	23,663	28,537
Other creditors	19,660	5,610	19,660	5,610
Other loans (note 15)	164,046	157,724	164,046	157,724
Amount due to subsidiary	19,091	-	-	-
Accruals and deferred income	104,344	63,326	105,244	64,226
	<u>330,804</u>	<u>255,197</u>	<u>312,613</u>	<u>256,097</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 DECEMBER 2024

15. Other loans

	2024 £	2023 £
Other loans are wholly repayable in instalments as follows:		
Less than one year	164,046	157,724
	<u>164,046</u>	<u>157,724</u>

The church received unsecured loans from the Chichester Diocesan Board of Finance totalling £164,046, repayable only when and to the extent that the Charity Commission grants access to a specific endowment fund. Should the Charity Commission refuse or authorise only limited access, the outstanding balance will be converted to a grant and repayment will not be required. The loan is interest free.

16. Analysis of net assets by fund

Charity

Year ended 31 December 2024:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2024 £
Fixed assets	50,976	-	-	-	50,976
Investments	2	-	416,815	-	416,817
Current assets	361,794	126,328	-	12,399	500,521
Current liabilities	(166,758)	-	(164,046)	-	(330,804)
Fund balance	<u>246,014</u>	<u>126,328</u>	<u>252,769</u>	<u>12,399</u>	<u>637,510</u>

Year ended 31 December 2023:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2023 £
Fixed assets	4,255	-	-	-	4,255
Investments	2	-	410,906	-	410,908
Current assets	360,700	81,914	-	18,750	461,364
Current liabilities	(255,197)	-	-	-	(255,197)
Fund balance	<u>109,760</u>	<u>81,914</u>	<u>410,906</u>	<u>18,750</u>	<u>621,330</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 DECEMBER 2024

16. Analysis of net assets by fund (continued)

Group

Year ended 31 December 2024:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2024 £
Fixed assets	50,976	-	-	-	50,976
Investments	-	-	416,815	-	416,815
Current assets	365,302	126,328	-	12,399	504,029
Current liabilities	(148,567)	-	(164,064)	-	(312,613)
Fund balance	267,711	126,328	252,769	12,399	659,207

Year ended 31 December 2023:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2023 £
Fixed assets	4,255	-	-	-	4,255
Investments	-	-	410,906	-	410,906
Current assets	361,602	81,914	-	18,750	462,266
Current liabilities	(256,097)	-	-	-	(256,097)
Fund balance	109,760	81,914	410,906	18,750	621,330

17. Funds

Restricted Funds

	Balance at 01-Jan-24 £	Incoming resources £	Resources Expended £	Transfers £	Balance at 31-Dec-24 £
Hall Fund	7,400	-	(4,007)	-	3,393
Heat or Eat	1,977	-	(101)	-	1,876
Kempe Stained Glass Fund	-	5,000	-	-	5,000
Livestream	60	-	(60)	-	-
LYN Grants & Fundraising	(825)	3,351	(2,526)	-	-
Play Café	1,000	-	(499)	-	501
Safehaven Fund	-	66,775	(66,775)	-	-
Safehaven Mother and Baby	399	-	-	-	399
Safehaven Probation Breakfast Club	-	3,600	(3,600)	-	-
Safehaven Women	6,000	7,483	(7,163)	(6,000)	320
Vicar's Discretionary Fund	2,635	-	(1,792)	-	843
Miscellaneous	104	625	(662)	-	67
Total Restricted funds	18,750	86,834	(87,185)	(6,000)	12,399

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

17. Funds (continued)

The Hall Fund comprises a grant from Benefact Trust towards major improvement works to the church hall.

The Heat or Eat Fund was money given by church members to be distributed to those experiencing financial hardship in the difficult economic climate.

The Kempe Stained Glass Fund relates to a grant received towards future repairs to certain historically significant church windows.

The Livestream Fund is money given towards set-up and running costs associated with live streaming the church's services.

The LYN Grant & Fundraising fund was created to provide support to vulnerable people within the local community. In 2022 it distributed hot water bottles and provided Christmas meals to those attending the Safehaven ministry.

The Play Café Fund was money given towards a new weekly community play café set up in the church.

The Safehaven Fund is money given to fund the operation of the weekly Safehaven drop-ins for vulnerable members of the community.

The Safehaven Mother and Baby Fund relates to income received to fund general Safehaven mother and baby work.

The Safehaven Probation Breakfast Fund relates to income received to provide a welcoming safe environment for HM Probation Service offender meetings.

The Safehaven Women Fund relates to income received to fund the running of the Safehaven women project. The transfer during the year is to correct the allocation of funds brought forward previously spent.

The Vicar's Discretionary Fund relates to amounts received towards activities at the Vicar's discretion.

The Miscellaneous Fund is used to hold monies given for various smaller projects; during the year this comprised a gift received towards training for the Communications team.

Permanent Endowment Funds

	Balance at 01-Jan-24	Incoming resources	Resources Expended	Transfers/ Gains	Balance at 31-Dec-24
	£	£	£	£	£
Investments	410,906	-	-	(158,137)	252,769
	<u>410,906</u>	<u>-</u>	<u>-</u>	<u>(158,137)</u>	<u>252,769</u>

Investments are held by the Diocese of Chichester and CCLA on behalf of St Peter's Church. The investments were donated to the Church by the Diocese and the capital element of the fund must be held as a permanent endowment. The investment income generated from the funds can be used to support the activities of the Church.

The transfers/gains of £158,137 represent gains on investments of £5,909 (2023: £4,441) and the transfer of the loan from Chichester Diocesan Board of Finance to the endowment fund totalling £164,064 (see note 15 for further details).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

17. Funds (continued)

Designated Funds

	Balance at 01-Jan-24	Incoming resources	Resources Expended	Transfers/ Gains	Balance at 31-Dec-24
	£	£	£	£	£
Buildings fund	81,914	8,349	(15,944)	(74,319)	-
200 th Anniversary fund	-	299,625	(247,616)	74,319	126,328
	<u>81,914</u>	<u>307,974</u>	<u>(263,560)</u>	<u>-</u>	<u>126,328</u>

During the year funds raised from advertising income and Archbishop Council grants were ring fenced as designated funds for the purpose of building related projects. Various building related projects were undertaken in the year.

The 200th Anniversary Fund is a sub-fund of the main Buildings Fund set up better to track income and expenditure associated with the fundraising and activities celebrating the 200th anniversary of the foundation of the church.

18. Commitments

Brighton, Saint Peter has agreed to lease the church building from The Church Renewal Trust for 120 years at a peppercorn rent.

At 31 December 2024 the charity had total commitments under non-cancellable operating leases and contracts as follows:

	Land and buildings 2024	Land and buildings 2023	Other 2024	Other 2023
	£	£	£	£
Expiry date:				
Within one year	-	-	2,088	2,088
Between one and two years	-	-	6,264	8,352
	<u>-</u>	<u>-</u>	<u>8,352</u>	<u>10,440</u>

Operating lease payments of £894 (2023: £21,508) were made in the year under review.

19. Subsidiary company

On 8 January 2015 the charity subscribed for 100% of the share capital in a trading subsidiary, Bright City Collective Limited. Bright City Collective Limited is a company incorporated in the United Kingdom, company number 9379726.

The activity of the subsidiary has been consolidated within these accounts. The company's registered office and principal address are the same as the principal address of St Peter's church, Brighton.

The subsidiaries financial performance was as follows:

	2024	2023
	£	£
Total income	62,631	1,007
Total expenditure	(40,934)	(1,007)
Profit/loss	<u>21,697</u>	<u>-</u>
Capital and reserves	<u>21,699</u>	<u>-</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 DECEMBER 2024

20. Related Parties

Holy Trinity Brompton (HTB)

Charlie Coates, member of the PCC, is the son of the Vicar of Holy Trinity Brompton (HTB), the Revd. Richard Coates. During the year payments were made to HTB totalling £nil (2023: £nil) and income was received from HTB totalling £nil (2023: £6,551). At the Balance Sheet date £nil was owed to HTB (2023: £nil).

The Church Renewal Trust

Charlie Coates, member of the PCC, is the son of the Revd. Richard Coates, a trustee of the Church Renewal Trust. The Church Renewal Trust has agreed to take a 120-year lease from The Chichester Diocesan Fund & Board of Finance on the church building, at a peppercorn rent. It has been agreed to lease the building on, at a peppercorn rent, to the new Anglican Parish of Brighton, St Peter.

Alpha International

Charlie Coates, member of the PCC, is the son of the Revd. Richard Coates, a trustee of Alpha International. James Stinson and Chris Williams, members of the PCC, are employees of Alpha International. During the year payments were made to Alpha International totalling £9,699 (2023: £nil), and grants were received from Alpha International totalling £nil (2023: £1,204) and income was received totalling £250 (2023: £nil). At the Balance Sheet date £nil was owed to Alpha International (2023: £nil). The church donated £nil to Alpha International (2023: £2,000).

The Church Revitalisation Trust (CRT)

Charlie Coates, member of the PCC, is the son of the Revd. Richard Coates, a trustee of the Church Revitalisation Trust (CRT). During the year payments were made to CRT totalling £7,710 (2023: £3,250) and grants were received from CRT totalling £39,250 (2023: £8,353). At the Balance Sheet date £nil was owed to CRT (2023: £nil).

The Chichester Diocesan Fund and Board of Finance (DBF)

Revd. Daniel Millest and Revd. Helen Garratt, members of the PCC, are trustees of DBF. Sarah White, member of the PCC, is a member of the DBF Operating Committee. The church received grants from DBF totalling £22,153 (2023: £86,178). The church received unsecured loans from DBF during the year totalling £6,322 (2023: £157,724), repayable only when and to the extent that the Charity Commission grants access to a specific endowment fund.

PCC Members & Connected Parties

During both 2023 and 2024 PCC members made various donations to the church.

Three members of staff were also members of the PCC (R Barstow, K Millest, J Roe). The church paid a total of £63,145 (2023: £101,896) in respect of such staff. Two of these were also related to members of the PCC: K Millest (spouse) and J Roe (spouse). R Barstow and J Roe are no longer on staff.

Leslie Taylor and Revd. Daniel Millest, members of the PCC, are also members of the PCC at St Cuthman's Church, Whitehawk (SCW). James Roe, member of the PCC, joined the staff at SCW during the year. During the year Brighton, St Peter made payments to SCW of £123 (2023: £nil) and recharged costs of £3,619 (2023: £6,000). At the Balance Sheet date £1,350 (2023: £1,326) was due from SCW, and a £900 grant received from CRT was due to be passed to SCW. The church donated £5,000 to SCW (2023: £520) and passed on a £963 grant received from CRT.

Christopher Lomas, member of the PCC, is also a member of the PCC at St Matthias Church, Fiveways, Brighton (SMF). During the year the church made payments to SMF of £nil (2023: £3,839) and recharged costs of £9,211 (2023: £6,799). At the Balance Sheet date £482 (2023: £1,020) was due from SMF. The church donated £nil to SMF (2023: £520).

Revd. Daniel Millest, member of the PCC, is also a member of the PCC at St Leonard's Church, Aldrington, Hove (SLH). During the year the church made payments to SLH of £nil (2023: £10,780) and recharged costs of £3,688 (2023: £18,355). At the Balance Sheet date £1,370 (2023: £225) was due from SLH.

Toluwa Oyeleye, Samantha Brewer, James Stinson, Charlie Coates and Revd. Daniel Millest, members of the PCC, are also trustees of Spear Brighton Trust. During the year the church recharged costs and other expenditure of £nil to Spear Brighton Trust (2023: £nil). The church donated £nil to Spear Brighton Trust in the year (2023: £nil).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

20. Related Parties (continued)

During the year the church made payments of £200 (2023: £520) to Off The Fence Trust. Sarah White, member of the PCC is an employee of Off The Fence Trust.

During the year the church made payments of £1,150 (2023: £750) to Bridge the Gap Football. Charlie Coates, member of the PCC, is an employee of Bridge The Gap Football.

Hannah Turpin, member of the PCC, is a self-employed artist. During the year the church purchased artwork and merchandise to the value of £522 from Hannah and her trading style Hanmade Designs (2023: £N/A).

During the year barista services with a value of £3,600 (2023: £1,254) were provided to the church Play Café and Alpha Ministry under contract with Julia Jacob and at the balance sheet date £100 was owed to her (2023: £nil). Julia Jacob is the spouse of Ben Jacob, member of the PCC.

During the year paint was purchased from C Brewer & Sons Ltd with a value of £1,068 (2023: £2,163) and at the balance sheet date £nil was owed to them (2023: £64). Samantha Brewer's spouse is a director of C Brewer & Sons Ltd.

During the year photocopier services were contracted with Phoenix Business Group Ltd with a value of £781 (2023: £2,121) and at the balance sheet date £nil was owed to them (2023: £nil). Alison Beal's spouse is a director of Phoenix Business Group Ltd.

During the year production and filming services were provided to the church by Fruitmedia Ltd with a value of £5,000 (2023: £nil) and at the balance sheet date £nil was owed to them (2023: £nil). Anthony Jones, member of the PCC, is a director of Fruitmedia Ltd.

21. Net cash inflow from operating activities

	2024	2023
Reconciliation to changes in resources	£	£
Surplus/(deficit) for the year	37,877	119,905
Interest received	(6,121)	(227)
Depreciation of tangible fixed assets	6,050	42,093
(Gain)/loss on investments	(5,909)	(4,441)
(Increase)/decrease in debtors	(77,365)	80,537
(Decrease)/increase in creditors	50,194	(92,473)
Net cash inflow from operating activities	4,726	145,394

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 DECEMBER 2024

22. Comparative Statement of Financial Activities

	Unrestricted funds	Endowment funds	Restricted funds	Total
	2023	2023	2023	2023
	£	£	£	£
Income from:				
Donations and legacies	1,342,109	-	-	1,342,109
Charitable activities				
Ordinary ministry of the church	211,267	-	53,114	264,381
Other trading activities	32,257	-	-	32,257
Investments	227	-	-	227
Total income	1,585,860	-	53,114	1,638,974
Expenditure on:				
Raising funds				
Subsidiary expenditure	1,007	-	-	1,007
Other	4,544	-	-	4,544
	5,551	-	-	5,551
Charitable activities				
Mission Giving	30,000	-	-	30,000
Ordinary ministry of the church	1,376,670	-	68,313	1,444,983
Development of sites	42,976	-	-	42,976
	1,449,646	-	68,313	1,517,959
Total expenditure	1,455,197	-	68,313	1,523,510
Net gain/(loss) on investments	-	4,441	-	4,441
Net income/movement in funds	130,663	4,441	(15,199)	119,905
Funds brought forward at 1 January 2023	61,011	406,465	33,949	501,425
Funds carried forward at 31 December 2023	191,674	410,906	18,750	621,330

Accounts

Charity Registration No. 1146642

**The Parochial Church Council of the Ecclesiastical Parish of
Brighton, St Peter**

Financial Statements

For the year ended 31 December 2023



**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

LEGAL & ADMINISTRATIVE INFORMATION

PCC Members	Mrs A Beal Mrs S Brewer Mr C Coates Mrs A Egede Mr M Egede Revd H Garratt Mrs A Green Mr B Jacob Mr S Jefferies Ms S John Mr A Jones Mrs I-A Kent Mr T Limebear Mr S Luke	Revd D Millest Mrs K Millest Revd H Milne Ms T Oyeleye Revd E Roe Mr J Roe Mr J Sayers Mr J Stinson Miss H Turpin Mrs P Turton Ms T Van Nierkerk Miss S White Mr C Willis
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Charity number 1146642

Principal address St Peter's Church
York Place
Brighton
East Sussex
BN1 4GU

Auditors TC Group
The Courtyard
Shoreham Road
Upper Beeding
Steyning
West Sussex
BN44 3TN

Principal bankers National Westminster Bank plc
Pavillion Buildings
8 - 11 Castle Square
Brighton
East Sussex
BN1 1DP

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

The PCC members present their report and accounts for the year ended 31st December 2023 for the Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter (Operating under the name of Brighton, St Peter).

The accounts have been prepared in accordance with the accounting policies set out in note 2 to the accounts and comply with the Charities Act 2011 and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015) – (Charities SORP (FRS102)).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational Structure

The church is a charitable trust registered in the UK with The Charity Commission of England and Wales (registered number 1146642).

St Peter's Parochial Church Council (PCC) has the responsibility of co-ordinating with the incumbent, the Reverend Daniel Millest, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC members who served during the year were:

Revd J Bailey – resigned 03/09/23
Mrs A Beal – appointed 22/05/23
Mrs S Brewer
Mr L Chan – resigned 22/05/23
Revd A Coates
Mr C Coates
Mr S Dracott – resigned 22/05/23
Mrs A Egede
Mr M Edede – appointed 22/05/23
Mrs C Foottit
Revd H Garratt
Mrs A Green – appointed 22/05/23
Mr B Jacob
Mr S Jefferies – appointed 22/05/23
Ms S John – appointed 22/05/23
Mr A Jones – appointed 22/05/23
Mrs I Kent – appointed 22/05/23
Mr T Limebear
Mr C Lomas – resigned 22/05/23
Mr S Luke – appointed 22/05/23
Revd H Milne
Revd D Millest
Mrs K Millest – appointed 22/05/23
Ms T van Nierkerk – appointed 22/05/23
Mrs C Orton – resigned 22/05/23
Ms T Oyeleye
Mr O Purchase – resigned 22/05/23
Revd E Roe
Miss H Roe – resigned 22/05/23
Mr J Roe – appointed 21/03/23
Mr J Sayers
Mr J Stinson – appointed 22/05/23
Mr L Taylor – resigned 22/05/23
Ms S Taylor – resigned 22/05/23
Miss H Turpin

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

Mrs P Turton

Mr R Verheul – resigned 22/05/23

Mr S Waring – resigned 22/05/23

Miss S White

Mr C Willis

PCC Member Training

All staff, volunteers and PCC members undergo a formal recruiting and selection process, followed by an induction period that includes any training considered necessary to effectively perform their role. Senior Management of the Church consists of Clergy, whose pay is set via a stipend, the level of which is set by the Diocese, and the management team, whose pay is set by the PCC with reference to appropriate market rates.

Risk Management

The church's operations are wholly reliant upon the members of the congregation continuing to give money and time to support the church's staffing and activities. Should this funding cease the church would be unable to continue to support all its current activities and staffing levels. This risk is managed on behalf of the church by the finance committee which is chaired by Revd Daniel Millest. This committee meets monthly and reviews the management accounts of the church and considers what activities and staffing the church is able to commit to and agrees the necessary remedial actions to ensure the church is able to continue its operations. The preparation of the management accounts is overseen by the treasurer of the church, who is a chartered accountant. The church aims to hold a reserve of two months salaries to ensure it is able to meet its staffing commitments.

Grant Making

The charity pays grants in the form of mission giving. The level of mission giving is set at the start of each financial year by the PCC members and is based on the charity's projected income and asset levels.

Volunteers

The church benefit from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

OBJECTIVES AND ACTIVITIES

The organisation's charitable aims and objectives are set out in its governing document, agreed by the PCC members on 28th March 2012. The charity was registered with the Charity Commission on the 28th March 2012 (charity number 1146642).

The PCC is committed to the vision statement of the church to play our part in the re-evangelisation of the nation, the revitalisation of the Church and the transformation of society. In accordance with the vision statement, the church aims to meet its objectives through the provision of church services, courses and the instigation of new church plants. Given the diversity of the church's activities, performance is measured on a case-by-case basis.

Public Benefit

In accordance with our duties as stated in section 17(5) of the Charities Act, we have considered the guidance provided by the Charity Commission in regard to public benefit. This public benefit has been demonstrated by the activities undertaken since inception of the charity outlined above.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

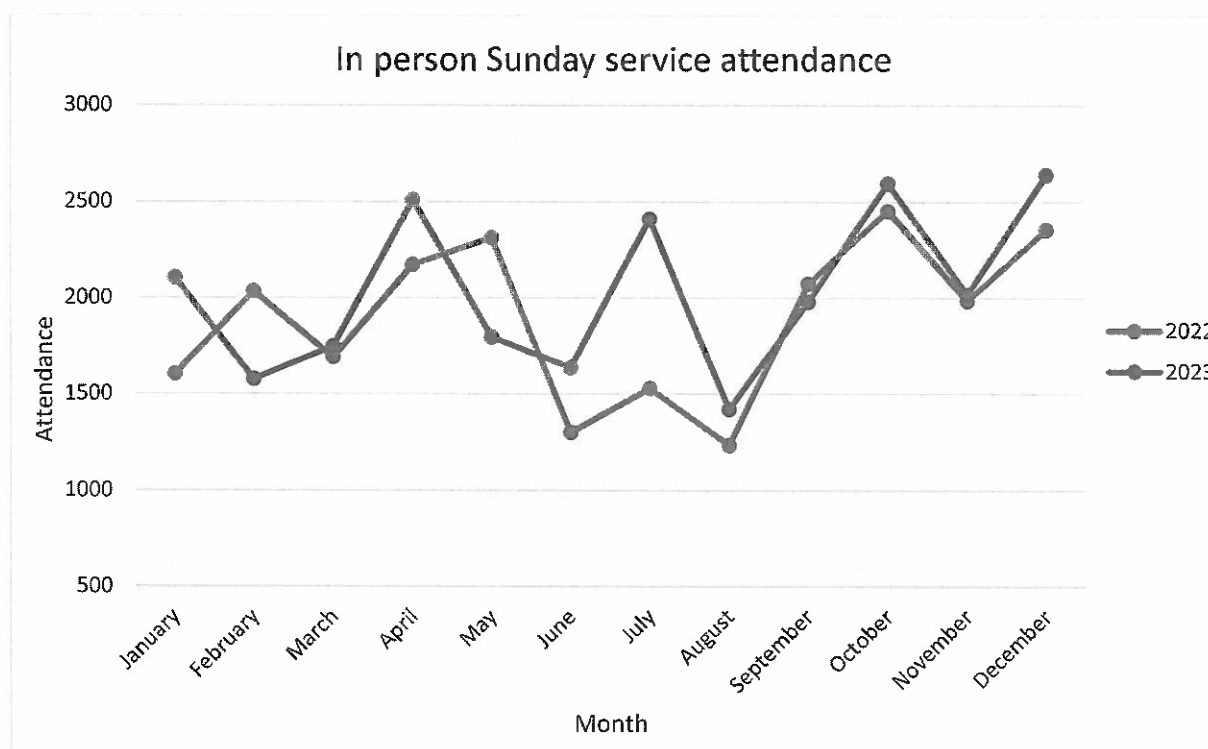
PCC MEMBERS ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

ACHIEVEMENTS AND PERFORMANCE

Services

Throughout 2023, the service times stayed stable, with a holy communion service at 8am and informal services at 10.30am and 6.30pm. It became clear early in the year that a second morning service would be needed at some point. It was decided that this change should not occur until 2024 and so was planned for in the second half of 2023. After removing the targeting of the evening service towards youth and students at the end of 2022, we have seen this service grow with representation from a wide range of age groups each week. However, the evening service is still favoured by the older youth and students within our congregation.

In 2023, we saw a great increase in the number of individuals wanting to get baptised, which was a true highlight of the year. Across the year 15 adults, 4 youth, 4 children and 6 infants we baptised.



Kids

2023 was a fruitful year for the Kids Ministry. We had Kids groups for preschoolers and school age children provided all year round empowering around 16 volunteers every Sunday in team and discipling an average of 50 to 60 children each week. Our Kids Team grew in commitment with 59 people signed up to be a part of the team.

We ran our Bright Party in October half term again with 348 children attending our jungle themed event. We reprised our Nativity with 35 children taking part to tell the Christmas story at our Family Carols service, with 412 people attending the service.

In December our Kids Pastor Hannah Lockhart left and we moved to a volunteer-led model of Kids Ministry with Kate Millest overseeing the team.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

Youth

Youth at St Peter's has been so blessed this year. As a team we have gone through a lot of changes, but God has been very kind. We have had an increase on youth attending on Fridays, seeing around 45-55 young people each week. Whilst these numbers have been amazing, it has been the growth in faith and leadership that we have seen in the young people which has been the best thing that has happened this year. We have seen more young people beginning to step up in leading worship on our Friday sessions and also start preaching, including preaching at a Sunday service.

In February, we had 75 young people from across the Family of Churches attend our annual Youth Weekend Away. This was such an amazing time of worshipping God and drawing closer together as a church community. One of the best parts of the weekend away is watching youth from different churches create new friendships with one another.

In 2023, we decided to launch Youth village at Focus, which was a camping area for all the youth from across the Family of Churches whose parents were not attending. We brought 40 young people, without their parents, under the care of the youth leaders. Being able to create opportunities for the young people to meet and encounter God for the weekend was such a blessing. One of the boys we brought had never been to a Christian festival or event before, and his family doesn't come to church. We got to watch him spend the weekend worshipping and enthusiastically attending Bible studies. When asked what his highlight was he said that the worship was incredible and he still has a Focus youth worship playlist that he regularly listens to. There was also an option youth Bible In One Year study each day at Focus. The youth leaders offered to attend if anyone wanted to go. Each morning we had around 20 young people attend this session to spend more time reading their Bibles and hearing about the word of God.

To finish the year off we had a leader and one of our own youth run a term of Alpha. We had 6 guests join for the duration of the course, one of which has re-founded his faith and begun to regularly join on Sundays and attend Youth on Fridays.

Students

In February, we took 69 students plus team on our annual Student Weekend Away.

In June, Hannah Milne succeeded James Bailey and Holly Roe as Student Pastor. By this time, the academic year had come to an end. In September, we welcomed over 100 students to our Pub Quiz at the start of the new academic year and began meeting for Student Central every other Tuesday night. This is a time to gather for dinner, worship, input, and ministry with around 70 to 80 students attending each evening. We welcomed guest speakers from across Brighton and the country to input into the lives of the students.

Students also joined the Discipleship Stream, an opportunity for them to dig deeper into the Bible and develop their faith in a small group, discursive context, with members of the wider church family involved too.

Lunch at the Lukes', a fortnightly Sunday lunch at Jodi and Steve Luke's house, has been hugely successful, seeing up to 40 students filling the house for home-cooked lunch and a chance to relax and build community, as well as spend time talking through life with Jodi and Steve.

The Christmas Party saw 100 students enjoy an evening of Christmas celebrations and dancing to end the term.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

Alpha

In 2023, Alpha was a big highlight of the year. We ran three courses that helped many individuals ask questions about faith and come to know Jesus. Partway through 2023, Ali Beal took over the running of Alpha on a volunteer basis, supported by our paid staff members. Ali has been such a blessing to the Alpha ministry and has encouraged and equipped all of our hosts and helpers to lead their Alpha groups warmly and effectively.

The success of Alpha has been evident this year with over 250 people signing up in advance of the courses and numerous people turning up on the door. Many of those who completed Alpha in 2023 had never physically visited St Peter's before and were encouraged to come by friends, or those that had lost their faith but decided to try church again.

We had the privilege of hosting an Alpha Day with the Family of Churches at each of our courses. This day is often the highlight of the course for attendees, with many being filled with the Spirit and saying yes to Jesus.

Safehaven Women

After the closure of the Hope Centre was announced, we consulted with sector partners and guests helping to inform the transition back into the church space. The partnerships and relationships made through our Hope Centre work at Bloom were foundational in this process. A key aspect that came out of the consultation was the importance of creating the right space. This fed into the refurbishment and upgrade of our Church Hall, with 'Phase 1' completed for the start of term in September. Across the week this space now hosts our Probation Breakfast, our Mother & Baby Group and domestic abuse charity RISE's 'Rising Stars' children's programme.

This year at our Thursday drop-ins, alongside the meal and reflection time, we have reintroduced activities back into the session. As well as being run previously at the Hope Centre (such as art & crafts, pampering) these were also requested by guests as part of the consultation run last year. External specialists continue to attend the Drop-in across the term, helping to build relationships within Safehaven Women's more relaxed, supportive environment. One guest says, "I came when I was very socially isolated. I have found community and come back every week for connection." Such connection has led three previous guests to now be part of our volunteer team. "This place is my lifeline... I feel so safe here." Over the last year 285 individual women participated in the Drop-in across 1,774 visits. An average of 47 women continue to be welcomed every week. Over this last year 68 different volunteers have helped at Safehaven Women making up 2,304 volunteering hours. By offering more activities on site, the church becomes more familiar to our guests, making it easier for them to participate in other activities, increasing their community of support and providing new skills and experiences. Over the past year women have attended church activities including St Peter's Play Café, a Gardening Group and Sunday church.

Probation Breakfast

In partnership with The Probation Service we continue to provide a warm, welcoming environment in which women meet with their Probation Officers and other essential services – all over breakfast! Additional activities such as arts and crafts also run during the session, helping guests engage with each other and open-up about their experiences. One participant arriving at Probation Breakfast for the first time was overwhelmed and full of anxiety and after first arriving said "I think I am in the wrong place, I am supposed to be being punished and this place is welcoming and beautiful", she burst into tears and said she felt unworthy of being here, after lots of coffee, pastries and support from the team she left two hours later saying "she felt like a different women". Since the Breakfast moved into the church last July, around 20 women on Probation have been supported. We have a strong core team of 8 volunteers from St Peter's regularly serving.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

Safehaven Mother & Baby

We continue to support vulnerable mothers through formal sessions and informal support, helping participants to develop self-confidence, to inform positive choices and work towards the reality of a hope-filled future. Sessions over the last year have included creating 2024 Dream Boards, arts & craft sessions, a First Aid training session, parenting, gardening, healthy eating, and discussions around mental health and wellbeing. The calm and nurturing space continues to play a foundational role for many vulnerable mothers. Recently a mother arrived with her baby, stressed and in tears, on her way to an appointment with her social worker. Through the support received at the group she was able to go on to the appointment calmer and more confident. We have seen community and relationship between our mums deepen, with them regularly supporting and encouraging each other and seeing each other outside of the group. Over this last year 33 mothers were supported, across 141 visits. On average 5 women and their children are welcomed into our space every week but this can be as many as 12.

RISE have continued to run their 'Rising Stars' children's programme in our Church Hall, during which we offer a social group for participants' mothers in the adjacent church space. Since moving this into the church (rather than down the road at Bloom Café) most of the RISE Mums now take part. New friendships have formed through the sharing of similar experiences, and support networks developed. Rise have run three 'Rising Stars' Groups and we have facilitated three Mums Groups alongside this, supporting around 24 children and 20 mums.

Safehaven Saturday

This is our 14th Year of running Safehaven Saturday at St Peter's, opening the doors to men and women who are homeless or disadvantaged in our city. One guest said "It's fantastic because I am so lonely. I like to chat and speak to people. This gives me hope to live." Over this last year 722 individual men and women attended our Saturday Meal across 2,692 visits, with on average 94 guests attending each week. The familiarity and friendships which develop help guests feel more confident in accessing further support via signposting or from specialist partners via our Men's and Women's Drop-ins (held in the same space). Up to 20 guests are taking part in the service, with most of the volunteer team. Over this last year 135 different volunteers have helped at Safehaven Saturday making up 2,547 volunteering hours.

Safehaven Men

Our Men's Drop-in continues to provide a safe space for men who are disadvantaged to come together, form positive and constructive relationships, and feel connected through a light meal, conversation, and low-key activities. Across 2023 the Drop-in continued to develop, with areas for writing, art and music becoming more established, as well as a range of games/activities. An 'opt-in' Alpha course ran for the first-time last year during the Drop-in session but in a separate space, with 5-6 men participating across the nine weeks. Ten outreach services now regularly attend the Men's Drop-in covering the areas of health, social prescribing, debt and budgeting, housing, employment, and volunteering. One guest said "Safehaven is the only time I get to talk about my mental health, I can't talk to anyone else about my anxiety and worry, it's an important part of my week, I am so grateful for you all here and the love you show me". In 2023 the Men's Drop-in supported 549 individuals across a total of 2,034 visits. We welcome an average of 65 men every week.

Spear

2023 has been a brilliant year for the Spear Brighton team. Here's a rundown of the year in numbers:

- 74 young people completed the Spear Programme!
- 85% of those we worked with were facing at least one significant barrier to employment (these include their mental health, socio-economic factors like housing or generational unemployment, criminal records and family involved in crime, neurodivergence and learning difficulties, lack of qualifications, care leavers).
- 62% of these young people were already in work or education three months after finishing the programme.
- 71% of those who did Spear a year ago are still in work/education!

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Edan did the programme in November, he shared this at celebration:

"Spear has helped me with my speech and given me a community as well - a big thing for me. I was a shut-in for five years, had no friends outside. Being out and meeting people feels nice. I tend to look down on myself quite a lot, but Spear has given me time to think about what I'm actually good at. It's given me confidence to know what my skills are. I'll be able to use my strengths that I never realised I had. I'm more open to jobs now. Before I was really fixed on doing one thing."

Edan is now studying a floristry course at Plumpton college and is seeking gardening roles.

Spear exists not just to impact and empower young people facing barriers to employment, but to inspire and envision the organisations we partner with to achieve ambitious and sustainable social change. This past year we have been strengthening relationships with Mind, CAMHS, the Turner Family Hub, the Youth Offending team, Probation Services, Looked After Children teams and The Foyer and Clocktower Sanctuary supported accommodation services to name a few.

Tackling Anxiety Together

Tackling Anxiety Together (TAT) ran one online course in 2023, with more in-person courses being planned for 2024. The course has now been piloted at various other churches across the country, including HTB London, with around 200 people taking part. All of the courses have had very encouraging feedback. This year we have been made an official charity which has opened the doors to expand the course and take it to a wider market.

This year at The Well, mental health mornings at St Peter's, we ran a TAT event where anyone who suffered from anxiety or was interested in the area was invited to attend to hear from individuals who have had anxiety and found strategies to manage it. During this event we also had an open question time with a panel of experts and several people spoke about how their Christian faith makes a huge difference in their wellbeing and mental health.

Faith In Recovery

Faith in Recovery launched in June 2020 to bridge the gap between Church and the recovery world and has now been running weekly for nearly four years. It's for all those in any recovery and who are struggling, and families and friends of those in addiction, drinking or substance-use.

We meet weekly in term time, once a week on Zoom and alternate in person. We have a regular core group who have been with us since the start. They've stepped into more service roles such as leading, tech, and Bible readings which is a joy to watch. Some have also now moved into holding their own recovery meeting within our Family of Churches.

Our community across our churches is around 100 people and we've recently set up a WhatsApp community group where we encourage and support each other and have plans to do a nightly examine on Zoom, twice a month. This year we were given the honour of taking Faith in Recovery to Focus and ran a daily morning meeting during the weekend.

The most encouraging and moving part is we are a family, fully inclusive of all. With love, compassion, and acceptance regardless of where people are in their journey, or what their addiction is. We carry people who are struggling with their faith as sisters and brothers in Christ. It's been particularly exciting to have people join who are new to faith or just starting to explore who Jesus is and it's been a privilege to support one another through the ups and downs of our faith and recovery journey.

The vision is to equip and enable others throughout our network of churches and beyond to have a recovery community within every church.

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PCC MEMBERS ANNUAL REPORT

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Groups

One of the key ways that we aim for people to be fully integrated into the life of St Peter's is to join a mid-week discipleship/home group. As with last year, we have had a number of groups who have stopped meeting for a variety of reasons (including more groups starting at the Family of Churches plants and people moving to join those churches). However, those groups that are still meeting are firing on all cylinders with people often remarking that they feel "loved and cared for", and "pastored and known" by their Group leaders. The content for Groups continues to be provided by Dan and Kate Millest with deep-dives into the scriptures for that week's sermon passage, providing opportunities for people to grow in their biblical literacy, forge deeper friendships with others as well as spurring one another on in our corporate discipleship journey.

Later in 2023, we also introduced the Discipleship Stream - a venture which we hoped would bring together existing home groups, students and those who cannot access a home group for whatever reason. The first term had 4 of our existing groups take part and also led to the creation of two new groups. Our hope going forward is that Discipleship Stream will be a Groups 'incubator' - allowing us to replicate new groups and set them up to thrive for the long haul.

Worship

2023 has been a year of growth and new beginnings for the worship and production team at St Peter's. It has seen a lot of seasoned members of the team sadly move on to new places, however, excitingly, a wave of new team have filled the gaps. Since January we have seen around 15 new people join the regular Sunday worship and production team, a number of them now key in modelling the worship culture here at St Peter's.

On the production side of things, we have appointed Nathan Robinson in a freelance capacity as Production Coordinator. His role has helped maintain, upgrade and look after our production equipment that we use week in week out, bring consistency to the sound of Sunday worship and importantly to recruit and develop the group of volunteers that makes up our production team.

Our Easter and Christmas services are some of our key worship services in the calendar year and an opportunity to really draw on all the creativity and giftings within the team to worship God and teach the gospel to hundreds of visitors that come to church for the first time. Our Easter services included a contemplative Good Friday service and joy filled celebration service on Easter Sunday where we hosted over 1000 people between the two services. In December, we held over 8 different Christmas services including Carols which on its own got around 20 worship and production team involved in many different roles including composing, filming, lighting, and mixing. As a team we also wrote and produced a Kids Christmas EP 'The Greatest Gift'.

Play Café

Our vision for Play Café is to build a lay led ministry to the community. A warm, free café space for toddlers and babies to be noisy and for parents to relax and connect in community in the church building as well as hopefully being a gateway into Alpha. We ran the play café every Thursday during term time and raised up a growing team of leaders, many of which weren't serving elsewhere. Community engagement was between 110-180 visitors every Thursday, the vast majority of which do not engage with St Peter's at any other point.

Safeguarding

At St Peter's we use a safeguarding database, MyConcern. All safeguarding concerns are recorded and stored on this database, so it is easily accessible for staff and volunteers to record incidents. It is proving very helpful in recording and managing cases.

St Peter's has a core safeguarding team which has been reconfigured in 2023. The team is Dan Millest, Helen Garratt, Jess French, and James Roe. The wider St Peter's safeguarding team meet monthly to review best practice and safeguarding culture and there is a Family of Churches safeguarding meeting termly at which we share best practice.

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PCC MEMBERS ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

We require volunteers in a number of ministries to undertake the Church of England safeguarding training online modules and encourage all the congregation to complete the Basic Awareness module.

Prayer

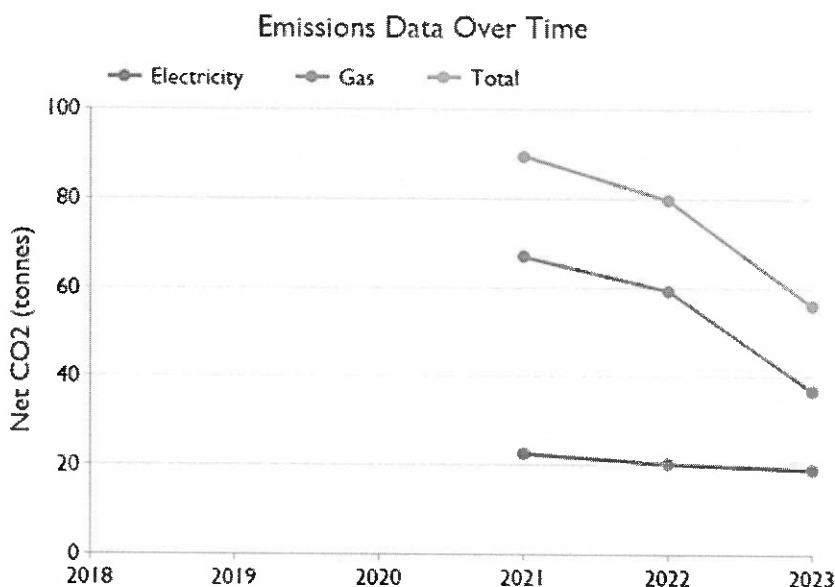
Prayer ministry was offered every Sunday in 2023 across the services. We ran prayer ministry training and raised up new leaders in how to safely pray for one another as well as hosting a daily prayer community on Zoom every weekday throughout term time which has around 20-30 people attending and was led by a variety of lay leaders as a safe leading opportunity.

Environment & Sustainability

Since achieving our Bronze Eco Church award in 2022, a scheme to help churches reduce their carbon footprint and care for God's creation, we have set our sights on achieving the Silver award. We worked on this across 2023 and although we haven't managed to fully reach the award yet, we have made strides to do so.

The land and creation care portion of the award has seen particular gains with the introduction of the beehive on the roof, helping to pollinate the flowers in the local area. Additionally, we ran several gardening groups on Saturday mornings to plant flowers and plants around the church.

Since 2021, the church has been tracking its carbon footprint as a way to highlight areas that need improving and ways to reduce our emissions. Natural gas, used for our heating system, is our primary source of emissions, with 66% of our total emissions coming from this source. In 2023, we managed to secure a great reduction in emissions, partially due to replacing two circulation pumps and partially due to better management of the heating system in general.



As a church we also took part in Earth Hour together and encouraged everyone to go further and have a fully electricity free evening.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

Staff

2023 saw significant changes in regard to our staff for which we went through a large restructuring and reorganisation. During the first half of the year a number of staff were unfortunately made redundant. In total, approximately 16 staff either finished their contract or were made redundant. There was a myriad of reasons for this, though largely due to available finances and the level of sustainability of being able to continue at that level of operation.

Our HR consultant Naomi Cane from Spectrum HR was engaged throughout the process and we owe much gratitude to her for her advice and consultation. Although challenging and at times, painful, the broad sense was that it was a well-handled process with several staff involved, leading the consultation period and journeying with each member of staff, whether they eventually left the organisation or for those who stayed on.

By summer, the last of the redundancies took place, and so from September, with a slimmed down staff profile, we began to reorganise and rebuild a team that was able to sustain and deliver the daily operation of advancing the kingdom of God in Brighton and Hove.

This started with a staff away day at St Leonard's where we were able to gather again, take stock and set a new course and essentially, workout how we were to continue in the direction of a new model of reduced staffing level and more lay-led ministries, especially in roles such as Alpha, Kids, Production and Sunday and Events coordinators where those roles weren't replaced.

Strategic Development Fund

The Strategic Development Fund (SDF) project in partnership with the Diocese of Chichester and funded by the central Church of England continued into its third year (started in 2021 and runs until 2026).

St Peter's is the lead church for the Family of Churches and continues to work with the Diocese on the project with two church plants already having taken place, St Richard's & St Leonard's, seeing real growth and success. 2023 was planned to launch All Saints Patcham and St Andrew's Moulsecoomb, though both have had setbacks for differing reasons and are planning to relaunch in 2024.

For St Peter's, the Discipleship Stream and Youth Outreach are the two active projects that have developed over the year and borne real fruit with growth seen in both areas.

Youth Outreach was able to strengthen its partnership with schools across the city and it's in this area where we're really seeing God at work which is particularly exciting. The once-per-month All-In on a Friday at St Peter's is also a significant piece of this outreach plan where we're seeing those who have perhaps discovered a church in their local area, through a youth café drop in, for example, eventually coming to a Friday night at St Peter's.

We continue to receive funding for a couple of SDF related roles though from 2024 these roles will start to be funded by St Peter's, which was always the original intention and our commitment to the project. A sustainability plan is being implemented over the next couple of years.

FINANCIAL REVIEW

Total unrestricted income came to £1,585,860 (2022: £1,700,983), including £33,734 of designated income (2022: £47,812). Restricted income totalled £53,114 (2022: £114,017). Income from donations and legacies totalled £1,342,109 (2022: £1,339,969), of which £1,342,109 was unrestricted (2022: £1,339,969).

The overall surplus for the year, including movement on investments was £119,905 (2022: a deficit of £414,498). At the balance sheet date the church held total funds of £621,330 (2022: £501,425), of which £191,674 were unrestricted (2022: £61,011), £410,906 were endowed (2022: £406,465) and £18,750 were restricted (2022: £33,949).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

**PCC MEMBERS ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023**

Reserves

It is the policy of the PCC to retain two months' gross staff salaries in reserve to cover any emergencies. At the year end the charity had free reserves of £187,419 (2022: £17,163), this includes the designated fund of £81,914 (2022: £84,656) leaving a surplus of £105,505 (2022: deficit of £67,493).

Investment Policy

The Trustees expect that both capital and income in the investment fund will grow in real terms over the medium to long term. The Trustees believe that this will generate the best financial return for the charity within an acceptable level of risk. Performance is monitored throughout the year and is reviewed as necessary.


FUTURE PLANS

The Charity plans on continuing the activities outlined above in the forthcoming years subject to satisfactory funding arrangements. The charity will always plan to plant churches wherever the opportunity arises and secured major funding from the Diocese of Chichester to plant four in the Brighton area by the end of 2024. Two have already been launched, while All Saints Patcham and St Andrew's Moulsecoomb were soft launched in 2023 with plans to build operations during 2024.

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

In so far as the trustees are aware at the time of approving our PCC members' annual report; there is no relevant audit information of which the auditor is unaware. Each of the trustees have confirmed that they have taken all steps that they ought to have taken as trustees, in order to make themselves aware of any relevant audit information and to establish that it has been communicated to the auditor.

On behalf of the board of trustees



Chris Willis

PCC Member and Treasurer

Date: 24 June 2024

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

STATEMENT OF PCC MEMBER'S RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2023

The PCC members are responsible for preparing the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard FRS102 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland'.

Law applicable to charities in England and Wales requires the PCC members to prepare accounts for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year.

In preparing accounts giving a true and fair view, the PCC members should follow best practice and:
None of the Trustees has any beneficial interest in the charity and there are no related parties to the charity.

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The PCC members are responsible for keeping accounting records that disclose with reasonable accuracy the financial position of the Charity and which enable them to ascertain the financial position of the Charity and which enable them to ensure that the accounts comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

Opinion

We have audited the financial statements of the Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter ("the Charity") and its subsidiary ("the Group") for the year ended 31 December 2023, which comprise the Consolidated Statement of Financial Activities, the Group Balance Sheet, the Charity Balance Sheet, the Consolidated Cashflow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- Give a true and fair view of the state of the Group's and the Charity's affairs as at 31 December 2023 and of its incoming resources and application of resources for the year then ended;
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- Have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- The PCC's use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- The PCC have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the Group's or the Charity's ability to continue to adopt the going concern basis of accounting for a period of at least 12 months from the date when the financial statements are authorised for issue.

Other Information

The other information comprises the information included in the Annual Report, including the Report of the PCC, other than the financial statements and our Auditor's Report thereon. The PCC are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

Opinions on Other Matters Prescribed by the Charities Act 2011

In our opinion, based on the work undertaken during the audit:

- The information given in the Report of the PCC, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- The Report of the PCC has been prepared in accordance with applicable legal requirements.

Matters on Which we are Required to Report by Exception

In the light of the knowledge and understanding of the Group and its environment obtained during the audit, we have not identified material misstatements in the Report of the PCC.

We have nothing to report in respect of the following matters in relation to which the Charities Act 2011 require(s) us to report to you if, in our opinion:

- Adequate and proper accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of PCC members' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit.

Responsibilities of the PCC

As explained more fully in the PCC responsibilities statement, the PCC are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the PCC determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the PCC are responsible for assessing the Group's and the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the PCC either intend to liquidate the Group or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken based on these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website.

This description forms part of our Auditor's Report.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

Extent to which the audit was considered capable of detecting irregularities, including fraud

The objectives of our audit, in respect to fraud, are: to identify and assess the risks of material misstatement of the financial statements due to fraud; to obtain sufficient appropriate audit evidence regarding the assessed risks of material misstatement due to fraud, through designing and implementing appropriate responses; and to respond appropriately to fraud or suspected fraud identified during the audit. However, the primary responsibility for the prevention and detection of fraud rests with both those charged with governance of the entity and its management.

Our approach was as follows:

- We identified areas of laws and regulations that could reasonably be expected to have a material effect on the financial statements from our general sector experience, and through discussion with the trustees and other management (as required by auditing standards), and discussed with the trustees and other management the policies and procedures regarding compliance with laws and regulations (see below);
- We identified the following areas as those most likely to have such an effect: health and safety; General Data Protection Regulation (GDPR); fraud; bribery and corruption, and employment law. Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the trustees and other management and inspection of regulatory and legal correspondence, if any. The identified actual or suspected non-compliance was not sufficiently significant to our audit to result in our response being identified as a key audit matter.
- We considered the legal and regulatory frameworks directly applicable to the financial statements reporting framework (FRS 102 and the Charities Act 2011) and the relevant tax compliance regulations in the UK;
- We considered the nature of the charity's operations, the control environment and financial performance.
- We communicated identified laws and regulations throughout our team and remained alert to any indications of non-compliance throughout the audit;
- We considered the procedures and controls that the charity has established to address risks identified, or that otherwise prevent, deter and detect fraud; and how senior management monitors those programmes and controls.

Based on this understanding we designed our audit procedures to identify non-compliance with such laws and regulations. Where the risk was considered to be higher, we performed audit procedures to address each identified fraud risk. These procedures included: testing manual journals; reviewing the financial statement disclosures and testing to supporting documentation; performing analytical procedures; and enquiring of management, and were designed to provide reasonable assurance that the financial statements were free from fraud or error.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

Use of our Report

This report is made solely to the Group's and the Charity's members, as a body, in accordance with the Charities Act 2011. Our audit work has been undertaken so that we might state to the Group's and to the Charity's members those matters we are required to state to them in an Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Group and the Group's members as a body, for our audit work, for this report, or for the opinions we have formed.

TC Group

Mr Mark Cummins FCCA
Senior Statutory Auditor

for and on behalf of

TC Group

Statutory Auditors

Office | Steyning, West Sussex

Dated:

9th July 2024

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Note	Unrestricted funds 2023 £	Endowment funds 2023 £	Restricted funds 2023 £	Total 2023 £	Total 2022 £
<u>Income from:</u>						
Donations and legacies	4	1,342,109	-	-	1,342,109	1,339,969
Charitable activities						
Ordinary ministry of the church	5	211,267	-	53,114	264,381	430,574
Other trading activities	6	32,257	-	-	32,257	44,457
Investments		227	-	-	227	-
Total income		<u>1,585,860</u>	<u>-</u>	<u>53,114</u>	<u>1,638,974</u>	<u>1,815,000</u>
<u>Expenditure on:</u>						
Raising funds						
Subsidiary expenditure		1,007	-	-	1,007	13,352
Other		4,544	-	-	4,544	11,498
		<u>5,551</u>	<u>-</u>	<u>-</u>	<u>5,551</u>	<u>24,850</u>
Charitable activities						
Mission Giving	7/8	30,000	-	-	30,000	77,896
Ordinary ministry of the church	7	1,376,670	-	68,313	1,444,983	2,004,895
Development of sites	7	42,976	-	-	42,976	64,249
		<u>1,449,646</u>	<u>-</u>	<u>68,313</u>	<u>1,517,959</u>	<u>2,147,040</u>
Total expenditure		<u>1,455,197</u>	<u>-</u>	<u>68,313</u>	<u>1,523,510</u>	<u>2,171,890</u>
Net gain/(loss) on investments	11	-	4,441	-	4,441	(57,608)
Net income/(loss) and movement in funds		<u>130,663</u>	<u>4,441</u>	<u>(15,199)</u>	<u>119,905</u>	<u>(414,498)</u>
Funds brought forward at 1 January 2023		<u>61,011</u>	<u>406,465</u>	<u>33,949</u>	<u>501,425</u>	<u>915,923</u>
Funds carried forward at 31 December 2023	16/17	<u>191,674</u>	<u>410,906</u>	<u>18,750</u>	<u>621,330</u>	<u>501,425</u>

Unrestricted funds comprise both general and designated funds. Further details are shown in note 17.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

CONSOLIDATED BALANCE SHEET

AS AT 31 DECEMBER 2023

	Note	2023 £	2022 £
FIXED ASSETS			
Tangible fixed assets	10	4,255	43,848
Investments	11	410,906	406,465
Total fixed assets		415,161	450,313
CURRENT ASSETS			
Debtors	12	51,605	132,142
Cash at bank and in hand	13	410,661	109,816
Total current assets		462,266	241,958
LIABILITIES			
Creditors falling due within one year	14	(256,097)	(190,846)
NET CURRENT ASSETS		206,169	51,112
TOTAL ASSETS LESS CURRENT LIABILITIES		621,330	501,425
NET ASSETS		621,330	501,425
FUNDS			
Unrestricted general	16	109,760	(23,645)
Designated	16/17	81,914	84,656
Permanent endowment	16/17	410,906	406,465
Restricted	16/17	18,750	33,949
		601,793	501,425

Approved by the Parochial Church Council on 24 June 2024 and signed on its behalf by:



Chris Willis
PCC Member / Treasurer

Charity registration number 1146642

The notes on pages 21 to 34 form part of these accounts.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CHARITY BALANCE SHEET**

AS AT 31 DECEMBER 2023

	Note	2023 £	2022 £
FIXED ASSETS			
Tangible fixed assets	10	4,255	43,848
Investments	11	410,908	406,467
Total fixed assets		415,163	450,315
CURRENT ASSETS			
Debtors	12	51,676	150,726
Cash at bank and in hand	13	409,688	92,171
Total current assets		461,364	242,897
LIABILITIES			
Creditors falling due within one year	14	(255,197)	(191,790)
NET CURRENT ASSETS		206,167	51,107
TOTAL ASSETS LESS CURRENT LIABILITIES		621,330	501,422
NET ASSETS		621,330	501,422
FUNDS			
Unrestricted general	15	109,760	(23,648)
Designated	16/17	81,914	84,656
Permanent endowment	16/17	410,906	406,465
Restricted	16/17	18,750	33,949
		621,330	501,422

Approved by the Parochial Church Council on 24 June 2024 and signed on its behalf by:



Chris Willis
PCC Member / Treasurer

Charity registration number 1146642

The notes on pages 21 to 34 form part of these accounts.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CONSOLIDATED CASH FLOW STATEMENT**

FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	2023		2022	
		£	£	£	£
Cash flows from operating activities					
Surplus/(Deficit) for the year		119,905		(414,498)	
<i>Adjustments for:</i>					
Depreciation of tangible fixed assets	10	42,093		89,454	
Investment income		(227)		-	
Decrease in stock		-		4,459	
Decrease in debtors	12	80,537		109,473	
(Decrease)/increase in creditors	14	(92,473)		3,709	
Loss on disposal of a fixed asset	10	-		815	
(Gain)/loss on investments	11	(4,441)		57,608	
Net cash generated from / (used in) operating activities			145,394		(148,980)
Cash flows from investing activities					
Interest receivable		227		-	
Assets purchased	10	(2,500)		(13,077)	
Net cash used in investing activities			(2,273)		(13,077)
Cash flows from financing activities					
New loans	15	157,724		-	
Net cash from financing activities			157,724		-
Net increase / (decrease) in cash			300,845		(162,057)
Analysis of net cash/(debt)					
		At 1 January 2023	Cash flow	Non-cash changes	At 31 December 2023
		£	£	£	£
Cash and cash equivalents	13	109,816	300,845	-	410,661

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

1. Statutory information

The Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter is an unincorporated charity, registered in England & Wales. The registered number and principal office address can be found on the legal and administrative information page.

2. Accounting policies

The financial statements have been prepared on behalf of the PCC in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Brighton, Saint Peter meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

After making appropriate enquiries, the PCC have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The PCC have no material uncertainty with regards to the entity's ability to continue to continue as a going concern.

These financial statements are prepared in sterling which is the functions currency of the charity. Figures included within these financial statements are rounded to the nearest pound.

2.1 Income

All income is included in the Statement of Financial Activities when the charity is legally entitled to the income, it is probable that the income will be received and the amount can be quantified with reasonable accuracy.

Donations and legacies

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under Gift Aid is recognised when the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income tax recoverable on Gift Aid donations is recognised at the same time as the donation it relates to.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income from charitable activities

Income from events and courses is recognised on receipt and accounted for gross.

Grant income from the ordinary ministry of the church accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income from investments

Interest entitlements on bank accounts are accounted for as they accrue.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

2. Accounting policies (continued)

2.2 Expenditure

Mission giving

Grants and donations are recognised when the church is obligated to make the payment, it is probable that this payment will be made and the amount of the grant can be measured reliably.

Other expenditure relating to the work of the church

The parish's contribution to the costs of the Diocese is accounted for when payable.

Support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include administrative expenses, running costs, staffing, and governance costs. Governance costs comprise those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees and costs linked to the strategic management of the charity.

2.3 Fixed assets

Consecrated land and buildings and other church property

The PCC has the use of the consecrated and beneficed property of Brighton Saint Peter and this is excluded from the accounts by virtue of S.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected (at any reasonable time).

The church halls and clergy accommodation are held in trust by Chichester Diocesan Fund on behalf of the PCC. These properties are essential for the mission of the church and no value has been placed on them as there is no likelihood of their being realised.

All expenditure incurred in the year on consecrated or beneficed buildings is written off to the statement of financial activities.

Leasehold improvements, computer equipment and other equipment

Leasehold improvements are shown at historical cost less depreciation.

These assets are depreciated on a straight line basis over their estimated useful lives. The periods used are as follows:

Computer equipment	2 years
Other equipment	3 years
Leasehold improvements	2-10 years
Motor vehicles	3 years

Individual items with a purchase price of £500 or less are written off when the asset is acquired.

The carrying values of tangible fixed assets are reviewed for impairment in periods when events or changes in circumstances indicate the carrying value may not be recoverable.

Investments

Fixed asset investments are stated at fair value.

Realised and unrealised gains and losses are dealt with in the Statement of Financial Activities.

Investments in associates are held at cost.

2.4 Debtors

Amounts owing to the PCC at 31 December in respect of gift aid due, fees, rents and other income are shown as debtors less any provisions for amounts that may prove uncollectable.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

2. Accounting policies (continued)

2.5 Cash at bank and in hand

Cash at bank and in hand includes short term highly liquid investments.

2.6 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured and estimated reliably.

2.7 Taxation

No provision for taxation is included in the accounts as the Charity is entitled to the exemption for tax afforded by Part 10 of the Income Tax Act 2007 and Section 256 of the Chargeable Gains Act 1992.

2.8 Foreign exchange

Transactions denominated in foreign currencies are translated into Sterling and recorded at the rate of exchange ruling at the date of the transaction.

2.9 Pension costs

Existing employees of the church are automatically enrolled into the money purchase defined contribution pension scheme, unless they do not qualify or have exercised their right to opt out of scheme membership. It is funded by contributions from employee and employer. Costs are taken to the Statement of Financial Activities on an accruals basis.

2.10 Accumulated funds

The funds of the charity currently comprise:

- Unrestricted funds that are expendable at the discretion of the trustees in furtherance of the objectives of the charity.
- Restricted funds that can only be used for particular restricted purposes within the objects of the charity.
- Designated funds that have been set aside for a specific purpose by the PCC
- Endowment funds which are capital investments held for a specific purpose.

2.11 Accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised

The trustees do not consider that there are any critical estimates or areas of judgement that need to be brought to the attention of the readers of the financial statements.

2.12 Group financial statements

The financial statements consolidate the results of the charity and its wholly-owned subsidiary, Bright City Collective Limited, on a line by line basis. A separate Statement of Financial Activities and Income and Expenditure Account for the Charity has not been presented as the Charity has taken advantage of the available exemptions.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

3. Legal Status of the church

The church is a charitable trust registered in the UK with The Charity Commission of England and Wales (registered number 1146622).

4. Income from donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
Donations	1,328,246	-	1,328,246	1,329,574
Collections	11,940	-	11,940	4,438
Grants	1,923	-	1,923	5,957
	<u>1,342,109</u>	<u>-</u>	<u>1,342,109</u>	<u>1,339,969</u>

The income from donations and legacies was £1,342,109 (2022: £1,339,969), of which £1,342,109 was unrestricted (2022: £1,339,969) and £Nil was restricted (2022: £Nil).

The church is grateful for the donation of goods and services free of charge throughout the year from a variety of different sources. These have not been afforded an economic value in the accounts due to the impracticable nature of valuing these items. The church also benefits from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

Included in grants and donations are government grants in the form of amounts received from the Department for Culture, Media and Sport for the value of input VAT on invoiced expenditure relating to the maintenance and restoration of the church buildings.

5. Income from charitable activities

	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
<i>Ordinary ministry of the church:</i>				
Events and courses	88,831	-	88,831	121,866
Grants	122,436	53,114	175,550	308,708
	<u>211,267</u>	<u>53,114</u>	<u>264,381</u>	<u>430,574</u>

The income from charitable activities was £264,381 (2022: £430,574), of which £211,267 is unrestricted (2022: £316,557) and £53,114 is restricted (2022: £114,017).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

6. Income from other trading activities

	Unrestricted funds	Designated funds	Total 2023	Total 2022
	£	£	£	£
Other trading income	-	31,250	31,250	37,500
Bright City Collective Ltd income	1,007	-	1,007	6,957
	<u>1,007</u>	<u>31,250</u>	<u>32,257</u>	<u>44,457</u>

Income from other trading activities was £32,257 (2022: £44,457) of which £1,007 was unrestricted (2022: £6,957) and £31,250 was designated (2022: £37,500). Other trading income predominantly represents amounts received in relation to advertising displayed on temporary scaffolding around the church tower.

7. Expenditure on charitable activities - activities related to the furtherance of the church's objects

	Ordinary ministry of the church	Development of sites	2023 Total	2022 Total
	£	£	£	£
Clergy costs	130,751	-	130,751	189,327
Other staff costs	679,769	-	679,769	893,220
Church services and worships	9,835	-	9,835	17,346
Church courses and ministry costs	380,615	-	380,615	579,214
Church administration	92,401	-	92,401	121,891
Church running costs	84,322	-	84,322	94,239
Depreciation (note 10)	42,093	-	42,093	89,449
Governance costs	25,197	-	25,197	20,209
Mission giving (note 8)	30,000	-	30,000	77,896
Restoration of the bell tower	-	42,976	42,976	64,249
	<u>1,474,983</u>	<u>42,976</u>	<u>1,517,959</u>	<u>2,147,040</u>

Total expenditure on charitable activities - activities related to the furtherance of the church's objects was £1,517,959 (2022: £2,147,040) of which £1,449,646 was unrestricted (2022: £2,036,706) and £68,313 was restricted (2022: £110,334).

The charitable activity for which all support and governance costs relate is that of the ordinary ministry of the church, as mission giving and site development are activities which accrue costs of a direct nature only.

Included within governance costs are payments to the auditors of £16,800 for audit services (2022: £16,800) and £4,620 for other professional fees (2022: £3,409).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

8. Expenditure on charitable activities - mission giving

	Grants 2023	Grants 2022
	£	£
<i>Grants to institutions:</i>		
Alpha International	2,000	20,000
Bevendean Church	-	250
Brighton Light Trust	17,004	11,346
Christ Church – Rio, Brazil	-	4,000
City Coast Church	3,000	-
FRONTIERS	-	500
Indi-Anna Smith / Pink Letters	-	500
International Justice Mission	-	4,000
Kennedy Street Foundation	-	1,000
National Churches Trust	500	500
Orchards UK	1,000	-
Samara's Aid Appeal	2,000	4,000
St Cuthman's Church	-	10,000
St Matthias Church, Brighton	-	10,000
Tear Fund	-	7,500
Other	3,196	-
	<u>28,700</u>	<u>73,596</u>
Grants to 2 individuals (2022: 2 individuals)	1,300	4,300
	<u>30,000</u>	<u>77,896</u>

All mission giving expenditure is unrestricted in both 2023 and 2022.

9. Staff costs, staff numbers and key management personnel

	2023	2022
	£	£
Wages and salaries	612,399	822,793
Social security costs	53,193	69,429
Pension contributions	14,177	16,849
	<u>679,769</u>	<u>909,071</u>

The average number of staff, excluding clergy, was 33 (2022: 43).

No staff members received emoluments from Brighton, Saint Peter in excess of £60,000 in 2023 (2022: None).

During the year redundancy payments totaling £34,814 were paid (2022: £10,860).

Five members of the PCC received remuneration in the year (2022: Three). Kate Millest (Co-Lead Pastor), James Stinson (Staff Lead), Angie Green (Prayer Pastor), James Roe (Non-Stipendiary Curate) and Holly Roe (Student Pastor) were paid a total of £115,021 (2022: £56,262). Other than those receiving stipends from the Diocese, the senior management team consisted of the Co-Lead Pastor, Chief Operating Officer, Staff Lead, Non-Stipendiary Curate and Safehaven Lead. Senior management team remuneration for the year totalled £238,380 (2022: £258,082).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

10. Tangible fixed assets

Charity and group

	Computer equipment	Improvements to property	Other equipment	Total
	£	£	£	£
COST				
Opening balance 1 st January 2023	52,764	427,068	478,773	958,605
Additions	-	2,500	-	2,500
Disposals	(33,632)	(14,820)	(24,508)	(72,960)
Closing balance 31 st December 2023	<u>19,132</u>	<u>414,748</u>	<u>454,265</u>	<u>888,145</u>
DEPRECIATION				
Opening balance 1 st January 2023	47,402	389,579	477,776	914,757
Charge for the period	4,820	36,844	429	42,093
On disposals	(33,632)	(14,820)	(24,508)	(72,960)
Closing balance 31 st December 2023	<u>18,590</u>	<u>411,603</u>	<u>453,697</u>	<u>883,890</u>
NET BOOK VALUE				
At 31 st December 2023	<u>542</u>	<u>3,145</u>	<u>568</u>	<u>4,255</u>
At 31 st December 2022	<u>5,362</u>	<u>37,489</u>	<u>997</u>	<u>43,848</u>

11. Investments

	Charity At fair value	Charity At Cost	Charity Total	Group At fair value
	£	£	£	£
Fair value at 1 January 2023	406,465	2	406,467	406,465
Disposals in the year	-	-	-	-
Change in market value	4,441	-	4,441	(15,096)
Cost/fair value at 31 December 2023	<u>410,906</u>	<u>2</u>	<u>410,908</u>	<u>391,369</u>

The investments are held by The Diocese of Chichester & other trusts on behalf of St Peter's Church as a permanent endowment.

At the balance sheet date £259,520 (2022: £245,000) was held in the St John's School Fund which is to be used for the furthering of the religious and charitable work of the Church of England in the ecclesiastical parish. £54,054 (2022: £52,003) was held on the Edward Riley Memorial fund which is to be used for the provision of maintenance in the church hall. £77,795 (2022: £91,459) was held in the Vicarage fund. £19,537 (2022: £18,003) was held in the Vicar's Discretionary Fund.

The investment in Bright City Collective Ltd (a 100% owned trading subsidiary) is held at cost of £2 as at the balance sheet date (2022: £2). Details of the subsidiary's trading results can be found in note 19.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

12. Debtors

	Charity		Group	
	2023	2022	2023	2022
	£	£	£	£
Trade debtors	2,801	1,184	2,801	1,184
Gift aid due from HMRC	9,925	12,160	9,925	12,160
Amounts due from subsidiary undertaking	3,134	19,775	-	-
Other debtors	12,858	101,183	12,858	101,183
Prepayments and accrued income	22,958	16,424	26,021	17,615
	<u>51,676</u>	<u>150,726</u>	<u>51,605</u>	<u>132,142</u>

Amounts due from subsidiary undertakings include a loan to Bright City Collectives of £3,134 (2022: £19,775). Interest is payable on the loan at 3.25%. The loan is repayable on demand.

13. Cash at bank and in hand

	Charity		Group	
	2023	2022	2023	2022
	£	£	£	£
Cash at bank	404,898	87,877	405,871	105,522
Cash in hand	4,790	4,294	4,790	4,294
	<u>409,688</u>	<u>92,171</u>	<u>410,661</u>	<u>109,816</u>

14. Creditors: amounts due within one year

	Charity		Group	
	2023	2022	2023	2022
	£	£	£	£
Trade creditors	28,537	78,192	28,537	78,192
Taxation	-	18,674	-	18,674
Other creditors	5,610	11,928	5,610	10,984
Other loans (note 15)	157,724	-	157,724	-
Accruals and deferred income	63,326	82,996	64,226	82,996
	<u>255,197</u>	<u>191,790</u>	<u>256,097</u>	<u>190,846</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

15. Other loans

	2023	2022
	£	£
Other loans are wholly repayable in instalments as follows:		
Less than one year	157,724	-
In more than one year but less than five years	-	-
	<u>157,724</u>	<u>-</u>

The church received unsecured loans from the Chichester Diocesan Board of Finance totalling £157,724, repayable only when and to the extent that the Charity Commission grants access to a specific endowment fund. Should the Charity Commission refuse or authorise only limited access, the outstanding balance will be converted to a grant and repayment will not be required. The loan is interest free.

16. Analysis of net assets by fund

Charity

Year ended 31 December 2023:

	Unrestricted funds	Designated funds	Endowment funds	Restricted funds	Total 2023
	£	£	£	£	£
Fixed assets	4,255	-	-	-	4,255
Investments	2	-	410,906	-	410,908
Current assets	360,700	81,914	-	18,750	461,364
Current liabilities	(255,197)	-	-	-	(255,197)
Fund balance	<u>109,760</u>	<u>81,914</u>	<u>410,906</u>	<u>18,750</u>	<u>621,330</u>

Year ended 31 December 2022:

	Unrestricted funds	Designated funds	Endowment funds	Restricted funds	Total 2022
	£	£	£	£	£
Fixed assets	43,848	-	-	-	43,848
Investments	2	-	406,465	-	406,467
Current assets	124,292	84,656	-	33,949	242,897
Current liabilities	(191,790)	-	-	-	(191,790)
Fund balance	<u>(23,648)</u>	<u>84,656</u>	<u>406,465</u>	<u>33,949</u>	<u>501,422</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER

NOTES TO THE FINANCIAL STATEMENTS (CONT...)

FOR THE YEAR ENDED 31 DECEMBER 2023

16. Analysis of net assets by fund (continued)

Group

Year ended 31 December 2023:

	Unrestricted funds	Designated funds	Endowment funds	Restricted funds	Total 2023
	£	£	£	£	£
Fixed assets	4,255	-	-	-	4,255
Investments	-	-	410,906	-	410,906
Current assets	361,602	81,914	-	18,750	462,266
Current liabilities	(256,097)	-	-	-	(256,097)
Fund balance	109,760	81,914	410,906	18,750	621,330

Year ended 31 December 2022:

	Unrestricted funds	Designated funds	Endowment funds	Restricted funds	Total 2022
	£	£	£	£	£
Fixed assets	43,848	-	-	-	43,848
Investments	-	-	406,465	-	406,465
Current assets	123,353	84,656	-	33,949	241,958
Current liabilities	(190,846)	-	-	-	(190,846)
Fund balance	(23,645)	84,656	406,465	33,949	501,425

17. Funds

Restricted Funds

	Balance at 01-Jan-23	Incoming resources	Resources Expended	Transfers	Balance at 31-Dec-23
	£	£	£	£	£
Africa House	-	2,935	(2,935)	-	-
Café	10,000	1,000	(11,000)	-	-
Hall Fund	-	7,400	-	-	7,400
Heat or Eat	1,707	321	(51)	-	1,977
Livestream	3,452	-	(3,392)	-	60
LYN Grants & Fundraising	(740)	4,383	(4,468)	-	(825)
Manor Collective	1,087	13,125	(14,212)	-	-
Play Café	1,000	-	-	-	1,000
Safehaven	-	6,500	(6,500)	-	-
Safehaven Mother and Baby	3,045	-	(2,646)	-	399
Safehaven Women	11,398	17,050	(22,448)	-	6,000
Vicar's Discretionary Fund	3,000	-	(365)	-	2,635
Miscellaneous	-	400	(296)	-	104
Total Restricted funds	33,949	53,114	(68,313)	-	18,750

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

17. Funds (continued)

The Africa House Fund was money given for set-up and running costs connected with the leasing of Africa House as a Hope & Wellness Centre to run drop-ins and workshops for Safehaven Women, Safehaven Mother & Baby, Spear etc. Moneys were allocated to rent (deemed as 2/3 of the building), rates and set-up costs. Operations at Africa House replaced those previously provided at the Wellbean and funds restricted to Wellbean were repurposed with the donors' agreement.

The Café Fund is money given for the set-up and running of the café within Africa House. Moneys were allocated to rent (deemed as 1/3 share of the building), rates and set-up costs.

The Hall Fund comprises a grant from Benefact Trust towards major improvement works to the church hall.

The Heat or Eat Fund was money given by church members to be distributed to those experiencing financial hardship in the difficult economic climate.

The Livestream Fund is money given towards set-up and running costs associated with live streaming the church's services.

The LYN Grant & Fundraising fund was created to provide support to vulnerable people within the local community. In 2022 it distributed hot water bottles and provided Christmas meals to those attending the Safehaven ministry.

The Manor Collective project is intended to broaden the ethnic diversity of Christian worship music for churches, songwriters and musicians.

The Play Café Fund was money given towards a new weekly community play café set up in the church.

The Safehaven Fund is money given to fund the operation of the weekly Safehaven drop-ins for vulnerable members of the community.

The Safehaven Mother and Baby Fund relates to income received to fund general Safehaven mother and baby work.

The Safehaven Women Fund relates to income received to fund the running of the Safehaven women project.

The Vicar's Discretionary Fund relates to amounts received towards activities at the Vicar's discretion.

The Miscellaneous Fund is used to hold monies given for various smaller projects; during the year this comprised a gift received towards training for the Communications team.

Permanent Endowment Funds

	Balance at 01-Jan-23	Incoming resources	Resources Expended	Transfers/ Gains	Balance at 31-Dec-23
	£	£	£	£	£
Investments	406,465	-	-	4,441	410,906
	<u>406,465</u>	<u>-</u>	<u>-</u>	<u>4,441</u>	<u>410,906</u>

Investments are held by the Diocese of Chichester and CCLA on behalf of St Peter's Church. The investments were donated to the Church by the Diocese and the capital element of the fund must be held as a permanent endowment. The investment income generated from the funds can be used to support the activities of the Church.

The transfers/gains of £4,441 represent gains on investments of £4,441 (2022: losses of £30,118) and disposals of £nil (2022: £27,490).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

17. Funds (continued)

Designated Funds

	Balance at 01-Jan-23	Incoming resources	Resources Expended	Transfers/ Gains	Balance at 31-Dec-23
	£	£	£	£	£
Buildings fund	84,656	33,734	(36,476)	-	81,914
	<u>84,656</u>	<u>33,734</u>	<u>(36,476)</u>	<u>-</u>	<u>81,914</u>

During the year funds raised from advertising income and Archbishop Council grants were ring fenced as designated funds for the purpose of building related projects. Various building related projects were undertaken in the year.

18. Commitments

Brighton, Saint Peter has agreed to lease the church building from The Church Renewal Trust for 120 years at a peppercorn rent.

At 31 December 2023 the charity had total commitments under non-cancellable operating leases and contracts as follows:

	Land and buildings 2023	Land and buildings 2022	Other 2023	Other 2022
	£	£	£	£
Expiry date:				
Within one year	-	44,500	180	2,160
Between one and two years	-	22,250	-	180
	<u>-</u>	<u>66,750</u>	<u>180</u>	<u>2,340</u>

Operating lease payments of £21,508 (2022: £45,964) were made in the year under review.

19. Subsidiary company

On 8 January 2015 the charity subscribed for 100% of the share capital in a trading subsidiary, Bright City Collective Limited. Bright City Collective Limited is a company incorporated in the United Kingdom, company number 9379726.

The activity of the subsidiary has been consolidated within these accounts.

The company's registered office and principal address are the same as the principal address of St Peter's church, Brighton.

The subsidiaries financial performance was as follows:

	2023	2022
	£	£
Total income	1,007	13,352
Total expenditure	(1,007)	(13,352)
Profit/loss	<u>-</u>	<u>-</u>
Capital and reserves	<u>-</u>	<u>-</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

20. Related Parties

Holy Trinity Brompton (HTB)

Charlie Coates, member of the PCC, is the son of the Vicar of Holy Trinity Brompton (HTB), the Revd. Richard Coates. During the year payments were made to HTB totalling £nil (2022: £5,732) and income was received from HTB totalling £6,551 (2022: £7,473). At the Balance Sheet date £nil was owed to HTB (2022: £nil).

The Church Renewal Trust

Charlie Coates, member of the PCC, is the son of the Revd. Richard Coates, a trustee of the Church Renewal Trust. The Church Renewal Trust has agreed to take a 120-year lease from The Chichester Diocesan Fund & Board of Finance on the church building, at a peppercorn rent. It has been agreed to lease the building on, at a peppercorn rent, to the new Anglican Parish of Brighton, St Peter.

Alpha International

Charlie Coates, member of the PCC, is the son of the Revd. Richard Coates, a trustee of Alpha International. James Stinson, member of the PCC, is an employee of Alpha International. During the year payments were made to Alpha International totalling £nil (2022: £nil) and grants were received from Alpha International totalling £1,204 (2022: £nil). At the Balance Sheet date £nil was owed to Alpha International (2022: £nil). Brighton, St Peter also donated £2,000 to Alpha International.

The Church Revitalisation Trust (CRT)

Charlie Coates, member of the PCC, is the son of the Revd. Richard Coates, a trustee of the Church Revitalisation Trust (CRT). During the year payments were made to CRT totalling £3,250 (2022: £812) and grants were received from CRT totalling £8,353 (2022: £63,324). At the Balance Sheet date £nil was owed to CRT (2022: £nil).

The Chichester Diocesan Fund and Board of Finance (DBF)

Revd. Helen Garratt, member of the PCC, is a trustee of DBF. Sarah White, member of the PCC, is a member of the DBF Operating Committee. The church received grants from DBF totalling £86,178 (2022: £277,351). The church received unsecured loans from DBF during the year totalling £157,724 (2022: £nil), repayable only when and to the extent that the Charity Commission grants access to a specific endowment fund.

PCC Members & Connected Parties

During both 2022 and 2023 PCC members made various donations to the church.

Five members of staff were also members of the PCC (A Green, K Millest, H Roe, J Roe, J Stinson). The church paid a total of £115,021 (2022: £56,262) in respect of such staff. Two of these were also related to members of the PCC: K Millest (spouse) and J Roe (spouse). The other three are no longer on staff.

Leslie Taylor and Revd. Daniel Millest, members of the PCC, are also members of the PCC at St Cuthman's Church, Whitehawk (SCW). During the year Brighton, St Peter made payments to SCW of £nil (2022: £58) and recharged costs of £6,000 (2022: £2,116). At the Balance Sheet date £1,326 (2022: £698) was due from SCW, and a £688 grant received from CRT was due to be passed to SCW. Brighton, St Peter also donated £520 to SCW.

Christopher Lomas, member of the PCC, is also a member of the PCC at St Matthias Church, Fiveways, Brighton (SMF). During the year Brighton, St Peter made payments to SMF of £3,839 (2022: £51,013) and recharged costs of £6,799 (2022: £2,926). At the Balance Sheet date £1,020 (2022: £921) was due from SMF. An unsecured loan from Brighton, St Peter to SMF was cleared during the year (2022: £10,411 outstanding). Brighton, St Peter also donated £520 to SMF.

Revd. Daniel Millest, member of the PCC, is also a member of the PCC at St Leonard's Church, Aldrington, Hove (SLH). During the year Brighton, St Peter made payments to SLH of £10,780 (2022: £21,690) and recharged costs of £18,355 (2022: £23,034). At the Balance Sheet date £225 (2022: £1,377) was due from SLH.

Leslie Taylor, Toluwa Oyeleye, Samantha Brewer, James Stinson, Charlie Coates and Revd. Daniel Millest, members of the PCC, are also trustees of Spear Brighton Trust. During the year Brighton, St Peter recharged costs and other expenditure of £79 to Spear Brighton Trust (2022: £nil). Brighton, St Peter also donated £nil to Spear Brighton Trust in the year (2022: £nil).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2023

20. Related Parties (continued)

During the year the church paid a membership subscription of £750 (2022: £1,050) to Bridge the Gap Football. Charlie Coates, member of the PCC, is an employee of Bridge The Gap Football.

During the year barista services with a value of £1,254 were provided to the church Play Café and Alpha Ministry under contract with Julia Jacob and at the balance sheet date £nil was owed to her (2022: £nil). Julia Jacob is the spouse of Ben Jacob, member of the PCC.

During the year paint was purchased from C Brewer & Sons Ltd with a value of £2,163 (2022: £251) and at the balance sheet date £64 was owed to them (2022: £7). Samantha Brewer's spouse is a director of C Brewer & Sons Ltd.

During the year photocopier services were contracted with Phoenix Business Group Ltd with a value of £2,121 (2022: £1,714) and at the balance sheet date £nil was owed to them (2022: £nil). Alison Beal's spouse is a director of Phoenix Business Group Ltd.

21. Comparative Statement of Financial Activities

	Unrestricted funds	Endowment funds	Restricted funds	Total
	2022	2022	2022	2022
	£	£	£	£
Income from:				
Donations and legacies	1,339,969	-	-	1,339,969
Charitable activities				
Ordinary ministry of the church	316,557	-	114,017	430,574
Other trading activities	44,457	-	-	44,457
Total income	1,700,983	-	114,017	1,815,000
Expenditure on:				
Raising funds				
Subsidiary expenditure	13,352	-	-	13,352
Other	11,498	-	-	11,498
	24,850	-	-	24,850
Charitable activities				
Mission Giving	77,896	-	-	77,896
Ordinary ministry of the church	1,894,561	-	110,334	2,004,895
Development of sites	64,249	-	-	64,249
	2,036,706	-	110,334	2,147,040
Total expenditure	2,061,556	-	110,334	2,171,890
Net gain/(loss) on investments	-	(57,608)	-	(57,608)
Transfers	1,500	-	(1,500)	-
Net income/movement in funds	(359,073)	(57,608)	(2,183)	(414,498)
Funds brought forward at 1 January 2022	420,084	464,073	31,766	915,923
Funds carried forward at 31 December 2022	61,011	406,465	33,949	501,425

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Accounts

Charity Registration No. 1146642

**The Parochial Church Council of the Ecclesiastical Parish of
Brighton, St Peter**

Financial Statements

For the year ended 31 December 2022



**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

LEGAL & ADMINISTRATIVE INFORMATION

PCC Members

Revd J Bailey
Mrs S Brewer
Revd A Coates
Mr S Dracott
Mrs A Egede
Mrs C Footitt
Revd H Garratt
Revd J Gumbel
Mr B Jacob
Mr T Limebear
Mr C Lomas
Mrs R Marsden
Revd A Marshall
Revd D Millest
Revd H Milne

Mrs C Orton
Ms T Oyeleye
Mr O Purchase
Mrs H Raiss
Miss H Roe
Revd E Roe
Mr J Sayers
Mr L Taylor
Mrs S Taylor
Miss H Turpin
Mrs P Turton
Mr R Verheul
Mr S Waring
Miss S White
Mr C Willis

Charity number

1146642

Principal address

St Peter's Church
York Place
Brighton
East Sussex
BN1 4GU

Auditors

TC Group
The Courtyard
Shoreham Road
Upper Beeding
Steyning
West Sussex
BN44 3TN

Principal bankers

National Westminster Bank plc
Pavillion Buildings
8 - 11 Castle Square
Brighton
East Sussex
BN1 1DP

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

The PCC members present their report and accounts for the year ended 31st December 2022 for the Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter (Operating under the name of Brighton, St Peter).

The accounts have been prepared in accordance with the accounting policies set out in note 2 to the accounts and comply with the Charities Act 2011 and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015) – (Charities SORP (FRS102)).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational Structure

The church is a charitable trust registered in the UK with The Charity Commission of England and Wales (registered number 1146642).

St Peter's Parochial Church Council (PCC) has the responsibility of co-ordinating with the incumbent, the Reverend Archie Coates, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC members who served during the year were:

Revd J Bailey
Mrs S Brewer
Mr L Chan
Revd A Coates
Mr S Dracott
Mrs A Egede
Mrs C Foottit
Mr J Foottit
Revd H Garratt
Revd J Gumbel
Mr B Jacob
Mr T Limebear
Mr C Lomas
Mrs R Marsden
Revd A Marshall
Revd H Milne
Revd D Millest
Mrs C Orton
Ms T Oyeleye
Mr O Purchase
Mrs H Raiss
Miss H Roe
Mrs E Roe
Mr J Sayers
Mr L Taylor
Mrs S Taylor
Miss H Turpin
Mrs P Turton
Mr R Verheul
Mr S Waring
Miss S White
Mr C Willis

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

PCC Member Training

All staff, volunteers and PCC members undergo a formal recruiting and selection process, followed by an induction period that includes any training considered necessary to effectively perform their role. Senior Management of the Church consists of Clergy, whose pay is set via a stipend, the level of which is set by the Diocese, and the management team, whose pay is set by the PCC with reference to appropriate market rates.

Risk Management

The church's operations are wholly reliant upon the members of the congregation continuing to give money and time to support the church's staffing and activities. Should this funding cease the church would be unable to continue to support all its current activities and staffing levels. This risk is managed on behalf of the church by the finance committee which is chaired by Revd Daniel Millest. This committee meets monthly and reviews the management accounts of the church and considers what activities and staffing the church is able to commit to and agrees the necessary remedial actions to ensure the church is able to continue its operations. The preparation of the management accounts is overseen by the treasurer of the church, who is a chartered accountant. The church aims to hold a reserve of two months salaries to ensure it is able to meet its staffing commitments.

Grant Making

The charity pays grants in the form of mission giving. The level of mission giving is set at the start of each financial year by the PCC members and is based on the charity's projected income and asset levels.

Volunteers

The church benefit from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

OBJECTIVES AND ACTIVITIES

The organisation's charitable aims and objectives are set out in its governing document, agreed by the PCC members on 28th March 2012. The charity was registered with the Charity Commission on the 28th March 2012 (charity number 1146642).

The PCC is committed to the vision statement of the church to play our part in the re-evangelisation of the nation, the revitalisation of the Church and the transformation of society. In accordance with the vision statement, the church aims to meet its objectives through the provision of church services, courses and the instigation of new church plants. Given the diversity of the church's activities, performance is measured on a case-by-case basis.

Public Benefit

In accordance with our duties as stated in section 17(5) of the Charities Act, we have considered the guidance provided by the Charity Commission in regard to public benefit. This public benefit has been demonstrated by the activities undertaken since inception of the charity outlined above.

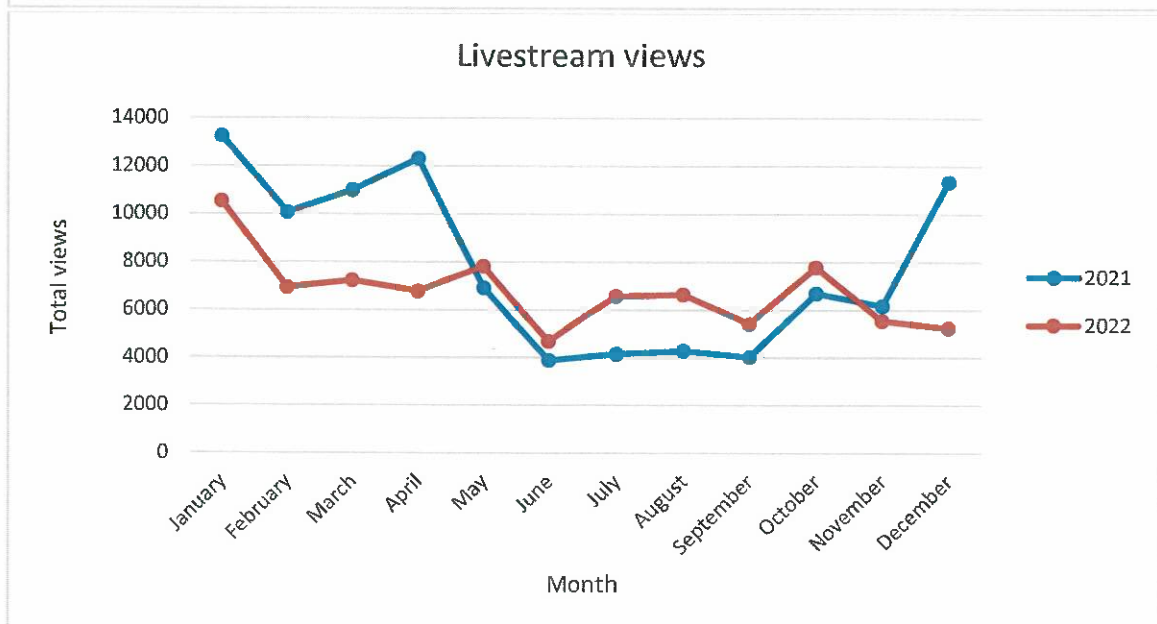
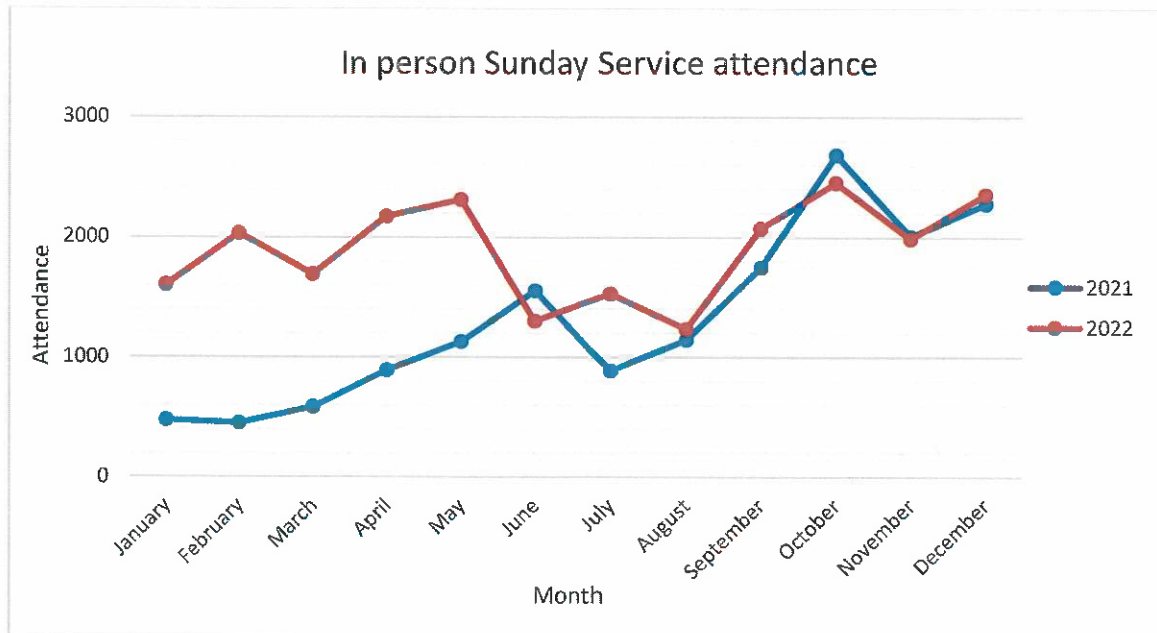
THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

**PCC MEMBERS ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022**

ACHIEVEMENTS AND PERFORMANCE

Services

At the start of 2022, the 9.45am family service that was introduced in 2021 was discontinued and the year started with a holy communion service at 8am, and informal services at 10:30am and 5pm. The livestream continued to run throughout the year at the 10:30am service. In September 2022, the 5pm service was moved to a later 6:30pm time and the targeting towards youth and students was removed to encourage anyone to attend. However, the demographic of the evening service continues to be mostly youth, students, and young adults. We are continuing to see a similar number attending throughout the year as we did in the last six months of 2021 (when the COVID-19 restrictions were relaxed).



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We ran several Big Picnic events in 2022, with lunch, ice cream, games, and inflatables after the 10.30am Sunday service. Two notable ones were the Send Off Picnic to send out the Coates, Gumbels, and Nelsons and the Big Welcome Picnic to celebrate Dan and Kate joining St Peter's.

Across 2022, 13 adults and infants were baptised at St Peter's.

More than 1,000 people attended our Good Friday and Easter services, with over 550 people in attendance at the morning service on Easter Sunday alone. At Christmas, we ran some new services in addition to our Family Carols and Carol Services, including a more traditional Carols by Candlelight and a Christingle service. Although some of our services were hampered by heavy snow, we saw almost 2,000 people across our special services in December.

Kids

St Peter's Kids has remained steady since the decline in numbers we saw over Covid-19 and people leaving to support church plants, with an average attendance of 52 children a week. Led by a passionate, fun, and committed Kids Team of 57 people. Kids Team have grown in level of commitment with 35 of the team helping at least every second week. This has helped to build a strong kids team rota with 34 people being brought to Focus 2022 and 23 helping at the Bright Party.

We celebrated well in 2022 with our Easter service (755 people), The Bright Party (395 kids and 36 Team) and Family Carols. We had 560 people attend the Family Carols service, 24 kids team supporting the 52 children who told us the Nativity story live. It was a collaboration effort of many different people to pull off something so wonderful. We were proud of the children for doing something many have never done before.

We have learnt through this season what it is to weep and rejoice with people in our congregation. We started a "Prayer Retreat for Mums to be" which is run termly and have had 30 Mums-to-be join for a time of guided prayer for the birth and baby. This has been joint with sending a care pack and book to the baby when they are born. We also had our first "An Evening Together" for anyone who has experienced baby loss or infertility which was attended by 11 people.

We have seen an increase in the number of children attending St Peter's. We have created an additional support needs focus group whose aim is to make St Peter's an inclusive space for all children. We aim to continue to grow this and find more people to support the number of children.

In December Lauren Sheath left her role as Head of Kids and left Kids Ministry at St Peter's in the capable hands of Hannah Lockhart.

Youth

Youth this year has been absolutely amazing. We have been super blessed with the number of young people we have coming regularly, with around 30 - 40 on a Friday night and 10 - 17 on a Sunday morning. We have had incredible engagement from a lot of our younger youth wanting to explore worship and prayer a lot more and our older ones really wanting to question some of the big things in life and step into more of a leadership role. Friday night youth has been running similarly to before, but now with all ins being every week, giving a chance for the older ones to mix with the younger youth.

We have been doing Alpha youth every term, with our first Alpha helping raise up 2 amazing youth into leadership roles in the church with one leading worship on a Sunday and the other joining Safehaven team. One of our highlights from the year was the Youth Weekend Away. We had an amazing time coming together closer as a group playing games, but also drawing closer to God with worship and talks. The best part is the after effect of the weekend aways, there has been such a hunger and excitement towards Jesus and worship.

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The school's ministries have really taken off. Our connection with King's School has increased with us now running a drop in for years 7, 8 and 9. This has had high engagement with around 30 young people coming consistently each week. We have also now built up connections with BACA, which is a non-religious school. They have allowed us to bring in a team to mentor young people and we hope to start a CU (Christian Union) soon. We have still got a good relationship with Cardinal Newman with us doing assemblies with them and hopes in the future to do more.

Our team have been doing amazing and are continuing to grow and step out more. We have got team helping lead and plan teachings for Sunday mornings, running bible studies with young people and continuing to build key and valuable relationships with your people.

Students

We have been so encouraged by all that God has done this year at Students, from students saying yes to Jesus for the first time, to seeing students healed both physically and emotionally, hearing God's voice for the first time, encountering Him and having a growing hunger for His word. Students continue to be the core to the life of St Peter's, serving in Kids, Youth and Sunday services.

In February, we had our weekend away, which saw 86 of our community attend, whether for the full weekend or just the Saturday, this was very encouraging.

In September we launched back in-person after the annual four month hiatus we see over the summer months. We spent September - October meeting lots of new students whether on campus, in church on a Sunday, or at our weekly Student Central night, aided by some beginning of term parties. This year we have found ourselves catering for students at various stages of their university life and have seen an influx of young adults in the age bracket of 18-24 who are working professionals as well.

In the Autumn term we engaged with nearly 200 students through Tuesdays and Sunday evenings. Our weekly Tuesday evening service is regularly attended by 60-90 students. We launched Small Groups in January 2023, with 100 signing up.

Alpha

In 2022, Alpha continued to grow. The past year has brought numerous valuable insights, reaffirming that Alpha remains a powerful tool for evangelism. It has effectively helped many individuals come to know Jesus, both in-person and online.

At St. Peter's, the success of Alpha is evident with over 240 people signing up in advance of courses and numerous people just turning up. Many of these people are people who have never physically visited the church, referred by their friends, or are those who had lost their faith but have found their way back to the church. We have observed that following significant church events such as Easter or Christmas services, the next Alpha courses have more sign-ups. Our Youth and Student Alpha groups, along with Safehaven groups, continue to run each term. We have also had the privilege of hosting churches outside of the St. Peter's family for Alpha Training and to assist them in running Alpha.

This year, we were thrilled to see the return of the Alpha Weekend Away in Eastbourne, the first since the pandemic. This event is always a highlight of the course, with relationships deepening within groups, and more importantly, people's relationships with God, being filled with the Spirit and saying yes to Jesus. Over the year, numerous individuals have either come to faith or recommitted their lives to Christ.

Many members from Alpha groups have connected with the life of St. Peter's by joining existing groups, continuing to meet with their Alpha peers, or more commonly, helping or facilitating later Alpha courses.

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As we move forward, we will continue to run Alpha over the next year and aim to raise new hosts and helpers. We also plan to develop our role as an Alpha Hub Church and further enhance the pathway from Alpha to the life of St. Peter's.

Safehaven Women

An average of 60 women are welcomed weekly to our Thursday drop in for vulnerable women in our city, where we serve a hot meal to each woman, over 39 weeks across the year. This means we have served more than 2,300 meals to women in need in 2022. In addition to our Thursday drop in we have held special events including our Women's Christmas Dinner, a Carol Service Lunch and Summer Party.

In 2022, 275 individual women engaged with the Drop-in across 1,213 interactions! 47% took part in two or three terms across the year. We have also welcomed many services from the city to support our women. These have included healthcare professionals to test for Hep C and high blood pressure, support for recovery from drugs and alcohol, and multiple keyworkers who have come to support their clients.

Safehaven Mother & Baby

In 2022, specific support was offered through a Mum's Drop-in and other wellbeing activities run out of our Hope Centre, special activities/events for our mothers, befriender support and bespoke help. Our Safehaven Mum's Drop-in offers 2.5 hours a week of parenting-related support as well as an opportunity to meet, form friendships, and build community. Across the year, 37 individual mums took part in this session, with around a quarter attending across two terms or more. In total, 184 interactions took place. Topics have included nutrition, play therapy, parenting conversations, pampering, writing bedtime stories, learning boundaries, Christmas crafts and baking, First Aid, anxiety, bereavement, and mental health. Our Befrienders volunteer at these workshops, helping to build relationships, and often meet up with individual Mums outside of the sessions at Bloom Café.

Special events ran last year including our Mother's Day Lunch, to which 27 mothers and children were welcomed, along with 15 volunteers and their own children! A Christmas Lunch was also run after our Family Carol service last December welcoming 34 mums/carers plus their little ones. We run ad-hoc lunches after Sunday services across the year, with more Mums usually taking part in the service prior to these.

Across 2022, bespoke support was offered in several ways including help with moving and decorating and securing counselling for both mothers and children. We continue to see much crossover from our specific Mother & Baby activities into our larger Safehaven Women's community. 16 of our Mums also attended other wellbeing activities at our women's Hope Centre in 2022, with 21 participating in the Women's Drop-in at St Peter's. Most of those taking part in the Women's Drop-in also came along to our annual Safehaven Women's Summer Party.

Safehaven Saturday

Safehaven Saturday continued this year regularly serving 100-120 guests a hot meal each week, over 39 weeks of the year, which is 4,680 guests served and fed this year on Saturday nights. In September, due to change of Safehaven Leadership and a low number of volunteers at Safehaven Saturday, we spent some time as a team re-evaluating how, why, and when we do Safehaven Saturday. After a few weeks of doing takeaway only on Saturday nights, doing research in the city and conversations with our guests, we discovered how important Safehaven is to our city, particularly as no one else in our city provides food on Saturday nights. For several reasons, we have decided to bring Safehaven Saturday forward by an hour starting at 5pm and we did a huge exercise of building a larger and stronger team of volunteers. We are proud to say that we have gone from a team of 15 to 35 committed volunteers regularly giving up their Saturdays to serve our guests. Our Safehaven service with communion remains a highlight of the drop in with more guests engaging each week.

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Safehaven Men

Safehaven Men serves around 80 guests with a two-course hot lunch each Wednesday in term time. We have continued to include taster sessions in art, music/singing, creative writing, board games and other activities and since January we have started a space for the men to engage in Bible study. We also include a short prayer reflection or testimony, which has been well received by the guests. During the Winter term 9 Men attended mainstream Alpha and many are attending church regularly on Sundays. A number of Brighton services have attended Safehaven Men this year offering signposting and support. This has included healthcare professionals to help test for Hep C and high blood pressure, substance misuse services, as well as multiple keyworkers from hostels and homeless services who have come to support their clients.

Spear

2022 has been a brilliant year for the Spear Brighton team. Here's a rundown of the year in numbers:

- 61 young people completed the Spear Programme!
- 92% of those we worked with were facing at least one significant barrier to employment (these include their mental health, socio-economic factors like housing or generational unemployment, criminal records and family involved in crime, neurodivergence and learning difficulties, lack of qualifications, care leavers).
- 54% of these young people were already in work or education 3 months after finishing the programme.
- 79% of those who did Spear a year ago are still in work/education!

Lily did the programme in September, she shared this at celebration:

"I was scared about getting a job, so I avoided jobs like the plague – especially after the job I really wanted ignored me. When my work coach suggested the Spear Programme to me it sounded too good to be true, but Spear has utterly changed me as a person. I am so much more confident right now. Like everyone else here, before I would not have been standing on stage. This programme helped me realise that I am far more capable than I thought I was. For example, in the first week we had our first presentation as a group and the feedback from that was amazing and encouraged me to push myself much further. At my mock interview, my interviewer apparently was so impressed with me that she offered me a trial shift and on the back of that she ended up giving me a job. I highly recommend the Spear Programme for anyone who struggles with confidence."

This year has been defined by building relationships with the city. This is key to the mission of Spear; we exist not just to impact and empower young people facing barriers to employment, but to inspire and envision the organisations we partner with to achieve ambitious and sustainable social change. This past year, 38 different individuals have referred young people to Spear. This is indicative of the reputation we've built across different service providers in the city, and the strength of relationship and trust we now have with them.

We've also built relationships with corporate partners and employers across the city, from McDonald's to Nando's, Elucidat to Quotacom, Best Insurance to Graphite, Riverstone to Southern Water, One Family to FMG, Skills Training UK to Grace Eyre. All these organisations (and more!) have supported Spear by either volunteering, offering company visits, supporting us financially or, most excitingly, by offering jobs. At least 25 job and education opportunities that our trainees have secured have come specifically from these companies that we've engaged with.

After some training with the Spear team on how to employ and support young people with barriers to employment, Nando's said this: "I am even more committed following today to offer opportunities to those that often, wrongly, are overlooked. [This is an] opportunity for us to learn and grow as people and the wider business in this space from the very people we are about to work with."

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Tackling Mental Health Together

This ministry includes mental health course and The Well, our Saturday morning breakfast event. The aim is to provide a space to talk about mental health and faith, to facilitate support and ways of tackling issues with mental health and looking after our mental well-being, taking the best of what is out there and linking it with Christian faith.

Over 2022 Tackling Anxiety Together ran in person in the Summer. The team running it come from across our Family of Churches and we welcome guests from Brighton and Hove and beyond. During the year the content of the course was filmed as a pilot for further development of the course. This means that the course can be piloted in other churches and currently it is running at HTB. We're also really excited to be invited to run a modified version of the course for teenagers and this has run at Cardinal Newman School in the Autumn. It was very well received and further courses are running in 2023.

The Well ran termly in 2022. Speakers came in and shared on different subjects relating to mental health and well-being and they were supportive and hope filled mornings.

The Bereavement Journey

We ran the course in person in the summer which was the first time we've been able to do this since the pandemic. We welcomed guests from across the city, some of whom came from church and others who had no church background. The team is gathered from churches across our Family of Churches and working together is a real strength.

The course has excellent material delivered by film and the space to talk together and share experiences. It was well received by the attendees who found it useful and supportive.

The material for the course has been refilled and updated and we look forward to using this later in 2023 when it becomes available.

Faith In Recovery

Faith in Recovery launched in June 2020 to bridge the gap between Church and the recovery world and has now been running weekly for over a year and a half. It's for anyone in recovery or struggling with any addiction, drinking or substance-use.

We meet weekly in term time, one week on Zoom and the other in person. We have a regular core group who have been with us since the start. They've stepped into more service roles such as leading, tech and Bible readings which is a joy to watch. In turn they then invite others to come. The most encouraging and moving part is we are a family, fully inclusive of all. With love compassion and acceptance regardless of where people are in their journey, what their addiction is. We carry people who are struggling with their faith as sisters and brothers in Christ. It's been particularly exciting to have people join who are new to faith or just starting to explore who Jesus is and it's been a privilege to support one another through the ups and downs.

Groups

Groups continue to be a central pillar for us at St Peter's, with the ongoing value to connect with and knit people into a group. As we seek to ensure all our 33 groups (This is a reduction in groups by 9*) have those core elements of belonging, growth and purpose, we now have just under 660 people meeting regularly and gathering in groups weekly. We have a continued heart and vision to grow that number, and a strategy to continue to see groups as where the majority of our discipleship, connection and community outside Sundays will be found.

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We saw 569 people join a group between 1st January and 31st December 2022 and out of those 569 we have seen that 298 are still in a group by the end of December 2022. We have also had four student groups that have engaged with the Groups ministry and content and make up 114 of those who have joined a group this year. We have also seen just under 300 leave a group from Jan - Dec 2022.

One of the keyways we have expanded and released the groups in content and discipleship has been through the new groups content, which is based on the Sundays talk. These are produced by Dan and Kate Millest + any guest speakers. This new content has been greatly appreciated by group leaders and has become a regular touchpoint and discipleship journey that those in groups have been able to travel together.

We have deliberately sought to maintain an outward looking missional purpose, with many of the groups engaging with the Spear program end of term celebrations, celebrating and supporting those who have completed the Spear program.

*We have seen this reduction mainly because those group leaders have moved to one of our family of churches and are now leading small groups where they are based.

Leadership Development Year

This year, for a number of reasons, we decided not to run LDY as in previous years and instead opened up the programme to a wider cohort of people - this new initiative we have called Leadership Development Stream (LDS). We have had 35 people engage with the programme, accessing Monday evening teaching over 20 weeks looking at doctrine, bible overview, discipleship and leadership. Of the cohort, around ¼ are youth and 4 people are exploring a call to vocational ministry in the wider church. Alongside the Monday evening teaching, LDS participants have been assigned a mentor for the duration of the programme, been placed into smaller discipleship cohorts (to pray for one another and read Bible In One Year together intentionally) as well as looking for someone else to mentor themselves. We have had a wide variety of teachers on LDS and the content has inspired some great conversations as we think through who God is, who we are in the light of that truth and what it means for our apprenticeship to Jesus.

From September 2023, the programme will pivot slightly once again as we aim to join up the discipleship elements of our leadership development, midweek groups and students.

Worship

2022 was an incredibly packed year regarding the worship life and team of the church.

In January, the Bright City team ran a 'Worship Training Day' for worship and production teams around the HTB Network with the vision to help empower and inspire worship and creativity through hearing from experienced leaders and creatives.

Less restricted by the pandemic and its knock on effects, as a team we found that the culture of sung worship was growing again after worshiping for so long separated in our homes. This was really seen over Easter with a beautiful Good Friday Service and a joyous family service on Easter Sunday that together hosted over 1,000 people. Later in May, I began my role as Assistant Worship Pastor as Paul Nelson prepared to finish his role in August. Around the same time, we felt it was right to transition from 'Bright City' as a label for the collective worship stream across the family of Brighton and Hove churches as most of the original founders of 'Bright City' had moved on. Also, with the arrival of Dan and Kate, we thought it would be healthy to explore something new.

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The 10:30am Sunday Service has been live streamed over the entire year, accessible to anyone and reaching an average of 800-1,000 views per week. It has been a great output of creativity and worship to the network and beyond and has been invested in to look and sound incredibly professional.

Over September and October, we sought to grow the worship and production team through 'Connect Sundays' and audition nights.

The year finished big with the team coming together for 8 services over December that saw thousands come through the church many of which were not regular attenders. We launched a new service to St Peters in the 'Carols by Candlelight', a more traditional and reflective service that was very well received.

Manor Collective - The object of the Charitable Incorporated Organisation are for the public benefit as follows: to advance the Christian religion in England, Northern Ireland and Wales, for the benefit of and the resourcing of the church through the writing and recording of worship music, the holding of worship and prayer events and through the producing and distributing of written and digital media on worship, diversity and racial equality.

Bloom Café

2022 was a busy year! 180 different vulnerable women accessed support at The Hope Centre across the year on multiple occasions. 168 individual women took part in one or more of our wellbeing activities, of which 66% were new guests from 2021. Across the year, 12 differently themed activities/workshops ran including baking, sewing, art, pampering, easy exercise, emotional health, and parenting – with about eight sessions available each week during term time. 35% of the women participated in two or more sessions.

7 specialist drop-ins were run by our sector partners out of The Hope Centre in 2022, offering guidance for specific needs around housing, recovery, domestic abuse, sex working and probation. Some sessions are run weekly, whilst others are fortnightly or monthly.

One of the most successful is the weekly Probation Breakfast, co-hosted with the Probation Service for women currently on probation. As well as providing breakfast, this offers a space where women can not only meet with their Probation Officer but also build relationships and community with each other and key support services. Service providers currently cover the areas of housing, drug/alcohol recovery, mental health, wellbeing, sex working, Hep C and The Brighton Women's Centre. One of our Probation service partners says, "The input by the Safehaven volunteers is most valuable in this area as they act as a 'lynch pin' between Service Users and Service Providers." 182 interactions took part across the year at Probation Breakfast, with around 14 women currently attending the breakfast weekly.

Play Café

Our vision for Play cafe is to build a lay lead ministry to the community. A warm, free cafe space for toddlers and babies to be noisy and for parents to relax and connect in community in the church building as well as hopefully being a gateway into Alpha. We opened in November and we run during term time and are receiving 100-200 guests per week with the profit made from the coffee sales helping to further the work of Safehaven. We aim to create a training pipeline to use the coffee machine to train up a barista team to serve across church events and for those who wish to gain a practical and skill to enhance their CV.

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Safeguarding

In 2022 we started to use a safeguarding database, My Concern. All safeguarding concerns are recorded and stored on this database, so it is easily accessible for staff and volunteers to record incidents. It is proving very helpful in recording and managing cases.

St Peter's has a core safeguarding team which has been reconfigured in 2022. The team is Dan Millest, Helen Garratt, Jess French, and James Roe. They are joined by the Parish Safeguarding Officer. Sarah Taylor, our PSO, is standing down after many years. We want to say a huge thank you for all her work, advice, and wisdom over the years. We are currently recruiting for a new PSO.

The wider St Peter's safeguarding team meeting monthly to review best practice and safeguarding culture and there is a Family of Churches safeguarding meeting termly at which we share best practice.

Environment & Sustainability

Off the back of COP-26 in late 2021, we tried to increase the action and visibility of sustainability within the church. At the beginning of 2022, we achieved our Bronze Eco Church award, which is a scheme across England and Wales to help churches to reduce their carbon footprint and ensure caring for God's creation is at the forefront of every part of church life.

At the beginning of 2022, we launched 12 Ways To Live More Sustainably which ran throughout the year. Each month we focused on one area of life and gave tips on how our staff team and congregation could become more eco-friendly or low waste in these areas. The areas included spring cleaning, transport, food, clothes, money, and technology.

In February, we took part in Fairtrade Fortnight where materials around Fairtrade products were made available to our congregation, and we committed to only ever using Fairtrade tea, coffee, and sugar in all our ministries. We also took part in Earth Hour as a congregation and encouraged everyone to go further and have a fully electricity free evening.

One area we aimed to tackle in 2022 was the waste produced by the church. We switched to using reusable cups on Sundays and by switching waste providers we have managed to increase our recycling from 30% to 60% throughout the year. With this new provider, we also are now a zero-to-landfill church. We also ran staff litter picks, using several lunch times to collect litter from around the church and Victoria Gardens.

FINANCIAL REVIEW

Total unrestricted income came to £1,700,983 (2021: £1,986,813), including £47,812 of designated income (2021: £341,543). Restricted income totalled £114,017 (2021: £204,595). Income from donations and legacies totalled £1,339,969 (2021: £1,413,391), of which £1,339,969 was unrestricted (2021: £1,413,391).

The overall deficit for the year, including movement on investments was £414,498 (2021: a deficit of £146,769). At the balance sheet date the church held total funds of £501,425 (2021: £915,923), of which £61,011 were unrestricted (2021: £420,084), £406,465 were endowed (2021: £464,073) and £33,949 were restricted (2021: £31,766).

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Reserves

It is the policy of the PCC to retain two months' gross staff salaries in reserve to cover any emergencies. At the year end the charity had free reserves of £17,163 (2021: £299,044), this includes the designated fund of £84,656 (2021: £107,670) leaving a deficit of £67,493 (2021: £191,824). Trustees are aware of the negative free reserves and are taking steps to address the non-compliance with the policy.

Investment Policy

The Trustees expect that both capital and income in the investment fund will grow in real terms over the medium to long term. The Trustees believe that this will generate the best financial return for the charity within an acceptable level of risk. Performance is monitored throughout the year and is reviewed as necessary.


FUTURE PLANS

The Charity plans on continuing the activities outlined above in the forthcoming years subject to satisfactory funding arrangements. The charity will always plan to plant churches wherever the opportunity arises and has secured major funding from the Diocese of Chichester to plant four in the Brighton area by the end of 2024, with All Saints Patcham launched in January 2023 and one more planned to launch during 2023/24.

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

In so far as the trustees are aware at the time of approving our PCC members' annual report; there is no relevant audit information of which the auditor is unaware. Each of the trustees have confirmed that they have taken all steps that they ought to have taken as trustees, in order to make themselves aware of any relevant audit information and to establish that it has been communicated to the auditor.

On behalf of the board of trustees



Steve Waring

PCC Member and Treasurer

Date: 28 June 2023

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STATEMENT OF PCC MEMBER'S RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

The PCC members are responsible for preparing the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard FRS102 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland'.

Law applicable to charities in England and Wales requires the PCC members to prepare accounts for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year.

In preparing accounts giving a true and fair view, the PCC members should follow best practice and:
None of the Trustees has any beneficial interest in the charity and there are no related parties to the charity.

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The PCC members are responsible for keeping accounting records that disclose with reasonable accuracy the financial position of the Charity and which enable them to ascertain the financial position of the Charity and which enable them to ensure that the accounts comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

Opinion

We have audited the financial statements of the Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter ("the Charity") and its subsidiary ("the Group") for the year ended 31 December 2022, which comprise the Consolidated Statement of Financial Activities, the Group Balance Sheet, the Charity Balance Sheet, the Consolidated Cashflow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- Give a true and fair view of the state of the Group's and the Charity's affairs as at 31 December 2022 and of its incoming resources and application of resources for the year then ended;
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- Have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- The PCC's use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- The PCC have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the Group's or the Charity's ability to continue to adopt the going concern basis of accounting for a period of at least 12 months from the date when the financial statements are authorised for issue.

Other Information

The other information comprises the information included in the Annual Report, including the Report of the PCC, other than the financial statements and our Auditor's Report thereon. The PCC are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

Opinions on Other Matters Prescribed by the Charities Act 2011

In our opinion, based on the work undertaken during the audit:

- The information given in the Report of the PCC, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- The Report of the PCC has been prepared in accordance with applicable legal requirements.

Matters on Which we are Required to Report by Exception

In the light of the knowledge and understanding of the Group and its environment obtained during the audit, we have not identified material misstatements in the Report of the PCC.

We have nothing to report in respect of the following matters in relation to which the Charities Act 2011 require(s) us to report to you if, in our opinion:

- Adequate and proper accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of PCC members' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit.

Responsibilities of the PCC

As explained more fully in the PCC responsibilities statement, the PCC are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the PCC determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the PCC are responsible for assessing the Group's and the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the PCC either intend to liquidate the Group or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken based on these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website.

This description forms part of our Auditor's Report.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

Extent to which the audit was considered capable of detecting irregularities, including fraud

The objectives of our audit, in respect to fraud, are: to identify and assess the risks of material misstatement of the financial statements due to fraud; to obtain sufficient appropriate audit evidence regarding the assessed risks of material misstatement due to fraud, through designing and implementing appropriate responses; and to respond appropriately to fraud or suspected fraud identified during the audit. However, the primary responsibility for the prevention and detection of fraud rests with both those charged with governance of the entity and its management.

Our approach was as follows:

- We identified areas of laws and regulations that could reasonably be expected to have a material effect on the financial statements from our general sector experience, and through discussion with the trustees and other management (as required by auditing standards), and discussed with the trustees and other management the policies and procedures regarding compliance with laws and regulations (see below);
- We identified the following areas as those most likely to have such an effect: health and safety; General Data Protection Regulation (GDPR); fraud; bribery and corruption, and employment law. Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the trustees and other management and inspection of regulatory and legal correspondence, if any. The identified actual or suspected non-compliance was not sufficiently significant to our audit to result in our response being identified as a key audit matter.
- We considered the legal and regulatory frameworks directly applicable to the financial statements reporting framework (FRS 102 and the Charities Act 2011) and the relevant tax compliance regulations in the UK;
- We considered the nature of the charity's operations, the control environment and financial performance.
- We communicated identified laws and regulations throughout our team and remained alert to any indications of non-compliance throughout the audit;
- We considered the procedures and controls that the charity has established to address risks identified, or that otherwise prevent, deter and detect fraud; and how senior management monitors those programmes and controls.

Based on this understanding we designed our audit procedures to identify non-compliance with such laws and regulations. Where the risk was considered to be higher, we performed audit procedures to address each identified fraud risk. These procedures included: testing manual journals; reviewing the financial statement disclosures and testing to supporting documentation; performing analytical procedures; and enquiring of management, and were designed to provide reasonable assurance that the financial statements were free from fraud or error.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

Use of our Report

This report is made solely to the Group's and the Charity's members, as a body, in accordance with the Charities Act 2011. Our audit work has been undertaken so that we might state to the Group's and to the Charity's members those matters we are required to state to them in an Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Group and the Group's members as a body, for our audit work, for this report, or for the opinions we have formed.

TC Group

Mr Mark Cummins FCCA

Senior Statutory Auditor

for and on behalf of

TC Group

Statutory Auditors

Office | Steyning, West Sussex

Dated: *24 July 2023*

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Note	Unrestricted funds 2022 £	Endowment funds 2022 £	Restricted funds 2022 £	Total 2022 £	Total 2021 £
<u>Income from:</u>						
Donations and legacies	4	1,339,969	-	-	1,339,969	1,413,391
Charitable activities						
Ordinary ministry of the church	5	316,557	-	114,017	430,574	733,410
Other trading activities	6	44,457	-	-	44,457	44,607
Total income		1,700,983	-	114,017	1,815,000	2,191,408
<u>Expenditure on:</u>						
Raising funds						
Subsidiary expenditure		13,352	-	-	13,352	9,336
Other		11,498	-	-	11,498	10,622
		24,850	-	-	24,850	19,958
Charitable activities						
Mission Giving	7/8	77,896	-	-	77,896	92,400
Ordinary ministry of the church	7	1,894,561	-	110,334	2,004,895	1,934,265
Development of sites	7	64,249	-	-	64,249	351,550
		2,036,706	-	110,334	2,147,040	2,378,215
Total expenditure		2,061,556	-	110,334	2,171,890	2,398,173
Net gain/(loss) on investments	11	-	(57,608)	-	(57,608)	59,996
Transfers	17	1,500	-	(1,500)	-	-
Net income/movement in funds		(359,073)	(57,608)	(2,183)	(414,498)	(146,769)
Funds brought forward at 1 January 2022		420,084	464,073	31,766	915,923	1,065,692
Funds carried forward at 31 December 2022	16/17	61,011	406,465	33,949	501,425	915,923

Unrestricted funds comprise both general and designated funds. Further details are shown in note 17.


THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER

CONSOLIDATED BALANCE SHEET

AS AT 31 DECEMBER 2022

	Note	2022 £	2021 £
FIXED ASSETS			
Tangible fixed assets	10	43,848	121,040
Investments	11	406,465	464,073
Total fixed assets		450,313	585,113
CURRENT ASSETS			
Stock	12	-	4,459
Debtors	13	132,142	241,615
Cash at bank and in hand	14	109,816	271,873
Total current assets		241,958	517,947
LIABILITIES			
Creditors falling due within one year	15	(190,846)	(187,137)
NET CURRENT ASSETS		51,112	330,810
TOTAL ASSETS LESS CURRENT LIABILITIES		501,425	915,923
NET ASSETS		501,425	915,923
FUNDS			
Unrestricted general	16	(23,645)	312,324
Designated	16/17	84,656	107,760
Permanent endowment	16/17	406,465	464,073
Restricted	16/17	33,949	31,766
		501,425	915,923

Approved by the Parochial Church Council on 28 June 2023 and signed on its behalf by:



Steve Waring
PCC Member

Charity registration number 1146642

The notes on pages 22 to 35 form part of these accounts.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CHARITY BALANCE SHEET**

AS AT 31 DECEMBER 2022

	Note	2022 £	2021 £
FIXED ASSETS			
Tangible fixed assets	10	43,848	121,040
Investments	11	406,467	464,075
Total fixed assets		450,315	585,115
CURRENT ASSETS			
Debtors	13	150,726	265,253
Cash at bank and in hand	14	92,171	253,636
Total current assets		242,897	518,889
LIABILITIES			
Creditors falling due within one year	15	(191,790)	(185,952)
NET CURRENT ASSETS		51,107	332,937
TOTAL ASSETS LESS CURRENT LIABILITIES		501,422	918,052
NET ASSETS		501,422	918,052
FUNDS			
Unrestricted general	16	(23,648)	314,453
Designated	16/17	84,656	107,760
Permanent endowment	16/17	406,465	464,075
Restricted	16/17	33,949	31,766
		501,422	918,052

Approved by the Parochial Church Council on 28 June 2023 and signed on its behalf by:



Steve Waring
PCC Member

Charity registration number 1146642

The notes on pages 22 to 35 form part of these accounts.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CONSOLIDATED CASH FLOW STATEMENT**

FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	2022 £		2021 £
Cash flows from operating activities				
Surplus/(Deficit) for the year		(501,425)		(149,769)
<i>Adjustments for:</i>				
Depreciation of tangible fixed assets	10	89,454		94,379
Decrease/(increase) in stock	12	4,459		-
Decrease/(increase) in debtors	13	109,473		(16,819)
(Decrease)/increase in creditors	15	3,709		(64,236)
Loss on disposal of a fixed asset	10	815		-
(Gain)/loss on investments	11	57,608		(56,996)
Net cash generated from/(used in) operating activities			(148,980)	(193,441)
Cash flows from investing activities				
Assets purchased	10	(13,077)		(34,579)
Net cash used in investing activities			(13,077)	(34,579)
Net decrease in cash			(162,057)	(228,020)
Analysis of net cash/(debt)				
		At 1 January 2022 £	Cash flow £	Non-cash changes £
				At 31 December 2022 £
Cash and cash equivalents	14	271,873	(162,057)	-
				109,816

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

1. Statutory information

The Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter is an unincorporated charity, registered in England & Wales. The registered number and principal office address can be found on the legal and administrative information page.

2. Accounting policies

The financial statements have been prepared on behalf of the PCC in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Brighton, Saint Peter meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

After making appropriate enquiries, the PCC have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The PCC have no material uncertainty with regards to the entity's ability to continue to continue as a going concern.

These financial statements are prepared in sterling which is the functions currency of the charity. Figures included within these financial statements are rounded to the nearest pound.

2.1 Income

All income is included in the Statement of Financial Activities when the charity is legally entitled to the income, it is probable that the income will be received and the amount can be quantified with reasonable accuracy.

Donations and legacies

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under Gift Aid is recognised when the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income tax recoverable on Gift Aid donations is recognised at the same time as the donation it relates to.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income from charitable activities

Income from events and courses is recognised on receipt and accounted for gross.

Grant income from the ordinary ministry of the church accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income from investments

Interest entitlements on bank accounts are accounted for as they accrue.

2.2 Expenditure

Mission giving

Grants and donations are recognised when the church is obligated to make the payment, it is probable that this payment will be made and the amount of the grant can be measured reliably.

Other expenditure relating to the work of the church

The parish's contribution to the costs of the Diocese is accounted for when payable.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)
FOR THE YEAR ENDED 31 DECEMBER 2022**

2.2 Expenditure (continued)

Support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include administrative expenses, running costs, staffing, and governance costs. Governance costs comprise those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees and costs linked to the strategic management of the charity.

2.3 Fixed assets

Consecrated land and buildings and other church property

The PCC has the use of the consecrated and beneficed property of Brighton Saint Peter and this is excluded from the accounts by virtue of S.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected (at any reasonable time).

The church halls and clergy accommodation are held in trust by Chichester Diocesan Fund on behalf of the PCC. These properties are essential for the mission of the church and no value has been placed on them as there is no likelihood of their being realised.

All expenditure incurred in the year on consecrated or beneficed buildings is written off to the statement of financial activities.

Leasehold improvements, computer equipment and other equipment

Leasehold improvements are shown at historical cost less depreciation.

These assets are depreciated on a straight line basis over their estimated useful lives. The periods used are as follows:

Computer equipment	2 years
Other equipment	3 years
Leasehold improvements	2-10 years
Motor vehicles	3 years

Individual items with a purchase price of £500 or less are written off when the asset is acquired.

The carrying values of tangible fixed assets are reviewed for impairment in periods when events or changes in circumstances indicate the carrying value may not be recoverable.

Investments

Fixed asset investments are stated at fair value.

Realised and unrealised gains and losses are dealt with in the Statement of Financial Activities.

Investments in associates are held at cost.

2.4 Debtors

Amounts owing to the PCC at 31 December in respect of gift aid due, fees, rents and other income are shown as debtors less any provisions for amounts that may prove uncollectable.

2.5 Cash at bank and in hand

Cash at bank and in hand includes short term highly liquid investments.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)
FOR THE YEAR ENDED 31 DECEMBER 2022**

2.6 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured and estimated reliably.

2.7 Stock

Stock is reported on the balance sheet at the lower of cost and net realisable value.

2.8 Taxation

No provision for taxation is included in the accounts as the Charity is entitled to the exemption for tax afforded by Part 10 of the Income Tax Act 2007 and Section 256 of the Chargeable Gains Act 1992.

2.9 Foreign exchange

Transactions denominated in foreign currencies are translated into Sterling and recorded at the rate of exchange ruling at the date of the transaction.

2.10 Pension costs

Existing employees of the church are automatically enrolled into the money purchase defined contribution pension scheme, unless they do not qualify or have exercised their right to opt out of scheme membership. It is funded by contributions from employee and employer. Costs are taken to the Statement of Financial Activities on an accruals basis.

2.11 Accumulated funds

The funds of the charity currently comprise:

- Unrestricted funds that are expendable at the discretion of the trustees in furtherance of the objectives of the charity.
- Restricted funds that can only be used for particular restricted purposes within the objects of the charity.
- Designated funds that have been set aside for a specific purpose by the PCC
- Endowment funds which are capital investments held for a specific purpose.

2.12 Accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised

The trustees do not consider that there are any critical estimates or areas of judgement that need to be brought to the attention of the readers of the financial statements.

2.13 Group financial statements

The financial statements consolidate the results of the charity and its wholly-owned subsidiary, Bright City Collective Limited, on a line by line basis. A separate Statement of Financial Activities and Income and Expenditure Account for the Charity has not been presented as the Charity has taken advantage of the available exemptions.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2022

3. Legal Status of the church

The church is a charitable trust registered in the UK with The Charity Commission of England and Wales (registered number 1146622).

4. Income from donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
Donations	1,329,574	-	1,329,574	1,358,514
Collections	4,438	-	4,438	210
Grants	5,957	-	5,957	54,667
	<u>1,339,969</u>	<u>-</u>	<u>1,339,969</u>	<u>1,413,391</u>

The income from donations and legacies was £1,339,969 (2021: £1,413,391), of which £1,339,969 was unrestricted (2021: £1,413,391) and £Nil was restricted (2021: £Nil).

The church is grateful for the donation of goods and services free of charge throughout the year from a variety of different sources. These have not been afforded an economic value in the accounts due to the impracticable nature of valuing these items. The church also benefits from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

Included in grants and donations are government grants in the form of amounts received from the Department for Culture, Media and Sport for the value of input VAT on invoiced expenditure relating to the maintenance and restoration of the church buildings.

5. Income from charitable activities

	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
<i>Ordinary ministry of the church:</i>				
Events and courses	121,866	-	121,866	35,551
Grants	194,691	114,017	308,708	697,859
	<u>316,557</u>	<u>114,017</u>	<u>430,574</u>	<u>733,410</u>

The income from charitable activities was £430,574 (2021: £733,410), of which £316,557 is unrestricted (2021: £528,815) and £114,017 is restricted (2021: £204,595).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2022

6. Income from other trading activities

	Unrestricted funds £	Designated funds £	Total 2022 £	Total 2021 £
Other trading income	-	37,500	37,500	36,607
Bright City Collective Ltd income	6,957	-	6,957	8,000
	<u>6,957</u>	<u>37,500</u>	<u>44,457</u>	<u>44,607</u>

Income from other trading activities was £44,457 (2021: £44,607) of which £6,957 was unrestricted (2021: £8,000) and £37,500 was designated (2021: £36,607). Other trading income predominantly represents amounts received in relation to advertising displayed on temporary scaffolding around the church tower.

7. Expenditure on charitable activities - activities related to the furtherance of the church's objects

	Ordinary ministry of the church £	Development of sites £	2022 Total £	2021 Total £
Clergy costs	189,327	-	189,327	179,648
Other staff costs	893,220	-	893,220	726,101
Church services and worships	17,346	-	17,346	19,473
Church courses and ministry costs	579,214	-	579,214	665,984
Church administration	121,891	-	121,891	128,343
Church running costs	94,239	-	94,239	100,236
Depreciation (note 10)	89,449	-	89,449	94,379
Governance costs	20,209	-	20,209	20,101
Mission giving (note 8)	77,896	-	77,896	92,400
Restoration of the bell tower	-	64,249	64,249	351,550
	<u>2,082,791</u>	<u>64,249</u>	<u>2,147,040</u>	<u>2,378,215</u>

Total expenditure on charitable activities - activities related to the furtherance of the church's objects was £2,147,040 (2021: £2,378,215) of which £2,036,706 was unrestricted (2021: £2,173,953) and £110,334 was restricted (2021: £204,262).

The charitable activity for which all support and governance costs relate is that of the ordinary ministry of the church, as mission giving and site development are activities which accrue costs of a direct nature only.

Included within governance costs are payments to the auditors of £16,800 for audit services (2021: £9,750) and £3,409 for other professional fees (2021: £3,803).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2022

8. Expenditure on charitable activities - mission giving

	Grants 2022	Grants 2021
	£	£
<i>Grants to institutions:</i>		
A Rocha (UK)	-	3,000
Alpha International	20,000	10,000
Ankoma Outreach	-	300
Bevendean Church	250	-
Bridge The Gap Football	-	5,000
Brighton & Hove City Mission	-	219
Brighton Light Trust	11,346	11,346
Christ Church – Rio, Brazil	4,000	-
FRONTIERS	500	-
Hope Gardens	-	1,500
Indi-Anna Smith / Pink Letters	500	-
International Justice Mission	4,000	4,500
Kennedy Street Foundation	1,000	-
National Churches Trust	500	500
Orphans International	-	300
Other	-	13,363
Renewal Vineyard Church	-	5,000
Samara's Aid Appeal	4,000	10,000
Spear Brighton Trust	-	11,372
St Anne's Drop-In – Kemptown	-	500
St Cuthman's Church	10,000	-
St Mary Magdalene Church – Coldean	-	500
St Matthias Church, Brighton	10,000	10,000
St Stephens Society – Hong Kong	-	2,000
Tear Fund	7,500	-
The Humming Bird Refuge Project	-	300
Toilet Twinning	-	600
Vidhava Fund - India	-	1,500
	73,596	91,800
Grants to 2 individuals (2021: 2 individuals)	4,300	600
Total mission giving	77,896	92,400

All mission giving expenditure is unrestricted in both 2022 and 2021.

'Other' mission giving includes over/under accruals brought forward from previous accounting periods.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2022

9. Staff costs, staff numbers and key management personnel

	2022	2021
	£	£
Wages and salaries	822,793	685,164
Social security costs	69,429	60,245
Pension contributions	16,849	13,694
	<u>909,071</u>	<u>759,103</u>

The average number of staff, excluding clergy, was 43 (2021: 33).

No staff members received emoluments from Brighton, Saint Peter in excess of £60,000 in 2022 (2021: £70,000-£80,000).

During the year redundancy payments totaling £10,860 were paid (2021: £Nil).

Three members of the PCC received remuneration in the year (2021: Three). Tom Limebear (Youth Outreach Lead), Hannah Raiss (HR Lead) and Holly Roe (Student Pastor) were paid a total of £56,262 (2021: £25,904). Other than those receiving stipends from the Diocese, the senior management team consisted of the Executive Director, Operations and Office Managers, Worship Pastor, Kids Pastor and Youth Pastor. Senior management team remuneration for the year totaled £258,082 (2021: £278,159).

10. Tangible fixed assets

Charity and group

	Computer equipment	Improvements to property	Other equipment	Total
	£	£	£	£
COST				
Opening balance 1 st January 2022	45,361	427,068	474,233	946,662
Additions	7,403	-	5,674	13,077
Disposals	-	-	(1,134)	(1,134)
Closing balance 31 st December 2022	<u>52,764</u>	<u>427,068</u>	<u>478,773</u>	<u>958,605</u>
DEPRECIATION				
Opening balance 1 st January 2022	44,583	345,039	436,000	825,622
Charge for the period	2,819	44,540	42,095	89,454
On disposals	-	-	(319)	(319)
Closing balance 31 st December 2022	<u>47,402</u>	<u>389,579</u>	<u>477,776</u>	<u>914,757</u>
NET BOOK VALUE				
At 31 st December 2022	<u>5,362</u>	<u>37,489</u>	<u>997</u>	<u>43,848</u>
At 31 st December 2021	<u>778</u>	<u>82,029</u>	<u>38,233</u>	<u>121,040</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2022

11. Investments

	Charity At fair value £	Charity At Cost £	Charity Total £	Group At fair value £
Fair value at 1 January 2022	464,073	2	464,075	464,073
Disposals in the year	(27,490)	-	(27,490)	(27,490)
Change in market value	(30,118)	-	(30,118)	(30,118)
Cost/fair value at 31 December 2022	<u>406,465</u>	<u>2</u>	<u>406,467</u>	<u>406,465</u>

The investments are held by The Diocese of Chichester & other trusts on behalf of St Peter's Church as a permanent endowment.

At the balance sheet date £245,000 (2021: £327,908) was held in the St John's School Fund which is to be used for the furthering of the religious and charitable work of the Church of England in the ecclesiastical parish. £52,003 (2021: £52,550) was held on the Edward Riley Memorial fund which is to be used for the provision of maintenance in the church hall. £91,459 (2021: £112,099) was held in the Vicarage fund. £18,003 (2021: £20,029) was held in the Vicar's Discretionary Fund.

The investment in Bright City Collective Ltd (a 100% owned trading subsidiary) is held at cost (£2) on the balance sheet date (2021: £2). Details of the subsidiary's trading results can be found in note 19.

12. Stock

	Charity		Group	
	2022 £	2021 £	2022 £	2021 £
Stock of CDs and merchandise	-	-	-	4,459
	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,459</u>

13. Debtors

	Charity		Group	
	2022 £	2021 £	2022 £	2021 £
Trade debtors	1,184	23,163	1,184	23,163
Gift aid due from HMRC	12,160	10,845	12,160	10,845
Amounts due from subsidiary undertaking	19,775	32,530	-	-
Other debtors	101,183	128,789	101,183	128,789
Prepayments and accrued income	16,424	69,926	17,615	78,818
	<u>150,726</u>	<u>265,253</u>	<u>132,142</u>	<u>241,615</u>

Amounts due from subsidiary undertakings include a loan to Bright City Collectives of £19,775 (2021: £25,214). Interest is payable on the loan at 3.25%. The loan is repayable on demand.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2022

14. Cash at bank and in hand

	Charity		Group	
	2022	2021	2022	2021
	£	£	£	£
Cash at bank	87,877	243,765	105,522	262,002
Cash in hand	4,294	9,871	4,294	9,871
	<u>92,171</u>	<u>253,636</u>	<u>109,816</u>	<u>271,873</u>

15. Creditors: amounts due within one year

	Charity		Group	
	2022	2021	2022	2021
	£	£	£	£
Trade creditors	78,192	39,154	78,192	39,154
Taxation	18,674	16,386	18,674	16,386
Other creditors	11,928	31,749	10,984	32,934
Accruals and deferred income	82,996	98,663	82,996	98,663
	<u>191,790</u>	<u>185,952</u>	<u>190,846</u>	<u>187,137</u>

16. Analysis of net assets by fund

Charity

Year ended 31 December 2022:

	Unrestricted funds	Designated funds	Endowment funds	Restricted funds	Total 2022
	£	£	£	£	£
Fixed assets	43,848	-	-	-	43,848
Investments	2	-	406,465	-	406,467
Current assets	124,292	84,656	-	33,949	242,897
Current liabilities	(191,790)	-	-	-	(191,790)
Fund balance	<u>(23,648)</u>	<u>84,656</u>	<u>406,465</u>	<u>33,949</u>	<u>501,422</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2022

16. Analysis of net assets by fund (continued)

Year ended 31 December 2021:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2021 £
Fixed assets	121,040	-	-	-	121,040
Investments	2	-	464,073	-	464,075
Current assets	379,363	107,760	-	31,766	518,889
Current liabilities	(185,952)	-	-	-	(185,952)
Fund balance	314,453	107,760	464,073	31,766	918,052

Group

Year ended 31 December 2022:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2022 £
Fixed assets	43,848	-	-	-	43,848
Investments	-	-	406,465	-	406,465
Current assets	123,353	84,656	-	33,949	241,958
Current liabilities	(190,846)	-	-	-	(190,846)
Fund balance	(23,645)	84,656	406,465	33,949	501,425

Year ended 31 December 2021:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2021 £
Fixed assets	121,040	-	-	-	121,040
Investments	-	-	464,073	-	464,073
Current assets	378,421	107,760	-	31,766	517,947
Current liabilities	(187,137)	-	-	-	(187,137)
Fund balance	312,324	107,760	464,073	31,766	915,923

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2022

17. Funds

Restricted Funds

	Balance at 01-Jan-22 £	Incoming resources £	Resources Expended £	Transfers £	Balance at 31-Dec-22 £
Africa House	-	5,000	(5,000)	-	-
Café	9,850	15,000	(14,850)	-	10,000
Heat or Eat	-	1,707	-	-	1,707
HTB Network salaries	-	125	(125)	-	-
Leaving Gifts	-	1,947	(1,947)	-	-
Livestream	4,674	6,025	(7,247)	-	3,452
LYN Grants & Fundraising	-	2,015	(2,755)	-	(740)
Manor Collective	2,811	11,500	(13,224)	-	1,087
Play Café	-	1,000	-	-	1,000
Safehaven	2,000	41,750	(43,750)	-	-
Safehaven House	7,500	-	-	(7,500)	-
Safehaven Mother and Baby	1,931	4,000	(2,886)	-	3,045
Safehaven Women	-	23,948	(18,550)	6,000	11,398
Vicar's Discretionary Fund	3,000	-	-	-	3,000
Total Restricted funds	31,766	114,017	(110,334)	(1,500)	33,949

The Africa House Fund was money given for set-up and running costs connected with the leasing of Africa House as a Hope & Wellness Centre to run drop-ins and workshops for Safehaven Women, Safehaven Mother & Baby, Spear etc. Moneys were allocated to rent (deemed as 2/3 of the building), rates and set-up costs. Operations at Africa House replaced those previously provided at the Wellbean and funds restricted to Wellbean were repurposed with the donors' agreement.

The Café Fund is money given for the set-up and running of the café within Africa House. Moneys were allocated to rent (deemed as 1/3 share of the building), rates and set-up costs.

The Heat or Eat Fund was money given by church members to be distributed to those experiencing financial hardship in the difficult economic climate.

The HTB Network Fund comprises a grant from The Church Revitalisation Trust to cover the salaries of Archie Coates and Paul Nelson in their roles as Head of the HTB Network and Network Worship Leader.

The Livestream Fund is money given towards set-up and running costs associated with live streaming the church's services.

The LYN Grant & Fundraising fund was created to provide support to vulnerable people within the local community. In 2022 it distributed hot water bottles and provided Christmas meals to those attending the Safehaven ministry.

The Manor Collective project is intended to broaden the ethnic diversity of Christian worship music for churches, songwriters and musicians.

The Play Café Fund was money given towards a new weekly community play café set up in the church.

The Safehaven Fund is money given to fund the operation of the weekly Safehaven drop-ins for vulnerable members of the community.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)
FOR THE YEAR ENDED 31 DECEMBER 2022**

17. Funds (continued)

The Safehaven House Fund represents amounts received towards the future purchase of a house for Safehaven ministry.

The Safehaven Mother and Baby Fund relates to income received to fund general Safehaven mother and baby work.

The Safehaven Women Fund relates to income received to fund the running of the Safehaven women project.

The Vicar's Discretionary Fund relates to amounts received towards activities at the Vicar's discretion.

Permanent Endowment Funds

	Balance at 01-Jan-22	Incoming resources	Resources Expended	Transfers/ Losses	Balance at 31-Dec-22
	£	£	£	£	£
Investments	464,073	-	-	(57,608)	406,465
	<u>464,073</u>	<u>-</u>	<u>-</u>	<u>(57,608)</u>	<u>406,465</u>

Investments are held by the Diocese of Chichester and CCLA on behalf of St Peter's Church. The investments were donated to the Church by the Diocese and the capital element of the fund must be held as a permanent endowment. The investment income generated from the funds can be used to support the activities of the Church.

The transfers/losses of £57,608 represent losses on investments of £30,118 (2021: gains of £56,996) and disposals of £27,490 (2021: £Nil).

Designated Funds

	Balance at 01-Jan-22	Incoming resources	Resources Expended	Transfers/ Gains	Balance at 31-Dec-22
	£	£	£	£	£
Buildings fund	107,760	47,812	(70,916)	-	84,656
	<u>107,760</u>	<u>47,812</u>	<u>(70,916)</u>	<u>-</u>	<u>84,656</u>

During the year funds raised from advertising income and Archbishop Council grants were ring fenced as designated funds for the purpose of building related projects. Various building related projects were undertaken in the year.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2022

18. Commitments

Brighton, Saint Peter has agreed to lease the church building from The Church Renewal Trust for 120 years at a peppercorn rent.

At 31 December 2022 the charity had total commitments under non-cancellable operating leases and contracts as follows:

	Land and buildings 2022 £	Land and buildings 2021 £	Other 2022 £	Other 2021 £
Expiry date:				
Within one year	44,500	44,500	2,160	2,160
Between one and two years	22,250	66,750	180	2,340
Between two and five years	-	-	-	-
	<u>66,750</u>	<u>111,250</u>	<u>2,340</u>	<u>4,500</u>

Operating lease payments of £45,964 (2021: £32,036) were made in the year under review.

19. Subsidiary company

On 8 January 2015 the charity subscribed for 100% of the share capital in a trading subsidiary, Bright City Collective Limited. Bright City Collective Limited is a company incorporated in the United Kingdom, company number 9379726.

The activity of the subsidiary has been consolidated within these accounts.

The company's registered office and principal address are the same as the principal address of St Peter's church, Brighton.

The subsidiaries financial performance was as follows:

	2022 £	2021 £
Total income	13,352	10,129
Total expenditure	(13,352)	(8,000)
Profit/loss	<u>-</u>	<u>2,129</u>
Capital and reserves	<u>-</u>	<u>2,127</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)
FOR THE YEAR ENDED 31 DECEMBER 2022**

20. Related Parties

Holy Trinity Brompton (HTB)

Revd. Jonny Gumbel, the Assistant Vicar of Brighton, Saint Peter to August 2022, is the son of the Vicar of Holy Trinity Brompton (HTB), the Revd. Nicky Gumbel. During the year payments were made to HTB totalling £5,732 (2021: £1,230) and income was received from HTB totalling £7,473 (2021: £nil). At the Balance Sheet date £nil was owed to HTB (2021: £nil was owed to HTB).

The Church Renewal Trust (CRT)

Revd. Archie Coates, the Vicar of Brighton, St Peter to August 2022, is a trustee of the charity Church Renewal Trust (CRT). Revd. Jonny Gumbel, the Assistant Vicar of Brighton, Saint Peter to August 2022, is the son of the Revd. Nicky Gumbel, also a trustee of CRT. CRT has agreed to take a 120-year lease from The Chichester Diocesan Fund & Board of Finance, at a peppercorn rent, on the church building. It has been agreed to lease the building on, at a peppercorn rent, to the new Anglican Parish of Brighton, Saint Peter.

Alpha International

Revd. Archie Coates, the Vicar of Brighton, St Peter to August 2022, is a trustee of the charity Alpha International. Revd. Jonny Gumbel, the Assistant Vicar of Brighton, Saint Peter to August 2022, is the son of the Revd. Nicky Gumbel, also a trustee of Alpha International. During the year payments were made to Alpha International totalling £nil (2021: £628) and grants were received from Alpha International totalling £nil (2021: £10,000). At the Balance Sheet date £nil was owed to Alpha International (2021: £nil). Brighton, St Peter also donated £20,000 to Alpha International.

PCC Members & Connected Parties

During both 2022 and 2023 PCC members made various donations to the church.

Three members of staff were also members of the PCC (T Limebear, H Raiss and H Roe). The church paid a total of £51,075 (2021: £22,629) in respect of such staff.

The following staff were related to members of the PCC: Sam Coates (spouse), Kate Millest (spouse) and James Roe (spouse). The church paid a total of £43,900 (2021: £69,996) in respect of such staff.

Leslie Taylor, Revd. Archie Coates and Revd. Daniel Millest, members of the PCC, are also members of the PCC at St Cuthman's Church, Whitehawk. During the year Brighton, Saint Peter made payments to St Cuthman's Church, Whitehawk of £58 (2021: £6,750) and recharged costs of £2,116 (2021: £1,620). At the Balance Sheet date £698 (2021: £196) was due from St Cuthman's Church, Whitehawk.

Revd. Archie Coates, Revd. Ali Marshall and Revd. Daniel Millest, members of the PCC, are also members of the PCC at St Leonard's Church, Aldrington. During the year Brighton, Saint Peter made payments to St Leonard's Church, Aldrington of £21,690 (2021: £25,000) and recharged costs of £23,034 (2021: £2,621). At the Balance Sheet date £1,377 (2021: £2,621) was due from St Leonard's Church, Aldrington.

Leslie Taylor, Toluwa Oyeleye and Samantha Brewer, who are members of the PCC, are also trustees of Spear Brighton Trust. During the year Brighton, Saint Peter recharged costs and other expenditure of £nil to Spear Brighton Trust (2021: £nil). Brighton, Saint Peter also donated £nil to Spear Brighton Trust in the year (2021: £11,372).

During the year paint was purchased from C Brewer & Sons Limited with a value of £251 (2021: £190) and at the balance sheet date £7 was owed to them (2021: £nil). S Brewer's spouse is a director of C Brewer & Sons Limited.

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Accounts

Charity Registration No. 1146642

**The Parochial Church Council of the Ecclesiastical Parish of
Brighton, St Peter**

Financial Statements

For the year ended 31 December 2021



**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

LEGAL & ADMINISTRATIVE INFORMATION

PCC Members

Revd J Bailey
Mrs S Brewer
Revd A Coates
Mr S Dracott
Mrs A Egede
Mrs C Footit
Revd H Garratt
Revd J Gumbel
K Hancock
Mr B Jacob
Mr T Limebear
Mr C Lomas
Mrs R Marsden
Revd A Marshall
Revd H Milne
Mrs C Orton
Mrs H Raiss
Miss H Roe
Mr J Sayers
Mr L Taylor
Mrs S Taylor
Miss H Turpin
Mrs P Turton
Mr R Verheul
Mr S Waring
Miss S White
Mr C Willis

Charity number

1146642

Principal address

St Peter's Church
York Place
Brighton
East Sussex
BN1 4GU

Auditors

TC Group
The Courtyard
Shoreham Road
Upper Beeding
Steyning
West Sussex
BN44 3TN

Principal bankers

National Westminster Bank plc
Pavillion Buildings
8 - 11 Castle Square
Brighton
East Sussex
BN1 1DP

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

The PCC members present their report and accounts for the year ended 31st December 2021 for the Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter (Operating under the name of Brighton, St Peter).

The accounts have been prepared in accordance with the accounting policies set out in note 2 to the accounts and comply with the Charities Act 2011 and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015) – (Charities SORP (FRS102)).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational Structure

The church is a charitable trust registered in the UK with The Charity Commission of England and Wales (registered number 1146642).

St Peter's Parochial Church Council (PCC) has the responsibility of co-ordinating with the incumbent, the Reverend Archie Coates, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PPC members who served during the year were:

Revd J Bailey
Mrs S Brewer
Revd A Coates
Mr S Dracott
Mrs A Egede
Mrs C Foottit
Mr J Foottit
Revd H Garratt
Revd J Gumbel
K Hancock
Mr B Jacob
Mrs J Jacob
Mr D Jonnes
Mr T Limebear
Mr C Lomas
Mr S Luke
Mrs R Marsden
Revd A Marshall
Revd H Milne
Mr J Mullineux
Mrs S Nelson
Mrs C Orton
Mrs H Raiss
Miss H Roe
Mr J Sayers
Mr L Taylor
Mrs S Taylor
Miss H Turpin
Mrs P Turton
Mr R Verheul
Mr S Waring
Miss S White
Mr C Willis

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

PCC Member Training

All staff, volunteers and PCC members undergo a formal recruiting and selection process, followed by an induction period that includes any training considered necessary to effectively perform their role. Senior Management of the Church consists of Clergy, whose pay is set via a stipend, the level of which is set by the Diocese, and the management team, whose pay is set by the PCC with reference to appropriate market rates.

Risk Management

The church's operations are wholly reliant upon the members of the congregation continuing to give money and time to support the church's staffing and activities. Should this funding cease the church would be unable to continue to support all its current activities and staffing levels. This risk is managed on behalf of the church by the finance committee which is chaired by Revd Archie Coates. This committee meets monthly and reviews the management accounts of the church and considers what activities and staffing the church is able to commit to and agrees the necessary remedial actions to ensure the church is able to continue its operations. The preparation of the management accounts is overseen by the treasurer of the church, who is a chartered accountant. The church aims to hold a reserve of two months salaries to ensure it is able to meet its staffing commitments.

Grant Making

The charity pays grants in the form of mission giving. The level of mission giving is set at the start of each financial year by the PCC members and is based on the charity's projected income and asset levels.

Volunteers

The church benefit from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

OBJECTIVES AND ACTIVITIES

The organisation's charitable aims and objectives are set out in its governing document, agreed by the PCC members on 28th March 2012. The charity was registered with the Charity Commission on the 28th March 2012 (charity number 1146642).

The PCC is committed to the vision statement of the church to play our part in the re-evangelisation of the nation, the revitalisation of the Church and the transformation of society. In accordance with the vision statement, the church aims to meet its objectives through the provision of church services, courses and the instigation of new church plants. Given the diversity of the church's activities, performance is measured on a case-by-case basis.

Public Benefit

In accordance with our duties as stated in section 17(5) of the Charities Act, we have considered the guidance provided by the Charity Commission in regard to public benefit. This public benefit has been demonstrated by the activities undertaken since inception of the charity outlined above.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

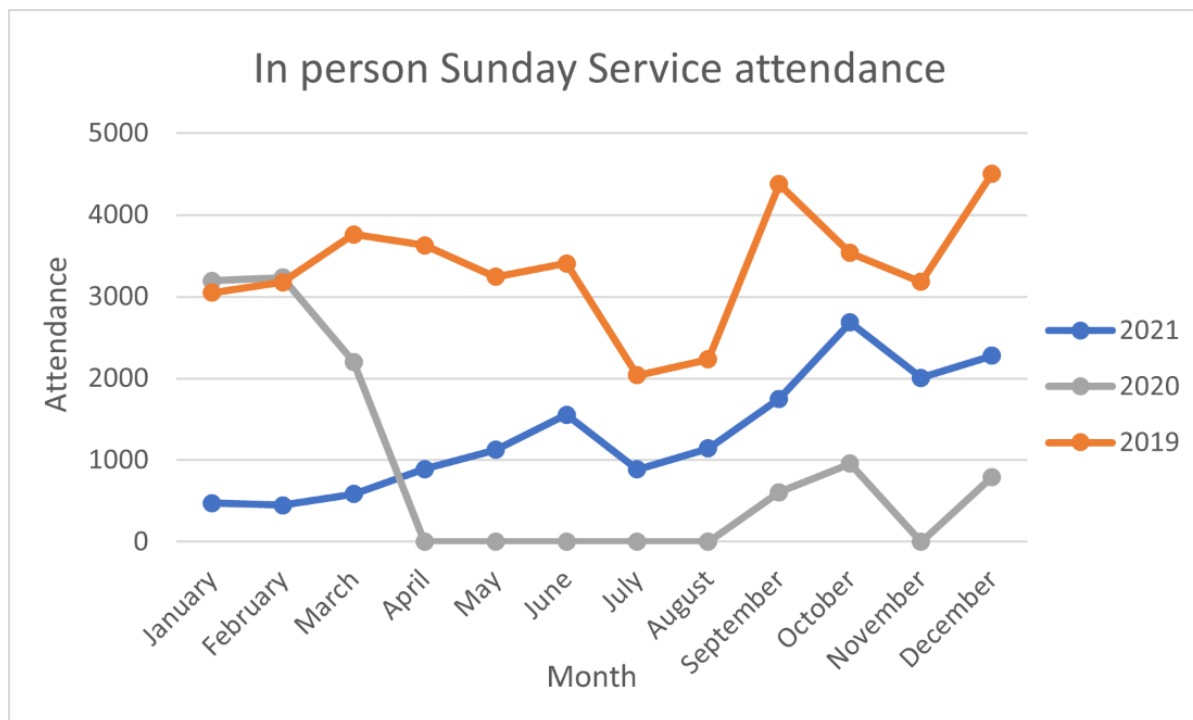
ACHIEVEMENTS AND PERFORMANCE

Services

At the start of the year, under COVID-19 restrictions, we continued to offer Church Online each Sunday morning, streamed live at 10:30am. This included live hosting, pre-recorded worship and talk, and Zoom prayer ministry. This was offered alongside 8am communion, 9:30am Kids Online watch-along and 10:30am and 5pm services, all of which had a maximum 150 pre-booked, socially distanced guests, in accordance with government guidelines. In February, a 6:30pm service was trialled in addition to the 5pm, though this was discontinued shortly afterwards.

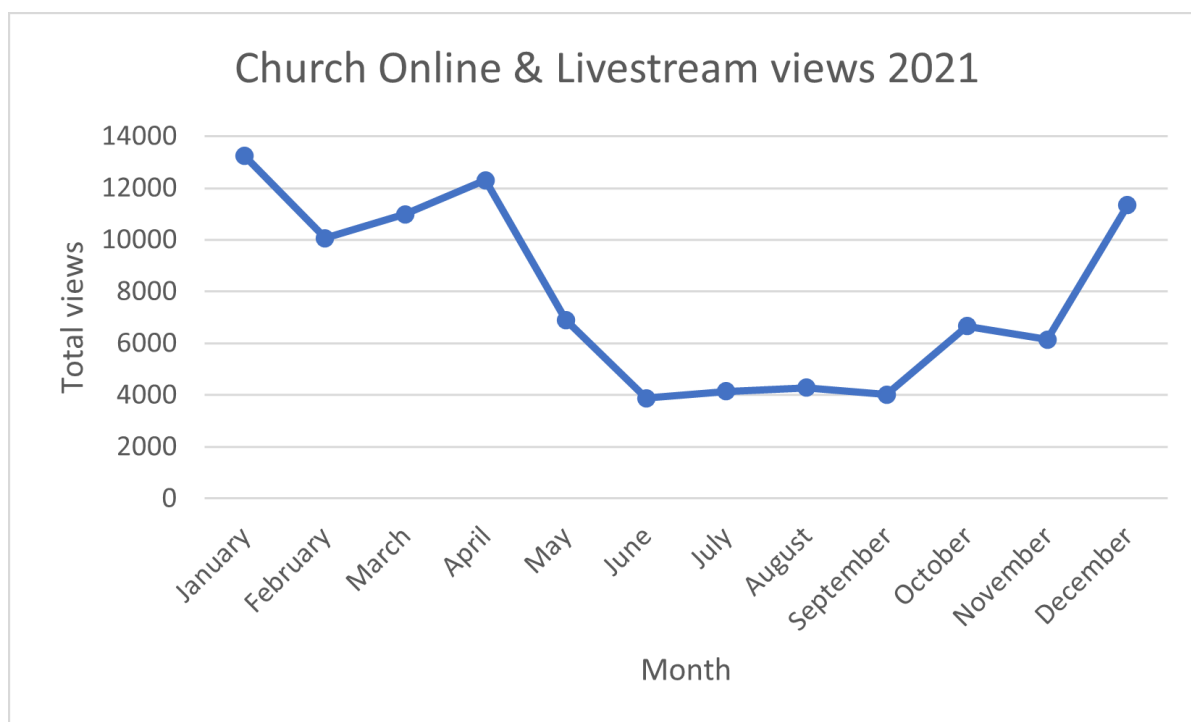
In March we returned to live talks for Church Online and all our in-person services, which continued until Easter. In May we stopped the 9:30am Kids Online watch-along, reintroduced kids and younger youth provision at 10:30am and 12pm services, and continued the 5pm. Church Online was moved to 5pm and comprised pre-recorded hosting and worship, and the talk recorded from the morning service, to try and increase in-person engagement at our morning services.

In September we launched a 9:45am service aimed at engaging families, which was a mix of live and pre-recorded elements. This was followed by a 10:30am service live streamed from the building in its entirety, which included full provision for Kids church and younger Youth. The 5pm continued as usual.



THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT



Kids

2021 was a year of constant change for the Kids ministry, due to the effects of COVID-19. From January to May we continued with our Families service, welcoming an average of 14 families out of a possible 20 and using a mix of live hosting and Kids Online content.

In May, as restrictions lifted, we restarted Kids Church and ran two groups (Preschool & Primary) alongside two further morning services. These prompted the return of many families we hadn't seen in some time and were a much-needed connection for children that had been isolated and not able to see friends.

In September we welcomed Hannah Lockhart onto the staff team as Kids Pastor, with the specific remit of overseeing Kids Church, reporting to Lauren Sheath, as well as supporting the wider range of activities for children and families at St Peter's. Children's Church also opened up more fully, with an average of 52 children attending per week between September and December, in addition to those attending the Families service earlier in the day.

A highlight of the year was Family Carols, where we were able to welcome over 370 people to services with creative video content, worship, interaction and a real celebratory feel.

Finally, the formation of the Bright City Kids team has been another highlight. Including Kids pastors from across our family of churches, we create video content to provide teaching in our Primary age groups, releasing volunteers to build sessions around a central message

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

Youth

We have been so grateful for the opportunities this last year has given the Youth. We've returned to meeting in person on Friday evenings (seeing 45-60 young people each week) and have seen more young people inviting friends from school than ever before (35 young people signed in for the first time within the last three months). We've developed a mixed approach on Fridays, operating with both Groups and All-Ins (all 11-18s in a session together) to give opportunity for young people to be met in the way that suits them best. We've had the opportunity to worship together freely again, with the Youth Worship Team being invested in and given space to lead their peers. We've seen young people at the heart of both the 10:30am and 5pm services. Alpha for Youth has been able to run in person termly (moving from once a year pre-COVID), due to the hunger of young people wanting to explore faith.

Our work in schools has continued to develop, with weekly involvement at King's School, Hove and semi-regular involvement at Cardinal Newman Catholic School, where we've partnered with St Matthias and St Cuthman's in our approach. A huge highlight of the last year was the Youth Weekend Away, taking 108 people (79 youth and 29 team) from the Bright City Family of Churches. We were grateful to see how God impacted the lives of individuals across the weekend. The strength of the relationships throughout the Bright City Family Youth ministries has been invaluable. With multiple Youth nights and socials spent together, the relationships of the young people across Brighton and comfort within the wider church community is clear.

Students

In September we launched back in-person, meeting lots of new students at various stages of their university life. Over the first term we engaged with over 100 students, with 120 attending our Christmas Party. Our weekly Tuesday evening service is regularly attended by 60-90 students. We launched Small Groups in January, with over 80 signing up.

We also had our weekend away, which over 70 of our community attended. We have been so encouraged by all that God has done, from students saying yes to Jesus for the first time, to seeing students healed both physically and emotionally, hearing God's voice for the first time, encountering Him and having a growing hunger for His Word. Students have also been core to the life of St Peter's, serving in Kids, Youth and Sunday services.

Groups

Groups continue to be a central pillar for us at St. Peter's, with the ongoing value to connect with, and knit people into a group. As we seek to ensure all our 42 groups have those core elements of belonging, growth and purpose, we now have just under 500 people meeting regularly and gathering in groups weekly, a continued heart and vision to grow that number, and a strategy to continue to see groups as central and where the majority of our discipleship, connection and community outside Sundays will be found.

We saw 365 people join a group between 1st January and 31st December 2021 and out of those 365, 47 had never been in a group with us before, and 189 of those are still in a group. More recently in 2022, four new student groups have engaged with the Groups ministry and content.

One of the key ways we have expanded and released the groups in content and discipleship has been through the ongoing webinar series led by Nalishuwa and Jonny, which has been greatly appreciated by group leaders and has become a regular touchpoint and discipleship journey that those in groups and as a church have been able to travel together.

We have deliberately sought to maintain an outward looking missional purpose, with 20 of the groups adopting local hostels. This is part of the church's ongoing engagement and was central to the packing of Christmas stockings and hampers for the Safehaven Hostels project. Going forward, we will continue to seek a missional purpose and in turn strengthen these ongoing relationships with hostels in the city.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

Alpha

Through 2021 and early 2022 we have seen Alpha go from strength to strength. There have been big learnings over the past year, mainly that we have a remarkable evangelistic course that has seen many come to know Jesus, whether online or in person. Over the last couple of years with restrictions, we have worked closely with Alpha UK to pioneer Alpha Online and have had the privilege of being part of a round table conversation with other chosen churches, sharing best practice and thinking about the future together.

St Peter's has seen over 250 people sign up to do Alpha, people that have never set foot in our building, many signed up because of Church Online, Easter or Christmas services. We have had Youth and Student Alpha groups running each term, Safehaven groups, Men's recovery groups and most recently, business owners from our congregation have encouraged their employees to partake, with 90 signing up within 2 hours of launch.

A large number of people have come to faith or have recommitted. Many members from Alpha groups have connected with the life of St Peter's by joining existing groups, carrying on with the people they did the course with or, most commonly, helping on or facilitating later Alpha courses.

Leadership Development Year

The Leadership Development Year continued for its sixth consecutive year, with 10 interns on the programme from September 2020 – July 2021 serving in ministry placements at St Peter's, St Cuthman's and St Matthias. The programme includes weekly leadership, theology and formation group sessions across 3½ days per week, including Sunday services. Due to the continued COVID-19 disruption and national lockdowns, most of the year's content was delivered online, which was challenging for the cohort. Under these exceptional circumstances, we also privately rented a property as accommodation for six of the interns. Due to the pandemic, we were unable to travel to Hong Kong as we have done in previous years. Of this cohort, one was employed as Africa House café manager and one on the Kids & Youth team at St Cuthman's.

In September 2021, a new cohort of 11 LDY interns joined, serving at St Peter's, St Cuthman's and St Matthias.

Safehaven Women

In the summer, the Hope & Wellness Centre moved to Africa House, a short walk from the church. The aim of this is to offer a safe, centralised and more flexible space, providing a bridge to connect vulnerable women with the right support services and opportunities in wellbeing, learning and education. Following the opening of Africa House, monthly interactions with these women peaked at over 200, supported by 46 volunteers. Workshops included art, baking, easy exercise, board games, emotional health and Alpha.

In addition to this, the women were able to connect with a range of homelessness services at the Centre, with 17 active partnerships, 5 regular drop-ins (and discussions ongoing with 13 more) and keyworkers from a range of agencies using the café to meet their clients. A Christmas party was hosted as an opportunity to thank keyworkers in the homelessness sector. Positive feedback from these external services has shown how greatly appreciated this aspect of the ministry is.

There was increased demand for the Women's Drop-In, with nearly 20% more meals served than in 2020. As COVID-19 restrictions eased, the Drop-In came back into the building, serving over 250 unique individuals during the year. An average of 86 women were served each week by a pool of 25 volunteers, with 30 guests attending the Christmas dinner and 40 the Christmas carol service lunch.

Since the opening of Africa House, 30% of the women attending the drop-ins also attended a workshop there. As a consequence the number of activities offered at the drop-ins has reduced, but there is an art table each week and optional reflection times at the end of each session. Awareness of support services is raised and services offering advice on oral health, energy, bills etc. sometimes attend.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

Safehaven Mother & Baby

Safehaven Mother & Baby strives to empower vulnerable mothers by the provision of practical and emotional support through befriender relationships, and to increase confidence through transitional support such as skill development and the provision of new opportunities and experiences.

The new Hope & Wellness Centre at Africa House has made it possible to run a wide range of workshops, including Parenting Conversations (including nutrition, Spear and First Aid), with 28 mothers participating. New for this year, RISE Mums' drop-ins and an After School drop-in have been introduced. Bespoke support included partnerships with RISE, Stopover, Baby and Beyond, and Plot 22. Professional counselling was sourced for both mothers and children. Support was also provided in the form of assistance with decorating, house moves and the provision of furniture.

Currently 40 mothers are receiving active support from 8 volunteers and 17 trained bfrienders. With the increase in workshops, ongoing relationships have become easier to build and there has been less need for dedicated befriending.

While COVID-19 restrictions made external activities more difficult, there were regular trips to Plot 22 and a few to the park, with up to 8 mums and little ones each week.

Mothers engaged more with Safehaven Women and the wider church community, also joining the Safehaven Women Christmas dinner, carol service lunch and the Safehaven Christmas Day meal. More recently in 2022, a Mother's Day lunch was attended by 27 mums and 23 children, joined by 15 volunteers and 8 of their children.

Safehaven Hostels Partnerships

Within the ministry, relationships were built between the church and local hostels, much of which was organised via Groups. In March 250 kitchen starter packs and mug sets were packed and delivered. At Christmas around 1200 hampers were delivered to hostels and an outreach service within the city, packed by around 300 volunteers from Groups, Youth and Student teams and staff. Feedback received has shown how transformational this was.

Safehaven / Safehaven Men

Safehaven Saturday came back into the church building towards the end of 2021. We stopped the takeaway bags and went back to a plated service of a 2-course hot meal to men and women in the city who are facing some form of disadvantage. We have around 100-150 guests and a team of around 25-30 volunteers who help to run the drop-ins each Saturday during term time. We also hold a short service with communion for our volunteers and guests.

Safehaven Men also returned to the church building, with around 80-100 guests regularly attending the weekly drop-ins, supported by 25-30 volunteers. Guests are served a 2-course hot lunch. We have started to include taster sessions in art, music/singing, creative writing, board games and table tennis and have plans to have pop-ups from probation and healthcare services in the summer term. The afternoon also includes a short prayer reflection or testimony that has been well received by the guests.

Spear

In 2021, 52 young people from Brighton completed the Spear Programme at St Peter's. Four of these programmes were online (due to COVID-19) and from November we were able to run the programme in person! We were so pleased with the success of this relaunch, not only getting young people back in the church building, but also seeing no compromise in the success of outcomes achieved: at the end of the 6 weeks, half the group were already in work.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

We also said goodbye to the brilliant James Hyde, Holly Roe and Sam Crocker-Green and hello to our brand new team. Hannah Stone is the new centre manager, coming with plenty of experience from working with Spear in London. Emily Collins is the new Lead Coach, firmly embedded within the St Peter's community, having spent a couple of years working with the Safehaven team. Levi Chan is our new Graduate Coach, having done a year's work as a student intern with another church.

Only 7 of those that we worked with during the year are currently unemployed, which means over 85% are either in work or education. We took full advantage of the government's Kickstart scheme, working closely with the Job Centre to ensure our young people were able to enter excellent workplaces quickly. We also recognised the importance of education and obtaining functional skills, building strong relationships with a local provider who could help the demographic we work with get those essential qualifications.

More recently we took on Beth du Preez, one of the LDY team, to run Torch, a community space for those who have completed Spear to connect beyond the programme. It was relaunched with a Wagamama's celebration dinner, and our hope is still to create pathways into the life of St Peter's.

Tackling Mental Health Together

This ministry encompasses two courses, Tackling Anxiety Together and Tackling Depression Together, and a termly event with speakers called The Well. The COVID-19 pandemic has seen an increase in mental health issues and more people than ever struggling with their emotional wellbeing. We have endeavoured to play our part in addressing these needs. Tackling Anxiety Together ran twice on Zoom in the year. Excitingly we have again been joined by another network church, who are planning to run their own course in the future. A major project this past year has been to film the Tackling Anxiety Together course, which we aim to pilot in other churches over the next 12 months. Feedback from all the courses has been very positive and they have been much appreciated.

We moved The Well online in November 2020 and continued online in 2021. The events aim to address various aspects of mental health and wellbeing, and we looked at 'Resilience' and 'Christian meditation and mindfulness' over the past year. We have now returned to in person meetings, which will again happen once a term in 2022.

The Bereavement Journey

We ran The Bereavement Journey online in spring and autumn. We were joined by guests from the local area and further afield, with a wide range of experiences, ages, faith and no faith. The course works well online and the participants found it a very helpful and supportive space in which to process their loss and grief. 2022 sees us return to running the course in person.

Faith In Recovery

Faith in Recovery launched in June 2020 to bridge the gap between Church and the recovery world and has now been running weekly for over a year and a half. It's for anyone in recovery or struggling with addiction, drinking or substance-use.

Since starting, we would estimate over 150 people have attended, either in person or on Zoom. The group provides a safe place where people can be real, to share the gritty stuff of life as well as talking about our faith, questions, and doubts.

"You are my people and my family," said one regular. "This group has got me through and saved my life," shared another, who has struggled over the year with relapses, suicide attempts and crises of faith.

Another shared, "I grew up going to church but this group has got me to connect with God again. It's so special having a recovery group where I can talk about Jesus and God – in other recovery meetings I feel like I'm not allowed to talk about Jesus."

It's been particularly exciting to have people join us who are new to faith or just starting to explore who Jesus is and it's been a privilege to support one another through the ups and downs of life.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

Relationships

As of April 2021, there was still much uncertainty about the viability of running events in person so we decided to stay online until we felt enough people would feel ready to recommit to such courses. More ministry time was spent in smaller, perhaps 'less-measurable' ways, in response to a perceived lack of desire for traditional courses – both online and in person. However, we knew the need to keep encouraging healing and strengthening in family relationships was still very present, with pressure on family life a reality for many in our city.

We aimed to keep developing our courses by offering an online resource with live hosting for both The Marriage (TMC) and Pre-Marriage Courses (TPMC). The latter is particularly popular with other churches in Brighton and we have excellent links with some of our Catholic friends in the area. Parenting Conversations turned from large online gatherings to smaller gatherings with Safehaven mums. We continued to hold links with TMC and TPMC leaders from other churches and along with Nicky and Sila Lee, have established a regular way of blessing, encouraging and resourcing them.

Our attention has also turned to talking more about Relationships and Sex with our youth, Youth team, LDY cohort and students. This feels absolutely vital in the aftermath of 'Everyone's Invited' and the current cultural messages surrounding this topic.

Over the year April 21 to March 22 we ran:

- 3 Pre-Marriage Courses, with 19 couples (5 St Peter's, 9 other church, 5 no church).
- 2 Marriage Courses online, with 20 couples (9 St Peter's, 6 other church, 5 no church).
- Marriage Course leaders' online training for other churches (November, with Nicky and Sila).
- Support Couples' training, to continue to build our infrastructure of support as a church. There have been regular requests for help / support / counselling.
- Parenting Conversations with Safehaven mums.
- Youth Evenings – Younger and Older youth, to help young people think through issues of sex, relationships and pornography.
- Training evening with the Youth team to equip them to talk to young people about Relationships and Sex.
- Sessions with LDY cohort on the topic of Relationships and Sex.

We continue to enjoy a good reputation with other churches, schools, the city and beyond and our presence online continues to secure our place on the map as a community that cares about strengthening the relationships of couples and families, as well as inviting people towards us on Sundays and to Alpha.

Prayer and Prayer Ministry

It has been a deeply encouraging year, seeing how God has blessed us as we have gathered to pray and seek His face. God has answered our prayers more than we could ask or imagine and He continues to draw us into deeper places of intimacy, trust and joyful dependence on Him.

Highlights:

- A rhythm of 24/7 Prayer Weeks at the beginning of each term continues, bringing together our family of churches in focused, fervent, enjoyable, faith-fuelled prayer for God's Kingdom to come in our city.
- Our 24/7 Prayer Room has been refreshed with new artwork and creative pieces by Lottie Adams, one of the LDY team.
- As a means of harnessing whole church united and focused prayer, prayer cards in a box were given out to everyone in January 2022. A new card, detailing prayer focus and prayer points, is generated twice termly and distributed at services.
- Our growing prayer community continues to meet online every week morning, with 20-30 joining daily. Cyprus, France, South Africa and Canada are represented, which is fun! We enjoy a host of regular and guest leaders from within and outside our church families to fuel, direct and encourage our intercession. A special thanks to Maria Scard for her constant encouragement and support for our prayer community.
- A huge thanks to Paula Turton for her faithful, dedicated and creative leadership of the Powerhouse Prayer Group. We give thanks and praise for what God has done in and through the prayers offered every Thursday morning from 7-8am. What an extraordinary group of intercessors!

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

- The Kingdom Come gathering twice a term in person and live streamed, for powerful times of encounter, worship and prayer for revival in the church, city and country. Huge thanks to Paul Nelson, Sandy Matthews and the Production team for their tireless hard work and support in bringing these evenings to life and to Holly Roe as she takes over the leadership.
- Breakthrough Prayer & Fasting: A great turn-out online from across our family of churches for an incredible hour of teaching, with Simon Brading, worship pastor at Emmanuel Brighton. This teaching continues to challenge and shape us a year on.
- Fill The Jar – Growing In The Prophetic: Over 60 joined online for a powerful hour of teaching & equipping on the prophetic, with Nick Herbert, Gas Street.
- Hear My Voice – Stepping Out In The Prophetic: An online conference attended by approx. 100 to learn how we can hear God's voice for ourselves and others. A huge thanks to Sarah Wren, Holly Roe, Martin Smith and the fabulous Production team at St Peter's for making this possible!
- The Freedom Journey: Two 6-week online courses (May 2021 and February 2022) with over 20 people on each, exploring topics such as our identity in Jesus, dealing with past hurts and forgiveness. Feedback has reflected on significant times of breakthrough, revelation, healing and growth. With guest speakers, powerful testimonies, quiet time to reflect, journal and process, ending with powerful times of prophetic prayer. I am deeply grateful to the team.
- Prayer mornings continue on the first Tuesday of every month, gathering 60+ people to worship and pray together from across the Bright City Family. Of note, we were hugely encouraged and inspired by Bill Cahusac from Emmaus Road, Guildford, as well as by a special Prayer Morning at St Leonard's.
- 30+ people came to St Peter's for a 2-part interactive prayer ministry course – fun, engaging evenings of teaching, Q&A, practice and wonderful stories – and a wonderful evening of prayer training was held at St Matthias for the St Richard's and St Matthias church families. Further training is planned at St Peter's in May. The Prayer teams are growing.
- Intercessory Prayer Team: 50 people praying daily for various needs in our family of churches and city, receiving a weekly email with daily prayer points.
- Up until September, we enjoyed evening prayers for one week a month. Although a small group, this was a wonderful opportunity to offer experience of quiet contemplative prayer together.

Bright City

2021 was another full year for the Bright City team. The pandemic required creativity to keep worship at the heart of the church while still scattered across the city for much of the year. The year started with investment into pre-recorded times of worship from the church building. These blocks have been used not only by St Peter's, but many churches across the country including HTB and Gas Street.

In May, as restrictions allowed, the team was tasked with reintroducing live worship at church and rebuilding both the team and the culture of worship at St Peter's. In September, the team moved from producing a pre-record for Church Online to a fully live-streamed service from the building (10:30am each Sunday).

The year finished with the team creating the 'A Light Has Dawned' carol services.

Café

The café in the Africa House building offered an opportunity to add versatility to the Health & Wellbeing Centre, and additional meeting space and a place for other ministries to operate outside the church building. Since opening to the public in September, it provides a safe space for other local services to meet their clients and is also a vibrant café for the local community that provides a welcome revenue stream to contribute to church operations.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

FINANCIAL REVIEW

Total unrestricted income came to £1,986,813 (2020: £1,783,177), including £341,543 of designated income (2020: £97,107). Restricted income totalled £204,595 (2020: £146,855). Income from donations and legacies totalled £1,413,391 (2020: £1,484,846), of which £1,413,391 was unrestricted (2020: £1,484,846).

The overall deficit for the year, including movement on investments was £149,769 (2020: a surplus of £119,888). At the balance sheet date the church held total funds of £915,923 (2020: £1,065,692), of which £420,084 were unrestricted (2020: £627,182), £464,073 were endowed (2020: £407,077) and £31,766 were restricted (2020: £31,433).

Reserves

It is the policy of the PCC to retain two months' gross staff salaries in reserve to cover any emergencies. At the year end the charity had free reserves of £299,044 (2020: £446,342), this includes the designated fund of £107,760 (2020: £102,385) leaving £191,284 (2020: £343,957) which is enough reserves to fund two months salaries.

Investment Policy

The Trustees expect that both capital and income in the investment fund will grow in real terms over the medium to long term. The Trustees believe that this will generate the best financial return for the charity within an acceptable level of risk. Performance is monitored throughout the year and is reviewed as necessary.

FUTURE PLANS

The Charity plans on continuing the activities outlined above in the forthcoming years subject to satisfactory funding arrangements. The charity will always plan to plant churches wherever the opportunity arises and has secured major funding from the Diocese of Chichester to plant four in the Brighton area by the end of 2024, with St Richard's, Hollingdean and St Leonard's, Hove having opened during the second half of 2021 and two more planned to launch during 2022/23.

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

In so far as the trustees are aware at the time of approving our PCC members' annual report; there is no relevant audit information of which the auditor is unaware. Each of the trustees have confirmed that they have taken all steps that they ought to have taken as trustees, in order to make themselves aware of any relevant audit information and to establish that it has been communicated to the auditor.

On behalf of the board of trustees



Steve Waring

PCC Member and Treasurer

Date: 3rd August 2022

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

STATEMENT OF PCC MEMBER'S RESPONSIBILITIES

The PCC members are responsible for preparing the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard FRS102 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland'.

Law applicable to charities in England and Wales requires the PCC members to prepare accounts for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year.

In preparing accounts giving a true and fair view, the PCC members should follow best practice and: None of the Trustees has any beneficial interest in the charity and there are no related parties to the charity.

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The PCC members are responsible for keeping accounting records that disclose with reasonable accuracy the financial position of the Charity and which enable them to ascertain the financial position of the Charity and which enable them to ensure that the accounts comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2021

Opinion

We have audited the financial statements of the Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter ("the Charity") and its subsidiary ("the Group") for the year ended 31 December 2021, which comprise the Consolidated Statement of Financial Activities, the Group Balance Sheet, the Charity Balance Sheet, the Cashflow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- Give a true and fair view of the state of the Group's and the Charity's affairs as at 31 December 2021 and of its incoming resources and application of resources for the year then ended;
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- Have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- The PCC's use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- The PCC have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the Group's or the Charity's ability to continue to adopt the going concern basis of accounting for a period of at least 12 months from the date when the financial statements are authorised for issue.

Other Information

The other information comprises the information included in the Annual Report, including the Report of the PCC, other than the financial statements and our Auditor's Report thereon. The PCC are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2021

Opinions on Other Matters Prescribed by the Charities Act 2011

In our opinion, based on the work undertaken during the audit:

- The information given in the Report of the PCC, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- The Report of the PCC has been prepared in accordance with applicable legal requirements.

Matters on Which we are Required to Report by Exception

In the light of the knowledge and understanding of the Group and its environment obtained during the audit, we have not identified material misstatements in the Report of the PCC.

We have nothing to report in respect of the following matters in relation to which the Charities Act 2011 require(s) us to report to you if, in our opinion:

- Adequate and proper accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of PCC members' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit.

Responsibilities of the PCC

As explained more fully in the PCC responsibilities statement, the PCC are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the PCC determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the PCC are responsible for assessing the Group's and the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the PCC either intend to liquidate the Group or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken based on these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website.

This description forms part of our Auditor's Report.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2021

Extent to which the audit was considered capable of detecting irregularities, including fraud

The objectives of our audit, in respect to fraud, are: to identify and assess the risks of material misstatement of the financial statements due to fraud; to obtain sufficient appropriate audit evidence regarding the assessed risks of material misstatement due to fraud, through designing and implementing appropriate responses; and to respond appropriately to fraud or suspected fraud identified during the audit. However, the primary responsibility for the prevention and detection of fraud rests with both those charged with governance of the entity and its management.

Our approach was as follows:

- We identified areas of laws and regulations that could reasonably be expected to have a material effect on the financial statements from our general sector experience, and through discussion with the trustees and other management (as required by auditing standards), and discussed with the trustees and other management the policies and procedures regarding compliance with laws and regulations (see below);
- We identified the following areas as those most likely to have such an effect: health and safety; General Data Protection Regulation (GDPR); fraud; bribery and corruption, and employment law. Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the trustees and other management and inspection of regulatory and legal correspondence, if any. The identified actual or suspected non-compliance was not sufficiently significant to our audit to result in our response being identified as a key audit matter.
- We considered the legal and regulatory frameworks directly applicable to the financial statements reporting framework (FRS 102 and the and Charities Act 2011) and the relevant tax compliance regulations in the UK;
- We considered the nature of the charity's operations, the control environment and financial performance.
- We communicated identified laws and regulations throughout our team and remained alert to any indications of non-compliance throughout the audit;
- We considered the procedures and controls that the charity has established to address risks identified, or that otherwise prevent, deter and detect fraud; and how senior management monitors those programmes and controls.

Based on this understanding we designed our audit procedures to identify non-compliance with such laws and regulations. Where the risk was considered to be higher, we performed audit procedures to address each identified fraud risk. These procedures included: testing manual journals; reviewing the financial statement disclosures and testing to supporting documentation; performing analytical procedures; and enquiring of management, and were designed to provide reasonable assurance that the financial statements were free from fraud or error.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2021

Use of our Report

This report is made solely to the Group's and the Charity's members, as a body, in accordance with the Charities Act 2011. Our audit work has been undertaken so that we might state to the Group's and to the Charity's members those matters we are required to state to them in an Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Group and the Group's members as a body, for our audit work, for this report, or for the opinions we have formed.

TC Group



Mr Mark Cummins FCCA (Senior Statutory Auditor)

for and on behalf of

TC Group

Statutory Auditors

Office | Steyning, West Sussex

Dated: 30 August 2022

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Note	Unrestricted funds 2021 £	Endowment funds 2021 £	Restricted funds 2021 £	Total 2021 £	Total 2020 £
<u>Income from:</u>						
Donations and legacies	4	1,413,391	-	-	1,413,391	1,484,846
Charitable activities						
Ordinary ministry of the church	5	528,815	-	204,595	733,410	389,689
Other trading activities	6	44,607	-	-	44,607	55,497
Total income		<u>1,986,813</u>	<u>-</u>	<u>204,595</u>	<u>2,191,408</u>	<u>1,930,032</u>
<u>Expenditure on:</u>						
Raising funds						
Subsidiary expenditure		9,336	-	-	9,336	22,151
Other		10,622	-	-	10,622	10,562
		<u>19,958</u>	<u>-</u>	<u>-</u>	<u>19,958</u>	<u>32,713</u>
Charitable activities						
Mission Giving	7/8	92,400	-	-	92,400	90,000
Ordinary ministry of the church	7	1,730,003	-	204,262	1,934,265	1,523,253
Development of sites	7	351,550	-	-	351,550	169,224
		<u>2,173,953</u>	<u>-</u>	<u>204,262</u>	<u>2,378,215</u>	<u>1,782,477</u>
Total expenditure		<u>2,193,911</u>	<u>-</u>	<u>204,262</u>	<u>2,398,173</u>	<u>1,815,190</u>
Net gains on investments	11	-	56,996	-	56,996	5,046
Net income/movement in funds		<u>(207,098)</u>	<u>56,996</u>	<u>333</u>	<u>(149,769)</u>	<u>119,888</u>
Funds brought forward at 1 January 2021		627,182	407,077	31,433	1,065,692	945,804
Funds carried forward at 31 December 2021	16/17	<u>420,084</u>	<u>464,073</u>	<u>31,766</u>	<u>915,923</u>	<u>1,065,692</u>

Unrestricted funds comprise both general and designated funds. Further details are shown in note 17.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

CONSOLIDATED BALANCE SHEET

AS AT 31 DECEMBER 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Tangible fixed assets	10	121,040	180,840
Investments	11	464,073	407,077
Total fixed assets		585,113	587,917
CURRENT ASSETS			
Stock	12	4,459	4,459
Debtors	13	241,615	224,796
Cash at bank and in hand	14	271,873	499,893
Total current assets		517,947	729,148
LIABILITIES			
Creditors falling due within one year	15	(187,137)	(251,373)
NET CURRENT ASSETS		330,810	477,775
TOTAL ASSETS LESS CURRENT LIABILITIES		915,923	1,065,692
NET ASSETS		915,923	1,065,692
FUNDS			
Unrestricted general	16	312,324	524,797
Designated	16/17	107,760	102,385
Permanent endowment	16/17	464,073	407,077
Restricted	16/17	31,766	31,433
		915,923	1,065,692

Approved by the Parochial Church Council on 3rd August 2022 and signed on its behalf by:



Steve Waring
PCC Member

Charity registration number 1146642

The notes on pages 21 to 34 form part of these accounts.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CHARITY BALANCE SHEET**

AS AT 31 DECEMBER 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Tangible fixed assets	10	121,040	180,840
Investments	11	464,075	407,079
Total fixed assets		585,115	587,919
CURRENT ASSETS			
Debtors	13	265,253	255,160
Cash at bank and in hand	14	253,636	472,801
Total current assets		518,889	727,961
LIABILITIES			
Creditors falling due within one year	15	(185,952)	(250,186)
NET CURRENT ASSETS		332,937	477,775
TOTAL ASSETS LESS CURRENT LIABILITIES		918,052	1,065,694
NET ASSETS		918,052	1,065,694
FUNDS			
Unrestricted general	16	314,453	524,799
Designated	16/17	107,760	102,385
Permanent endowment	16/17	464,073	407,077
Restricted	16/17	31,766	31,433
		918,052	1,065,694

Approved by the Parochial Church Council on 3 August 2022 and signed on its behalf by:



Steve Waring
PCC Member

Charity registration number 1146642

The notes on pages 21 to 34 form part of these accounts.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CONSOLIDATED CASH FLOW STATEMENT**

FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	2021 £		2020 £	
Cash flows from operating activities					
Surplus/(Deficit) for the year		(149,769)		119,888	
<i>Adjustments for:</i>					
Depreciation of tangible fixed assets	10	94,379		90,221	
Decrease/(increase) in stock	12	-		(663)	
Decrease/(increase) in debtors	13	(16,819)		(75,777)	
(Decrease)/increase in creditors	15	(64,236)		108,781	
Gain on investments	11	(56,996)		(5,046)	
Net cash generated from/(used in) operating activities		(193,441)		237,404	
Cash flows from investing activities					
Assets purchased	10	(34,579)		(16,477)	
Net cash used in investing activities		(34,579)		(16,477)	
Net decrease in cash		(228,020)		220,927	
Analysis of net cash/(debt)					
		At 1 January 2021 £	Cash flow £	Non-cash changes £	At 31 December 2021 £
Cash and cash equivalents	14	499,893	(228,020)	-	271,873

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

1. Statutory information

The Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter is an unincorporated charity, registered in England & Wales. The registered number and principal office address can be found on the legal and administrative information page.

2. Accounting policies

The financial statements have been prepared on behalf of the PCC in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Brighton, Saint Peter meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

After making appropriate enquiries, the PCC have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. This includes taking into account any known residual impact of the COVID-19 pandemic. The PCC have no material uncertainty with regards to the entity's ability to continue to continue as a going concern.

These financial statements are prepared in sterling which is the functions currency of the charity. Figures included within these financial statements are rounded to the nearest pound.

2.1 Income

All income is included in the Statement of Financial Activities when the charity is legally entitled to the income, it is probable that the income will be received and the amount can be quantified with reasonable accuracy.

Donations and legacies

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under Gift Aid is recognised when the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income tax recoverable on Gift Aid donations is recognised at the same time as the donation it relates to.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income from charitable activities

Income from events and courses is recognised on receipt and accounted for gross.

Grant income from the ordinary ministry of the church accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income from investments

Interest entitlements on bank accounts are accounted for as they accrue.

2.2 Expenditure

Mission giving

Grants and donations are recognised when the church is obligated to make the payment, it is probable that this payment will be made and the amount of the grant can be measured reliably.

Other expenditure relating to the work of the church

The parish's contribution to the costs of the Diocese is accounted for when payable.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

2.2 Expenditure (continued)

Support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include administrative expenses, running costs, staffing, and governance costs. Governance costs comprise those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees and costs linked to the strategic management of the charity.

2.3 Fixed assets

Consecrated land and buildings and other church property

The PCC has the use of the consecrated and beneficed property of Brighton Saint Peter and this is excluded from the accounts by virtue of S.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected (at any reasonable time).

The church halls and clergy accommodation are held in trust by Chichester Diocesan Fund on behalf of the PCC. These properties are essential for the mission of the church and no value has been placed on them as there is no likelihood of their being realised.

All expenditure incurred in the year on consecrated or beneficed buildings is written off to the statement of financial activities.

Leasehold improvements, computer equipment and other equipment

Leasehold improvements are shown at historical cost less depreciation.

These assets are depreciated on a straight line basis over their estimated useful lives. The periods used are as follows:

Computer equipment	2 years
Other equipment	3 years
Leasehold improvements	2-10 years
Motor vehicles	3 years

Individual items with a purchase price of £500 or less are written off when the asset is acquired.

The carrying values of tangible fixed assets are reviewed for impairment in periods when events or changes in circumstances indicate the carrying value may not be recoverable.

Investments

Fixed asset investments are stated at fair value.

Realised and unrealised gains and losses are dealt with in the Statement of Financial Activities.

Investments in associates are held at cost.

2.4 Debtors

Amounts owing to the PCC at 31 December in respect of gift aid due, fees, rents and other income are shown as debtors less any provisions for amounts that may prove uncollectable.

2.5 Cash at bank and in hand

Cash at bank and in hand includes short term highly liquid investments.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

2.6 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured and estimated reliably.

2.7 Stock

Stock is reported on the balance sheet at the lower of cost and net realisable value.

2.8 Taxation

No provision for taxation is included in the accounts as the Charity is entitled to the exemption for tax afforded by Part 10 of the Income Tax Act 2007 and Section 256 of the Chargeable Gains Act 1992.

2.9 Foreign exchange

Transactions denominated in foreign currencies are translated into Sterling and recorded at the rate of exchange ruling at the date of the transaction.

2.10 Pension costs

Existing employees of the church are automatically enrolled into the money purchase defined contribution pension scheme, unless they do not qualify or have exercised their right to opt out of scheme membership. It is funded by contributions from employee and employer. Costs are taken to the Statement of Financial Activities on an accruals basis.

2.11 Accumulated funds

The funds of the charity currently comprise:

- Unrestricted funds that are expendable at the discretion of the trustees in furtherance of the objectives of the charity.
- Restricted funds that can only be used for particular restricted purposes within the objects of the charity.
- Designated funds that have been set aside for a specific purpose by the PCC
- Endowment funds which are capital investments held for a specific purpose.

2.12 Accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised

The trustees do not consider that there are any critical estimates or areas of judgement that need to be brought to the attention of the readers of the financial statements.

2.13 Group financial statements

The financial statements consolidate the results of the charity and its wholly-owned subsidiary, Bright City Collective Limited, on a line by line basis. A separate Statement of Financial Activities and Income and Expenditure Account for the Charity has not been presented as the Charity has taken advantage of the available exemptions.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

3. Legal Status of the church

The church is a charitable trust registered in the UK with The Charity Commission of England and Wales (registered number 1146622).

4. Income from donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Donations	1,358,514	-	1,358,514	1,457,915
Collections	210	-	210	4,201
Grants	54,667	-	54,667	22,730
	<u>1,413,391</u>	<u>-</u>	<u>1,413,391</u>	<u>1,484,846</u>

The income from donations and legacies was £1,413,391 (2020: £1,484,846), of which £1,413,391 was unrestricted (2020: £1,484,846) and £Nil was restricted (2020: £Nil).

The church is grateful for the donation of goods and services free of charge throughout the year from a variety of different sources. These have not been afforded an economic value in the accounts due to the impracticable nature of valuing these items. The church also benefits from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

Included in grants and donations are government grants in the form of amounts received from the Department for Culture, Media and Sport for the value of input VAT on invoiced expenditure relating to the maintenance and restoration of the church buildings.

5. Income from charitable activities

	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
<i>Ordinary ministry of the church:</i>				
Events and courses	35,551	-	35,551	65,012
Grants	493,264	204,595	697,859	324,677
	<u>528,815</u>	<u>204,595</u>	<u>733,410</u>	<u>389,689</u>

The income from charitable activities was £733,410 (2020: £389,689), of which £528,815 is unrestricted (2020: £242,834) and £204,595 is restricted (2020: £146,855).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

6. Income from other trading activities

	Unrestricted funds £	Designated funds £	Total 2021 £	Total 2020 £
Other trading income	-	36,607	36,607	49,920
Bright City Collective Ltd income	8,000	-	8,000	5,577
	<u>8,000</u>	<u>36,607</u>	<u>44,607</u>	<u>55,497</u>

Income from other trading activities was £44,607 (2020: £55,497) of which £8,000 was unrestricted (2020: £5,577) and £36,607 was designated (2020: £49,920). Other trading income predominantly represents amounts received in relation to advertising displayed on temporary scaffolding around the church tower.

7. Expenditure on charitable activities - activities related to the furtherance of the church's objects

	Ordinary ministry of the church £	Development of sites £	2021 Total £	2020 Total £
Clergy costs	179,648	-	179,648	158,936
Other staff costs	726,101	-	726,101	619,346
Church services and worships	19,473	-	19,473	8,746
Church courses and ministry costs	665,984	-	665,984	366,522
Church administration	128,343	-	128,343	115,119
Church running costs	100,236	-	100,236	48,541
Depreciation (note 10)	94,379	-	94,379	90,221
Governance costs	20,101	-	20,101	14,731
Mission giving (note 8)	92,400	-	92,400	90,000
Covid-19 Support	-	-	-	101,091
Restoration of the bell tower	-	351,550	351,550	169,224
	<u>2,026,665</u>	<u>351,550</u>	<u>2,378,215</u>	<u>1,782,477</u>

Total expenditure on charitable activities - activities related to the furtherance of the church's objects was £2,378,215 (2020: £1,782,477) of which £2,173,953 was unrestricted (2020: £1,382,949) and £204,262 was restricted (2020: £140,314).

The charitable activity for which all support and governance costs relate is that of the ordinary ministry of the church, as mission giving and site development are activities which accrue costs of a direct nature only.

Included within governance costs are payments to the auditors of £9,750 for audit services (2020: £9,750) and £3,803 for other professional fees (2020: £150).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)
FOR THE YEAR ENDED 31 DECEMBER 2021**

8. Expenditure on charitable activities - mission giving

	Grants 2021	Grants 2020
	£	£
<i>Grants to institutions:</i>		
A Rocha (UK)	3,000	-
Alpha International	10,000	10,000
Ankoma Outreach	300	-
Baby Basics – Oak Trust	-	500
Besom – The Wholesome Warehouse	-	500
Bridge The Gap Football	5,000	-
Brighton & Hove City Mission	219	-
Cascade Creative Recovery	-	500
Church of the Christ King - Clarendon Trust	-	10,000
Holland Road Baptist Church	11,346	11,346
Home for Good	-	1,500
Hope Gardens	1,500	-
International Justice Mission	4,500	-
Justlife	-	7,000
LDY Hong Kong	-	5,300
National Churches Trust	500	500
Off the Fence	-	5,000
Orphans International	300	-
Other	13,363	(12,946)
Power the Fight	-	5,000
RISE	-	4,000
Renewal Vineyard Church	5,000	6,000
Samara's Aid Appeal	10,000	7,500
Spear Brighton Trust	11,372	15,000
St Anne's Drop-In - Kemptown	500	-
St Mary Magdalene Church - Coldean	500	-
St Matthias Church, Brighton	10,000	-
St Stephens Society – Hong Kong	2,000	2,000
The Humming Bird Refuge Project	300	-
Toilet Twinning	600	-
Vidhava Fund - India	1,500	-
Voices in Exile	-	3,000
Woodingdean PCC	-	1,500
	91,800	83,200
Grants to 2 individuals (2020: 4 individuals)	600	6,800
	92,400	90,000

All mission giving expenditure is unrestricted in both 2021 and 2020.

'Other' mission giving includes over/under accruals brought forward from previous accounting periods.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

9. Staff costs, staff numbers and key management personnel

	2021	2020
	£	£
Wages and salaries	685,164	581,829
Social security costs	60,245	52,142
Pension contributions	13,694	13,624
	<u>759,103</u>	<u>647,595</u>

The average number of staff, excluding clergy, was 33 (2020: 35).

One staff member received emoluments from Brighton, Saint Peter in excess of £60,000 in 2021 and 2020, falling in the bracket of £70,000-£80,000 (2020: £70,000-£80,000).

Three members of the PCC received remuneration in the year (2020: none). Tom Limebar (Youth Outreach Lead), Hannah Raiss (HR Lead) and Holly Roe (Student Pastor) were paid a total of £25,904. Other than those receiving stipends from the Diocese, the senior management team consisted of the Executive Director, Operations and Office Managers, Worship Pastor, Kids Pastor and Youth Pastor. Senior management team remuneration for the year totaled £278,159 (2020: £223,359).

10. Tangible fixed assets

Charity and group

	Computer equipment	Improvements to property	Other equipment	Total
	£	£	£	£
COST				
Opening balance	44,512	441,874	425,697	912,083
Additions	849	-	33,730	34,579
Transfers	-	(14,806)	14,806	-
Closing balance 31st December 2021	<u>45,361</u>	<u>427,068</u>	<u>474,233</u>	<u>946,662</u>
DEPRECIATION				
Opening balance	42,785	300,500	387,958	731,243
Charge for the period	1,798	44,539	48,042	94,379
Closing balance 31st December 2021	<u>44,583</u>	<u>345,039</u>	<u>436,000</u>	<u>825,622</u>
NET BOOK VALUE				
At 31st December 2021	<u>778</u>	<u>82,029</u>	<u>38,233</u>	<u>121,040</u>
At 31st December 2020	<u>1,727</u>	<u>141,374</u>	<u>37,739</u>	<u>180,840</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

11. Investments

	Charity At fair value £	Charity At Cost £	Charity Total £	Group At fair value £
Fair value at 1 January 2021	407,077	2	407,079	407,077
Change in market value	56,996	-	56,996	56,996
Cost/fair value at 31 December 2021	<u>464,073</u>	<u>2</u>	<u>464,075</u>	<u>464,073</u>

The investments are held by The Diocese of Chichester & other trusts on behalf of St Peter's Church as a permanent endowment.

At the balance sheet date £327,908 (2020: £243,466) was held in the St John's School Fund which is to be used for the furthering of the religious and charitable work of the Church of England in the ecclesiastical parish. £52,550 (2020: £49,011) was held on the Edward Riley Memorial fund which is to be used for the provision of maintenance in the church hall. £132,128 (2020: £114,602) was held in the Vicarage fund.

The investment in Bright City Collective Ltd (a 100% owned trading subsidiary) is held at cost (£2) on the balance sheet date (2020: £2). Details of the subsidiary's trading results can be found in note 19.

12. Stock

	Charity		Group	
	2021 £	2020 £	2021 £	2020 £
Stock of CDs and merchandise	-	-	4,459	4,459
	<u>-</u>	<u>-</u>	<u>4,459</u>	<u>4,459</u>

13. Debtors

	Charity		Group	
	2021 £	2020 £	2021 £	2020 £
Trade debtors	23,163	12,748	23,163	12,748
Gift aid due from HMRC	10,845	58,503	10,845	58,503
Amounts due from subsidiary undertaking	32,530	34,407	-	-
Other debtors	128,789	74,001	128,789	74,001
Prepayments and accrued income	69,926	75,501	78,818	79,544
	<u>265,253</u>	<u>255,160</u>	<u>241,615</u>	<u>224,796</u>

Amounts due from subsidiary undertakings include a loan to Bright City Collectives of £25,214 (2020: £24,421). Interest is payable on the loan at 3.25%. The loan is repayable on demand.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

14. Cash at bank and in hand

	Charity		Group	
	2021 £	2020 £	2021 £	2020 £
Cash at bank	243,765	451,451	262,002	478,543
Cash in hand	9,871	21,350	9,871	21,350
	<u>253,636</u>	<u>472,801</u>	<u>271,873</u>	<u>499,893</u>

15. Creditors: amounts due within one year

	Charity		Group	
	2021 £	2020 £	2021 £	2020 £
Trade creditors	39,154	112,575	39,154	112,575
Taxation	16,386	26,364	16,386	26,364
Other creditors	31,749	32,296	32,934	32,296
Accruals and deferred income	98,663	78,951	98,663	80,138
	<u>185,952</u>	<u>250,186</u>	<u>187,137</u>	<u>251,373</u>

16. Analysis of net assets by fund

Charity

Year ended 31 December 2021:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2021 £
Fixed assets	121,040	-	-	-	121,040
Investments	2	-	464,073	-	464,075
Current assets	379,363	107,760	-	31,766	518,889
Current liabilities	(185,952)	-	-	-	(185,952)
Fund balance	<u>314,453</u>	<u>107,760</u>	<u>464,073</u>	<u>31,766</u>	<u>918,052</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

16. Analysis of net assets by fund (continued)

Year ended 31 December 2020:

	Unrestricted funds	Designated funds	Endowment funds	Restricted funds	Total 2020
	£	£	£	£	£
Fixed assets	180,840	-	-	-	180,840
Investments	2	-	407,077	-	407,079
Current assets	594,143	102,385	-	31,433	727,961
Current liabilities	(250,186)	-	-	-	(250,186)
Fund balance	524,799	102,385	407,077	31,433	1,065,694

Group

Year ended 31 December 2021:

	Unrestricted funds	Designated funds	Endowment funds	Restricted funds	Total 2021
	£	£	£	£	£
Fixed assets	121,040	-	-	-	121,040
Investments	-	-	464,073	-	464,073
Current assets	378,421	107,760	-	31,766	517,947
Current liabilities	(187,137)	-	-	-	(187,137)
Fund balance	312,324	107,760	464,073	31,766	915,923

Year ended 31 December 2020:

	Unrestricted funds	Designated funds	Endowment funds	Restricted funds	Total 2020
	£	£	£	£	£
Fixed assets	180,840	-	-	-	180,840
Investments	-	-	407,077	-	407,077
Current assets	595,330	102,385	-	31,433	729,148
Current liabilities	(251,373)	-	-	-	(251,373)
Fund balance	524,797	102,385	407,077	31,433	1,065,692

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

17. Funds

Restricted Funds

	Balance at 01-Jan-21	Incoming resources	Resources Expended	Balance at 31-Dec-21
	£	£	£	£
Africa House	-	45,500	(45,500)	-
Alpha	-	14,500	(14,500)	-
Café	-	20,000	(10,150)	9,850
COVID-19	6,033	-	(6,033)	-
Hope Hampers	-	2,716	(2,716)	-
HTB Network salaries	-	34,694	(34,694)	-
Livestream	-	23,995	(19,321)	4,674
Love Thy Neighbour	1,000	-	(1,000)	-
Manor Collective	-	21,250	(18,439)	2,811
Safehaven	-	12,000	(10,000)	2,000
Safehaven House	6,000	1,500	-	7,500
Safehaven Mother and Baby	-	3,440	(1,509)	1,931
Safehaven Outreach	2,750	-	(2,750)	-
Safehaven Saturday	5,000	-	(5,000)	-
Safehaven Women	5,000	-	(5,000)	-
St Leonards	-	25,000	(25,000)	-
Vicar's Discretionary Fund	5,650	-	(2,650)	3,000
Total Restricted funds	31,433	204,595	(204,262)	31,766

The Africa House Fund was money given for set-up and running costs connected with the leasing of Africa House as a Hope & Wellness Centre to run drop-ins and workshops for Safehaven Women, Safehaven Mother & Baby, Spear etc. Moneys were allocated to rent (deemed as 2/3 of the building), rates and set-up costs. Operations at Africa House replaced those previously provided at the Wellbean and funds restricted to Wellbean were repurposed with the donors' agreement.

The Alpha Fund comprised a grant and contributions from other local churches towards an Alpha advertising campaign.

The Café Fund is money given for the set-up and running of the café within Africa House. Moneys were allocated to rent (deemed as 1/3 share of the building), rates and set-up costs.

The COVID-19 Fund represents funds raised to provide support during the COVID-19 pandemic.

The Hope Hampers Fund relates to funds raised to bring light and hope to the most vulnerable in the city through delivery of Hope Hampers full of Christmas treats to those in need.

The HTB Network Fund comprises a grant from The Church Revitalisation Trust to cover the salaries of Archie Coates and Paul Nelson in their roles as Head of the HTB Network and Network Worship Leader.

The Livestream Fund is money given towards set-up and running costs associated with live streaming the church's services.

The Love Thy Neighbour Fund was to provide support to vulnerable people within the local community during the COVID-19 pandemic and funds brought forward from 2020 were put towards the cost of providing food for the Safehaven ministry.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

17. Funds (continued)

The Manor Collective project is intended to broaden the ethnic diversity of Christian worship music for churches, songwriters and musicians.

The Safehaven Fund is money given to fund the operation of the weekly Safehaven drop-ins for vulnerable members of the community.

The Safehaven House Fund represents amounts received towards the future purchase of a house for Safehaven ministry.

The Safehaven Mother and Baby Fund relates to income received to fund general Safehaven mother and baby work.

The Safehaven Outreach Fund represents amounts received to fund salary cost of the Safehaven Outreach Lead.

The Safehaven Saturday Fund relates to income received to fund the running of the Safehaven Saturday project.

The Safehaven Women Fund relates to income received to fund the running of the Safehaven women project.

The St Leonard's Fund was money given specifically for the church plant at St Leonard's, which was passed on before the year end.

The Vicar's Discretionary Fund relates to amounts received towards activities at the Vicar's discretion.

Permanent Endowment Funds

	Balance at 01-Jan-21	Incoming resources	Resources Expended	Transfers/ Gains	Balance at 31-Dec-21
	£	£	£	£	£
Investments	407,077	-	-	56,996	464,073
	<u>407,077</u>	<u>-</u>	<u>-</u>	<u>56,996</u>	<u>464,073</u>

Investments are held by the Diocese of Chichester and CCLA on behalf of St Peter's Church. The investments were donated to the Church by the Diocese and the capital element of the fund must be held as a permanent endowment. The investment income generated from the funds can be used to support the activities of the Church.

The transfers/gains of £56,996 represent gains on investments of £56,996 (2020: gains of £5,406).

Designated Funds

	Balance at 01-Jan-21	Incoming resources	Resources Expended	Transfers/ Gains	Balance at 31-Dec-21
	£	£	£	£	£
Buildings fund	102,385	341,543	(336,168)	-	107,760
	<u>102,385</u>	<u>341,543</u>	<u>(336,168)</u>	<u>-</u>	<u>107,760</u>

During the year funds raised from advertising income and Archbishop Council grants were ring fenced as designated funds for the purpose of building related projects. Various building related projects were undertaken in the year.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

18. Commitments

Brighton, Saint Peter has agreed to lease the church building from The Church Renewal Trust for 120 years at a peppercorn rent.

At 31 December 2021 the charity had total commitments under non-cancellable operating leases and contracts as follows:

	Land and buildings 2021 £	Land and buildings 2020 £	Other 2021 £	Other 2020 £
Expiry date:				
Within one year	44,500	8,063	2,160	2,160
Between one and two years	66,750	-	2,340	2,160
Between two and five years	-	-	-	2,160
	<u>111,250</u>	<u>8,063</u>	<u>4,500</u>	<u>6,480</u>

Operating lease payments of £32,036 (2020: £12,910) were made in the year under review.

19. Subsidiary company

On 8 January 2015 the charity subscribed for 100% of the share capital in a trading subsidiary, Bright City Collective Limited. Bright City Collective Limited is a company incorporated in the United Kingdom, company number 9379726.

The activity of the subsidiary has been consolidated within these accounts.

The company's registered office and principal address are the same as the principal address of St Peter's church, Brighton.

The subsidiaries financial performance was as follows:

	2021 £	2020 £
Total income	8,000	23,073
Total expenditure	(10,129)	(23,073)
Profit/loss	<u>(2,129)</u>	<u>-</u>
Capital and reserves	<u>(2,127)</u>	<u>2</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2021

20. Related Parties

Holy Trinity Brompton (HTB)

Revd. Jonny Gumbel, the Assistant Vicar of Brighton, Saint Peter, is the son of the Vicar of Holy Trinity Brompton (HTB), the Revd. Nicky Gumbel. During the year payments were made to HTB totalling £1,230 (2020: £306) and income was received from HTB totalling £nil (2020: £nil). At the Balance Sheet date £nil was owed to HTB (2020: £nil was owed to HTB).

The Church Renewal Trust (CRT)

Revd. Archie Coates, the Vicar of Brighton, St Peter, is a trustee of the charity Church Renewal Trust (CRT). Revd. Jonny Gumbel, the Assistant Vicar of Brighton, Saint Peter, is the son of the Revd. Nicky Gumbel, also a trustee of CRT. CRT has agreed to take a 120-year lease from The Chichester Diocesan Fund & Board of Finance, at a peppercorn rent, on the church building. It has been agreed to lease the building on, at a peppercorn rent, to the new Anglican Parish of Brighton, Saint Peter.

Alpha International

Revd. Archie Coates, the Vicar of Brighton, St Peter, is a trustee of the charity Alpha International. Revd. Jonny Gumbel, the Assistant Vicar of Brighton, Saint Peter, is the son of the Revd. Nicky Gumbel, also a trustee of Alpha International. During the year payments were made to Alpha International totalling £628 (2020: £nil) and grants were received from Alpha International totalling £10,000 (2020: £nil). At the Balance Sheet date £nil was owed to Alpha International (2020: £nil). Brighton, St Peter also donated £10,000 to Alpha International.

PCC Members & Connected Parties

During both 2022 and 2021 PCC members made various donations to the church.

Three members of staff were also members of the PCC (T Limebear, H Raiss, H Roe) and one member of the PCC resigned to take up employment with the church (K Lateef). The church paid a total of £22,629 (2020: £nil) in respect of these staff while on the PCC.

The following staff were related to members of the PCC: Sam Coates (spouse), Paul Nelson (spouse), Henry Milne (spouse) and K Hancock (son of K Lateef). The church paid a total of £69,996 (2020: £94,707) in respect of these staff.

Leslie Taylor and Revd. Archie Coates, members of the PCC, are also members of the PCC at St Cuthman's Church, Whitehawk. During the year Brighton, Saint Peter recharged costs of £1,620 to St Cuthman's Church, Whitehawk (2020: £12,600). At the Balance Sheet date £196 (2020: £1,199) was due from St Cuthman's Church, Whitehawk.

Revd. Archie Coates and Revd. Ali Marshall, members of the PCC, are also members of the PCC at St Leonard's Church, Aldrington. During the year Brighton, Saint Peter recharged costs of £2,621 to St Leonard's Church, Aldrington (2020: £nil). At the Balance Sheet date £2,621 (2020: £nil) was due from St Leonard's Church, Aldrington.

Leslie Taylor and Samantha Brewer, who are members of the PCC are also trustees of Spear Brighton Trust. During the year Brighton, Saint Peter recharged costs and other expenditure of £nil to Spear Brighton Trust (2020: £195). Brighton, Saint Peter also donated £11,372 to Spear Brighton Trust in the year (2020: £15,000).

S Luke, a member of the PCC, is related to R Luke (father) who provided consultancy services of £16,995 (2020: £18,111) during the year. At the Balance Sheet date £nil (2020: £1,613) was due to R Luke.

During the year paint was purchased from C Brewer & Sons Limited with a value of £190 (2020: £69) and at the balance sheet date £nil was owed to them (2020: £nil). S Brewer's spouse is a director of C Brewer & Sons Limited.

Document Activity Report

Document Sent

Tue, 04 Oct 2022 10:14:35 GMT

Document Activity History

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Activity

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Accounts

Charity Registration No. 1146642

**The Parochial Church Council of the Ecclesiastical Parish of
Brighton, St Peter**

Financial Statements

For the year ended 31 December 2020

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

LEGAL & ADMINISTRATIVE INFORMATION

PCC Members	Revd J Bailey Mrs S Brewer Revd A Coates Mrs C Foottit Mr J Foottit Revd H Garratt Revd J Gumbel Mr B Jacob Mrs J Jacob Mr D Jonnes Mr C Lomas Mr S Luke Revd A Marshall Revd H Milne Mr J Mullineux Mrs S Nelson Mrs C Orton Mr J Sayers Mr L Taylor Mrs S Taylor Miss H Turpin Mrs P Turton Mr R Verheul Mr S Waring Mr C Willis
Executive Director	Mr C Green
Charity number	1146642
Principal address	St Peter's Church York Place Brighton East Sussex BN1 4GU
Auditors	TC Group The Courtyard Shoreham Road Upper Beeding Steyning West Sussex BN44 3TN
Principal bankers	National Westminster Bank plc Pavillion Buildings 8 - 11 Castle Square Brighton East Sussex BN1 1DP

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

The PCC members present their report and accounts for the year ended 31st December 2020 for the Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter (Operating under the name of Brighton, St Peter).

The accounts have been prepared in accordance with the accounting policies set out in note 2 to the accounts and comply with the Charities Act 2011 and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015) – (Charities SORP (FRS102)).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational Structure

The church is a charitable trust registered in the UK with The Charity Commission of England and Wales (registered number 1146642).

St Peter's Parochial Church Council (PCC) has the responsibility of co-ordinating with the incumbent, the Reverend Archie Coates, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC members who served during the year were:

Revd J Bailey
Mrs S Brewer
Revd A Coates
Mrs C Foottit
Mr J Foottit
Revd H Garratt
Revd J Gumbel
Mr B Jacob
Mrs J Jacob
Mr D Jonnes
Mr C Lomas
Mr S Luke
Revd A Marshall
Revd H Milne
Mr J Mullineux
Mrs S Nelson
Mrs C Orton
Mr J Sayers
Mr L Taylor
Mrs S Taylor
Miss H Turpin
Mrs P Turton
Mr R Verheul
Mr S Waring
Mr C Willis

PCC Member Training

All staff, volunteers and PCC members undergo a formal recruiting and selection process, followed by an induction period that includes any training considered necessary to effectively perform their role. Senior Management of the Church consists of Clergy, whose pay is set via a stipend, the level of which is set by the Diocese, and the management team, whose pay is set by the PCC with reference to appropriate market rates.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

Risk Management

The church's operations are wholly reliant upon the members of the congregation continuing to give money and time to support the church's staffing and activities. Should this funding cease the church would be unable to continue to support all its current activities and staffing levels. This risk is managed on behalf of the church by the finance committee which is chaired by Revd Archie Coates. This committee meets monthly and reviews the management accounts of the church and considers what activities and staffing the church is able to commit to and agrees the necessary remedial actions to ensure the church is able to continue its operations. The preparation of the management accounts is overseen by the treasurer of the church, who is a chartered accountant. The church aims to hold a reserve of two months salaries to ensure it is able to meet its staffing commitments.

Grant Making

The charity pays grants in the form of mission giving. The level of mission giving is set at the start of each financial year by the PCC members and is based on the charity's projected income and asset levels.

Volunteers

The church benefit from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

OBJECTIVES AND ACTIVITIES

The organisation's charitable aims and objectives are set out in its governing document, agreed by the PCC members on 28th March 2012. The charity was registered with the Charity Commission on the 28th March 2012 (charity number 1146642).

The PCC is committed to the vision statement of the church to play our part in the re-evangelisation of the nation, the revitalisation of the Church and the transformation of society. In accordance with the vision statement, the church aims to meet its objectives through the provision of church services, courses and the instigation of new church plants. Given the diversity of the church's activities, performance is measured on a case-by-case basis.

Public Benefit

In accordance with our duties as stated in section 17(5) of the Charities Act, we have considered the guidance provided by the Charity Commission in regard to public benefit. This public benefit has been demonstrated by the activities undertaken since inception of the charity outlined above.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

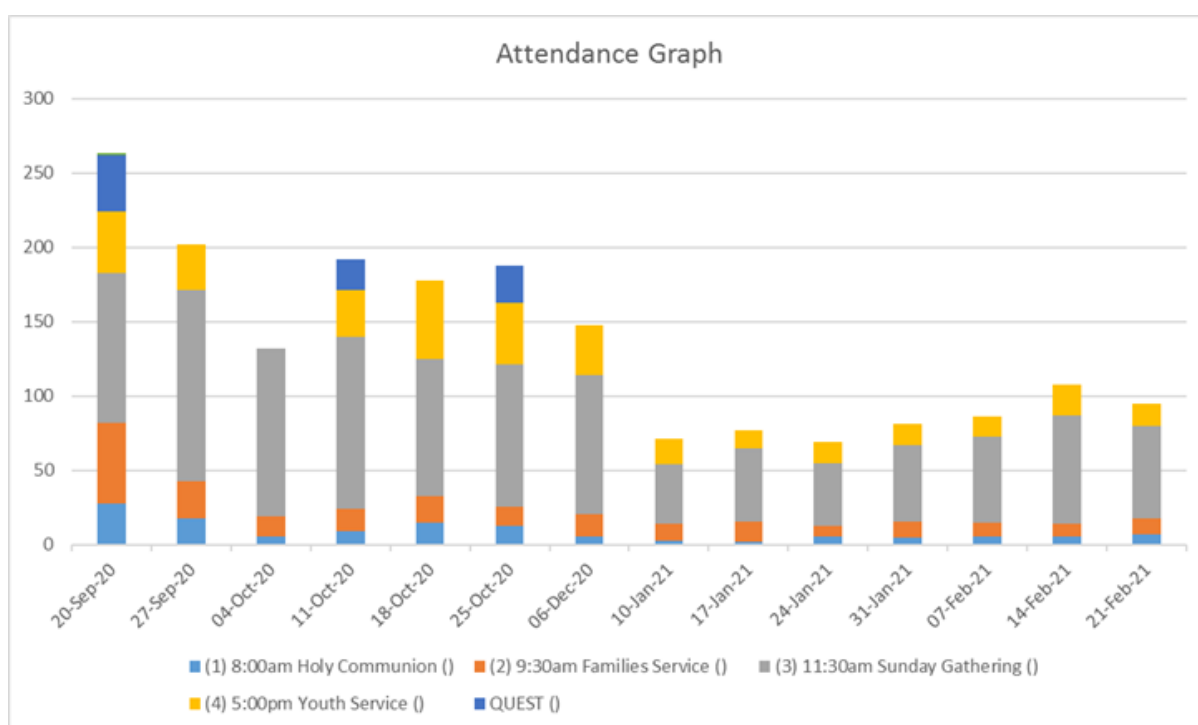
PCC MEMBERS ANNUAL REPORT

ACHIEVEMENTS AND PERFORMANCE

Services – In Person

Although services in the building were fairly stop-start over the last year due to COVID-19, we did see in person services re-launch in various ways in September and October, and then again from December at different times and levels of social distancing! Moving in to 2021, we have had live talks from January and a combined youth and student service from February half term which has been greatly appreciated.

The graph below gives a guide to numbers and engagement when we have been able to open. It has certainly been a powerful and important option alongside our online provision, and despite masks, social distancing and majority online content, has been well attended and an important part of the week for many.



Services – Online

In March 2020, in response to the COVID-19 pandemic, we began a weekly online service, the Sunday Check In, as the lockdown was imposed. From March to May, this comprised pre-recorded hosting, worship and talk content recorded in homes.

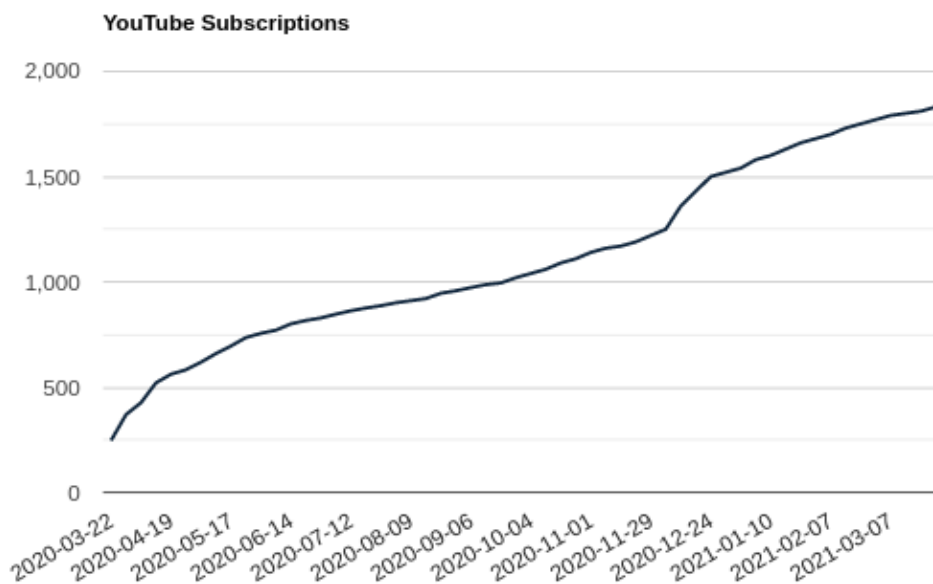
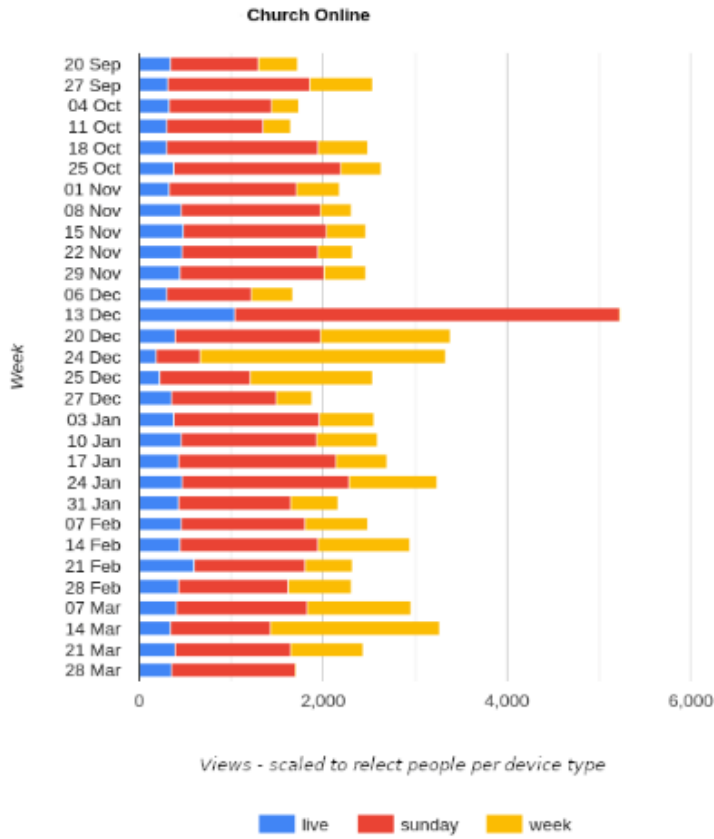
From May to September, with restrictions easing, this was pre-recorded mid-week in the church by a team of videographers and sound engineers. This format enabled guest speakers and worship leaders through the HTB Network, including Ben Lindsay, Danielle Strickland, Christine Caine, and Francis Chan. Focus 2020 was also delivered in a Sunday service online format across the network.

From September onwards, we launched Church Online, live streamed from a purpose-built studio in the crypt. With worship sets pre-recorded in the church building and pre-recorded or live speakers alongside live hosts, we were able to engage with an online congregation of around 300 'devices' watching live and a further 1500-2000 views by the following Sunday.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

Our Christmas services and content gained over 50,000 collective 'views', with a global audience. We established a Zoom Prayer Room to support the prayer ministry of the online service, with a dedicated team praying each week for a steady flow of people seeking further prayer.



THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

Kids

2020 started strongly for our kids' ministry with an average of 113 kids attending each Sunday across 3 services, an increase on 2019. In March we moved to providing online content for families due to COVID-19, starting with The Family Stream aimed specifically at the St Peter's congregation and in September joining with the Brighton Family of Churches to create Kids Online. Weekly views generally ranged between 125 and 175 and continue to grow. Anecdotally we know that its reach stretches beyond Brighton to families across the UK.

As well as releasing Kids Online via YouTube, we have also used the content as part of a Sunday Service for young families. This has proved to be popular and a great connection for Safehaven Mother & Baby families, who may not have attended a service before the pandemic.

We also ran a Parenting for Faith course via Zoom, with 14 families exploring how to help children build their own relationships with Jesus. We received great feedback and look forward to running this again.

Despite the restrictions, our Christmas celebrations were again a highlight of the year. Family Carols utilised video more than ever and was shown online as well as in person. Packs were sent out across Brighton and beyond for those watching at home and from this initiative we know that lots of guests accessed the content.

Youth

Over the course of the last year, Youth has seen a lot of change. Having previously met every Friday in the church (50-60 young people), as a core part of the 5pm service, for Bright City Life events and regularly heading into local schools for assemblies, worship services etc., as COVID-19 hit, all activity moved online and small groups developed with consistent Youth Team as their leaders. Later in the year we would see the 5pm Gathering re-open solely for Youth, eventually combining with Students. The consistency of small groups, online Gaming Group (where Youth play video games online with some of the Youth Team), Live Bible Studies on Instagram and in-person Sunday Gatherings saw relationships within the groups and with God deepen, growth in numbers and opportunity for young people to invite friends to any activity from the comfort of their home (with 80 attending the Christmas Party, 60-70 at in-person Friday activities and 45-50 online).

Alpha for Youth was the most successful evangelistic tool throughout this year, seeing around 14 Youth join the Zoom call each week (around half with no church background), using the opportunity authentically to discover the Christian faith. We're beginning to see opportunities with schools reopen and look forward to being able to meet new young people in the city. Tom Limebear has been recruited part-time to develop these links.

Students

Since March 2020, the Student Ministry has changed dramatically, with a significant reduction of in-person services and the launch of online engagement. During the first lockdown, we saw an average of 28 attending weekly Student Nights on Zoom.

We recognised the need to develop our Groups, so moved these online in July 2020. Initial attendance was 44, comprising existing students and Freshers who hadn't yet moved to Brighton but had connected online. In September 2020, we aimed to engage with new students both in-person and online.

Since the start of this academic year, we have placed emphasis on the 6.30pm service. This was well-attended by an average of 80 students in September and October, with fewer now as a result of more recent lockdowns. We continue to run our groups weekly online and have seen attendance at these increase to 130 students. We also connect with students at Alpha, with three groups running at present, and have just begun a new monthly Students and Spear collaborative session, within which we hope to prepare some of our 31 final year students for life beyond graduation this summer.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

Alpha

In 2020 and early 2021, Alpha has gone from strength to strength. Much has been learned, mainly that we have a remarkable evangelistic course that has seen many come to know Jesus. During COVID-19 we have worked closely with Alpha UK to launch Alpha Online and have had the privilege of being part of a round table conversation with other chosen churches, sharing best practices and thinking about the future together.

Nicky Gumbel, the pioneer of Alpha, sent an email to thousands of churches coordinating the course early in 2021 with these words: "I have been proved wrong about so many things in my life and this is another occasion where I've been proved wrong. I didn't think Alpha would work online, and I never thought I would be saying this, but I now think Alpha online works even better than Alpha in person."

The story at St Peters has been similar, with over 300 people signing up to Alpha Online, including people who have never set foot in our building. Many signed up as a result of Church online and we had a particularly large course from Christmas Online. Youth, Safehaven, Students and Men's Recovery groups have attended and recently business owners from our congregation have encouraged their employees to join, with 90 signed up within 2 hours of launch. Perhaps this is a sign of the future, as we continue to decentralise Alpha and equip the church to lead.

A large number of people have come to faith or have recommitted. Many from Alpha have connected with the life of St Peters, either by joining existing groups or staying with the people they did the course with.

Alpha Online will continue in one form or another (perhaps a hybrid model) as we look to the future. Finally, it has been brilliant to see so many of the church members leading groups and also prayer becoming even more central to the running of the course.

Safehaven Mother & Baby

During 2020 the Safehaven Mother and Baby team actively supported 47 families, 30 of which were new, which has more than doubled since 2019.

We delivered 36 Love Your Neighbour food hampers every week during the first lockdown, which included cooked meals, Higgidy Pies, gifts, children's activities, nappies and much more.

We hosted an online First Aid Course for 8 of our mums and visited Plot 22 Allotment in Hove for 9 weeks with 12 families. We bought 3 pairs of new school shoes for little ones starting school and helped one of our mums start her own business, 'Choose Joy'. We homed a mum and her son with a church family for 2 months and one of our mums has begun training as a teaching assistant. We have sourced and funded counselling sessions for one of our mums for 4 months.

14 of our mums attended our weekly drop-in from September to December and 14 have regularly attended our weekly Emotional Health, Nutrition, Art and Card Making workshops, and 3 did Alpha.

At Christmas we packed and delivered 45 Family Hope hampers across the city. 12 of our families attended the Christmas Family Carols and since January, 7 of our families have been attending weekly church services.

From January to March 2021, we restarted weekly hamper deliveries to 31 families. For Mother's Day, 44 of our mums received gifts which included a doorstep photograph of them with their little ones.

Safehaven Women

During 2020 the Safehaven Women team have supported 80 women, delivering 80 weekly LYN hampers including hot meals. We scaled this up to support the hostels and Off The Fence, who helped 1000 people with weekly hampers during the first lockdown. We have partnered with 16 hostels, through 18 church groups supporting and building relationships with them.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

We have also partnered with a number of services supporting homeless and vulnerable people in the city, including JustLife, Brighton Sexual Health and Contraception Service, RISE, Hummingbird, Brighton Women's Centre, St Mungo's, CGL, Oasis and Sex Workers Outreach Project, and also nurses who work in the homeless team. In June, we were donated £30K of new furniture, which we distributed to Rise Refuge, hostels and other individuals in need.

We returned to our weekly drop-in from September to December, with 50 women attending and with 80 at our Christmas meal.

In October we opened our first Hope & Wellness Centre, in the heart of Brighton, where we have delivered support workshops for up to 15 women. These include Christmas wreath making, emotional health, Alpha, twice weekly art groups and card making and engagement has been very encouraging.

At Christmas a Safehaven team of 50 volunteers sourced, packed and delivered 1400 Hope hampers across our city and 28 volunteers delivered 90 hampers to Safehaven women. From January to March we returned to weekly hamper deliveries to 70 women. On Mother's Day we delivered 83 gifts.

From January to March 2021, to show our support for keyworkers, volunteers delivered care packages of coffee, sandwiches and cake from our Hope and Wellness Centre to several hostels each week. In March, we delivered 250 kitchen starter packs to hostels, packed and delivered by a team of 30 volunteers.

We currently have a weekly volunteer team of 12 hamper packers and 23 drivers, 12 at our Hope and Wellness Centre running workshops, and 13 who have made weekly phone calls to 18 of our women during the pandemic.

Safehaven / Safehaven Men

Safehaven adapted in 2020 to be based mainly in the church carpark due to COVID-19. Every Saturday night, 12-15 regular volunteers served a 2-course takeaway meal with snacks to 110-150 men and women facing some form of disadvantage within Brighton. During the initial Spring 2020 lockdown, many of our guests who had been street homeless were housed and Safehaven ran with 4 volunteers to minimise risk.

Safehaven Men saw a similar increase, with 80-100 attending regularly and as many as 135 in the summer.

The church building has been open at both drop-ins as a quiet space for guests to sit and pray, which has seen relationships strengthened and the team has prayed with guests primarily in this space and also in the carpark. Safehaven Men Alpha started in January 2020 and around 20 men engaged with this before it stopped due to COVID-19. We hope to continue this later in 2021.

Night Shelter / The Circle

Due to the pandemic, the Churches Night Shelter had to adapt to ensure the safety of volunteers and residents. In late March 2020, we moved from the shelter at St Patrick's Church to The Circle in Portslade, to become part of Brighton & Hove Council's emergency response to COVID-19 for the homeless. We had 17 self-contained en-suite rooms where we had the privilege of working with over 50 residents to find sustainable housing solutions. Of course we missed the Night Shelter model that has been an important and crucial mission for St Peter's for nearly 10 years, but we believe God had his hand over it all from the start. Where we were previously able to help those experiencing homelessness on a nightly basis, we moved to being able to arrange long-term housing options for our residents that got them off the streets permanently, while still partnering with many churches in the city to provide their food. The Circle closed on 31st March, almost exactly a year since we opened. While we're still not sure what we'll do next to partner with other churches in the city to provide care for the homeless in our city, we believe the Lord will be guiding our hearts and prayers as we seek his will in this area.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

Spear

In 2020, 57 young people from Brighton and surrounding areas completed the Spear programme at St Peter's, with 2 groups run in person and 3 online. In response to COVID-19, we were able to adapt, pilot and establish Spear Digital, which is now being replicated at other Spear centres nationwide. We are still in contact with 90% of the cohort from the first programme of 2020 and estimate to see around 75% in employment or further education. We have also increased our relationships with different referral partners across the city and are now engaging with young people from a much wider geographical catchment.

At the end of 2020 we established Torch, a community space for those who have completed Spear to connect beyond the programme. Run by volunteers from St Peter's, our hope is to create pathways into the life of the church. Post Easter 2021, we are looking to run our first Torch Alpha.

Tackling Mental Health Together

This ministry encompasses two courses, Tackling Anxiety Together and Tackling Depression Together, and a termly event with speakers called The Well. The COVID-19 pandemic has seen an increase in mental health issues and more people than ever struggling with their emotional well-being. We have endeavoured to play our part in addressing these needs.

Tackling Depression Together moved online when the first lockdown happened halfway through the course and we found that Zoom was an environment where informative and supportive courses really worked. The course ran again in Autumn 2020. Tackling Anxiety Together ran 3 times in the last 12 months, with numbers increasing significantly compared to face to face courses run previously. Excitingly we've been joined by groups from other network churches and our hope is that they will run the courses themselves locally in the future and sharing our experience in this way is a positive outcome of the need to move online. Feedback from all the courses has been very good and they have been much appreciated by the around 200 people who have attended.

We moved The Well online for November 2020 and February 2021 with excellent speakers, Q&A, tips and support. The content addresses mental health and emotional well-being and we have looked at 'Life under Limits' and 'Resilience', both so appropriate for our times.

Developments for 2021 include filming the content for Tackling Anxiety Together, which will make it easier for other churches to run the course. Watch this space!

Pastoral Care Courses

We launched The Bereavement Journey online in Autumn 2020 and ran another course in Spring 2021. This was a significant step up from the course we were able to part run before lockdown last year. We've been joined by guests from the local area and further afield, with a wide range of experiences, ages, faith and no faith. The course works well online and the participants have found it a very helpful and supportive space in which to process their loss and grief which has been additionally complicated by all the restrictions of the last year. We have had a group from a local church join us and we hope to be able to encourage more churches across the region to run the course, by offering the opportunity to join online and learn from our experiences.

Faith In Recovery

Faith in Recovery re-launched in June 2020 to bridge the gap between Church and the recovery world. It's for anyone in recovery or struggling with addiction, drinking or substance-use.

Over 60 people from across the UK have attended via Zoom. A range of recovery journeys is represented including alcohol, drugs, sex, co-dependency, eating-disorders and pornography. Some of us are new to faith and/or recovery. Some of us are old timers.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

The group provides a safe place where people can be real. There's a culture of courageous vulnerability and of acceptance. We do not judge or try to fix one another.

"This group is my family," explained one group member. "I wouldn't be here without you." The group has provided support and connection through lockdowns, mental health crises, relapses, bereavements, crises of faith and many other challenges. As one regular recently shared: "this group is something to stay sober for."

Relationships

Moving online from April 2020 was a steep learning curve that resulted in huge and unexpected blessings for strengthening family relationships at an incredibly intense time.

After consultation with other leaders, we created an online resource for both The Marriage and Pre-Marriage Courses. Later in the year, our Parenting Conversations gathered good momentum from our St Peter's family, many other churches and the wider community. We have developed great links with leaders from a variety of other churches through The Marriage Courses and along with Nicky and Sila Lee, have established a regular way of blessing, encouraging and resourcing them.

Over the year we ran:

- 3 Pre-Marriage Courses, with 20 couples (7 St Peter's, 8 other church, 5 no church).
- 3 Marriage Courses with 2 new leaders and 169 couples. These comprised 51 couples in person (39 St Peter's, 6 other church, 6 no church) and 118 online (49 St Peter's, 50 other church, 19 no church).
- Cocktails for Couples online at All Saints Peckham
- Marriage Course leader training for other churches at HTB Assemble (March 2020) and with Nicky and Sila (online in November) for 37 course leaders from other churches.
- Parenting Conversations and Screenagers 2 film with 210 registrations (140 first time connection to a St Peter's Relationship event, around 50 St Peter's families, over 50% non-church).

In 2021 so far we have run:

- Parenting Conversations – 110 registrations
- The Marriage Course online – 23 couples
- The Pre-Marriage Course online – 8 couples
- Support Couple training to strengthen our support network
- Working with the Youth team to open up excellent discussions around sex and pornography.

We have established a good reputation in the city and beyond and our presence online, whether Marriage Courses or Parenting Conversations, has helped broaden our reach and secure our place on the map as a community who care about strengthening the relationships of couples and families – at a particularly intense time – as well as inviting people towards us on Sundays and to Alpha.

Groups

Groups continue to be a central pillar at St Peter's and there was a conscious move to get everybody in groups from September 2020, with Archie pitching to the church that 'groups are church'. Seeking to ensure all of our 46 groups have the core elements of belonging, growth and purpose, we now regularly see over 400 in weekly groups, a continued heart and vision to grow that number, and a strategy to continue to see groups as central and where the majority of our discipleship, connection and community outside Sundays will be found.

Since 1 April 2020, 200 people joined groups who had not been in or left a group in the preceding 2 years. Of these, 157 are still in an active group and 120 are new to the database. Excitingly, this means that 120 new people have landed in mainly online forums and found a home at St Peter's through groups (not including the 4 large and thriving student groups that have also engaged with the Groups ministry and content).

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

One of the key ways we have expanded and released the groups has been our webinar series led by Nalishuwa and Jonny, which have been greatly appreciated by group leaders and have become a regular discipleship journey that we as a church have been able to travel together. Average views were 335 in the September term, when we were joined by St Matthias and St Cuthman's, and these have continued at over 250 for the January term.

We have deliberately sought to maintain an outward looking missional purpose for our groups, with 18 of the groups adopting hostels and 18 different hostel champions being appointed to build ongoing relationships. This has manifested itself practically with groups recently assembling 250 kitchen starter packs and delivering over 1000 Easter eggs.

Leadership Development Year

The Leadership Development Year continued for its fifth year, with 10 LDY interns on the programme from September 2019 – July 2020 serving in ministry placements at St Peter's and St Cuthman's. The programme includes weekly leadership, theology and formation group sessions across 3½ days per week, including Sunday services. In March 2020, we took 7 interns and 3 staff members to Hong Kong to serve at St Stephen's Society alongside Jackie Pullinger. When the COVID-19 lockdown began the LDY interns were redeployed to serve their placements within the Safehaven ministries and food distribution, and Whitehawk Foodbank as emergency support. At completion, 3 were employed by St Peter's and St Cuthman's, one joined a new church plant as worship pastor, one went into further education and the remaining 5 into employment.

In October 2020, we began a new cohort of ten LDY interns serving St Peter's, St Cuthman's, and St Matthias.

Prayer and prayer ministry

'The greatest answer to prayer is more prayer' (S. Chadwick) and I believe that we have been experiencing this over the past year. God is building us, as a family of churches, into a house of prayer. Prayer has brought us together, held us together and built us up over the past year and kept our eyes fixed on the main thing – Jesus! Exciting times as we pray His Kingdom Come!

24/7 Prayer Weeks are up and running, with a rhythm of one week of non-stop prayer at the beginning of each term. We enjoyed a week in September 2020, 3 days over Advent and a week in January 2021. Of note, Morning, Noon and Evening Prayer touchpoints brought us together to pray with gusto, and as a highlight, we joined over 300 people from other churches across the city to worship and pray on zoom.

Since October 2020 we have been meeting every weekday morning to pray online. 25-35 people join daily for extraordinary times of encouragement as His Spirit leads us in prayer. The prophetic is flowing!

In the first week of each month we run contemplative evening Prayers of Examen and 20-40 people join each evening. It is so encouraging to see how this is building community and a lifestyle of prayer, both personally and corporately.

Since lockdown, twice termly Kingdom Come gatherings of 75 to 100+ worship and pray for revival in the church, city and country, led by Bright City, youth, students, LDY and many others.

In September over 60 people joined a one-hour interactive training workshop on intercessory prayer, led by Jill Weber and members of the prayer team at Emmaus Road, Guildford.

'The Freedom Course' ran online for 6 weeks, with over 20 people exploring topics such as our identity in Jesus, dealing with past hurts and forgiveness. There was a phenomenal team of leaders and it was a privilege to pray with and encourage each guest on their journey to freedom each week.

Prayer mornings and Days of Prayer and Fasting continued on the first Tuesday of every month, gathering 60-90 people online to worship and pray together from across the church plants. Of note, we were hugely encouraged and inspired by Joel Virgo coming to speak to us this term.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

An Intercessory Prayer Team of 50 people prayed on a daily basis for various needs in our family of churches and city, each receiving a weekly email with daily prayer points.

Zoom Prayer Team after Church Online has been running since lockdown, with an extraordinary team of faithful family members gathering to pray before church and for others after. It has been a privilege to journey this season with this team and to witness how God has spoken through every single person to bring His freedom, love and healing presence into peoples' situations.

20 people joined online for a 2-part interactive prayer training course. It was encouraging to see how training is possible online.

Coming up in 2021 are:

- Breakthrough Prayer & Fasting in April, an hour of teaching with Simon Brading, worship pastor at Emmanuel Brighton, on the power of fasting for breakthrough.
- Hear My Voice – Stepping Out In The Prophetic in May, hosted by Sarah Wren, Holly Roe and Angie Green with worship led by Martin Smith, to learn how we can hear God's voice for ourselves and others.
- A new Freedom Course starting in May.

Bright City

2020 was a momentous year for the Bright City team. From March, due to the COVID-19 pandemic, the team were tasked with leading worship remotely for St Peter's Church Online. The pandemic required creativity from the team to keep worship at the heart of the church while scattered across the city. Over the year, as guidelines have changed, the team has been able to pre-record worship back in the church building. These sets have been used not only by St Peter's, but many churches across the country, including HTB and Gas Street.

In May, during the first lockdown, Bright City released their first live album 'Change' in partnership with Integrity Music, a recording of the 10th anniversary celebration at St Peter's in November 2019. The team had to think differently to celebrate the release and put together an online 'watch-along' premiering the whole album. 'Change' has been well received and is still building in numbers across all platforms.

The year finished with the team creating the 'Hope is Born' Christmas Services online and in-person.

FINANCIAL REVIEW

Total unrestricted income came to £1,783,177 (2019: £1,630,085), including £97,107 of designated income (2019: £47,250). Restricted income totalled £146,855 (2019: £60,653). Income from donations and legacies totalled £1,484,846 (2019: £1,397,486), of which £1,484,846 was unrestricted (2019: £1,373,646).

The overall surplus for the year, including movement on investments was £119,888 (2019: a deficit of £192,440). At the balance sheet date the church held total funds of £1,065,692 (2019: £945,804), of which £627,182 were unrestricted (2019: £518,881), £407,077 were endowed (2019: £402,031) and £31,433 were restricted (2019: £24,892).

Reserves

It is the policy of the PCC to retain two months' gross staff salaries in reserve to cover any emergencies. At the year end the charity had free reserves of £446,344 (2019: £264,297), this includes the designated fund of £102,385 (2019: £107,591) leaving £343,959 (2019: £156,706) which is enough reserves to fund three months salaries.

Investment Policy

The Trustees expect that both capital and income in the investment fund will grow in real terms over the medium to long term. The Trustees believe that this will generate the best financial return for the charity within and acceptable level of risk. Performance is monitored throughout the year and is reviewed as necessary.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

PCC MEMBERS ANNUAL REPORT

FUTURE PLANS


The Charity plans on continuing the activities outlined above in the forthcoming years subject to satisfactory funding arrangements. The charity will always plan to plant churches wherever the opportunity arises and has secured major funding from the Diocese of Chichester to plant four in the Brighton area by the end of 2024, with St Richard's, Hollingdean and St Leonard's, Hove opening during the second half of 2021.

The Charity has an agreement with HTB to host the biennial Brighton hub of the Leadership Conference and while this did not happen in 2019 due to the COVID-19 pandemic, it is anticipated that this will return in the future. In 2019 the Brighton hub attracted over 600 leaders from 71 churches in the region, representing a wide range of traditions.

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

In so far as the trustees are aware at the time of approving our PCC members' annual report; there is no relevant audit information of which the auditor is unaware. Each of the trustees have confirmed that they have taken all steps that they ought to have taken as trustees, in order to make themselves aware of any relevant audit information and to establish that it has been communicated to the auditor.

On behalf of the board of trustees



Steve Waring

PCC Member and Treasurer

Date: 27 September 2021

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

STATEMENT OF PCC MEMBER'S RESPONSIBILITIES

The PCC members are responsible for preparing the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard FRS102 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland'.

Law applicable to charities in England and Wales requires the PCC members to prepare accounts for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year.

In preparing accounts giving a true and fair view, the PCC members should follow best practice and: None of the Trustees has any beneficial interest in the charity and there are no related parties to the charity.

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The PCC members are responsible for keeping accounting records that disclose with reasonable accuracy the financial position of the Charity and which enable them to ascertain the financial position of the Charity and which enable them to ensure that the accounts comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2020

Opinion

We have audited the financial statements of the Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter ("the Charity") and its subsidiary ("the Group") for the year ended 31 December 2020, which comprise the Consolidated Statement of Financial Activities, the Group Balance Sheet, the Charity Balance Sheet, the Cashflow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- Give a true and fair view of the state of the Group's and the Charity's affairs as at 31 December 2020 and of its incoming resources and application of resources for the year then ended;
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- Have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- The PCC's use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- The PCC have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the Group's or the Charity's ability to continue to adopt the going concern basis of accounting for a period of at least 12 months from the date when the financial statements are authorised for issue.

Other Information

The other information comprises the information included in the Annual Report, including the Report of the PCC, other than the financial statements and our Auditor's Report thereon. The PCC are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2020

Opinions on Other Matters Prescribed by the Charities Act 2011

In our opinion, based on the work undertaken during the audit:

- The information given in the Report of the PCC, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- The Report of the PCC has been prepared in accordance with applicable legal requirements.

Matters on Which we are Required to Report by Exception

In the light of the knowledge and understanding of the Group and its environment obtained during the audit, we have not identified material misstatements in the Report of the PCC.

We have nothing to report in respect of the following matters in relation to which the Charities Act 2011 require(s) us to report to you if, in our opinion:

- Adequate and proper accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of PCC members' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit.

Responsibilities of the PCC

As explained more fully in the PCC responsibilities statement, the PCC are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the PCC determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the PCC are responsible for assessing the Group's and the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the PCC either intend to liquidate the Group or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken based on these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website.

This description forms part of our Auditor's Report.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2020

Extent to which the audit was considered capable of detecting irregularities, including fraud

The objectives of our audit, in respect to fraud, are: to identify and assess the risks of material misstatement of the financial statements due to fraud; to obtain sufficient appropriate audit evidence regarding the assessed risks of material misstatement due to fraud, through designing and implementing appropriate responses; and to respond appropriately to fraud or suspected fraud identified during the audit. However, the primary responsibility for the prevention and detection of fraud rests with both those charged with governance of the entity and its management.

Our approach was as follows:

- We identified areas of laws and regulations that could reasonably be expected to have a material effect on the financial statements from our general sector experience, and through discussion with the trustees and other management (as required by auditing standards), and discussed with the trustees and other management the policies and procedures regarding compliance with laws and regulations (see below);
- We identified the following areas as those most likely to have such an effect: health and safety; General Data Protection Regulation (GDPR); fraud; bribery and corruption, and employment law. Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the trustees and other management and inspection of regulatory and legal correspondence, if any. The identified actual or suspected non-compliance was not sufficiently significant to our audit to result in our response being identified as a key audit matter.
- We considered the legal and regulatory frameworks directly applicable to the financial statements reporting framework (FRS 102 and the and Charities Act 2011) and the relevant tax compliance regulations in the UK;
- We considered the nature of the charity's operations, the control environment and financial performance.
- We communicated identified laws and regulations throughout our team and remained alert to any indications of non-compliance throughout the audit;
- We considered the procedures and controls that the charity has established to address risks identified, or that otherwise prevent, deter and detect fraud; and how senior management monitors those programmes and controls.

Based on this understanding we designed our audit procedures to identify non-compliance with such laws and regulations. Where the risk was considered to be higher, we performed audit procedures to address each identified fraud risk. These procedures included: testing manual journals; reviewing the financial statement disclosures and testing to supporting documentation; performing analytical procedures; and enquiring of management, and were designed to provide reasonable assurance that the financial statements were free from fraud or error.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations (irregularities) is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

INDEPENDENT AUDITORS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2020

Use of our Report

This report is made solely to the Group's and the Charity's members, as a body, in accordance with the Charities Act 2011. Our audit work has been undertaken so that we might state to the Group's and to the Charity's members those matters we are required to state to them in an Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Group and the Group's members as a body, for our audit work, for this report, or for the opinions we have formed.

TC Group

Mr Mark Cummins FCCA (Senior Statutory Auditor)

for and on behalf of

TC Group

Statutory Auditors

Office | Steyning, West Sussex

Dated: 29 September 2021

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Note	Unrestricted funds 2020 £	Endowment funds 2020 £	Restricted funds 2020 £	Total 2020 £	Total 2019 £
<u>Income from:</u>						
Donations and legacies	4	1,484,846	-	-	1,484,846	1,397,486
Charitable activities						
Ordinary ministry of the church	5	242,834	-	146,855	389,689	233,856
Other trading activities	6	55,497	-	-	55,497	59,396
Total income		1,783,177	-	146,855	1,930,032	1,690,738
<u>Expenditure on:</u>						
Raising funds						
Subsidiary expenditure		22,151	-	-	22,151	15,845
Other		10,562	-	-	10,562	7,594
		32,713	-	-	32,713	23,439
Charitable activities						
Mission Giving	7/8	90,000	-	-	90,000	84,000
Ordinary ministry of the church	7	1,382,939	-	140,314	1,523,253	1,633,861
Development of sites	7	169,224	-	-	169,224	206,476
		1,642,163	-	140,314	1,782,477	1,924,337
Total expenditure		1,674,876	-	140,314	1,815,190	1,947,776
Net gains on investments	11	-	5,046	-	5,046	64,598
Net income/movement in funds		108,301	5,046	6,541	119,888	(192,440)
Funds brought forward at 1 January 2020		518,881	402,031	24,892	945,804	1,138,244
Funds carried forward at 31 December 2020	16/17	627,182	407,077	31,433	1,065,692	945,804


**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER**

CONSOLIDATED BALANCE SHEET

AS AT 31 DECEMBER 2020

	Note	2020 £	2019 £
FIXED ASSETS			
Tangible fixed assets	10	180,840	254,584
Investments	11	407,077	402,031
Total fixed assets		587,917	656,615
CURRENT ASSETS			
Stock	12	4,459	3,796
Debtors	13	224,796	149,019
Cash at bank and in hand	14	499,893	278,966
Total current assets		729,148	431,781
LIABILITIES			
Creditors falling due within one year	15	(251,373)	(142,592)
NET CURRENT ASSETS		477,775	289,189
TOTAL ASSETS LESS CURRENT LIABILITIES		1,065,692	945,804
NET ASSETS		1,065,692	945,804
<u>FUNDS</u>			
Unrestricted general	16	524,797	411,290
Designated	16/17	102,385	107,591
Permanent endowment	16/17	407,077	402,031
Restricted	16/17	31,433	24,892
		1,065,692	945,804

Approved by the Parochial Church Council on 27 September 2021 and signed on its behalf by:



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Steve Waring
PCC Member

Charity registration number 1146642

The notes on pages 22 to 34 form part of these accounts.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CHARITY BALANCE SHEET**

AS AT 31 DECEMBER 2020

	Note	2020 £	2019 £
FIXED ASSETS			
Tangible fixed assets	10	180,840	254,584
Investments	11	407,079	402,033
Total fixed assets		587,919	656,617
CURRENT ASSETS			
Debtors	13	255,160	187,259
Cash at bank and in hand	14	472,801	243,332
Total current assets		727,961	430,591
LIABILITIES			
Creditors falling due within one year	15	(250,186)	(141,407)
NET CURRENT ASSETS		477,775	289,184
TOTAL ASSETS LESS CURRENT LIABILITIES		1,065,694	945,801
NET ASSETS		1,065,694	945,801
FUNDS			
Unrestricted general	16	524,799	411,287
Designated	16/17	102,385	107,591
Permanent endowment	16/17	407,077	402,031
Restricted	16/17	31,433	24,892
		1,065,694	945,801

Approved by the Parochial Church Council on 27 September 2021 and signed on its behalf by:



.....
Steve Waring
PCC Member

Charity registration number 1146642

The notes on pages 22 to 34 form part of these accounts.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
CONSOLIDATED CASH FLOW STATEMENT**

FOR THE YEAR ENDED 31 DECEMBER 2020

	Note	2020 £		2019 £	
Cash flows from operating activities					
Surplus/(Deficit) for the year		119,888	(192,440)		
<i>Adjustments for:</i>					
Depreciation of tangible fixed assets	10	90,221	79,143		
Decrease/(increase) in stock	12	(663)	22		
Decrease/(increase) in debtors	13	(75,777)	106,610		
(Decrease)/increase in creditors	15	108,781	(14,689)		
Gain on investments	11	<u>(5,046)</u>	<u>(64,598)</u>		
Net cash generated from/(used in) operating activities		237,404		(85,952)	
Cash flows from investing activities					
Assets purchased	10	<u>(16,477)</u>	<u>(116,212)</u>		
Net cash used in investing activities		(16,477)		(116,212)	
Net decrease in cash		<u>220,927</u>		<u>(202,164)</u>	
Analysis of net cash/(debt)		At 1 January 2020 £	Cash flow £	Non-cash changes £	At 31 December 2020 £
Cash and cash equivalents	14	278,966	220,927	-	499,893
		<u><u>278,966</u></u>	<u><u>220,927</u></u>	<u><u>-</u></u>	<u><u>499,893</u></u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRIGHTON, ST PETER

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2020

1. Statutory information

The Parochial Church Council of the Ecclesiastical Parish of Brighton, St Peter is an unincorporated charity, registered in England & Wales. The registered number and principal office address can be found on the legal and administrative information page.

2. Accounting policies

The financial statements have been prepared on behalf of the PCC in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Brighton, Saint Peter meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

After making appropriate enquiries, the PCC have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. This includes taking into account any known impact of the COVID-19 pandemic. The PCC have no material uncertainty with regards to the entity's ability to continue to continue as a going concern.

These financial statements are prepared in sterling which is the functions currency of the charity. Figures included within these financial statements are rounded to the nearest pound.

2.1 Income

All income is included in the Statement of Financial Activities when the charity is legally entitled to the income, it is probable that the income will be received and the amount can be quantified with reasonable accuracy.

Donations and legacies

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under Gift Aid is recognised when the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income tax recoverable on Gift Aid donations is recognised at the same time as the donation it relates to.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income from charitable activities

Income from events and courses is recognised on receipt and accounted for gross.

Grant income from the ordinary ministry of the church accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is possible.

Income from investments

Interest entitlements on bank accounts are accounted for as they accrue.

2.2 Expenditure

Mission giving

Grants and donations are recognised when the church is obligated to make the payment, it is probable that this payment will be made and the amount of the grant can be measured reliably.

Other expenditure relating to the work of the church

The parish's contribution to the costs of the Diocese is accounted for when payable.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

2.2 Expenditure (continued)

Support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include administrative expenses, running costs, staffing, and governance costs. Governance costs comprise those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees and costs linked to the strategic management of the charity.

2.3 Fixed assets

Consecrated land and buildings and other church property

The PCC has the use of the consecrated and beneficed property of Brighton Saint Peter and this is excluded from the accounts by virtue of S.10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal are accounted as inalienable property unless consecrated. They are listed in the church's inventory which can be inspected (at any reasonable time).

The church halls and clergy accommodation are held in trust by Chichester Diocesan Fund on behalf of the PCC. These properties are essential for the mission of the church and no value has been placed on them as there is no likelihood of their being realised.

All expenditure incurred in the year on consecrated or beneficed buildings is written off to the statement of financial activities.

Leasehold improvements, computer equipment and other equipment

Leasehold improvements are shown at historical cost less depreciation.

These assets are depreciated on a straight line basis over their estimated useful lives. The periods used are as follows:

Computer equipment	2 years
Other equipment	3 years
Leasehold improvements	2-10 years
Motor vehicles	3 years

Individual items with a purchase price of £500 or less are written off when the asset is acquired.

The carrying values of tangible fixed assets are reviewed for impairment in periods when events or changes in circumstances indicate the carrying value may not be recoverable.

Investments

Fixed asset investments are stated at fair value.

Realised and unrealised gains and losses are dealt with in the Statement of Financial Activities.

Investments in associates are held at cost.

2.4 Debtors

Amounts owing to the PCC at 31 December in respect of gift aid due, fees, rents and other income are shown as debtors less any provisions for amounts that may prove uncollectable.

2.5 Cash at bank and in hand

Cash at bank and in hand includes short term highly liquid investments.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

2.6 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured and estimated reliably.

2.7 Stock

Stock is reported on the balance sheet at the lower of cost and net realisable value.

2.8 Taxation

No provision for taxation is included in the accounts as the Charity is entitled to the exemption for tax afforded by Part 10 of the Income Tax Act 2007 and Section 256 of the Chargeable Gains Act 1992.

2.9 Foreign exchange

Transactions denominated in foreign currencies are translated into Sterling and recorded at the rate of exchange ruling at the date of the transaction.

2.10 Pension costs

Existing employees of the church are automatically enrolled into the money purchase defined contribution pension scheme, unless they do not qualify or have exercised their right to opt out of scheme membership. It is funded by contributions from employee and employer. Costs are taken to the Statement of Financial Activities on an accruals basis.

2.11 Accumulated funds

The funds of the charity currently comprise:

- Unrestricted funds that are expendable at the discretion of the trustees in furtherance of the objectives of the charity.
- Restricted funds that can only be used for particular restricted purposes within the objects of the charity.
- Designated funds that have been set aside for a specific purpose by the PCC
- Endowment funds which are capital investments held for a specific purpose.

2.12 Accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised

The trustees do not consider that there are any critical estimates or areas of judgement that need to be brought to the attention of the readers of the financial statements.

2.13 Group financial statements

The financial statements consolidate the results of the charity and its wholly-owned subsidiary, Bright City Collective Limited, on a line by line basis. A separate Statement of Financial Activities and Income and Expenditure Account for the Charity has not been presented as the Charity has taken advantage of the available exemptions.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

3. Legal Status of the church

The church is a charitable trust registered in the UK with The Charity Commission of England and Wales (registered number 1146622).

4. Income from donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2020 £	Total 2019 £
Donations	1,457,915	-	1,457,915	1,326,017
Collections	4,201	-	4,201	19,820
Grants	22,730	-	22,730	51,649
	<u>1,484,846</u>	<u>-</u>	<u>1,484,846</u>	<u>1,397,486</u>

The income from donations and legacies was £1,484,846 (2019: £1,397,486), of which £1,484,846 was unrestricted (2019: £1,373,646) and £Nil was restricted (2019: £23,840).

The church is grateful for the donation of goods and services free of charge throughout the year from a variety of different sources. These have not been afforded an economic value in the accounts due to the impracticable nature of valuing these items. The church also benefits from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

Included in grants and donations are government grants in the form of amounts received from the Department for Culture, Media and Sport for the value of input VAT on invoiced expenditure relating to the restoration of the church tower.

5. Income from charitable activities

	Unrestricted funds £	Restricted funds £	Total 2020 £	Total 2019 £
<i>Ordinary ministry of the church:</i>				
Events and courses	65,012	-	65,012	197,043
Grants	177,822	146,855	324,677	36,813
	<u>242,834</u>	<u>146,855</u>	<u>389,689</u>	<u>233,856</u>

The income from charitable activities was £389,689 (2019: £233,856), of which £242,834 is unrestricted (2019: £197,043) and £146,855 is restricted (2019: £36,813).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

6. Income from other trading activities

	Unrestricted funds £	Designated funds £	Total 2020 £	Total 2018 £
Other trading income	-	49,920	49,920	47,250
Bright City Collective Ltd income	5,577	-	5,577	12,146
	<u>5,577</u>	<u>49,920</u>	<u>55,497</u>	<u>59,396</u>

Income from other trading activities was £55,497 (2019: £59,396) of which £5,577 was unrestricted (2019: £12,146) and £49,920 was designated (2019: £47,250). Other trading income predominantly represents amounts received in relation to advertising displayed on temporary scaffolding around the church tower.

7. Expenditure on charitable activities - activities related to the furtherance of the church's objects

	Ordinary ministry of the church £	Development of sites £	2020 Total £	2019 Total £
Clergy costs	158,936	-	158,936	160,118
Other staff costs	619,346	-	619,346	611,706
Church services and worships	8,746	-	8,746	32,836
Church courses and ministry costs	366,522	-	366,522	529,269
Church administration	15,119	-	115,119	106,530
Church running costs	48,541	-	48,541	100,516
Depreciation (note 10)	90,221	-	90,221	79,144
Governance costs	14,731	-	14,731	13,742
Mission giving (note 8)	90,000	-	90,000	84,000
Covid-19 Support	101,091	-	101,091	-
Restoration of the bell tower	-	169,224	169,224	206,476
	<u>1,613,253</u>	<u>169,224</u>	<u>1,782,477</u>	<u>1,924,337</u>

Total expenditure on charitable activities - activities related to the furtherance of the church's objects was £1,782,477 (2019: £1,924,337) of which £1,382,949 was unrestricted (2019: £1,740,508) and £140,314 was restricted (2019: £183,829).

The charitable activity for which all support and governance costs relate is that of the ordinary ministry of the church, as mission giving and site development are activities which accrue costs of a direct nature only.

Included within governance costs are payments to the auditors of £9,750 for audit services (2019: £10,750) and £150 for other professional fees (2019: £480).

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
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NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

8. Expenditure on charitable activities - mission giving

	Grants 2020	Grants 2019
	£	£
<i>Grants to institutions:</i>		
Alpha International	10,000	10,000
Antifreeze	-	3,500
Baby Basics – Oak Trust	500	-
Besom – The Wholesome Warehouse	500	-
Cascade Creative Recovery	500	-
Church of the Christ King - Clarendon Trust	10,000	-
DEC Cyclone Idai Appeal	-	1,000
Holland Road	11,346	11,346
Home for Good	1,500	-
Justlife	7,000	-
LDY Hong Kong	5,300	5,000
Mercy Ministries (UK)	-	1,000
National Churches Trust	500	500
Off the Fence	5,000	-
Other	(12,946)	12,648
Power the Fight	5,000	-
RISE	4,000	-
Renewal Vineyard Church	6,000	-
Samara's Aid Appeal	7,500	7,500
Spear Brighton Trust	15,000	15,000
St Matthias Church, Brighton	-	5,000
St Stephens Society	2,000	2,300
Sussex University Christian Union	-	250
Vicar's Discretionary Fund	-	1,156
Voices in Exile	3,000	-
Woodingdean PCC	1,500	-
YWAM Holmstead Manor	-	1,000
4M UK	-	3,000
	83,200	80,200
Grants to 4 individuals (2019: 11 individuals)	6,800	3,800
Total mission giving	90,000	84,000

All mission giving expenditure is unrestricted in both 2020 and 2019.

'Other' mission giving includes over/under accruals brought forward from previous accounting periods.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
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NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

9. Staff costs, staff numbers and key management personnel

	2020	2019
	£	£
Wages and salaries	581,829	559,109
Social security costs	52,142	48,639
Pension contributions	13,624	10,810
	<u>647,595</u>	<u>618,558</u>

The average number of staff, excluding clergy, was 35 (2019: 43).

One staff member received emoluments from Brighton, Saint Peter in excess of £60,000 in 2020 and 2019, falling in the bracket of £70,000-£80,000.

No members of the PCC received any remuneration in the year (2019: none). Other than those receiving stipends from the Diocese, the senior management team consisted of the Executive Director, Operations and Office Managers, Worship Pastor, Kids Pastor and Youth Pastor. Senior management team remuneration for the year totaled £223,359 (2019: £223,312).

10. Tangible fixed assets

Charity and group

	Computer equipment £	Improvements to property £	Other equipment £	Total £
COST				
Opening balance	42,841	427,068	425,697	895,606
Additions	1,671	14,806	-	16,477
Closing balance 31st December 2020	<u>44,512</u>	<u>441,874</u>	<u>425,697</u>	<u>912,083</u>
DEPRECIATION				
Opening balance	36,232	255,961	348,829	641,022
Charge for the period	6,553	44,539	39,129	90,221
Closing balance 31st December 2020	<u>42,785</u>	<u>300,500</u>	<u>387,958</u>	<u>731,243</u>
NET BOOK VALUE				
At 31st December 2020	<u>1,727</u>	<u>141,374</u>	<u>37,739</u>	<u>180,840</u>
At 31st December 2019	<u>6,609</u>	<u>171,107</u>	<u>76,868</u>	<u>254,584</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

11. Investments

	Charity At fair value £	Charity At Cost £	Charity Total £	Group At fair value £
Fair value at 1 January 2020	402,031	2	402,033	402,031
Change in market value	5,046	-	5,046	5,046
	<u>407,077</u>	<u>2</u>	<u>407,079</u>	<u>407,077</u>

The investments are held by The Diocese of Chichester & other trusts on behalf of St Peter's Church as a permanent endowment.

At the balance sheet date £243,466 (2019: £251,649) was held in the St John's School Fund which is to be used for the furthering of the religious and charitable work of the Church of England in the ecclesiastical parish. £49,011 (2019: £44,941) was held on the Edward Riley Memorial fund which is to be used for the provision of maintenance in the church hall. £114,602 (2019: £105,444) was held in the Vicarage fund.

The investment in Bright City Collective Ltd (a 100% owned trading subsidiary) is held at cost (£2) on the balance sheet date (2019: £2). Details of the subsidiary's trading results can be found in note 19.

12. Stock

	Charity		Group	
	2020 £	2019 £	2020 £	2019 £
Stock of CDs and merchandise	-	-	4,459	3,796
	<u>-</u>	<u>-</u>	<u>4,459</u>	<u>3,796</u>

13. Debtors

	Charity		Group	
	2020 £	2019 £	2020 £	2019 £
Trade debtors	12,748	37,979	12,748	37,979
Gift aid due from HMRC	58,503	16,293	58,503	16,293
Amounts due from subsidiary undertaking	34,407	43,603	-	-
Other debtors	74,001	51,033	74,001	51,033
Prepayments and accrued income	75,501	38,351	79,544	43,714
	<u>255,160</u>	<u>187,259</u>	<u>224,796</u>	<u>149,019</u>

Amounts due from subsidiary undertakings include a loan to Bright City Collectives of £24,421 (2019: £40,995). Interest is payable on the loan at 3.25%. The loan is repayable on demand.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

14. Cash at bank and in hand

	Charity		Group	
	2020	2019	2020	2019
	£	£	£	£
Cash at bank	451,451	223,982	478,543	259,616
Cash in hand	21,350	19,350	21,350	19,350
	<u>472,801</u>	<u>243,332</u>	<u>499,893</u>	<u>278,966</u>

15. Creditors: amounts due within one year

	Charity		Group	
	2020	2019	2020	2019
	£	£	£	£
Trade creditors	112,575	22,537	112,575	22,537
Taxation	26,364	13,804	26,364	13,804
Other creditors	32,296	14,056	32,296	14,056
Accruals and deferred income	78,951	91,010	80,138	92,195
	<u>250,186</u>	<u>141,407</u>	<u>251,373</u>	<u>142,592</u>

16. Analysis of net assets by fund

Charity

Year ended 31 December 2020:

	Unrestricted	Designated	Endowment	Restricted	Total
	funds	funds	funds	funds	2020
	£	£	£	£	£
Fixed assets	180,840	-	-	-	180,840
Investments	2	-	407,077	-	407,079
Current assets	594,143	102,385	-	31,433	727,961
Current liabilities	(250,186)	-	-	-	(250,186)
Fund balance	<u>524,799</u>	<u>102,385</u>	<u>407,077</u>	<u>31,433</u>	<u>1,065,694</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
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NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

16. Analysis of net assets by fund (continued)

Year ended 31 December 2019:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2019 £
Fixed assets	254,584	-	-	-	254,584
Investments	2	-	402,031	-	402,033
Current assets	298,108	107,591	-	24,892	430,591
Current liabilities	(141,407)	-	-	-	(141,407)
Fund balance	411,287	107,591	402,031	24,892	945,801

Group

Year ended 31 December 2020:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2020 £
Fixed assets	180,840	-	-	-	180,840
Investments	-	-	407,077	-	407,077
Current assets	595,330	102,385	-	31,433	729,148
Current liabilities	(251,373)	-	-	-	(251,373)
Fund balance	524,797	102,385	407,077	31,433	1,065,692

Year ended 31 December 2019:

	Unrestricted funds £	Designated funds £	Endowment funds £	Restricted funds £	Total 2019 £
Fixed assets	254,584	-	-	-	254,584
Investments	-	-	402,031	-	402,031
Current assets	299,298	107,591	-	24,892	431,781
Current liabilities	(142,592)	-	-	-	(142,592)
Fund balance	411,290	107,591	402,031	24,892	945,804

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
BRIGHTON, ST PETER
NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

17. Funds

Restricted Funds

	Balance at 01-Jan-19	Incoming resources	Resources Expended	Balance at 31-Dec-20
	£	£	£	£
COVID-19	-	95,794	(89,761)	6,033
Hope Hampers	-	11,330	(11,330)	-
Love Thy Neighbour	-	1,000	-	1,000
Nightshelter	14,392	2,357	(16,749)	-
Safehaven House	6,000	-	-	6,000
Safehaven Outreach	-	2,750	-	2,750
Safehaven Saturday	-	6,824	(1,824)	5,000
Safehaven Women	-	13,600	(8,600)	5,000
Safehaven Mother and Baby	4,500	1,200	(5,700)	-
Vicar's Discretionary Fund	-	12,000	(6,350)	5,650
Total Restricted funds	24,892	146,855	(140,314)	31,433

The COVID-19 Fund represents funds raised to provide support during the COVID-19 pandemic.

The Hope Hampers Fund relates to funds raised to bring light and hope to the most vulnerable in the city through delivery of Hope Hampers full of Christmas treats to those in need.

The Kitchen Fund relates to funds received for the church kitchen refurbishment.

The Nightshelter Fund relates to income received to be specifically spent on general nightshelter work, including Nightshelter Coordinator salary costs.

The Safehaven House Fund represents amounts received towards the future purchase of a house for safehaven ministry.

The Safehaven Outreach Fund represents amounts received to fund salary cost of the Safehaven Outreach Lead.

The Safehaven Saturday Fund relates to income received to fund the running of the safehaven Saturday project.

The Safehaven Women Fund relates to income received to fund the running of the safehaven women project.

The Safehaven Mother and Baby Fund relates to income received to fund general safehaven mother and baby work.

The Vicar's Discretionary Fund relates to amounts received towards activities at the Vicar's discretion.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
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NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

17. Funds (continued)

Permanent Endowment Funds

	Balance at 01-Jan-20	Incoming resources	Resources Expended	Transfers/ Gains	Balance at 31-Dec-20
	£	£	£	£	£
Investments	402,031	-	-	5,046	407,077
	<u>402,031</u>	<u>-</u>	<u>-</u>	<u>5,046</u>	<u>407,077</u>

Investments are held by the Diocese of Chichester and CCLA on behalf of St Peter's Church. The investments were donated to the Church by the Diocese and the capital element of the fund must be held as a permanent endowment. The investment income generated from the funds can be used to support the activities of the Church.

The transfers/gains of £5,046 represent gains on investments of £5,406 (2019: gains of £64,598).

Designated Funds

	Balance at 01-Jan-20	Incoming resources	Resources Expended	Transfers/ Gains	Balance at 31-Dec-20
	£	£	£	£	£
Buildings fund	148,709	97,107	(143,431)	-	102,385
	<u>148,709</u>	<u>97,107</u>	<u>(143,431)</u>	<u>-</u>	<u>102,385</u>

During the year funds raised from advertising income were ring fenced as designated funds for the purpose of building related projects. Various building related projects were undertaken in the year.

18. Commitments

Brighton, Saint Peter has agreed to lease the church building from The Church Renewal Trust for 120 years at a peppercorn rent.

At 31 December 2020 the charity had total commitments under non-cancellable operating leases and contracts as follows:

	Land and buildings 2020	Land and buildings 2019	Other 2020	Other 2019
	£	£	£	£
Expiry date:				
Within one year	8,063	10,750	2,160	2,160
Between one and two years	-	8,603	2,160	2,160
Between two and five years	-	-	2,160	4,320
	<u>8,063</u>	<u>19,353</u>	<u>6,480</u>	<u>10,215</u>

Operating lease payments of £12,910 (2019: £17,560) were made in the year under review.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF
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NOTES TO THE FINANCIAL STATEMENTS (CONT...)**

FOR THE YEAR ENDED 31 DECEMBER 2020

19. Subsidiary company

On 8 January 2015 the charity subscribed for 100% of the share capital in a trading subsidiary, Bright City Collective Limited. Bright City Collective Limited is a company incorporated in the United Kingdom, company number 9379726.

The activity of the subsidiary has been consolidated within these accounts.

The company's registered office and principal address are the same as the principal address of St Peter's church, Brighton.

The subsidiaries financial performance was as follows:

	2020	2019
	£	£
Total income	23,073	18,182
Total expenditure	(23,073)	(24,878)
Profit/loss	<u>-</u>	<u>(6,696)</u>
Capital and reserves	<u>2</u>	<u>2</u>

20. Related Parties

Holy Trinity Brompton (HTB)

The Rev'd Jonny Gumbel, the Assistant Vicar of Brighton Saint Peter, is the son of the Vicar of Holy Trinity Brompton (HTB), the Rev'd Nicky Gumbel. During the year payments were made to HTB totaling £306 (2019: £nil) and income was received from HTB totaling £nil (2019: £4,844). At the year end £nil was owed to HTB (2018: £306 was owed to HTB).

The Church Renewal Trust (CRT)

The Rev'd Jonny Gumbel, the Assistant Vicar of Brighton Saint Peter, is the son of the Rev'd Nicky Gumbel, one of the directors of the charity, Church Renewal Trust (CRT). CRT has agreed to take a 120 year lease from The Chichester Diocesan Fund & Board of Finance, at a peppercorn rent, on the church building. It has been agreed to lease the building on, at a peppercorn rent, to the new Anglican Parish, Brighton Saint Peter.

PCC Members & Connected Parties

During both 2020 and 2019 PCC members made various donations to the church.

One member of staff was also a member of the PCC of Brighton, Saint Peter (A Marshall). The following staff were related to members of the PCC of Brighton, Saint Peter: Sam Coates (spouse), Tara Gumbel (spouse), Paul Nelson (Spouse) and Lara Willis (daughter). The church paid a total of £94,707 (2019: £105,523) in respect of these staff.

Leslie Taylor and Rev'd Archie Coates, who are members of the PCC are also members of the PCC at St Cuthman's Church, Whitehawk. During the year Brighton, Saint Peter recharged staff costs and other expenditure of £12,600 to St Cuthman's Church, Whitehawk (2019: £66,571). At the Balance Sheet date £1,199 (2019: £ nil) was due from St Cuthman's Church, Whitehawk (2019: due to £3,159).

Leslie Taylor and Samantha Brewer, who are members of the PCC are also trustees of Spear Brighton Trust. During the year Brighton, Saint Peter recharged costs and other expenditure of £195 to Spear Brighton Trust (2019: £1,741). Brighton, Saint Peter also donated £15,000 to Spear Brighton Trust in the year (2019: £15,000).

S Luke, a member of the PCC of Brighton, Saint Peter, is related to R Luke (father) who has provided consultancy services of £18,111 (2019: £17,940) during the year. At the Balance Sheet date £1,613 (2019: £ nil) was due to R Luke.

During the year paint was purchased from C.Brewer & Sons Limited with a value of £69 (2019: £866) and at the balance sheet date £nil was owed to them (2019: £nil). S Brewer's spouse is a director of C.Brewer & Sons Limited.