

**Report of the Trustees and  
Unaudited Financial Statements for the Year Ended  
31 December 2024  
for  
ABINGTON AVENUE UNITED REFORMED CHURCH**



**Contents of the Financial Statements  
for the Year Ended 31 December 2024**

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# **ABINGTON AVENUE UNITED REFORMED CHURCH**

## **Report of the Trustees for the Year Ended 31 December 2024**

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities (FRS 102) (effective 1 January 2015).

### **Reference and administrative details**

#### **Registered Charity number**

1146556

#### **Principal address**

Abington Avenue  
Northampton  
NN1 4QA

#### **Trustees**

Mr Paul Ansell (resigned 23 October 2024)  
Mrs Kathryn Cottle  
Mrs Sue Croft  
Mr Vaughan Griffiths FCA (resigned 23 October 2024)  
Mrs Julia Hardcastle  
Ms Kay Kerr  
Mrs Beatrice Madzadzavara (appointed 23<sup>rd</sup> October 2024)  
Mr Jeff Prickett  
Mrs Jane Stapleton  
Mrs Christine Whipp  
Mr Simon Whipp (appointed 30<sup>th</sup> March 2025)

#### **Independent examiner**

Jonathan Cobley F.C.C.A.  
Cobley Desborough  
Chartered Certified Accountants  
& Chartered Tax Advisers  
Artisans' House  
7 Queensbridge  
Northampton  
NN4 7BF

### **Structure, governance and management**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Trusts are distilled from the United Reformed Church Act (1972 and 1981) and Scheme of Union (1972) adopted 20 June 2011. The church is a member of the East Midlands Synod of the United Reformed Church, which owns the church building in Abington Avenue and the Manse (occupied by the Minister).



**Report of the Trustees  
for the Year Ended 31 December 2024**

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**Structure, governance and management**

**Risk management**

The trustees recognise they have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**Public benefit, objectives and activities**

The church's main objectives are:

- To provide a Christian witness in Abington, Northampton, and wherever our members find themselves at work or at leisure,
- To provide regular Christian worship and teaching in a variety of styles to large and small groups,
- To develop Christian maturity in worship and daily living,
- To play our part in ecumenical work in Northampton and wider,
- To be supportive of those in need, through friendship, caring action and prayer,
- To support other charitable work through financial donations, locally, nationally and internationally,
- To offer our buildings and facilities to other groups from our community, particularly to those promoting health, training or cultural activity.

In all the above we believe we are operating for public benefit through the advancement of religion, development of community and support of those in need.

Information on all church activities is available from the website [www.aaurc.co.uk](http://www.aaurc.co.uk) or from the church office (tel: 01604 604623, e: [office.aaurc@gmail.com](mailto:office.aaurc@gmail.com)).

**Management**

The strategic management of the church is carried out by its leadership team comprising the trustees (known within the denomination as "Elders") with the Area Ministers and supported by our Administrator. Various areas of church life are delegated to smaller committees which report into the monthly Elders Meeting.

However, within our URC framework of governance, the ultimate decision-making body is the quarterly Church Members Meeting, whose remit includes the election of Elders/Trustees and receiving for approval reports of the activities of the various committees.

**Northampton Area Churches Partnership**

From July 2023 this church went into a grouping with 9 other churches, 2 others in Northampton, one in Duston and 6 in villages to the north or west of Northampton. The grouping is served by 3 ministers, in 2024 one of which was full time and 2 part time.

After a service (in July 2023) at which we covenanted to work together, we are now working out the details of how we can be mutually supportive, share resources and expertise, and thereby further the mission of the church in West Northamptonshire and further afield.



**Report of the Trustees  
for the Year Ended 31 December 2024**

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**Church Secretary's Report**

The church continues to explore how to fulfil its mission; to celebrate in Christian worship, to encourage and develop believers in their faith, and to serve the local community and the wider world in acts of service and grant giving.

The pattern of Sunday morning worship often includes two gatherings with different styles of worship, one more formal and traditional, one freer with modern worship music and encouraged participation. Festivals and special Sundays are opportunities for the church community to worship together as an expression of our unity in diversity.

Other regular activities included:

- Home Groups for Bible study and fellowship,
- Prayer meetings and Bible study meetings at church,
- Messy Church for families (monthly on Friday),
- Toy library on Wednesday,
- Jolly Tots for families on Wednesday,
- A Friday Lunch Club and Friday Friendship Club for older people,
- Opening on Fridays (from October 2023) as part of the nationwide Warm Space initiative,
- a weekly Child Contact Centre for estranged family members to meet with children in a supportive environment.

All generations are represented at the main Sunday services and a Junior Church is offered on most Sundays.

Although lockdown is a receding memory for many, we have continued to broadcast services and communicate with church members mainly by electronic means (WhatsApp, Facebook, text messaging and email). For members who are not connected via the internet, service resources and other communications are regularly posted out by "snail mail".

The church buildings were also used by other Christian groups, health and education classes, and for concerts and drama.

The membership numbers have reduced to below 100 in 2024. However, we are seeing regular visitors and newcomers in our Sunday services (both styles) and hope some of them will find a spiritual home with us and move on into membership.

In these uncertain and disrupted times, the church is deeply grateful for the faithful ministry of Revd Jane Wade. We are also grateful for the support of the musicians and singers in our worship teams, our organists and lay worship leaders.

The leadership team is very grateful for the donations of money, time and skills given by the members and congregation, without which all the work of the church could not continue.

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**Report of the Trustees  
for the Year Ended 31 December 2024**

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**Financial review – comprising our Reserves Policy and Treasurer's report.**

**Reserves policy**

The charity's reserves policy is to hold free reserves sufficient to cover 3-6 months' ordinary expenditure. At 31 December 2024 the free reserves comply with this policy.

The Peter Robertson Fund is designated for projects, grants and donations outside the ordinary activities of the church and as such is not considered part of the free reserves.

The free reserves, representing general unrestricted funds, excluding fixed assets, the Lift Replacement Reserve, the Equipment Replacement Reserve and The Peter Robertson Fund, amount to £54,408 at 31 December 2024 (2023: £49,761).

**Treasurer's Report**

The church continues to be both busy and active. And this is reflected in the volume and, to some extent, the complexity of financial transactions throughout the Church accounts. Following the pattern of the previous couple of years, both income and expenditure in 2024 was greater than in 2023.

The main source of income continues to be from giving and associated Gift Aid. These have remained similar to the previous year.

Income has increased particularly in three areas. Firstly, investment income has increased as a result of higher interest rates. Secondly, hire of premises has increased. In addition to hire for regular fitness classes and events, there has been an increase in bookings for children's related services. Regular hire of the building to the Mustard Seed church for their Sunday afternoon services has also provided a steady stream of income.

The third area of increase has been for grants and donations. The East Midlands Synod continued to provide grants to help with energy costs. The Child Contact Centre was in receipt of a grant of £5,000 from the Queen's Fund. Daventry Child Contact Centre closed its doors and transferred funds in excess of £3,000 to be used for our Child Contact Centre. These two amounts have enabled the setting aside of funds for the Contact Centre for future years.

A legacy of £3,000 was received from a long-standing member of the congregation.

We recognise the value of, and give thanks for, the continued contributions that enable the church to continue its mission.

The main single item of expenditure is the contribution to the URC Ministry and Mission Fund. This did not increase in 2024. However, Church Meeting agreed to Elders' recommendation that it should increase by 2.5% in 2025.

Amongst the work that has been undertaken on the premises included a refurbishment of the upper hall ladies toilets. This has been funded by the Peter Robertson Fund. Extensive electrical work has been done and the car park has been altered to improve the access and a new water heater has been installed in the Purser Room. These have been paid for from the General Fund.

*Continued\...*



## ABINGTON AVENUE UNITED REFORMED CHURCH

### Report of the Trustees for the Year Ended 31 December 2024

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2024 has been the first full year of our membership of the Northamptonshire Area Church Partnership (NACP). All churches pay a monthly contribution into the partnership and NACP then pay for manse and ministers' costs, thus spreading the costs between several churches. For Abington Avenue this has had the effect of reducing the nett costs. Abington Avenue has overseen the bank account for NACP and it has taken a little while for all churches to regularise their arrangements.

Annual donations have been made to Teacher Aid for the Nsoke schools project in Zambia, Church Action on Poverty, Bethany Homestead, the Emmanuel and Restore Food banks and Embrace the Middle East. Small donations were also given to Spencer Contact and Mission Aviation Flying. Once again we financially supported Christian Aid with the plant sale and our Christmas collection.

Total 2024 income has exceeded expenditure. However, this is mostly as a result of the exceptional grant and donation which are restricted to the use of the Child Contact Centre. There has been a deficit on the General Fund which is less than had been budgeted for. This deficit has reduced our free reserves. However, we are still able to comply with our reserves policy.

The budget for 2025 has been agreed and, for yet another year, a deficit budget in the region of £10,000 is forecast. Within the budget it has been assumed that giving from the congregation will remain at current levels. If the membership reduces significantly, 2025 may prove to be another challenging year.

Rosemary Hardie - Treasurer

#### Post balance sheet events

Recent years have seen deficits incurred, but the factors of the Covid pandemic and consequent disruption to previously normal patterns of church life may be partly responsible. However, reduction in church attendance generally and the challenge of adding new members are going to be key issues of mission going forward. The leadership team considers that the current year finances (2025) may show a deficit but are confident that this can be covered by reserves and that there will be no threat to the church as a going concern.

Approved by order of the board of trustees on 16 September 2025 and signed on its behalf by:



S J Whipp - Trustee



## Independent Examiner's Report to the Trustees of Abington Avenue United Reformed Church

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I report on the accounts for the period 1 January 2024 to 31 December 2024, which are set out on pages nine to sixteen.

### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.



Jonathan Cobley F.C.C.A.  
Cobley Desborough  
Chartered Certified Accountants  
Chartered Tax Advisers  
Artisans' House  
7 Queensbridge  
Northampton  
NN4 7BF

Date: 16 September 2025



# ABINGTON AVENUE UNITED REFORMED CHURCH

## Statement of Financial Activities for the Year Ended 31 December 2024

		Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds
	Notes	£	£	£	£
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income		88,884	492	89,376	93,257
Grants (2023 – incl. Government JRS)		2,159	6,500	8,659	9,000
Legacies		3,000	-	3,000	-
Activities for generating funds	2	7,896	1,279	9,175	7,063
Investment income	3	8,482	354	8,836	6,703
Other income		7,565	106	7,671	3,655
<b>Incoming resources from charitable activities</b>					
Use of church premises	4	26,362	-	26,362	21,146
<b>Total incoming resources</b>		<b>144,348</b>	<b>8,731</b>	<b>153,079</b>	<b>140,824</b>
<b>RESOURCES EXPENDED</b>					
<b>Church Activities</b>					
Church activities		142,432	12,031	154,463	139,062
Catering costs				-	4,048
<b>Other resources expended</b>		<b>6,235</b>	<b>-</b>	<b>6,235</b>	<b>6,947</b>
<b>Total resources expended</b>		<b>148,667</b>	<b>12,031</b>	<b>160,698</b>	<b>150,057</b>
<b>NET INCOMING/(OUTGOING) RESOURCES BEFORE TRANSFERS</b>		<b>(4,319)</b>	<b>(3,300)</b>	<b>(7,619)</b>	<b>(9,233)</b>
<b>Gross transfers between funds</b>	10	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net incoming/(outgoing) resources</b>		<b>(4,319)</b>	<b>(3,300)</b>	<b>(7,619)</b>	<b>(9,233)</b>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<b>320,710</b>	<b>22,345</b>	<b>343,055</b>	<b>352,288</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b><u>316,391</u></b>	<b><u>19,045</u></b>	<b><u>335,436</u></b>	<b><u>343,055</u></b>

The notes form part of these financial statements



# ABINGTON AVENUE UNITED REFORMED CHURCH

## Balance Sheet At 31 December 2024

		Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
	Notes				
<b>FIXED ASSETS</b>					
Tangible assets	7	70,950	-	70,950	77,185
<b>CURRENT ASSETS</b>					
Debtors	8	11,176	354	11,530	13,316
Cash at bank and in hand		<u>239,041</u>	<u>23,833</u>	<u>262,874</u>	<u>265,452</u>
		250,217	24,187	274,404	278,768
<b>CREDITORS</b>					
Amounts falling due within one year	9	(4,776)	(5,142)	(9,918)	(12,898)
<b>NET CURRENT ASSETS</b>		<u>245,441</u>	<u>19,045</u>	<u>264,486</u>	<u>265,870</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>316,391</u>	<u>19,045</u>	<u>335,436</u>	<u>343,055</u>
<b>NET ASSETS</b>		<u>316,391</u>	<u>19,045</u>	<u>335,436</u>	<u>343,055</u>
<b>FUNDS</b>	10				
Unrestricted funds				316,391	320,710
Restricted funds				<u>19,045</u>	<u>22,345</u>
<b>TOTAL FUNDS</b>				<u>335,436</u>	<u>343,055</u>

The financial statements were approved by the Board of Trustees on 16 September 2025 and were signed on its behalf by:



Mr S Whipp - Trustee

The notes form part of these financial statements



**Notes to the Financial Statements  
for the Year Ended 31 December 2024**

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**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) (effective 1 January 2015) and the United Reformed Church guidance.

The financial statements have been prepared under the historical cost convention.

**Incoming resources**

All voluntary giving is included in the financial statements for the period in which it is received. Donations under Gift Aid plus the associated tax recovery are recognised as income when the donation is received.

Legacies are accounted for when their receipt is probable and can be properly quantified. All other income is generally recognised when it is receivable.

**Resources expended**

The URC Ministry & Mission Fund contribution, which goes towards paying for ministers' stipends and central costs, is paid monthly and is included in the financial statements for the year to which it relates.

Resources expended are recognised in the period to which they are incurred and include attributable VAT which cannot be recovered. They are allocated to the particular activity to which they relate.

Governance costs represent direct expenditure on the governance of the church, including the production and independent scrutiny of these financial statements.

As most of the management and activity of the church is carried out by volunteers, this intangible cost is not included in the financial statements as this voluntary contribution to the life of the church is incalculable.

**Tangible fixed assets**

Equipment, fixtures and fittings depreciation has generally been provided at an annual rate of 25% reducing balance in order to write off the assets over their estimated useful life. There is an exception with the organ rebuilt in 2016 at a cost of £40,000 where depreciation is applied at a straight line rate over 25 years.

Heating system depreciation has been provided at a straight line rate over 25 years.

**Freehold property:** The Trustees of the church and manse buildings are the URC East Midlands Synod Trust who hold them upon trust for purposes connected with Abington Avenue URC. The local church is responsible for all maintenance and running costs, including insurance. Expenditure incurred on the church and manse is written off in the year it is incurred.

**Taxation**

As part of the United Reformed Church, the church is an excepted charity within the meaning of the Taxes Acts. Accordingly, it is potentially exempt from taxation in respect of income and capital gains received to the extent that such income or gains are applied to exclusively charitable purposes. No provision for taxation has been made in these financial statements.



Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024

1. ACCOUNTING POLICIES - continued

**Fund accounting**

Unrestricted funds are available for use at the discretion of the church in furtherance of its charitable objectives.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or contained in the terms of a grant.

**Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. ACTIVITIES FOR GENERATING FUNDS

	2024	2023
	£	£
Fundraising events	673	-
Catering activities	4,967	7,063
From mission activities	<u>3,535</u>	<u>-</u>
	<u>9,175</u>	<u>7,063</u>

3. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	<u>8,836</u>	<u>6,703</u>

4. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	2024	2023
	£	£
Income from use of premises	<u>26,362</u>	<u>21,146</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There was no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2024, nor for the year ended 31 December 2023.



Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024

6. STAFF COSTS

	2024	2023
	£	£
Wages and salaries	27,667	26,486
Other pension costs	<u>743</u>	<u>788</u>
	<u>28,410</u>	<u>27,234</u>

The average monthly number of employees during the year was as follows:

	2024	2023
Child Contact Centre	1	1
Site supervisors/Cleaning	2	2
Administration	<u>1</u>	<u>1</u>
	<u>4</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

Senior management personnel comprises the Minister and trustees, none of whom are remunerated by the charity. The Minister is remunerated directly by the national United Reformed Church.



# ABINGTON AVENUE UNITED REFORMED CHURCH

## Notes to the Financial Statements - continued for the Year Ended 31 December 2024

### 7. TANGIBLE FIXED ASSETS

	Heating system £	Equipment, fixtures & fittings £	Totals £
<b>Cost</b>			
At 1 January 2024	62,497	145,517	208,014
Additions	-	-	-
Disposals	-	-	-
At 31 December 2024	<u>62,497</u>	<u>145,517</u>	<u>208,014</u>
<b>Depreciation</b>			
At 1 January 2024	21,042	109,787	130,829
Charge for year	2,500	3,735	6,235
Eliminated on disposal	-	-	-
At 31 December 2024	<u>23,542</u>	<u>113,522</u>	<u>137,064</u>
<b>Net book value</b>			
At 31 December 2024	<u>38,955</u>	<u>31,995</u>	<u>70,950</u>
At 31 December 2023	<u>41,455</u>	<u>27,191</u>	<u>77,185</u>

### 8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Debtors	6,307	8,907
Interest due	-	-
Prepayments	1,402	665
Gift Aid	<u>3,821</u>	<u>3,744</u>
	<u>11,530</u>	<u>13,316</u>

### 9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Creditors and accruals	<u>9,918</u>	<u>12,898</u>



Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024

**10. MOVEMENT IN FUNDS**

	At 1/1/24 £	Net movement in funds £	Transfers between funds £	At 31/12/24 £
<b>Unrestricted funds</b>				
General fund	117,711	(5,781)		111,931
Property Maintenance Reserve	11,976	1,116		13,091
Lift Replacement Reserve	12,403	1,987		14,390
Equipment Replacement Fund	5,003	673		5,676
Pastoral Care Fund	20	-	-	20
Peter Robertson Fund	173,596	(2,314)		171,282
	<u>320,710</u>	<u>(4,319)</u>	<u>-</u>	<u>316,391</u>
<b>Restricted funds</b>				
Daigle Bequest	2,955	(586)		2,370
Parkhouse bequest (Youth work)	2,450	(511)		1,939
Outreach Fund	1,299	(91)		1,208
Allotment Fund	222	-		222
Kitchen Equipment Fund	315	-		315
Jolly Tots	1,840	(161)		1,680
Flower Committee	225	-		225
Friday Friendship Club	5,168	81		5,248
Child Contact Centre	6,230	(1,982)		4,248
Meals Delivery project	1,415	-		1,415
ECO Fund	226	(51)		175
	<u>22,345</u>	<u>(3,300)</u>	<u>-</u>	<u>19,045</u>
<b>TOTAL FUNDS</b>	<u>343,055</u>	<u>(7,619)</u>	<u>-</u>	<u>335,436</u>

**Transfers between funds and fund purposes:**

Friday Friendship Club, Jolly Tots and Flower Committee are all small funds managed by various activity groups within the church.

The Daigle Bequest Fund was a legacy given for the purpose of an annual outing for members of the Friday Lunch Club.

The bequest from the late Mrs Parkhouse is to be used in youth work.

The Outreach Fund arises from a specific donation for outreach work.

The Allotment Fund arises from grants given specifically for this ministry. The ECO Fund represents income to be used to further our ECO Church credentials.

The Meals Delivery project was to subsidise our meals delivery to those in need during the Covid lockdown.

The Equipment Replacement Fund, Lift Replacement reserve and Kitchen Equipment Fund are to set aside funds to cover replacement of equipment in the future.



Notes to the Financial Statements - continued  
for the Year Ended 31 December 2024

# 10. MOVEMENT IN FUNDS – continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	139,553	145,334	(5,781)
Property Maintenance Reserve	1,116	-	1,116
Lift Replacement Fund	1,987	-	1,987
Equipment Replacement Fund	1,692	1,019	673
Pastoral Care Fund	-	-	-
Peter Robertson Fund	-	2,314	(2,314)
	<u>144,348</u>	<u>148,667</u>	<u>(4,319)</u>
<b>Restricted funds</b>			
Daigle Bequest	183	729	(586)
Parkhouse bequest (Youth work)	116	627	(511)
Outreach Fund	35	126	(91)
Allotment Fund	-	-	-
Kitchen Equipment Fund	-	-	-
Jolly Tots	1,279	1,440	(161)
Flower Committee	-	-	-
Friday Friendship Club	177	96	81
Child Contact Centre	6,942	8,924	(1,982)
Meals Delivery project	-	-	-
ECO Fund	-	51	(51)
	<u>8,732</u>	<u>12,033</u>	<u>(3,300)</u>
<b>TOTAL FUNDS</b>	<u>153,079</u>	<u>160,698</u>	<u>(7,619)</u>



# ABINGTON AVENUE UNITED REFORMED CHURCH

## Detailed Statement of Financial Activities for the Year Ended 31 December 2024

	2024 £	2023 £
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Collections and other congregation giving	77,083	75,815
Other donations	758	2,421
Gift Aid recoverable	15,070	15,021
Grants	8,659	9,000
Legacies	3,000	-
Subscriptions		
Other income (including NACP)	<u>7,671</u>	<u>3,655</u>
	112,241	105,912
<b>Activities for generating funds</b>		
Fundraising events	673	-
Catering activities	<u>4,967</u>	<u>7,063</u>
	5,640	7,063
<b>Investment income</b>		
Deposit account interest	8,836	6,703
<b>Incoming resources from charitable activities</b>		
Income from use of premises	<u>26,362</u>	<u>21,146</u>
<b>Total incoming resources</b>	153,079	140,824

**RESOURCES EXPENDED – see following page**

This page does not form part of the statutory financial statements



# ABINGTON AVENUE UNITED REFORMED CHURCH

## Detailed Statement of Financial Activities for the Year Ended 31 December 2024

### RESOURCES EXPENDED

	2024 £	2023 £
<b>Church activities</b>		
Wages and related costs	27,667	26,973
Pensions	743	788
URC Ministry and Mission contribution	46,513	46,572
Other worship and ministry costs	3,078	4,563
Contributions to NACP	5,676	-
Premises costs	43,400	37,527
Telephone	1,097	1,008
Office costs (computers, copier, postage and stationery)	3,156	1,582
Manse costs	5,828	3,908
General maintenance	-	1,364
Ministers motor & travel costs	1,366	1,601
Sundries	1,827	453
Fundraising costs	-	-
Mission and charitable giving	5,000	6,493
Child Contact Centre and crèche costs	858	539
Youth & children's work costs	3,543	1,377
Peter Robertson Fund grants (to outside organisations)	-	4,314
	<u>149,752</u>	<u>139,062</u>
<b>Catering costs</b>		
Kitchen costs	<u>4,711</u>	<u>4,048</u>
	4,711	4,048
<b>Other resources expended</b>		
Depreciation of heating system	2,500	2,500
Depreciation of equipment, fixtures and fittings	3,735	4,447
Loss on disposal of tangible fixed assets	-	-
	<u>6,235</u>	<u>6,947</u>
<b>Total resources expended</b>	<u>160,698</u>	<u>150,057</u>
<b>Net surplus / (deficit)</b>	<u>(7,619)</u>	<u>(9,233)</u>

This page does not form part of the statutory financial statements

