



Ardal Weinidogaeth
Bro Ardudwy
Ministry Area
Elusen/Charity 1146546

Adroddiad Blynyddol a Datganiadau Ariannol
Annual Report and Financial Statements

Ar gyfer y flwyddyn yn diweddaru
31 Rhagfyr 2022

For the year ending
31st December 2022

Croeso gan y Cadeirydd

Mae 2022 wedi bod yn flwyddyn o her, newid a chyfuniad.

O ystyried yr heriau parhaus sy'n cael eu cyflwyno i'r ymddiriedolwyr a'r gwirfoddolwyr yn ystod yr interregnum, mae'r Cyngor Ardal Weinidogaeth wedi parhau i ailadeiladu perthnasoedd â'i gynulleidfaoedd a'i gymunedau er mwyn dechrau ateb rhai o'r materion strategol sydd wedi bod yn anodd dod o hyd i atebion tymor hir.

Mae llewyrchus unwaith eto o berthnasoedd cadarnhaol rhwng y cynulleidfaoedd a chael gwared ar "feddwl seilo" wedi rhoi adnewyddiad i bawb ar gyfer y dyfodol a thrwy gydweithio mae cyd-lewyrchu ffydd, gobaith, ymddiriedaeth a llawenydd o fewn yr Ardal Weinidogaeth.

Ar nodyn olaf hoffwn achub ar y cyfle i ddweud bod beth bynnag yr ydych wedi ei wneud i Fro Ardudwy yn ei gyfanrwydd neu i'r eglwys yn eich cymuned leol o fewn Bro Ardudwy yn ystod 2022 wedi bod yn hollbwysig i'n llwyddiant parhaus a'n goroesiad dros y flwyddyn. Yn aml, chi yw'r arwyr di-glod sy'n rhoi mor barod o'ch amser a'ch arian i'r elusen hon i sicrhau ein bod ni yma i barhau â'r gwaith o addoli Duw, tyfu'r Eglwys a charu'r byd. Ar ran yr ymddiriedolwyr diolchaf ichi am eich cefnogaeth ddiwyro a pharhaus tuag at ein gwaith hanfodol.

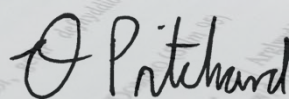
Welcome from the Chairperson

2022 has been a year of challenge, change and coalescence.

Given the continued challenges being presented to the trustees and volunteers during the interregnum, the Ministry Area Council has continued to rebuild relationships with its own congregations and communities in order to begin answering some of the difficult strategic issues that have proven evasive to finding longer term solutions.

The flourishing once again of positive relationships between the congregations and the removal of "siloed thinking" has provided everyone with a renewal of hope for the future and that by working together there is mutual flourishing of faith, hope, trust and joy within the Ministry Area.

On a final note I would like to like to take the opportunity to say that whatever you have done for Bro Ardudwy as a whole or for the church in your local community within Bro Ardudwy during 2022 you have been crucial to our continued success and survival over the year. You are often the unsung heroes who so readily give your time and money to this charity to ensure we are here to continue the work of worshipping God, growing the Church and loving the world. On behalf of the trustees I thank you for your unwavering and continued support towards our vital work.



O G Pritchard

Cadeirydd CAW | Ministry Area Chairperson

GWYBODAETH WEINYDDOL

Mae Ardal Weinidogaeth Bro Ardudwy (Elusen Gofrestredig 1146546) yn Ardal Weinidogaeth yn yr Eglwys yng Nghymru sydd wedi'i lleoli yn Archddiaconiaeth Meirionydd yn Esgobaeth Bangor. Mae ardal ddaeryddol Bro Ardudwy yn cychwyn yn y gogledd yn Llandecwyn ac yn gorffen yn y de ym Mhontddu. Yn gynwysedig o fewn Bro Ardudwy mae cymunedau ac eglwysi Llandecwyn (Tecwyn Sant), Talsarnau, Ynys (Sant Mihangel, Llanfihangel y Traethau), Harlech (Tanwg Sant), Llanfair (y Santes Fair), Llandanwg (Tanwg Sant), Llanbedr (Pedr Sant), Dyffryn Ardudwy, Talybont (y Santes Dwywe), Llanaber (Bodfan Sant a'r Santes Fair), Abermaw (Sant Ioan a Dewi Sant) a Bontddu. Gellir cysylltu â'r Ardal Weinidogaeth mewn sawl ffordd:

Post: Neuadd yr Eglwys, Dyffryn Ardudwy, Gwynedd, LL44 2EP
Ffôn: 01341 555 550
E-bost: enquiries@broardudwy.church
Gwe: <https://broardudwy.church>
Facebook: www.facebook.com/broardudwy

ADMINISTRATIVE INFORMATION

The Ministry Area of Bro Ardudwy (Registered Charity 1146546) is a Ministry Area of the Church in Wales situated in the Archdeaconry of Meirionydd within the Diocese of Bangor. The geographical area of Bro Ardudwy begins in the North at Llandecwyn and ends in the South at Bontddu. Contained within Bro Ardudwy are the communities and Churches of Llandecwyn (St Tecwyn), Talsarnau, Ynys (St Michael, Llanfihangel y Traethau), Harlech (St Tanwg), Llanfair (St Mary), Llandanwg (St Tanwg), Llanbedr (St Peter), Dyffryn Ardudwy, Talybont (St Dwywe), Llanaber (St Bodfan & St Mary), Barmouth (St John and St David) and Bontddu.

The Ministry Area can be contacted in a variety of ways:

Post: The Church Hall, Dyffryn Ardudwy, Gwynedd, LL44 2EP
Telephone: 01341 555 550
Email: enquiries@broardudwy.church
Web: <https://broardudwy.church>
Facebook: www.facebook.com/broardudwy

Rhestrir aelodau Cyngor Ardal Weinidogaeth (CAW) sydd wedi gwasanaethu fel aelodau cyngor ac ymddiriedolwyr ar gyfer 2022 isod:

Ministry Area Council (MAC) members who have served as council members and trustees for 2022 are listed below.

Cadeirydd/Chairperson

Owain Gwilym Pritchard

Warden Ardal wedi'i benodi gan yr Archddiacon/Ministry Area Warden appointed by the Archdeacon:

Owain Gwilym Pritchard

Warden Ardal wedi'i ethol yn y CFB/Ministry Area Warden elected at the AVM:

Susan Jones

Trysorydd / Treasurer

Sarah Foscett

Ysgrifenydd Ardal Weinidogaeth/Ministry Area Secretary

Jan Cadwell

Is-wardeiniaid Eglwysi a benodwyd yn y Cyfarfod Festri Blynnyddol/Sub Wardens for Churches appointed to be trustees at the Annual Vestry Meeting:

St Michael (Llanfihangel)

St Tanwg (Harlech)

St Mary (Llanfair)

St Peter (Llanbedr)

St Dwywe (Talybont)

SS Mary & Bodfan (Llanaber)

St John (Barmouth)

Tecwyn Williams

Joy Lloyd

Garth Wigglesworth

Dianne Howie

Millie Edwards

David Hughes

Darren Smith

Ex-Officio:

Linda Bailly

STRWYTHUR, LLYWODRAETHU A RHEOLI

Mae'r Eglwys yng Nghymru yn cael ei llywodraethu gan ei Chyfansoddiad, a sefydlwyd o dan adran 13 (1) o Ddeddfau Eglwys Gymreig 1914, fel y'i diwygir o bryd i'w gilydd gan ei Chorff Llywodraethol. Oherwydd newidiadau sefydliadol sydd ar y gweill ar hyn o bryd yn yr Eglwys yng Nghymru, mae gan y CAW yr un pwerau â Chyngor Plwyf Eglwys (CEP) a'r prif wahaniaeth yw maint a chwmpas CAW yn llawer mwy na CPE traddodiadol. Nid yw'r CAW yn gorff corfforaethol. Mae ei gyfansoddiad, ei weithdrefnau a'i bwerau yn cael eu rheoli gan y Cyfansoddiad, sy'n darparu bod yn rhaid i bob aelod, cyn cymryd ei swydd, lofnodi datganiad y bydd ef neu hi yn rhwym i'r Cyfansoddiad.

Mae'r Cyfansoddiad hefyd yn darparu mai aelodau'r CAW fydd: Y Periglor, y Ficeriaid a'r Curadiaid Cynorthwyol; dau warden eglwys, un wedi'i benodi gan y Periglor ac un wedi'i ethol yn y Cyfarfod Festri Flynyddol (CFF); hyd at 25 aelod lleyg a etholwyd yn yr CFF, 1 Ysgrifennydd a Thrysorydd cyfetholedig (os nad yw eisoes yn gynswyddog neu wedi'i ethol); a hyd at 7 aelod cyfetholedig pellach.

Etholir yr aelodau CAW etholedig yn y Cyfarfod Festri Flynyddol gan aelodau'r gynulleidfa sydd ar gofrestr etholiadol yr Ardal Weinidogaeth. Anogir pawb dros 18 oed sy'n mynychu gwasanaethau ac sy'n aelodau o'r gynulleidfa i gofrestru ar Rôl yr Etholwyr a cheisio cael eu hethol i'r CAW.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. Due to organisational changes currently underway within the Church in Wales the MAC has the same powers as a Parochial Church Council (PCC) with the main difference being the size and coverage of a MAC being much larger than a traditional PCC. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution also provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); up to 25 lay members elected at the AVM, 1 co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members.

The elected MAC members are elected at the Annual Vestry Meeting by the members of the congregation who are on the electoral roll of the Ministry Area. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC.

AMCANION A GWEITHGAREDDAU

Mae'r Eglwys yng Nghymru yn Dalaith o fewn y Cymun Anglicanaidd ac mae'n ceisio hyrwyddo'r grefydd Gristnogol trwy genhadaeth fyd-eang. Amcanion Cyngor Ardal Weinidogaeth (CAW) yw sicrhau bod bywyd a gwaith yr Eglwys ym Mhlwyf Bro Ardudwy yn helpu i gyflawni'r genhadaeth honno, yn lleol ac yn ehangach.

Mae'r CAW yn ymwybodol o ganllawiau'r Comisiwn Elusennau ar fudd cyhoeddus yn "Hyrwyddo Crefydd er Budd y Cyhoedd" ac mae ganddo sylw iddo wrth weinyddu Ardal Weinidogaeth Bro Ardudwy. Cred y CAW, trwy gyflawni ei gyfrifoldeb i weithio ar y cyd â'r periglor yn yr Ardal Weinidogaeth a chydweithredu ym mhob mater sy'n peri pryder a phwysigrwydd i hyrwyddo cenhadaeth gyfan yr Eglwys, yn fugeiliol, efengylaidd, cymdeithasol ac eciwmenaidd, mae'n darparu budd i'r cyhoedd trwy:

- darparu adnoddau a chyfleusterau ar gyfer addoli cyhoeddus, gofal bugeiliol a datblygiad ysbrydol, moesol a deallusol, i'w haelodau ac i unrhyw un sy'n dymuno elwa o'r hyn y mae'r Eglwys yn ei gynnig;
- hyrwyddo gwerthoedd Cristnogol, a gwasanaeth gan aelodau'r Eglwys ym Mhlwyf Bro Ardudwy i'w cymunedau, er budd unigolion a'r gymdeithas gyfan.

Mae'r CAW yn gyfrifol, ymhlith pethau eraill, am y gyllideb blwyfol a'r holl wariant oddi tani, gofalu a chynnal adeiladwaith yr Eglwys a'r Mynwentydd y mae'n berchen arnynt, ac am unrhyw gamau neu fater arall a gyfeirir ato yn unol â'r Cyfansoddiad, a hefyd y sianel gyfathrebu arferol rhwng plwyfolion ac Esgob yr Esgobaeth.

OBJECTIVES AND ACTIVITIES

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The Ministry Area Council's (MAC) objectives are to ensure that Church life and work within the Ministry Area of Bro Ardudwy help to fulfil that mission, both locally and more widely.

The MAC is aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the Ministry Area of Bro Ardudwy. The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Ministry Area and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;
- promoting Christian values, and service by members of the Churches in the Ministry Area of Bro Ardudwy to their communities, to the benefit of individuals and society as a whole.

The MAC is responsible, inter alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards it owns, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

ADOLYGIAD O WEITHGAREDDAU A CHYFLAWNIADAU

Wrth barhau â'r adferiad o'r pandemig COVID-19 yn gynnar yn 2022 ynghyd â'n Harweinydd Ardal Weinidogaeth y Parch Tony Hodges yn dechrau swydd newydd yn Ne Cymru, bu hanner cyntaf y flwyddyn yn her strategol sylweddol ymddiriedolwyr y Cyngor Ardal Weinidogaeth (CAW). Yn ystod rhan olaf 2022 hefyd cawsom ein hwynebu â cholli trist y Parch Pam Odam a fu'n un o hoelion bywyd eglwysig Bro Ardudwy ers degawdau, a theimlwyd ei cholled yn fawr gan gynulleidfaoedd yr Ardal Weinidogaeth a thu hwnt.

Mae'r cyfathrebu a'r cydweithio rhwng y cynulleidfaoedd wedi gwella'n fawr ac mae'n destun gobaith mawr i'r dyfodol ein bod yn gweld gwirfoddolwyr yn helpu mewn gwahanol swyddogaethau mewn gwahanol eglwysi o fewn yr Ardal Weinidogaeth. Roedd y gallu i barhau â chylchgrawn wythnosol Bywyd Bro yn rhy heriol i barhau ond roedd ateb i ddychwelyd i daflenni hysbysu wythnosol gyda myfyrdod ar un ochr yn darparu sianel gyfathrebu wythnosol.

Gyda chadeirydd lleig yn ei le, mae'r CAW wedi uno ac yn gweithio gyda'i gilydd i ymdrin â materion hirdymor sydd wedi bod yn achosi pryder ymhlith y cynulleidfaoedd. Gyda chymorth swyddogion yr Esgobaeth, mae'r CAW wedi cytuno ar gynllun datblygu eiddo 5 mlynedd mewn ymateb i adroddiad Ezra (sy'n cyfateb i Adroddiad Adeilad Pum Mlynedd wedi'i gostio). Mae'r rhan fwyaf o'r gwaith brys a nodwyd yn adroddiad Ezra wedi'i gwblhau yn y rhan fwyaf o'r eglwysi ond bellach mae gan y CAW gyfeiriad strategol gyda'r hyn y maent yn bwriadu ei gyflawni o fewn y 5 mlynedd nesaf o ran yr adeiladau.

Mae penderfyniadau anodd hefyd wedi'u gwneud gan yr ymddiriedolwyr yn ystod y flwyddyn. Er nad yw'n boblogaidd yn gyffredinol, mae'r gostyngiad mewn gwasanaethau dros fisoedd y gaeaf wedi

REVIEW OF ACTIVITIES AND ACHIEVEMENTS

Whilst continuing the recovery from the COVID-19 pandemic in the early parts of 2022 along with our Ministry Area Leader Rev'd Tony Hodges taking up a new post in South Wales, the first half of the year posed a significant strategic challenge to the Ministry Area Council (MAC) trustees. During the latter part of 2022 we were also confronted with the sad loss of Rev'd Pam Odam who had been a stalwart of church life in Bro Ardudwy for decades, her loss was greatly felt by the Ministry Area congregations and beyond.

Communication and co-operation between the congregations has improved greatly and it is a source of great hope for the future that we see volunteers helping in various capacities at different churches within the Ministry Area. The ability to continue with the weekly Bywyd Bro magazine proved too challenging to continue but a solution to revert to weekly notice sheets with a reflection on one side provided a weekly channel of communication.

With a lay-chairperson in place, the MAC have coalesced and are working together to deal with long term issues that have been causing anxiety amongst the congregations. With assistance from Diocesan officers, the MAC have agreed to a 5 year property development plan in response to the Ezra report (the equivalent of a costed Quinquennial Building Report). Most of the urgent works identified in the Ezra report have been completed in most of the churches but the MAC now have a strategic direction with what they aim to achieve within the next 5 years with regard to the buildings.

Difficult decisions have also been made by the trustees over the year. Whilst not universally popular, the reduction in services over the winter months has enabled the trustees to act

galluogi'r ymddiriedolwyr i weithredu'n gyfrifol nid yn unig i leihau costau cyfleustodau ar ôl y codiadau mewn prisiau didoli yn 2022 ond hefyd i geisio lleihau effaith amgylcheddol yr elusen a gwneud defnydd strategol gwell o'i adeiladau dros fisoedd y gaef.

Gyda'r Ardal Weinidogaeth yn Interregnum mae'r ymddiriedolwyr a'r cynulleidfaoedd wedi bod yn ddiolchgar iawn i'n Deon Bro y Parch Miriam Beecroft am ei chymorth a'i chefnogaeth barhaus i drefnu gwasanaethau a gwasanaethau achlysurol yn ystod y cyfnod hwn ynghyd â chlerigwyr o ardaloedd eraill yn dod i gynorthwyo gyda chymryd y gwasanaethau. Rhaid sôn hefyd am ddiolchgarwch y CAW ac aelodau'r gynulleidfa i'n harweinwyr addoli llewg ein hunain yn yr eglwysi sydd hefyd wedi gweithio'n galed iawn i sicrhau bod gwasanaethau Gweddi Foreol yn cael eu cynnal.

Mae gwasanaethau arbennig a gyflawnwyd yn ystod y flwyddyn wedi parhau i ddangos yr angen a'r gwerthfawrogiad o'r hyn y mae Bro Ardudwy yn ei gynnig i gymunedau'r Ardal Weinidogaeth. Mae ffyniant gweithgareddau newydd yn Dewi Sant Abermaw yn cynnig persbectif gwahanol ar ddefnydd adeiladau ynghyd â gwirfoddolwyr o wahanol gynulleidfaoedd yn dod at ei gilydd wedi dangos y gellir trawsnewid pethau mewn ffordd gadarnhaol a deniadol.

Rydym yn frwd ein bod yn dod â 2022 i ben ar sylfaen gadarn y gallwn ddechrau mynd i'r afael â materion yn ymwneud â thwf, ymgysylltu ac aelodaeth yn 2023.

responsibly to not only reduce utility costs after the soaring price increases of 2022 but also to attempt to reduce the charity's environmental impact and make better strategic use of its buildings over the winter months.

With the Ministry Area being in Interregnum the trustees and congregations have been most grateful to our Area Dean Rev'd Miriam Beecroft for her continued assistance and support in arranging services and occasional offices during this time along with the clergy from other areas coming to assist with taking these services. A mention must also be made of the gratitude of the MAC and congregation members to our own lay worship leader volunteers at the churches who have also worked extremely hard to ensure Morning Prayer services are undertaken.

Special services undertaken during the year have continued to show the need and appreciation for what Bro Ardudwy offers to the communities within the Ministry Area. Flourishing of new activities at St David's Barmouth which offer a different perspective of building use along with volunteers from different congregations coming together have shown that things can be turned around in a positive and engaging way.

We are enthusiastic that we end 2022 on a firm foundation which we can begin tackle issues around growth, engagement and membership in 2023.

Adroddiad yr Archwiliwr Annibynnol I Ymddiriedolwyr Ardal Weinidogaeth Bro Ardudwy

Adroddaf i'r ymddiriedolwyr ar fy archwiliad o gyfrifon elusen Ardal Weinidogaeth Bro Ardudwy am y flwyddyn yn diweddu 31 Rhagfyr 2022.

Cyfrifoldebau'r ymddiriedolwyr a'r archwiliwr

Mae aelodau Cyngor Ardal Weinidogaeth Ardal Weinidogaeth Bro Ardudwy (y cyfeirir atynt o hyn ymlaen fel y CAW) fel ymddiriedolwyr sy'n gyfrifol am baratoi'r cyfrifon yn unol â gofynion Deddf Elusennau 2011 ("y Ddeddf").

Adroddaf mewn perthynas â'm harchwiliad o gyfrifon yr Ymddiriedolaeth a gwblhawyd o dan adran 145 o Ddeddf 2011 ac wrth ymgymryd â'm harchwiliad, dilynais yr holl Gyfarwyddiadau cymwys a roddwyd gan y Comisiwn Elusennau o dan adran 145(5)(b) o'r Ddeddf.

Fy nghyfrifoldeb i yw:

- archwilio'r cyfrifon o dan adran 145 o Ddeddf Elusennau 2011
- dilyn y gweithdrefnau a osodwyd yn y Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau (o dan adran 145(5)(b) o Ddeddf Elusennau 2011); a
- datgan a yw materion arbennig wedi dod at fy sylw.

Sail adroddiad yr archwiliwr annibynnol

Cyflawnais fy archwiliad yn unol a'r Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau. Mae archwiliad yn cynnwys adolygu'r cofnodion cyfrifyddu a gedwir gan yr elusen a chymharu'r cyfrifon a gyflwynir a'r cofnodion hynny. Hefyd mae'n cynnwys ystyried unrhyw eitemau neu ddatgeliadau anarferol yn y cyfrifon, a cheisio esboniadau gennych chi fel ymddiriedolwyr ynghylch materion o'r fath. Nid yw'r gweithdrefnau a ddilynwyd yn darparu'r holi dystiolaeth a fyddai'n ofynnol mewn archwiliad ariannol ac o ganlyniad ni roddwyd unrhyw fam ynghylch a yw'r cyfrifon yn rhoi 'darlun gwir a theg' ac mae'r adroddiad wedi'i gyfyngu i'r materion hynny a nodwyd yn y datganiad nesaf.

Datganiad yr archwiliwr annibynnol

Rwyf wedi cwblhau fy archwiliad. Cadarnhaf nad yw unrhyw faterion perthnasol wedi dod i'm sylw mewn perthynas â'r archwiliad sy'n rhoi achos i mi gredu, mewn unrhyw agwedd perthnasol:

☒ ni chafodd cofnodion cyfrifyddu eu cadw yn unol ag adran 130 o'r Ddeddf Elusennau; neu

☒ nid yw'r cyfrifon yn cyfateb â'r cofnodion cyfrifyddu; neu

☒ nid yw'r cyfrifon yn cydymffurfio â'r gofynion cymwys yn ymwneud â ffurf a chynnwys cyfrifon a amlinellir yn Rheoliadau Elusennau (Cyfrifon ac Adroddiadau) 2008 heblaw unrhyw ofyniad bod y cyfrifon yn rhoi darlun 'gwir a theg' nad yw'n fater i'w ystyried fel rhan o archwiliad annibynnol.

Nid oes unrhyw bryderon gennyf ac nid wyf wedi dod ar draws unrhyw faterion eraill mewn perthynas â'r archwiliad y dylid dwyn sylw atynt yn yr adroddiad hwn er mwyn sicrhau dealltwriaeth briodol o'r cyfrifon.

Llofnodwyd:

Dyddiad:

06/03/2023

Enw:

Mrs Kelly Edwards

Cyfeiriad:

**Ty Deiniol
Cathedral Close
Bangor
Gwynedd
LL57 1RL**

Independent Examiner's Report To the Trustees of Bro Ardudwy Ministry Area

I report to the trustees on my examination of the accounts of the Bro Ardudwy Ministry Area charity for the year ended 31st December 2022.

Respective responsibilities of Trustees and Examiner

The Ministry Area Council members of the Ministry Area of Bro Ardudwy (henceforth referred to as the MAC) as trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Charities Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

06/03/2023

Name:

Mrs Kelly Edwards

Address:

**Ty Deiniol
Cathedral Close
Bangor
Gwynedd
LL57 1RL**

Datganiad ar Weithgareddau Cyllidol

Statement of Financial Activities

Am y cyfnod o 01 Ionawr 2022 i 31 Rhagfyr 2022

For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>						
Donations and legacies	49,901.71	2,456.16	6,099.00	-	58,456.87	36,470.91
Income from charitable activities	7,748.75	-	-	-	7,748.75	11,964.00
Other trading activities	7,735.10	937.85	-	-	8,672.95	214.72
Investments	6,022.58	-	1,841.42	-	7,864.00	5,702.40
Other income	-	-	-	-	-	1,233.12
Total income	71,408.14	3,394.01	7,940.42	-	82,742.57	55,585.15
<i>Expenditure on:</i>						
Expenditure on charitable activities	108,331.88	3,289.38	17,210.32	-	128,831.58	99,006.28
Other expenditure	976.78	-	2,750.00	-	3,726.78	650.00
Total expenditure	109,308.66	3,289.38	19,960.32	-	132,558.36	99,656.28
Net income / (expenditure) resources before transfer	(37,900.52)	104.63	(12,019.90)	-	(49,815.79)	(44,071.13)
<i>Transfers</i>						
Gross transfers between funds – in	75,075.09	172.50	8,841.05	-	84,088.64	216,389.57
Gross transfers between funds – out	(9,013.55)	(75,075.09)	-	-	(84,088.64)	(216,389.57)
<i>Other recognised gains / losses</i>						
Gains/losses on investment assets	(2,916.32)	(16,141.95)	(1,546.93)	(8,210.30)	(28,815.40)	33,638.68
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	25,244.70	(90,939.81)	(4,725.78)	(8,210.30)	(78,631.19)	(10,432.45)
<i>Reconciliation of funds</i>						
Total funds brought forward	5,364.16	199,855.56	66,701.19	73,014.82	344,935.73	355,368.18
Total funds carried forward	30,608.86	108,915.75	61,975.41	64,804.52	266,304.54	344,935.73

Cyfansymiau'r Cronfeydd ar 31/12/2022 a Disgrifiadau

Fund Totals as at 31/12/2022 and Descriptions

	Description	As at 31/12/2022	As at 31/12/2021
Unrestricted Funds			
General Fund	Unrestricted money for any purpose	30,608.86	5,364.16
Designated Funds			
Bro Business Development	Fund for all Bro Projects and Developments	12,034.01	104,250.95
Church Hall Fund	Funds designated for the Church Hall	(2,466.38)	-
Church Hall Property Fund	Fund holding 75% of the property value of the Hall	67,500.00	67,500.00
St Ddwywe Repairs	Fund for repairs and Maintenance at St Ddwywe	8,104.61	8,104.61
Llanfihangel Maint & Rest	Funds maintenance and repairs at Llanfihangel	2,406.16	-
St David Activity	Fund for activities at St David's Barmouth	337.35	-
Operational Reserve	Fund for Operational Reserve	20,000.00	20,000.00
Bro Training Fund	Fund for volunteer training costs	1,000	-
Restricted Funds			
Churchyard Fund	Fund for Maintenance & Repairs to Churchyards	4,907.18	5,036.10
Homeless Support Fund	Fund for homeless support	280.00	280.00
Llanaber Rest & Maint	Funds maintenance and repairs at St Mary's Llanaber	30,300.81	31,847.91
Llandanwg Rest & Maint	Funds maintenance and restoration at Llandanwg	49.90	49.90
Llanfair Maint & Rest	Funds maintenance and repairs at St Mary's Llanfair	21,300.91	23,082.14
Llanfihangel Maint & Rest	Funds maintenance and repairs at Llanfihangel	3,836.61	4,031.61
Harlech Churchyard Rails	Fund to install safety rails at Harlech Churchyard	1,000	-
St John Organ	Funds for maintenance & repairs of organ at St John's	-	2,073.53
St John Toilet Fund	Fund for donation towards new toilet at St John's	300.00	300.00
Endowment			
Elizabeth Davies Trust	Fund to hold capital of Elizabeth Davies Trust	42,809.12	48,440.56
Llanaber Rest and Maint	Endowment for maintenance and repairs at Llanaber	2,430.89	2,715.90
Llanaber Charitable Fund	Endowment for use of charitable purposes	6,993.01	7,812.91
Llanfair Maint and Rest	Endowment for maintenance and repairs at Llanfair	12,571.50	14,045.45

Represented by Fund Categories:

Unrestricted	30,608.86	5,364.16
Designated	108,915.75	199,855.56
Restricted	61,975.41	66,701.19
Endowment	64,804.52	73,014.82
Total	266,304.54	344,935.73

Dadansoddiad o Incwm a Gwariant

Analysis of Income and Expenditure

Am y cyfnod o 01 Ionawr 2022 i 31 Rhagfyr 2022

For the period 01 January 2022 to 31 December 2022

	Unrestricted	Designated	Restricted	Endmnt	This Year	Last Year
Income and endowments						
<i>Donations and legacies</i>						
Standing Order Giving	150.00	-	-	-	150.00	-
Gift Aid Envelopes	280.00	-	-	-	280.00	-
Gift Direct	21,010.49	-	-	-	21,010.49	24,078.42
Loose plate offering	11,353.36	-	-	-	11,353.36	3,710.30
Wall safe / box donations	8,423.83	-	-	-	8,423.83	-
Donations appeals etc	1,405.20	50.00	89.00	-	1,544.20	3,032.40
Contactless Donations	581.33	-	-	-	581.33	133.20
Recovered Gift Direct Gift Aid	4,397.50	-	-	-	4,397.50	4,816.59
Legacies	-	2,406.16	1,000.00	-	3,406.16	-
Recurring grants	800.00	-	-	-	800.00	700.00
Non-recurring one-off grants	1,500.00	-	5,010.00	-	6,510.00	-
<i>Donations and legacies Totals</i>	49,901.71	2,456.16	6,099.00	-	58,456.87	36,470.91
<i>Income from charitable activities</i>						
Wedding Fees	970.00	-	-	-	970.00	6,680.00
Blessing Fees	135.00	-	-	-	135.00	-
Funeral Fees	6,643.75	-	-	-	6,643.75	4,823.00
Memorial Fees	-	-	-	-	-	461.00
<i>Income from charitable activities Totals</i>	7,748.75	-	-	-	7,748.75	11,964.00
<i>Other trading activities</i>						
Fundraising	2,959.00	164.85	-	-	3,123.85	-
Other Funds Generated	4,716.10	-	-	-	4,716.10	-
Hall Rental Income	-	773.00	-	-	773.00	124.00
Church Building Rental	-	-	-	-	-	90.72
<i>Other trading activities Totals</i>	7,735.10	937.85	-	-	8,672.95	214.72
<i>Investments</i>						
Dividends/investment income	6,021.95	-	1,841.42	-	7,863.37	5,702.40
Bank interest	0.63	-	-	-	0.63	-
<i>Investment Totals</i>	6,022.58	-	1,841.42	-	7,864.00	5,702.40
<i>Other income</i>						
Insurance claims	-	-	-	-	-	1,233.12
<i>Other income Totals</i>	-	-	-	-	-	1,233.12
Income and endowments Grand totals	71,408.14	3,394.01	7,940.42	-	82,742.57	55,585.15

	Unrestricted	Designated	Restricted	Endmnt	This Year	Last Year
Expenditure						
<i>Expenditure on charitable activities</i>						
Diocesan share	67,631.00	-	-	-	67,631.00	56,400.00
Clergy expenses	4,306.48	-	-	-	4,306.48	5,537.82
Parsonage – water	-	-	-	-	-	427.18
Parsonage – electricity	-	-	-	-	-	337.04
Assistant clergy fees/expenses	936.74	-	-	-	934.74	-
Curate Expenses	-	-	-	-	-	625.33
Maintenance of services	376.35	-	-	-	376.35	252.19
Costs of vergers, organists, choir	960.00	-	-	-	960.00	2,470.00
Music Instrument Tuning	325.80	-	-	-	325.80	-
Costs of digital services (streaming)	110.88	-	-	-	110.88	531.73
Bank & Credit Card Charges	202.47	-	-	-	202.47	8.51
Cost of printing, post, stationery	970.16	-	1,261.18	-	2,231.34	7,151.13
Office and general expenditure	-	-	-	-	-	328.80
Leasing and Hire purchase charges	1,183.64	-	-	-	1,183.64	1,297.64
Professional Fees	-	-	-	-	-	357.00
Trustee Training and development	-	-	-	-	-	50.00
Gifts to individuals	800.00	-	-	-	800.00	-
Church operating costs – insurance	7,390.34	-	-	-	7,390.34	8,273.90
Church operating costs – electricity	7,475.52	-	-	-	7,475.52	877.60
Church operating costs – gas	5,482.55	-	-	-	5,482.55	3,129.84
Church operating costs – water	620.97	-	-	-	620.97	465.12
Church repairs and maintenance	7,759.12	-	2,557.74	-	10,316.86	5,859.63
Church Cleaning	348.34	-	-	-	348.34	100.00
Church operating costs – fire equip	320.77	36.00	-	-	356.77	534.29
Church Hall costs – electric	-	1,749.15	-	-	1,749.15	369.07
Church Hall costs – insurance	-	659.69	-	-	659.69	535.92
Church Hall costs – tel/mob	-	604.38	-	-	604.38	568.54
Church Hall – equip repair	-	125.16	-	-	125.16	-
Church Hall costs - cleaning	-	115.00	-	-	115.00	-
Churchyard grass cutting	-	-	1,650.00	-	1,650.00	2,075.00
Churchyard structural repairs	-	-	-	-	-	165.00
Churchyard memorial costs	-	-	(231.00)	-	(231.00)	-
Major building repairs	-	-	11,972.40	-	11,972.40	-
Costs of church publications	90.00	-	-	-	90.00	278.00
Support of church charities	500.00	-	-	-	500.00	-
Support of UK Charities	540.75	-	-	-	540.75	-
<i>Expenditure on charitable activities Totals</i>	108,331.88	3,289.38	17,210.32	-	128,831.58	99,006.28
<i>Other expenditure</i>						
Purchase of assets	976.78	-	2,750.00	-	3,726.78	650.00
<i>Other expenditure Totals</i>	976.78	-	2,750.00	-	3,726.78	650.00
Expenditure Grand Totals	109,308.66	3,289.38	19,960.32	-	132,558.36	99,656.28

Y Fantolen ar 31/12/2022

Balance Sheet as at 31/12/2022

	As at 31/12/2022	As at 31/12/2021
Fixed assets		
10004T: BA Elizabeth Davies CCLA T	42,809.12	48,440.56
10005T : Bro Ardudwy Investments	75,347.18	169,480.35
CHDA: Property – Church Hall Dyffryn Ardudwy	67,500.00	67,500.00
PT2406C: Frank Somers Legacy Capital	2,430.89	2,715.90
PT2406I: Frank Somers Legacy Income	13,193.89	14,740.82
PT2608: Dorothy Jane Lewis Legacy	3,843.33	4,293.94
PT2658: Jenny Lister Legacy	3,149.68	3,518.97
PT2665: Ethel Rose Roberts Legacy	12,571.50	14,045.45
Total Fixed assets	220,845.59	324,735.99
Current assets		
00009: Paypal Account	29.65	183.83
00014: Frank Somers Legacy Deposit Account	2,605.38	2,294.31
00015: Bro Ardudwy Current Account	42,379.07	17,441.60
00030: Vestry Safe St John's	444.85	280.00
Total Current assets	45,458.95	20,199.74
Net Asset surplus (deficit)	266,304.54	344,935.73
Reserves		
Excess / (Deficit) to date	(49,815.79)	(44,071.13)
Z01: Starting balances	344,935.73	355,368.18
Z02: Other gains/(losses)	(28,815.40)	33,638.68
Z03: Gains/(losses) on reval of fixed assets	-	-
Total Reserves	266,304.54	344,935.73
Represented by Fund Categories:		
Unrestricted	30,608.86	5,364.16
Designated	108,915.75	199,855.56
Restricted	61,975.41	66,701.19
Endowment	64,804.52	73,014.82
Total	266,304.54	344,935.73

Rhestr lluniau

Wyddfa o Talsarnau (clawr blaen)
Tu fewn, Eglwys Llanfihangel-y-traethau (t2)
Ffenestr, Eglwys St Fair a Bodfan, Llanaber (t3)
Tu fewn, Eglwys St Tanwg, Harlech (t4)
Tu fewn, Eglwys St Pedr, Llanbedr (t5)
Ffenestr, Eglwys St Fair, Llanfair (t6)
Golygfa o Eglwys St Tecwyn, Llandecwyn (t7)
Tu fewn, Eglwys St Ioan, Abermaw (t8)
Nenfwd claddgell gasgen, Eglwys St Ddwywe, Llanddwywe (t9)
Tu fewn, Eglwys St Tanwg, Llandanwg (t10)
Golyfa o tŵr Eglwys St Ioan, Abermaw (clawr cefn)

List of images

Wyddfa from Talsarnau (front cover)
Interior Llanfihangel-y-traethau Church (p2)
Window at St Mary & Bodfan Church, Llanaber (p3)
Interior, St Tanwg's Church, Harlech (p4)
Interior, St Peter's Church, Llanbedr (p5)
Window at St Mary's Church, Llanfair (p6)
View from St Tecwyn's Church, Llandecwyn (p7)
Interior, St John's Church, Barmouth (p8)
Barrel vault ceiling, St Ddwywe's Church, Llanddwywe (p9)
Interior, St Tanwg's Church, Llandanwg (p10)
View from the tower, St John's Church, Barmouth (rear cover)

