



**Ardal Weinidogaeth**  
**Bro Ardudwy**  
**Ministry Area**  
**Elusen/Charity 1146546**

**Adroddiad Blynydol a Datganiadau Ariannol**  
**Annual Report and Financial Statements**

**Ar gyfer y flwyddyn yn diweddaru**  
**31 Rhagfyr 2020**

For the year ending  
31<sup>st</sup> December 2020

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## ADRODDIAD CADEIRYDD

Mae 2020 wedi bod yn gyfnod heriol i bob un ohonom; mae ceisio gweithio o fewn cyfyngiadau parhaus a chyfnodau o gyfnodau clo wedi dod â'u heriau ond mae hefyd wedi rhoi amser i ni fyfyrio ar gyfeiriad gweinidogaeth ym Mro Ardudwy ac ail-ddychmygu ein nodau a'n hamcanion yng ngoleuni dyfodol ansicr. Fel un o'r rhai yng nghategori agored i newid yn glinigol a oedd yn gwarchod fy hunan yn ystod y cyfnod hwn, roedd y gwaith o ddarparu cymorth ysbrydol a bugeiliol yn anodd ond gyda chymorth tîm ymroddedig, roeddem yn gallu parhau i fod yn ffynhonnell cryfder a gobaith i'n plwyfolion. Mae'r adroddiad hwn ar gyfer 2020 yn rhoi trosolwg dros y flwyddyn ddiwethaf ac yn dangos sut rydym wedi manteisio ar gyfleoedd ac wedi wynebu heriau er mwyn defnyddio ein hadnoddau i hyrwyddo holl genhadaeth yr Eglwys, bugeiliol, efengylaidd, cymdeithasol ac ecwmenaidd, yn y plwyf. Mae arnaf ddyled o ddiolch i bawb sy'n cefnogi plwyf Bro Ardudwy sydd, drwy eu gwaith caled a'u hymroddiad, wedi helpu i ledaenu neges yr Efengyl cariad Crist at bawb.

Eleni, dathlwyd yn llawen ordinasiwn Pam Odam i'r diaconiaeth neilltuol gan yr Esgob Andrew John yn Eglwys Sant Ioan, Abermaw. Mae gwaith caled Diacon Pam fel darlennydd ers blynyddoedd lawer wedi bod yn fudd a bendith mawr i Bro Ardudwy ac roeddem yn falch iawn o allu gweithio gyda Pam yn ei rôl weinidogol newydd.

Eleni, fe wnaethom ffarwelio hefyd â'r Parchedig Brian Evans sydd wedi camu i lawr ar ôl blynyddoedd lawer o wasanaeth ffyddlon fel offeiriad yn yr Ardal Weinidogaeth. Bydd y Parch Brian a'i wraig, Llinos, yn parhau i aros gyda ni fel aelodau o'n cynulleidfâ. Rydym yn ddiolchgar i'r Parch Brian am ei gyfraniad mawr i Bro Ardudwy ac yn arbennig i'r gymuned yn Llanaber.

Gyda thristwch mawr y collasom y Parchedig Robert Hughes a'i wraig Sheila a fu farw ym mis Rhagfyr 2019. Bu'r Parch Bob yn gweithio yn yr ardal fel offeiriad am flynyddoedd lawer ac fe elwon ni i gyd o'i weinidogaeth. Mae colled fawr ar eu hôl.

Yn ystod y cyfnod hwn o newid, rydym wedi bod yn parhau â'n cynllunio i adnewyddu ein Hardal Weinidogaeth a pharatoi ein plwyfolion i ddod yn ddisgyblion gweithgar Crist a chymryd rhan yn ein cenhadaeth i ymdrechu fod yn gariad Duw â phawb o'n cwrmpas a gwahodd pawb i fod yn rhan, yn llawen, o deulu Duw.

Y Parch Wayne Anthony Hodges  
*Arweinydd Ardal Weinidogaeth Bro Ardudwy*

## CHAIRPERSONS REPORT

2020 has been a challenging time for all of us; trying to work within ongoing restrictions and periods of lockdown have brought their challenges but also has given us time to reflect on the direction of ministry in Bro Ardudwy and re-imagining our aims and objectives in light of an uncertain future. As one of those in the category of clinically vulnerable who was shielding during this time, the work of providing spiritual and pastoral support was difficult but with the help of a dedicated team, we were able to continue to be a source of strength and hope to our parishioners. This report for 2020 gives an overview for the past year and shows how we have grasped opportunities and faced challenges in order to use our resources to promote of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, in the parish. I owe a debt of thanks to all those who support the parish of Bro Ardudwy who through their hard work and dedication have helped spread the Gospel message of Christ's love for all.

This year, we joyously celebrated the ordination of Pam Odam to the distinctive diaconate by Bishop Andrew John at St John's Church, Barmouth. Deacon Pam's hard work as a reader for many years has been a great asset and blessing to Bro Ardudwy and we were delighted to be able to work with Pam in her new ministerial role.

This year we also said goodbye to the Reverend Brian Evans who has stepped down after many years of faithful service as priest in the Ministry Area. Rev. Brian and his wife, Llinos, will continue to remain with us as members of our congregation. We are grateful to Rev. Brian for his great contribution to Bro Ardudwy and in particular to the community at Llanaber.

It is with great sadness that we lost both Reverend Robert Hughes and his wife Sheila who passed away in December 2019. Rev. Bob worked in the area as a priest for many years and we all benefited from his ministry. They will both be sadly missed.

During this time of change, we have been continuing our planning to renew our Ministry Area and equip our parishioners to become active disciples of Christ and engage in our mission to strive to be God's love with all around us and invite everyone to belong, joyfully, in God's family.

Rev'd Wayne Anthony Hodges  
*Bro Ardudwy Ministry Area Leader*

## GWYBODAETH WEINYDDOL

Mae Plwyf Bro Ardudwy (Elusen Gofrestredig 1146546) yn Ardal Weinidogaeth yn yr Eglwys yng Nghymru sydd wedi'i lleoli yn Archddiaconiaeth Meirionydd yn Esgobaeth Bangor. Mae ardal ddaearyddol Bro Ardudwy yn cychwyn yn y gogledd yn Llandecwyn ac yn gorffen yn y de ym Mhontddu. Yn gynwysedig o fewn Bro Ardudwy mae cymunedau ac eglwysi Llandecwyn (Tecwyn Sant), Talsarnau, Ynys (Sant Mihangel, Llanfihangel y Traethau), Harlech (Tanwg Sant), Llanfair (y Santes Fair), Llandanwg (Tanwg Sant), Llanbedr (Pedr Sant), Dyffryn Ardudwy, Talybont (y Santes Dwywe), Llanaber (Bodfan Sant a'r Santes Fair), Abermaw (Sant Ioan a Dewi Sant) a Bontddu.

Gellir cysylltu â'r plwyf mewn sawl ffordd:

**Post:** Neuadd yr Eglwys, Dyffryn Ardudwy, Gwynedd, LL44 2EP

**Ffôn:** 01341 555 550

**E-bost:** [enquiries@broardudwy.church](mailto:enquiries@broardudwy.church)

**Gwe:** <https://broardudwy.church>

**Facebook:** [www.facebook.com/broardudwy](https://www.facebook.com/broardudwy)

Rhestrir aelodau Cyngor Ardal Weinidogaeth (CAW) sydd wedi gwasanaethu fel aelodau cyngor ac ymddiriedolwyr o Ebrill 2019 isod.

Mae aelodaeth CAW Plwyf Bro Ardudwy fel a ganlyn:

### *Periglor/Cadeirydd*

Y Parch Wayne Anthony Hodges

### *Warden Plwyf y Bro wedi'i benodi gan y Periglor:*

Mrs Susan Jones

### *Warden Plwyf y Bro wedi'i ethol yn y Cyfarfod Festri Blynyddol:*

Mr Terry Holland

### *Gweinyddwr Bro Ardudwy*

Mrs Pam Odam (hefyd ex-officio)

### *Trysorydd Bro Ardudwy*

Mr Owain Pritchard

### *Swyddog Diogelu Bro Ardudwy*

Mrs Rose Holland

### *Is-wardeiniaid Eglwysi a benodwyd yn y Cyfarfod Festri Blynyddol:*

Tecwyn Sant (Llandecwyn)

Sant Michael (Llanfihangel)

Tanwg Sant (Harlech)

Y Santes Fair (Llanfair)

Pedr Sant (Llanbedr)

Y Santes Dwywe (Talybont)

Sant Bodfan a'r Santes Fair (Llanaber)

Sant Ioan (Abermaw)

Mr John Richards

Mr Michael Helmsey

Mr Tecwyn Williams

Mrs Sue Wager

Mrs Joy Lloyd

Mr Garth Wigglesworth

Mrs Wendon Wigglesworth

Mrs Dianne Howie

Mrs Millie Edwards

Mr David Hughes

Mrs Marie Haddon

Mrs Ingrid Smith

Mr Owain Pritchard (hefyd yn Drysorydd)

## ADMINISTRATIVE INFORMATION

The Parish of Bro Ardudwy (Registered Charity 1146546) is a Ministry Area of the Church in Wales situated in the Synod Area of North Meirionnydd within the Diocese of Bangor. The geographical area of Bro Ardudwy begins in the North at Llandecwyn and ends in the South at Bontddu. Contained within Bro Ardudwy are the communities and Churches of Llandecwyn (St Tecwyn), Talsarnau, Ynys (St Michael, Llanfihangel y Traethau), Harlech (St Tanwg), Llanfair (St Mary), Llandanwg (St Tanwg), Llanbedr (St Peter), Dyffryn Ardudwy, Talybont (St Dwywe), Llanaber (St Bodfan & St Mary), Barmouth (St John and St David) and Bontddu.

The Parish can be contacted in a variety of ways:

**Post:** The Church Hall, Dyffryn Ardudwy, Gwynedd, LL44 2EP

**Telephone:** 01341 555 550

**Email:** enquiries@broardudwy.church

**Web:** <https://broardudwy.church>

**Facebook:** [www.facebook.com/broardudwy](http://www.facebook.com/broardudwy)

Ministry Area Council (MAC) members who have served as council members and trustees from April 2019 are listed below.

Membership of the MAC of the Parish of Bro Ardudwy are as follows:

*Incumbent/Chairman*

Rev Wayne Anthony Hodges

*Parish Bro Warden appointed by the Incumbent:*

Mrs Susan Jones

*Parish Bro Warden elected at the Annual Vestry Meeting:*

Mr Terry Holland

*Bro Ardudwy Administrator*

Mrs Pam Odam (also ex-officio)

*Bro Ardudwy Treasurer*

Mr Owain Pritchard

*Bro Ardudwy Safeguarding Officer*

Mrs Rose Holland

*Sub Wardens for Churches appointed at the Annual Vestry Meeting:*

St Tecwyn (Llandecwyn)

Mr John Richards

St Michael (Llanfihangel)

Mr Michael Helmsey

Mr Tecwyn Williams

St Tanwg (Harlech)

Mrs Sue Wager

Mrs Joy Lloyd

St Mary (Llanfair)

Mr Garth Wigglesworth

Mrs Wendon Wigglesworth

St Peter (Llanbedr)

Mrs Dianne Howie

St Dwywe (Talybont)

Mrs Millie Edwards

SS Bodfan & Mary (Llanaber)

Mr David Hughes

Mrs Marie Haddon

St John (Barmouth)

Mrs Ingrid Smith

Mr Owain Pritchard (also Treasurer)

*Aelodau Cyn-Swyddogol:*

Y Parch Linda Baily  
Y Parch Brian Evans  
Y Parch Ganon Anthony Beacon  
Y Parch Ganon Stephanie Beacon

*Arsyllwyr:*

*Cydlynwyr Ieuenctid a Theuluoedd Bro Ardudwy*

Mrs Lyn Bisseker

*Cynrychiolydd Undeb y Mamau Bro Ardudwy*

Mrs Carol Harvey

*Cymdeithasol a Chodi Arian Bro Ardudwy*

Mr Ross Williams



*Ex - Officio Members:*

Rev'd Linda Baily  
Rev'd Brian Evans  
Rev'd Canon Anthony Beacon  
Rev'd Canon Stephanie Beacon

*Observers:*

*Bro Ardudwy Youth & Family Co-ordinators*

Mrs Lyn Bisseker

*Bro Ardudwy Mother's Union Representative*

Mrs Carol Harvey

*Bro Ardudwy Social & Fundraising*

Mr Ross Williams

## STRWYTHUR, LLYWODRAETHU A RHEOLI

Mae'r Eglwys yng Nghymru yn cael ei llywodraethu gan ei Chyfansoddiad, a sefydlwyd o dan adran 13 (1) o Ddeddfau Eglwys Gymreig 1914, fel y'i diwygir o bryd i'w gilydd gan ei Chorff Llywodraethol. Oherwydd newidiadau sefydliadol sydd ar y gweill ar hyn o bryd yn yr Eglwys yng Nghymru, mae gan y CAW yr un pwerau â Chyngor Plwyf Eglwys (CEP) a'r prif wahaniaeth yw maint a chwmpas CAW yn llawer mwy na CPE traddodiadol. Nid yw'r CAW yn gorff corfforaethol. Mae ei gyfansoddiad, ei weithdrefnau a'i bwerau yn cael eu rheoli gan y Cyfansoddiad, sy'n darparu bod yn rhaid i bob aelod, cyn cymryd ei swydd, lofnodi datganiad y bydd ef neu hi yn rhwym i'r Cyfansoddiad.

Mae'r Cyfansoddiad hefyd yn darparu mai aelodau'r CAW fydd: Y Periglor, y Ficeriaid a'r Curadiaid Cynorthwyol; dau warden eglwys, un wedi'i benodi gan y Periglor ac un wedi'i ethol yn y Cyfarfod Festri Flynyddol (CFF); hyd at 25 aelod lleig a etholwyd yn yr CFF, 1 Ysgrifennydd a Thrysorydd cyfetholedig (os nad yw eisoes yn gyn-swyddog neu wedi'i ethol); a hyd at 7 aelod cyfetholedig pellach.

Etholir yr aelodau CAW etholedig yn y Cyfarfod Festri Flynyddol gan aelodau'r gynulleidfa sydd ar gofrestr etholiadol y Plwyf. Anogir pawb dros 18 oed sy'n mynychu gwasanaethau ac sy'n aelodau o'r gynulleidfa i gofrestru ar Rôl yr Etholwyr a cheisio cael eu hethol i'r CAW.

## AMCANION A GWEITHGAREDDAU

Mae'r Eglwys yng Nghymru yn Dalaithe o fewn y Cymun Anglicanaidd ac mae'n ceisio hyrwyddo'r grefydd Gristnogol trwy genhadaeth fyd-eang. Amcanion Cyngor Ardal Weinidogaeth (CAW) yw sicrhau bod bywyd a gwaith yr Eglwys ym Mhlwyf Bro Ardudwy yn helpu i gyflawni'r genhadaeth honno, yn lleol ac yn ehangach.

Mae'r CAW yn ymwybodol o ganllawiau'r Comisiwn Elusennau ar fudd cyhoeddus yn "Hyrwyddo Crefydd er Budd y Cyhoedd" ac mae ganddo sylw iddo wrth weinyddu Plwyf Bro Ardudwy. Cred y CAW, trwy gyflawni ei gyfrifoldeb i weithio ar y cyd â'r periglor yn y Plwyf a chydweithredu ym mhob mater sy'n peri pryder a phwysigrwyd i hyrwyddo cenhadaeth gyfan yr Eglwys, yn fugeiliol, efengylaidd, cymdeithasol ac eciwmenaidd, mae'n darparu budd i'r cyhoedd trwy:

- darparu adnoddau a chyfleusterau ar gyfer addoli cyhoeddus, gofal bugeiliol a datblygiad ysbrydol, moesol a deallusol, i'w haelodau ac i unrhyw un sy'n dymuno elwa o'r hyn y mae'r Eglwys yn ei gynnig;
- hyrwyddo gwerthoedd Cristnogol, a gwasanaeth gan aelodau'r Eglwys ym Mhlwyf Bro Ardudwy i'w cymunedau, er budd unigolion a'r gymdeithas gyfan.

Mae'r CAW yn gyfrifol, ymhlith pethau eraill, am y gyllideb blwyfol a'r holl wariant oddi tani, gofalu a chynnal adeiladwaith yr Eglwys a'r Mynwentydd y mae'n berchen arnynt, ac am unrhyw gamau neu fater arall a gyfeirir ato yn unol â'r Cyfansoddiad, a hefyd y sianel gyfathrebu arferol rhwng plwyfolion ac Esgob yr Esgobaeth.

## STRUCTURE, GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. Due to organisational changes currently underway within the Church in Wales the MAC has the same powers as a Parochial Church Council (PCC) with the main difference being the size and coverage of a MAC being much larger than a traditional PCC. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution also provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); up to 25 lay members elected at the AVM, 1 co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members.

The elected MAC members are elected at the Annual Vestry Meeting by the members of the congregation who are on the electoral roll of the Parish. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC.

## OBJECTIVES AND ACTIVITIES

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The Ministry Area Council's (MAC) objectives are to ensure that Church life and work within the Parish of Bro Ardudwy help to fulfil that mission, both locally and more widely.

The MAC is aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the Parish of Bro Ardudwy. The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Parish and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;
- promoting Christian values, and service by members of the Churches in the Parish of Bro Ardudwy to their communities, to the benefit of individuals and society as a whole.

The MAC is responsible, inter alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards it owns, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

## ADOLYGU GWEITHGAREDDAU A CHYFLAWNIADAU

Cyfarfu Cyngor Ardal Weinidogaeth bedair gwaith yn ystod 2020 Mae trosolwg o weithgareddau'r MAC wedi'i gynnwys yn yr is-adrannau canlynol.

Mae Plwyf Bro Ardudwy yn elusen gofrestredig sydd â'r nod o HYRWYDDO HOLL GENHADAETH YR EGLWYS, BUGEILIOL, EFENGYLAIDD, CYMDEITHASOL AC ECWMENAIDD, YNY PLWYF.

Rydym yn gweithio o fewn ein Gweledigaeth Esgobaethol o Addoli Duw, Tyfu'r Eglwys a Caru'r Byd i'n cynorthwyo i lywio ein hymddygiad a mesur ein perfformiad yn erbyn yr uchod.

## HYRWYDDO CENHADAETH GYFANYR EGLWYS

Er i 2020 ddechrau gyda dos iach o frwdfrydedd ar gyfer y flwyddyn i ddod, mae'n deg dweud bod y flwyddyn wedi bod yn heriol mewn nifer o feysydd.

Roedd newidiadau a gychwynnwyd gan bandemig COVID-19 yn ei hanfod yn atal yr holl ffyrdd traddodiadol yr ymgysylltodd yr Ardal y Weinidogaeth â'i chynulleidfaoedd a'i chymunedau. Serch hynny, mae atebion ar-lein i rai o'r materion hyn wedi llwyddo i ddarparu pont i ganiatáu addoli gartref drwy Facebook a Zoom.

Yn ystod y cyfnodau clo tynnaf, parhawyd addoliad ar-lein, darlledwyd o'r Ficerdy a phan gafodd y cyfyngiadau cyfnod clo eu llacio cynhaliwyd addoliad yn ein hadeiladau eglwysig mwy yn Harlech ac Abermaw i sicrhau bod y rheoliadau cadw pellter cymdeithasol yn cael eu cadw. Cafodd y gwasanaethau hyn naill ai eu ffrydio'n fyw neu eu lanlwytho'n ddiweddarach ar lwyfannau Facebook neu Zoom. Roedd gwasanaethau'n cael eu cynnal yn Gymraeg ac yn Saesneg a defnyddiwyd iaith arwyddion drwy'r amser.

Mae gwasanaethau digwyddiadau bywyd wedi digwydd mewn nifer cyfyngedig iawn o'r eglwysi yn y Fro. Cynhaliwyd priodasau yn Llandanwg a Llanbedr yn y ffenestri byr iawn rhwng y cyfnodau clo ac mae ychydig o angladdau wedi'u cynnal yn yr Ardal Weinidogaeth ond fe'u cynhaliwyd yn y mynwentydd neu yn yr amlosgfeydd. Ni ddefnyddiwyd yr eglwysi.

## BUGEILIOL

Nid yw gwaith bugeiliol traddodiadol wedi gallu cael ei wneud yn ystod 2020 ond mae addasu wedi bod yn allweddol i 2020. Mae cyfarfodydd ar-lein fel sesiynau cynghori a grwpiau gweddi wedi bod yn cael eu cynnal er mwyn cadw mewn cysylltiad â phlwyfolion ac mae galwadau ffôn wedi'u gwneud yn rheolaidd i wirio o bryd i'w gilydd gyda'r rhai sydd wedi'u hynysu yn ystod y cyfnod hwn. Anfonwyd cardiau yn rheolaidd ac adeg y Nadolig a gwerthfawrogwyd yr ymdrech yn fawr.

## EFENGYLYDDOL

Fel gyda phob agwedd ar weithgareddau'r Eglwys wyneb yn wyneb yn 2020, roedd yr amrywiaeth o arferion traddodiadol wedi'u hatal. Mae rhai cynulleidfaoedd wedi ymateb i'r her o agor eu hadeiladau ar gyfer gweddi breifat yn dibynnu ar statws y cyfnodau clo ac rydym yn hynod o ddiolchgar iddynt nid yn unig am staffio'r adeiladau ond hefyd am gynnal Asesiadau Risg, glanhau a diheintio a hefyd yn rhoi croeso i'r rhai yn ein cymunedau sydd wedi ymweld â nhw am weddi breifat.

Mae'r newid i ddefnyddio llwyfannau ar-lein ar gyfer gwasanaethau hefyd wedi galluogi gwaith allanol pellach o fewn yr Ardal Weinidogaeth a thu hwnt. Darparwyd gwasanaeth i'r Byddar a'r Trwm eu Clyw drwy ddarparu gwasanaethau wedi'u arwyddo a chefnogaeth ysbrydol. Mae'r

## REVIEW OF ACTIVITIES AND ACHIEVEMENTS

The Ministry Area Council met four times during the course of 2020. An overview of the activities of the MAC is included in the following sub-sections.

The Parish of Bro Ardudwy is a registered charity whose aims are THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL, IN THE PARISH.

We work within our Diocesan Vision of Worshipping God, Growing the Church and Loving the World to assist us to inform our behaviour and measure our performance against the above.

### THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH

Whilst 2020 began with a healthy dose of enthusiasm for the coming year, it is fair to say that the year has been challenging on a number of fronts.

Changes instigated by the COVID-19 pandemic essentially halted all of the traditional ways that the Ministry Area engaged with its congregations and communities. Never the less, online solutions to some of these issues has managed to provide a bridge to allow worship at home through Facebook and Zoom.

During the tightest periods of lockdown worship continued online, broadcast from the Ficerdy and when lockdown's were eased worship was held at our larger church buildings in Harlech and Barmouth to ensure adherence to Social Distancing regulations were maintained. These services were either live-streamed or uploaded later onto the Facebook or Zoom platforms. Services were held in both Welsh and English and sign language was used throughout.

Life event services have taken place in a very limited number of the churches in the Bro. Weddings were held in Llandanwg and Llanbedr in the very brief windows between lockdowns and a few funerals have taken place in within the Ministry Area but were conducted in the graveyards or at the crematoriums. The churches were not used.

### PASTORAL

Traditional pastoral work has been unable to be carried out during 2020 but adaption has been the key to 2020. Online meetings such as counselling sessions and prayer groups have been taking place in order to keep in touch with parishioners and phone calls have been made regularly to check in from time to time with those who are isolated during this time. Cards were sent regularly and at Christmas and the effort was much appreciated.

### EVANGELISTIC

As with all aspects of face-to-face Church activities in 2020, the variety of traditional practices had been suspended. Some congregations have risen to the challenge of opening their buildings for private prayer depending on the status of the lockdowns and we are immensely grateful to them for not only staffing the buildings but also undertaking Risk Assessments, cleaning and sanitising and also providing a welcome to those in our communities who have visited them for private prayer.

The switch to using online platforms for services has also enabled further outreach within the Ministry Area and beyond. A service was provided to the Deaf and Hard of Hearing through the provision of signed services and spiritual support. The continuing provision of the bilingual weekly *Bywyd Bro* parish magazine and a weekly service booklet either through email or by post has been

ddarpariaeth barhaus o gylchgrawn wythnosol dwyieithog y plwyf *Bywyd Bro* a llyfryn gwasanaeth wythnosol naill ai drwy e-bost neu drwy'r post wedi cael croeso mawr gan y rhai sy'n ei dderbyn ac mae wedi darparu mecanwaith arall ar gyfer cadw mewn cysylltiad â'r rhai sydd wedi'u hynysu yn ystod y cyfnodau clo.

## CYMDEITHASOL

Er bod nifer fawr o weithgareddau cymdeithasol wedi'u cynllunio neu ar y gweill, bu'n rhaid gohirio pob un ohonynt ar gyfer 2020. Fodd bynnag, mae nifer o ddigwyddiadau cymdeithasol ar-lein wedi cael eu cynnal yn llwyddiannus dros Zoom fel nosweithiau cwis a boreau coffi ac unwaith eto maent wedi darparu lefel ddefnyddiol o estyn braich i aelodau o'n cymunedau a allai fel arall fod yn eithaf ynysig.

## ECIWMENAIDD

Yn anffodus, mae gweithgareddau ecwmenaidd wedi bod yn eithaf prin ar gyfer 2020. Mae rhai aelodau o enwadau eraill wedi ymuno â'n gwasanaethau naill ai ar-lein neu'n bersonol yn dibynnu ar sefyllfa'r cyfnodau clo oherwydd bod yr Ardal Weinidogaeth yn ffodus o gael adeiladau sy'n ddigon mawr i ganiatáu cadw at fesurau Ymbellhau Cymdeithasol.

most welcomed by those who receive it and has provided another mechanism for keeping in touch with those who are isolated during the lockdowns.

## **SOCIAL**

Whilst a great number of social activities had been planned or were in the process of being drawn up, all of them have had to be put on hold for 2020. Several online social events have however been run successfully over Zoom such as quiz nights and coffee mornings and have again provided a useful level of outreach to members of our communities who might otherwise be quite isolated.

## **ECUMENICAL**

Ecumenical activities have unfortunately been quite few and far between for 2020. Some members of other denominations have joined in with our services either online or in person depending on the lockdown situation due to the Ministry Area being fortunate in having buildings that are large enough to allow for Social Distancing measures to be adhered to.

## CYFRIFON 2020

### Ardoddiad y Trysorydd

Mae'n debyg ei bod hi'n deg i ddweud nad yw 2020 wedi gweithio allan yn y ffordd roedd unrhyw un yn ei ddisgwyl!

O ystyried y gwaith sydd wedi'i wneud dros y blynyddoedd diwethaf yn amrywio o symleiddio cyfrifon banc a buddsoddiadau ynghyd â chydgrynhoi strwythur y gronfa ac yn bwysicaf oll newid rhoddion i gynllun Rhoddion Uniongyrchol Eglwys yng Nghymru, gallai eleni fod wedi bod yn llawer gwaeth yn ariannol.

Mae heriau'n parhau o safbwynt materion ariannol ac mae 2020 wedi chwyddo'r rhain. Er bod Cyngor yr Ardal Weinidogaeth wedi parhau i reoli ei gyllid yn gyfrifol, gan gynnwys darparu Cronfa Wrth Gefn Gweithredol mae'r heriau o gynnal y statws quo yn broblemus gyda llai o adnodd cyllidebol a'r angen yn y blynyddoedd nesaf i fuddsoddi'n helaeth yn ein hadeiladau.

Yn yr un modd â'r mwyafrif o sefydliadau eraill yn yr ardal, mae'r cloeon lawr wedi bod yn eithaf creulon i'n ffrydiau incwm, ond mae'n rhaid i ni hefyd fod yn ddiolchgar i Esgobaeth Bangor a Chorff Cynrychioliadol yr Eglwys yng Nghymru am ddarparu gostyngiad ar gost Cronfa Weinidogaeth yr Esgob ar gyfer 2020.

Dylid nodi hefyd bod Ymddiriedolwyr CAW yn ddiolchgar iawn am y gefnogaeth ariannol a gwirfoddol barhaus y mae'n ei chael i'r eglwys gan roddwyr hael iawn, busnesau a sefydliadau lleol ac wrth gwrs i bererion ac ymwelwyr.

Cymeradwywyd  
gan:



Trysorydd |

Dyddiad: 24/03/2021



## ACCOUNTS 2020

### Treasurer's Report

It is probably fair to say that 2020 hasn't worked out in the way anyone was expecting!

Given the work that has been undertaken over the last few years ranging from streamlining bank and investment accounts along with consolidating the fund structure and most importantly switching donations to the Church in Wales Gift Direct scheme, this year could have been a lot worse financially.

Challenges continue to remain from a financial standpoint and 2020 has amplified these. Whilst the Ministry Area Council has continued to manage its finances responsibly, including the provision of an Operational Reserve but the challenges of maintaining the status-quo is problematic with further reduced funds and the potential need in the next few years to invest heavily in our buildings.

As with most other organisations within the locality, the lockdowns have been quite brutal to our income streams, but we must also be grateful to Bangor Diocese and the Representative Body of the Church in Wales for providing a discount on our Bishop's Ministry Fund cost for 2020.

It should also be noted that the MAC Trustees are very grateful for the continued financial and volunteer support it receives to the churches from both very generous donors, local businesses and organisations and of course to pilgrims and visitors.

Approved by:

  
Treasurer

Date: 24/03/2021

## Adroddiad yr Archwiliwr Annibynnol

### I'r ymddiriedolwyr Cyngor Ardal Weinidogaeth Plwyf Bro Ardudwy

Adroddaf i'r ymddiriedolwyr ar fy archwiliad o gyfrifon elusen Ardal Weinidogaeth Bro Ardudwy am y flwyddyn yn diwedd 31 Rhagfyr 2020.

#### Cyfrifoldebau'r ymddiriedolwyr a'r archwiliwr

Mae aelodau Cyngor Ardal Weinidogaeth Plwyf Bro Ardudwy (y cyfeirir atynt o hyn ymlaen fel y CAW) fel ymddiriedolwyr sy'n gyfrifol am baratoi'r cyfrifon yn unol â gofynion Deddf Elusennau 2011 ("y Ddeddf").

Adroddaf mewn perthynas â'm harchwiliad o gyfrifon yr Ymddiriedolaeth a gwblhawyd o dan adran 145 o Ddeddf 2011 ac wrth ymgymryd â'm harchwiliad, dilynais yr holl Gyfarwyddiadau cymwys a roddwyd gan y Comisiwn Elusennau o dan adran 145(5)(b) o'r Ddeddf.

Fy nghyfrifoldeb i yw:

- archwilio'r cyfrifon o dan adran 145 o Ddeddf Elusennau 2011
- dilyn y gweithdrefnau a osodwyd yn y Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau (o dan adran 145(5)(b) o Ddeddf Elusennau 2011); a
- datgan a yw materion arbennig wedi dod at fy sylw.

#### Sail adroddiad yr archwiliwr annibynnol

Cyflawnais fy archwiliad yn unol a'r Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau. Mae archwiliad yn cynnwys adolygu'r cofnodion cyfrifyddu a gedwir gan yr elusen a chymharu'r cyfrifon a gyflwynir a'r cofnodion hynny. Hefyd mae'n cynnwys ystyried unrhyw eitemau neu ddatgeliadau anarferol yn y cyfrifon, a cheisio esboniadau gennych chi fel ymddiriedolwyr ynghylch materion o'r fath. Nid yw'r gweithdrefnau a ddilynwyd yn darparu'r holi dystiolaeth a fyddai'n ofynnol mewn archwiliad ariannol ac o ganlyniad ni roddwyd unrhyw fam ynghylch a yw'r cyfrifon yn rhoi 'darlun gwir a theg' ac mae'r adroddiad wedi'i gyfyngu i'r materion hynny a nodwyd yn y datganiad nesaf.

#### Datganiad yr archwiliwr annibynnol

Rwyf wedi cwblhau fy archwiliad. Cadarnhaf nad yw unrhyw faterion perthnasol wedi dod i'm sylw mewn perthynas â'r archwiliad sy'n rhoi achos i mi gredu, mewn unrhyw agwedd perthnasol:

☐ ni chafodd cofnodion cyfrifyddu eu cadw yn unol ag adran 130 o'r Ddeddf Elusennau; neu

☐ nid yw'r cyfrifon yn cyfateb â'r cofnodion cyfrifyddu; neu

☐ nid yw'r cyfrifon yn cydymffurfio â'r gofynion cymwys yn ymwneud â ffurf a chynnwys cyfrifon a amlinellir yn Rheoliadau Elusennau (Cyfrifon ac Adroddiadau) 2008 heblaw unrhyw ofyniad bod y cyfrifon yn rhoi darlun 'gwir a theg' nad yw'n fater i'w ystyried fel rhan o archwiliad annibynnol.

Nid oes unrhyw bryderon gennyf ac nid wyf wedi dod ar draws unrhyw faterion eraill mewn perthynas â'r archwiliad y dylid dwyn sylw atynt yn yr adroddiad hwn er mwyn sicrhau dealltwriaeth briodol o'r cyfrifon.

Llofnodwyd:

*Iu Bailey*

Dyddiad:

05/03/2021

Enw:

Iona Bailey

Cyfeiriad:

Penybryn  
Swyddfynnon  
Ystrad Meurig  
Ceredigion  
SY25 6AW

## Independent Examiner's Report

### To the Trustees of The Ministry Area Council of the Parish of Bro Ardudwy

I report to the trustees on my examination of the accounts of the Bro Ardudwy Ministry Area charity for the year ended 31<sup>st</sup> December 2020.

#### Respective responsibilities of Trustees and Examiner

The Ministry Area Council members of the Parish of Bro Ardudwy (henceforth referred to as the MAC) as trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Charities Act); and
- to state whether particular matters have come to my attention.

#### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*Iu Bailey*

Date:

05/03/2021

Name:

Iona Bailey

Address:

Penybryn  
Swyddfynnon  
Ystrad Meurig  
Ceredigion  
SY25 6AW

## Datganiad ar Weithgareddau Cyllidol

### Statement of Financial Activities

For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b><i>Income and endowments from:</i></b>						
Donations and legacies	400.00	39,960.18	6,362.81	-	46,722.99	99,289.53
Income from charitable activities	-	5,954.00	482.00	-	6,436.00	6,804.00
Other trading activities	-	489.44	-	-	489.44	9,319.86
Investments	-	5,305.80	2,537.30	-	7,843.10	6,859.52
Other income	-	-	-	-	-	1,040.00
<b>Total income</b>	<b>400.00</b>	<b>51,709.42</b>	<b>9,382.11</b>	<b>-</b>	<b>61,491.53</b>	<b>123,312.91</b>
<b><i>Expenditure on:</i></b>						
Raising funds	-	301.80	-	-	301.80	1,315.43
Expenditure on charitable activities	-	94,191.96	4,231.97	-	98,423.93	213,972.83
Other expenditure	-	-	-	-	-	4,993.12
<b>Total expenditure</b>	<b>-</b>	<b>94,493.76</b>	<b>4,231.97</b>	<b>-</b>	<b>98,725.73</b>	<b>220,281.38</b>
Gains / losses on investment assets	2871.17	9,166.30	2,038.99	5,175.00	19,251.46	29,951.53
<b>Net income / (expenditure) resources before transfer</b>	<b>3,271.17</b>	<b>(33,618.04)</b>	<b>7,189.13</b>	<b>5,175.00</b>	<b>(17,982.74)</b>	<b>(67,016.94)</b>
<b><i>Transfers</i></b>						
Gross transfers between funds – in	147,794.69	189,185.85	2,071.74	-	339,052.28	280,152.69
Gross transfers between funds – out	(166,616.74)	(170,363.80)	(2,071.740)	-	(339,052.28)	(280,152.69)
<b><i>Other recognised gains / losses</i></b>						
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
<b>Net movement in funds</b>	<b>(15,550.88)</b>	<b>(14,795.99)</b>	<b>7,189.13</b>	<b>5,175.00</b>	<b>(17,982.74)</b>	<b>(68,361.94)</b>
<b><i>Reconciliation of funds</i></b>						
<b>Total funds brought forward</b>	<b>31,561.27</b>	<b>224,973.75</b>	<b>57,365.99</b>	<b>59,449.91</b>	<b>373,350.92</b>	<b>441,712.86</b>
<b>Total funds carried forward</b>	<b>16,010.39</b>	<b>210,177.76</b>	<b>64,555.12</b>	<b>64,624.91</b>	<b>355,368.18</b>	<b>373,350.92</b>

## Cyfansymiau'r Gronfa ar 31/12/2020 a Disgrifiadau

### Fund Totals as at 31/12/2020 and Descriptions

	Description	As at 31/12/2020	As at 31/12/2019
<b>Unrestricted Funds</b>			
General Fund	Unrestricted money for any purpose	16,010.39	31,561.27
<b>Designated Funds</b>			
Bro Business Development	Fund for all Bro Projects and Developments	104,250.95	116,125.97
Bro Buildings Fund	Fund for building works within the Bro	-	-
Church Hall Fund	Funds designated for the Church Hall	-	919.16
Church Hall Property Fund	Fund holding 75% of the property value of the Hall	67,500.00	67,500.00
MA Costs Fund	Fund for shared Ministry Area Costs	-	383.80
St Ddwywe Repairs	Fund for repairs and Maintenance at St Ddwywe	8,104.61	9,309.47
Ministry Fund	Fund for Ministry Costs	-	-
Mission Fund	Fund for Missional Activities	-	-
Operational Reserve	Fund for Operational Reserve	30,181.85	30,595.00
Pastoral Fund	Fund for Pastoral Activities	140.35	140.35
<b>Restricted Funds</b>			
Bywyd Bro Fund	Fund for covering costs of production of Bywyd Bro	8.85	-
Churchyard Fund	Fund for Maintenance & Repairs to Churchyards	5,245.80	4,785.16
Homeless Support Fund	Fund for homeless support	280.00	280.00
Llanaber Rest & Maint	Funds maintenance and repairs at St Mary's Llanaber	30,242.09	28,456.02
Llandanwg Rest & Maint	Funds maintenance and restoration at Llandanwg	49.90	-
Llanfair Maint & Rest	Funds maintenance and repairs at St Mary's Llanfair	22,843.34	21,333.06
Llanfihangel Maint & Rest	Funds maintenance and repairs at Llanfihangel	3,511.61	-
St Ddwywe Repairs	Funds repairs and Maintenance at St Ddwywe	-	188.22
St John Organ	Funds for maintenance & repairs of organ at St John's	2,073.53	2,303.53
St John Toilet Fund	Fund for donation towards new toilet at St John's	300.00	300.00
<b>Endowment</b>			
Elizabeth Davies Trust	Fund to hold capital of Elizabeth Davies Trust	42,399.64	39,840.20
Llanaber Rest and Maint	Maintenance of churchyard at Llanaber	2,456.30	2,315.70
Llanaber Charitable Fund	Endowment for use of charitable purposes	7,066.09	6,181.46
Llanfair Maint and Rest	Endowment for maintenance and repairs at Llanfair	12,702.88	11,112.55

#### Represented by Fund Categories:

Unrestricted	16,010.39	31,561.27
Designated	210,177.76	224,973.75
Restricted	64,555.12	57,365.99
Endowment	64,624.91	59,449.91
<b>Total</b>	<b>355,368.18</b>	<b>373,350.92</b>

## Dadansoddiad o Incwm a Gwariant

### Analysis of Income and Expenditure

For the period 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	Endmnt	This Year	Last Year
<b>Income and endowments</b>						
<i><b>Donations and legacies</b></i>						
Gift Aid – Envelopes	-	55.00	-	-	55.00	1,375.92
Gift Direct	-	25,738.99	-	-	25,738.99	23,173.87
Loose plate offering	-	3,056.91	-	-	3,056.91	9,825.08
Wall safe / box donations	-	1,232.24	-	-	1,232.24	12,540.03
Donations appeals etc	-	4,828.28	6,172.81	-	11,001.09	6,926.87
Other collections/mission appeals	-	-	-	-	-	909.16
Recovered HMRC Gift Aid receipts	-	5,048.75	-	-	5,048.75	6,100.99
Recovered HMRC GASDS receipts	-	0.01	-	-	0.01	1,683.61
Legacies	400.00	-	-	-	400.00	625.58
Recurring grants	-	-	190.00	-	190.00	865.68
Non-recurring one-off grants	-	-	-	-	-	35,262.80
<b>Donations and legacies Totals</b>	<b>400.00</b>	<b>39,950.18</b>	<b>6,362.81</b>	<b>-</b>	<b>46,722.99</b>	<b>99,289.59</b>
<i><b>Income from charitable activities</b></i>						
Fees for Occasional Offices	-	5,954.00	482.00	-	6,436.00	6,804.00
<b>Income from charitable activities Totals</b>	<b>-</b>	<b>5,954.00</b>	<b>482.00</b>	<b>-</b>	<b>6,436.00</b>	<b>6,804.00</b>
<i><b>Other trading activities</b></i>						
Fundraising	-	108.75	-	-	108.75	6,398.54
Other funds generated	-	-	-	-	-	200.00
Hall Rental Income	-	380.69	-	-	380.69	2,472.00
Sundry Income	-	-	-	-	-	249.32
<b>Other trading activities Totals</b>	<b>-</b>	<b>489.44</b>	<b>-</b>	<b>-</b>	<b>489.44</b>	<b>9,319.86</b>
<i><b>Investments</b></i>						
Dividends / investment income	-	5,165.36	2,537.30	-	7,702.66	6,404.71
Bank and building society interest	-	70.44	-	-	70.44	285.34
Rent from investment land or buildings	-	70.00	-	-	70.00	338.94
<b>Investment Totals</b>	<b>-</b>	<b>6,801.08</b>	<b>2,537.30</b>	<b>-</b>	<b>7,843.10</b>	<b>6,859.52</b>
<i><b>Other income</b></i>						
Insurance claims	-	-	-	-	-	1,040.00
<b>Other income Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,040.00</b>
<b>Income and endowments Grand totals</b>	<b>400.00</b>	<b>51,709.42</b>	<b>9,382.11</b>	<b>-</b>	<b>61,491.53</b>	<b>123,482.38</b>

	Unrestricted	Designated	Restricted	Endmnt	This Year	Last Year
<b>Expenditure</b>						
<b><i>Raising funds</i></b>						
Costs of generating resources	-	286.80	-	-	286.80	-
Cost of fund raising	-	15.00	-	-	15.00	1,315.43
<b><i>Raising funds Totals</i></b>	-	<b>301.80</b>	-	-	<b>301.80</b>	<b>1,315.43</b>
<b><i>Expenditure on charitable activities</i></b>						
Parish share	-	51,340.00	-	-	51,340.00	65,000.00
Clergy expenses	-	2,940.98	-	-	2,940.98	5,647.35
Parsonage – water	-	599.25	-	-	599.25	588.78
Parsonage – electricity	-	58.25	-	-	58.25	86.39
Parsonage – other expenses	-	78.00	-	-	78.00	89.00
Professional development/training	-	57.50	-	-	57.50	195.43
Payments to assistant clergy	-	1,337.24	-	-	1,337.24	18.45
Readers Fees	-	1,061.15	-	-	1,061.15	1,411.62
Maintenance of services	-	411.83	-	-	411.83	1,719.61
Costs of vergers, organists, choir	-	175.00	-	-	175.00	50.00
Music & Performance expenses	-	274.00	-	-	274.00	721.94
Costs of meetings	-	60.00	-	-	60.00	586.82
Bank Charges	-	2.50	-	-	2.50	(9.80)
Cost of printing, post, stationery	-	7,120.86	1,317.45	-	8,438.31	3,093.66
Parish telephone/mobile/internet	-	495.21	-	-	495.21	540.10
Office and general expenditure	-	903.20	-	-	903.20	889.90
Parish Administrator	-	-	-	-	-	315.23
Leasing and Hire purchase charges	-	1,327.64	-	-	1,327.64	2,234.86
Professional Fees	-	978.68	21.52	-	1000.20	12,792.00
Church operating costs – insurance	-	7,251.47	-	-	7,251.47	7,113.12
Church operating costs – electricity	-	7,844.28	-	-	7,844.28	10,465.01
Church operating costs – gas	-	2,641.16	-	-	2,641.16	2,594.88
Church operating costs – water	-	500.05	-	-	500.05	543.95
Church operating costs – other	-	-	-	-	-	678.27
Church repairs and maintenance	-	3,564.50	1,753.00	-	5,317.50	10,053.43
Cleaning	-	115.99	-	-	115.99	423.84
Churchyard management costs	-	70.00	1,140.00	-	1,210.00	4,038.60
Church Hall costs – electric	-	1,122.31	-	-	1,122.31	1,525.30
Church Hall costs – insurance	-	576.44	-	-	576.44	333.56
Church Hall costs – repairs/maint	-	-	-	-	-	1,858.90
Church Hall costs - cleaning	-	274.80	-	-	274.80	886.69
Major building repairs/renovation	-	-	-	-	-	74,544.51
Children & Youth activity costs	-	-	-	-	-	52.93
Payments to parish lay workers	-	105.00	-	-	105.00	25.00
Costs of church publications	-	-	-	-	-	1066.68
Costs of mission & evangelism	-	804.67	-	-	804.67	1,051.33
Other costs of parish mission work	-	-	-	-	-	757.25
Support of Diocesan Projects	-	-	-	-	-	186.08
Support of external charities	-	100.00	-	-	100.00	731.61
<b><i>Expenditure on charitable activities Totals</i></b>	-	<b>94,191.96</b>	<b>4,231.97</b>	-	<b>98,423.93</b>	<b>214,902.28</b>
<b><i>Other expenditure</i></b>						
Purchase of assets	-	-	-	-	-	4,993.12
<b><i>Other expenditure Totals</i></b>	-	-	-	-	-	<b>4,993.12</b>
<b>Expenditure Grand Totals</b>	-	<b>94,493.76</b>	<b>4,231.97</b>	-	<b>98,725.73</b>	<b>221,210.83</b>

## Y Fantolen ar 31/12/2020

### Balance Sheet as at 31/12/2020

	As at 31/12/2020	As at 31/12/2019
<b>Fixed assets</b>		
10001B: BA Llanbedr CCLA B	-	27.45
10001T: BA Llanbedr CCLA T	-	75,733.76
10001U: BA Llanbedr CCLA U	-	8,487.36
10003T: BA Harlech CCLA Investment	-	51,098.29
10004T: BA Elizabeth Davies CCLA T	42,399.64	39,840.20
CHDA: Property – Church Hall Dyffryn Ardudwy	67,500.00	67,500.00
EDEN: Edentree (Ecclesiastical) Account Llanfair	-	24,111.46
10005T: Bro Ardudwy Investments	170,640.62	-
PT2406C: Frank Somers Legacy Capital	2,456.30	2,315.70
PT2406I: Frank Somers Legacy Income	13,331.78	12,568.70
PT2608: Dorothy Jane Lewis Legacy	3,883.49	3,397.30
PT2658: Jenny Lister Legacy	3,182.60	2,784.16
PT2665: Ethel Rose Roberts Legacy	12,702.88	11,112.55
<b>Total Fixed assets</b>	<b>316,097.31</b>	<b>298,976.93</b>
<b>Current assets</b>		
00006: Llanaber-Barmouth Current Account	-	3,548.00
00009: Paypal Account	-	-
00014: Frank Somers Legacy Deposit Account	1,997.53	623.24
00015: Bro Ardudwy Current Account	36,244.62	10,752.73
00018: HSBC Current Account Dyffryn & Talybont	-	34.47
00030: Vestry Safe St John's	1,285.01	280.00
10001: BA Llanbedr COIF	6,517.51	6,517.51
10003: BA Harlech COIF	-	4,882.81
10004: BA Llanddwywe COIF	-	10,152.17
10005: BA Llanfair COIF	-	13,182.67
10006: BA Llanfihangel COIF	-	9,423.27
Z06: HMRC GASDS/Gift Aid Receivable	-	3,777.01
Z07: Grants Due	-	13,942.80
<b>Total Current assets</b>	<b>39,527.16</b>	<b>77,116.68</b>
<b>Liabilities</b>		
6601: Loans Payable	-	-
6699: Agency collections	256.29	256.29
Z0001: Expenses Due	-	2,486.40
Z04: Accounts Payable	-	-
<b>Total Liabilities</b>	<b>2,56.29</b>	<b>2,742.69</b>
<b>Net Asset surplus (deficit)</b>	<b>355,368.18</b>	<b>373,350.92</b>
<b>Reserves</b>		
Excess / (Deficit) to date	(37,234.20)	(96,968.47)
Z01: Starting balances	354,258.91	441,712.86
Z02: Other gains/(losses)	47,343.47	29,951.53
Z03: Gains/(losses) on reval of fixed assets	-	(1,345.00)
<b>Total Reserves</b>	<b>355,368.18</b>	<b>373,350.92</b>

#### Represented by Fund Categories:

Unrestricted	16,010.39	31,561.27
Designated	210,177.76	224,973.75
Restricted	64,555.12	57,365.99
Endowment	64,624.91	59,449.91
<b>Total</b>	<b>355,368.18</b>	<b>373,350.92</b>