

# Ardal Weinidogaeth Bro Ardudwy Ministry Area

England & Wales · Charity number 1146546

## Details

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|             |                                                                                                                         |
|-------------|-------------------------------------------------------------------------------------------------------------------------|
| Other names | CHURCH IN WALES PARISH OF BRO ARDUDWY, CHURCH IN WALES PAROCHIAL CHURCH COUNCIL OF THE PARISH OF LLANABER WITH BARMOUTH |
| Status      | Registered                                                                                                              |
| Legal form  | Other                                                                                                                   |
| Registered  | 2012-03-23                                                                                                              |
| Register    | <a href="#">View on the Charity Commission register</a>                                                                 |

## Contact

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|         |                                                                              |
|---------|------------------------------------------------------------------------------|
| Address | Church Hall<br>Dyffryn Ardudwy<br>LL44 2EP                                   |
| Phone   | 01341555550                                                                  |
| Email   | <a href="mailto:enquiries@broardudwy.church">enquiries@broardudwy.church</a> |
| Website | <a href="https://broardudwy.church">https://broardudwy.church</a>            |

## Activities

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**Objects:** THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL, IN THE PARISH.

**Activities:** Please view the TAR for the list of activities that the charity has undertaken for this year.

## Classification

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- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

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- Gwynedd

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £80,027 | £105,737    | -      | -         |
| 2023-12-31 | £72,700 | £105,479    | -      | -         |
| 2022-12-31 | £82,743 | £132,558    | -      | -         |
| 2021-12-31 | £61,491 | £99,656     | -      | -         |
| 2020-12-31 | £61,492 | £98,726     | -      | -         |

## Trustees

| Name                        | Role  | Appointed  |
|-----------------------------|-------|------------|
| Rev Benedict Lloyd Griffith | Chair | 2023-03-22 |
| Cathy Wood                  |       | 2022-05-17 |
| David Anthony Hughes        |       | 2016-04-20 |
| Garth Wigglesworth          |       | 2021-04-26 |
| JOHN LLEWELYN RICHARDS      |       | 2022-05-17 |
| John Tecwyn Williams        |       | 2016-04-20 |
| Millie Christina Edwards    |       | 2015-09-15 |
| Patricia Joy Wynn Lloyd     |       | 2015-09-15 |
| Rev Linda Rosemary Baily    |       | 2022-05-17 |
| Sarah Jane Foskett          |       | 2022-05-17 |
| Sue Gaynor Jones            |       | 2015-09-15 |

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# Accounts

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Ardal Weinidogaeth  
Bro Ardudwy  
Ministry Area  
Elusen/Charity 1146546

Adroddiad Blynyddol a Datganiadau Ariannol  
Annual Report and Financial Statements

Ar gyfer y flwyddyn yn diweddaru  
31 Rhagfyr 2024

For the year ending  
31<sup>st</sup> December 2024

## Croeso

Mae St Paul yn ysgrifennu at y Cristnogion yng Ngholose: “beth bynnag a wnewch mewn gair neu weithred, gwnewch bopeth yn enw'r Arglwydd Iesu, gan ddiolch i Dduw'r Tad trwyddo.” Ymddengys i mi mai crynodeb defnyddiol yw'r geiriau hyn o Golosaidiaid 3:17 o'r hyn y mae ein galwad fel Eglwys yma yn Fro Ardudwy yn ei olygu; dylai ein bywyd cymunedol a'n bywydau personol gael eu harwain gan y fraint i wneud popeth yn enw'r Arglwydd Iesu, gan ddiolch i Dduw y Tad trwyddo. Wrth inni edrych yn ôl ar flwyddyn arall eto, credaf fod cymaint y dylem ei ddiolch i Dduw amdano.

Credaf y dylai'r diolch ddechrau gyda'n Llan Llanast syfrdanol a gynhelir i ni yn Eglwys St Ioan Abermaw. Mae chwe deg o blant gyda'u rhieni a/neu eu hynafiaid yn mynychu'n rheolaidd. Byddwn yn synnu pe gellid darganfod unrhyw eglwys yn y DU a fyddai ddim yn ystyried hynny'n rhyfeddol — mae'n digwydd yma yn Fro Ardudwy. Hoffwn ychwanegu fy nioch o galon i bawb sy'n cefnogi'r weinidogaeth bwerus hon mewn unrhyw fodd bynnag y maent yn gwneud.

Yn ystod y flwyddyn ddiwethaf buom yn anrhydeddu gyda chynnal dau achlysur sifil pwysig; y cyntaf oedd Datganiad Uchel Swyddog Sir Gwynedd a gynhaliwyd yn Eglwys St Pedr Llanbedr. Yr wyf yn ddiolchgar i Sara, Uchel Siryf eleni, am ofyn i ni gynnal y digwyddiad pwysig hwn a hefyd am yr anrhydedd o wasanaethu fel ei phriodasau yn ystod ei blwyddyn fel Uchel Siryf. Buom hefyd yn anrhydeddu cynnal y Gwasanaeth Sifil cyntaf yn Abermaw ers rhai blynyddoedd i ddathlu blwyddyn Owain fel Maer. Roedd y gwasanaeth hefyd yn cynnwys agoriad swyddogol Arddangosfeydd Hanes

## Welcome

St Paul writing to the Christians in Colossae tells them: “whatever you do in word or deed, do everything in the name of the Lord Jesus giving thanks to God the Father through him.” These words from Colossians 3 v17 are it seems to me a useful summary of what our calling as the Church here in Bro Ardudwy is, our common life, our personal lives should be guided by this principle to do everything in the name of the Lord Jesus, giving thanks to God the Father through him. As we look back over yet another year, there is I feel much that we should be giving thanks to God for.

I feel that thanksgiving should begin with our astounding Messy Church hosted for us a St John's Barmouth. Sixty children with their parents and/or grandparents regularly attend. I would be amazed to discover any church anywhere in the UK that didn't regard that as remarkable and it's happening right here in Bro Ardudwy. I must add my heartfelt thanks to everyone who supports this powerful ministry in whatever way they do.

During the past year we've been honoured to host two important civic occasions, the first of these was the Declaration for the High Sheriff of Gwynedd which took place at St Peter's Llanbedr. I'm grateful to Sara this year's High Sheriff for asking us to host this significant event and also for the honour I've had of serving as her chaplain during her shrieval year. We also had the honour of hosting the first Civic Service in Barmouth for some years celebrating Owain's year as Mayor. The service also included the official opening of the Barmouth History Displays, now a permanent fixture in St John's and much enjoyed by visitors and locals alike.

Abermaw, sydd bellach yn sefydlog yn St Ioan ac yn cael ei fwynhau gan ymwelwyr a phobl leol yn iawn.

Ynghyd â'r rhain bu digwyddiadau eraill o bwys: cynhaliwyd 10 priodas yn ein heglwys dros y flwyddyn ynghyd ag dros 20 angladd gan gynnwys angladd ein brawd annwyl Terry Bond.

Mae Agor y Llyfr yn parhau i gael ei gyflwyno yn Ysgol y Traeth ac Ysgol Dyffryn Ardudwy a fy nioch difrifol i'r enaidoedd dewr sy'n gwneud hyn yn bosibl.

Mae cangen Undeb y Mamau yn ffynnu o hyd, dan arweiniad medrus Val Smedley; mae Grŵp Echo yn cymdeithasu yn Neuadd yr Eglwys ar foreau Mawrth a'r Coffi Boreol ar ddydd Mercher yn Llanfair bellach yn sefydledig ac yn cael ei werthfawrogi'n fawr.

Byddai'n anghywir o'r uchod i farnu nad ydym yn wynebu heriau sylweddol wrth geisio dilyn cyngor St Paul; mae heriau mawr o'n blaenau. Un o'r prif faterion yw ein sefyllfa ariannol lle nad yw'r arian a roddir yn ddigon i dalu costau darparu gweinidogaeth y gobeithiaf ac yr wyf yn mynegi fy myfyron ei bod o bwys i bobl. Buom yn rhugl i'w weld fod yr Esgobaeth yn gofyn am ddim ond ugain mil o bunnoedd yn 2025 ond mae hynny yn llai na trydedd ran o'r swm yr ydym yn realistig o angen talu i gyllido'r weinidogaeth y mae ein cymunedau yn ei chael.

Byddai'n anghywir i gloi'r adroddiad hwn heb fynegi fy nioch difrifol o'n calon i'n Wardeiniaid a'n Arweinyddion Addoli Lleol sydd rhyngddyn nhw'n gwneud cymaint mor raslon i sicrhau bod bywyd a thystiolaeth yr Eglwys yma yn Fro Ardudwy yn parhau i

Alongside these there have been other significant events, 10 weddings were celebrated in our churches during the year along with in excess of 20 funerals including that of our dear brother Terry Bond.

Open the Book continues to be delivered in Ysgol y Traeth and Ysgol Dyffryn Ardudwy and my sincere gratitude is due to those gallant souls who make this possible.

Our Mothers Union branch continues to thrive, ably lead by Val Smedley, the Echo Group meets in the Church Hall on Tuesday mornings and the Wednesday Coffee Morning in Llanfair is now well established and greatly valued.

To conclude from the foregoing that we don't face significant challenges as we endeavour to follow St Paul's advice would be clearly erroneous; there are significant challenges facing us. Not least of these is our financial situation where the money being donated is simply not sufficient to meet the costs of providing the ministry that I hope and pray people still value. We've been blessed that in 2025 the Diocese is asking us for only twenty thousand pounds but this is less than a third of the amount that we realistically need to be paying to fund the ministry our communities receive.

It would be wrong to conclude this report without expressing my sincere and heartfelt thanks primarily to our Churchwardens and Local Worship Leaders who between them do so much so gracefully to ensure that the life and witness of the Church here in Bro Ardudwy

ffynnu, a hefyd i bawb ohonoch sy'n rhannu gyda mi'r anrhydedd mawr o fod yn chwi'n ffrindiau a brawdol yn Crist yma yn Fro Ardudwy. Rwyf o hyd yn teimlo mor fendithiol i fod yma yn gwasanaethu gyda chi yn y rhan anhygoel a fendithiol hon o winllan Grist. Wrth ysgrifennu hyn, mae rhai aelodau o'n cyfeillgarwch wedi profi anawsterau mawr eleni ac mae ein meddyliau a'n pregethau arnynt.

Gadewch i ni ddychwelyd at eiriau St Paul: "Gwnewch bopeth yn enw'r Arglwydd Iesu, gan ddiolch i Dduw'r Tad trwyddo." Pan ysgrifennodd Paul y geiriau hynny, roedd yr Eglwys yng Ngholose yn lleiafrif bach a gaethiwyd; cyn belled â'n bod yn gallu dilyn y cyngor hwnnw'n ffyddlon, gan fyw'r newyddion da am Iesu Grist, yna fel yn nwyfoliad enwog Julian of Norwich, "byr yw popeth yn iawn, a bydd popeth yn iawn, a bydd pob math o bethau yn iawn."

Gyda fy nghariad a'm gweddïau fel erioed.

continues to thrive but also to each and everyone of you who share with me the great privilege of being sisters and brothers in Christ here in Bro Ardudwy, I Still feel enormously blessed to be here service with you in this amazing and blessed part of Christ's vineyard. While writing that, there are some members of our fellowship who've been experiencing significant difficulties this year and our thoughts and prayers enfold them.

Let's return to those words from st Paul; "Do everything in the name of the Lord Jesus giving thanks to God the Father through him." When Paul wrote those words, the Church in Colossae was a small, persecuted minority and as long as we can continue faithfully following that advice, living out the good news of Jesus Christ then in Julian of Norwich's famous phrase, "all shall be well, and all shall be well, and all manner of things shall be well."

With my love and prayers as ever.

Ben

Arweinydd Ardal Weinidogaeth | Ministry Area Leader

## GWYBODAETH WEINYDDOL

Mae Ardal Weinidogaeth Bro Ardudwy (Elusen Gofrestredig 1146546) yn Ardal Weinidogaeth yn yr Eglwys yng Nghymru sydd wedi'i lleoli yn Archddiaconiaeth Meirionydd yn Esgobaeth Bangor. Mae ardal ddaearyddol Bro Ardudwy yn cychwyn yn y gogledd yn Llandecwyn ac yn gorffen yn y de ym Mhontddu. Yn gynwysedig o fewn Bro Ardudwy mae cymunedau ac eglwysi Llandecwyn (Tecwyn Sant), Talsarnau, Ynys (Sant Mihangel, Llanfihangel y Traethau), Harlech (Tanwg Sant), Llanfair (y Santes Fair), Llandanwg (Tanwg Sant), Llanbedr (Pedr Sant), Dyffryn Ardudwy, Talybont (y Santes Dwywe), Llanaber (Bodfan Sant a'r Santes Fair), Abermaw (Sant Ioan a Dewi Sant) a Bontddu.

Gellir cysylltu â'r Ardal Weinidogaeth mewn sawl ffordd:

Post: Neuadd yr Eglwys, Dyffryn Ardudwy, Gwynedd, LL44 2EP  
Ffôn: 01341 555 550  
E-bost: [enquiries@broardudwy.church](mailto:enquiries@broardudwy.church)  
Gwe: <https://broardudwy.church>  
Facebook: [www.facebook.com/broardudwy](https://www.facebook.com/broardudwy)

## ADMINISTRATIVE INFORMATION

The Ministry Area of Bro Ardudwy (Registered Charity 1146546) is a Ministry Area of the Church in Wales situated in the Archdeaconry of Meirionydd within the Diocese of Bangor. The geographical area of Bro Ardudwy begins in the North at Llandecwyn and ends in the South at Bontddu. Contained within Bro Ardudwy are the communities and Churches of Llandecwyn (St Tecwyn), Talsarnau, Ynys (St Michael, Llanfihangel y Traethau), Harlech (St Tanwg), Llanfair (St Mary), Llandanwg (St Tanwg), Llanbedr (St Peter), Dyffryn Ardudwy, Talybont (St Dwywe), Llanaber (St Bodfan & St Mary), Barmouth (St John and St David) and Bontddu.

The Ministry Area can be contacted in a variety of ways:

Post: The Church Hall, Dyffryn Ardudwy, Gwynedd, LL44 2EP  
Telephone: 01341 555 550  
Email: [enquiries@broardudwy.church](mailto:enquiries@broardudwy.church)  
Web: <https://broardudwy.church>  
Facebook: [www.facebook.com/broardudwy](https://www.facebook.com/broardudwy)

Rhestrir aelodau Cyngor Ardal Weinidogaeth (CAW) sydd wedi gwasanaethu fel aelodau cyngor ac ymddiriedolwyr ar gyfer 2023 isod:

Ministry Area Council (MAC) members who have served as council members and trustees for 2023 are listed below.

*Arweinydd Ardal Weinidogaeth / Ministry Area Leader*

Rev Ben Griffith

*Warden Ardal /Ministry Area Warden:*

Owain Gwilym Pritchard

*Warden Ardal wedi'i ethol yn y CFB/Ministry Area Warden elected at the AVM:*

Susan Jones

*Trysorydd / Treasurer*

Sarah Foscett

*Ysgrifenydd Ardal Weinidogaeth/Ministry Area Secretary*

Jan Cadwell

*Is-wardeiniaid Eglwysi a benodwyd yn y Cyfarfod Ffestri Blynyddol/Sub Wardens for Churches appointed to be trustees at the Annual Vestry Meeting:*

St Michael (Llanfihangel)

Tecwyn Williams

St Tanwg (Harlech)

Joy Lloyd

St Mary (Llanfair)

Garth Wigglesworth

St Tanwg (Llandanwg)

Kathy Wood

St Peter (Llanbedr)

Dianne Howie

St Dwywe (Talybont)

Millie Edwards

SS Mary & Bodfan (Llanaber)

David Hughes

Ex-Officio:

Linda Baily

## STRWYTHUR, LLYWODRAETHU A RHEOLI

Mae'r Eglwys yng Nghymru yn cael ei llywodraethu gan ei Chyfansoddiad, a sefydlwyd o dan adran 13 (1) o Ddeddfau Eglwys Gymreig 1914, fel y'i diwygir o bryd i'w gilydd gan ei Chorff Llywodraethol. Oherwydd newidiadau sefydliadol sydd ar y gweill ar hyn o bryd yn yr Eglwys yng Nghymru, mae gan y CAW yr un pwerau â Chyngor Plwyf Eglwys (CEP) a'r prif wahaniaeth yw maint a chwmpas CAW yn llawer mwy na CPE traddodiadol. Nid yw'r CAW yn gorff corfforaethol. Mae ei gyfansoddiad, ei weithdrefnau a'i bwerau yn cael eu rheoli gan y Cyfansoddiad, sy'n darparu bod yn rhaid i bob aelod, cyn cymryd ei swydd, lofnodi datganiad y bydd ef neu hi yn rhwym i'r Cyfansoddiad.

Mae'r Cyfansoddiad hefyd yn darparu mai aelodau'r CAW fydd: Y Periglor, y Ficeriaid a'r Curadiaid Cynorthwyol; dau warden eglwys, un wedi'i benodi gan y Periglor ac un wedi'i ethol yn y Cyfarfod Festri Flynyddol (CFF); hyd at 25 aelod lleig a etholwyd yn yr CFF, 1 Ysgrifennydd a Thrysorydd cyfetholedig (os nad yw eisoes yn gynswyddog neu wedi'i ethol); a hyd at 7 aelod cyfetholedig pellach.

Etholir yr aelodau CAW etholedig yn y Cyfarfod Festri Flynyddol gan aelodau'r gynulleidfa sydd ar gofrestr etholiadol yr Ardal Weinidogaeth. Anogir pawb dros 18 oed sy'n mynychu gwasanaethau ac sy'n aelodau o'r gynulleidfa i gofrestru ar Rôl yr Etholwyr a cheisio cael eu hethol i'r CAW.

## STRUCTURE, GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. Due to organisational changes currently underway within the Church in Wales the MAC has the same powers as a Parochial Church Council (PCC) with the main difference being the size and coverage of a MAC being much larger than a traditional PCC. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution also provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); up to 25 lay members elected at the AVM, 1 co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members.

The elected MAC members are elected at the Annual Vestry Meeting by the members of the congregation who are on the electoral roll of the Ministry Area. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC.

## AMCANION A GWEITHGAREDDAU

Mae'r Eglwys yng Nghymru yn Dalaith o fewn y Cymun Anglicanaidd ac mae'n ceisio hyrwyddo'r grefydd Gristnogol trwy genhadaeth fyd-eang. Amcanion Cyngor Ardal Weinidogaeth (CAW) yw sicrhau bod bywyd a gwaith yr Eglwys ym Mhlwyf Bro Ardudwy yn helpu i gyflawni'r genhadaeth honno, yn lleol ac yn ehangach.

Mae'r CAW yn ymwybodol o ganllawiau'r Comisiwn Elusennau ar fudd cyhoeddus yn "Hyrwyddo Crefydd er Budd y Cyhoedd" ac mae ganddo sylw iddo wrth weinyddu Ardal Weinidogaeth Bro Ardudwy. Cred y CAW, trwy gyflawni ei gyfrifoldeb i weithio ar y cyd â'r periglor yn yr Ardal Weinidogaeth a chydweithredu ym mhob mater sy'n peri pryder a phwysigrwydd i hyrwyddo cenhadaeth gyfan yr Eglwys, yn fugeiliol, efengylaidd, cymdeithasol ac eciwmenaidd, mae'n darparu budd i'r cyhoedd trwy:

- darparu adnoddau a chyfleusterau ar gyfer addoli cyhoeddus, gofal bugeiliol a datblygiad ysbrydol, moesol a deallusol, i'w haelodau ac i unrhyw un sy'n dymuno elwa o'r hyn y mae'r Eglwys yn ei gynnig;
- hyrwyddo gwerthoedd Cristnogol, a gwasanaeth gan aelodau'r Eglwys ym Mhlwyf Bro Ardudwy i'w cymunedau, er budd unigolion a'r gymdeithas gyfan.

Mae'r CAW yn gyfrifol, ymhlith pethau eraill, am y gyllideb blwyfol a'r holl wariant oddi tani, gofalu a chynnal adeiladwaith yr Eglwys a'r Mynwentydd y mae'n berchen arnynt, ac am unrhyw gamau neu fater arall a gyfeirir ato yn unol â'r Cyfansoddiad, a hefyd y sianel gyfathrebu arferol rhwng plwyfolion ac Esgob yr Esgobaeth.

## OBJECTIVES AND ACTIVITIES

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The Ministry Area Council's (MAC) objectives are to ensure that Church life and work within the Ministry Area of Bro Ardudwy help to fulfil that mission, both locally and more widely.

The MAC is aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the Ministry Area of Bro Ardudwy. The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Ministry Area and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;
- promoting Christian values, and service by members of the Churches in the Ministry Area of Bro Ardudwy to their communities, to the benefit of individuals and society as a whole.

The MAC is responsible, inter alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards it owns, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

## Adroddiad yr Archwiliwr Annibynnol

### I Ymddiriedolwyr Ardal Weinidogaeth Bro Ardudwy

Adroddaf i'r ymddiriedolwyr ar fy archwiliad o gyfrifon elusen Ardal Weinidogaeth Bro Ardudwy am y flwyddyn yn diweddu 31 Rhagfyr 2024.

#### Cyfrifoldebau'r ymddiriedolwyr a'r archwiliwr

Mae aelodau Cyngor Ardal Weinidogaeth Ardal Weinidogaeth Bro Ardudwy (y cyfeirir atynt o hyn ymlaen fel y CAW) fel ymddiriedolwyr sy'n gyfrifol am baratoi'r cyfrifon yn unol â gofynion Deddf Elusennau 2011 ("y Ddeddf").

Adroddaf mewn perthynas â'm harchwiliad o gyfrifon yr Ymddiriedolaeth a gwblhawyd o dan adran 145 o Ddeddf 2011 ac wrth ymgymryd â'm harchwiliad, dilyna is yr holl Gyfarwyddiadau cymwys a roddwyd gan y Comisiwn Elusennau o dan adran 145(5)(b) o'r Ddeddf.

Fy nghyfrifoldeb i yw:

- archwilio'r cyfrifon o dan adran 145 o Ddeddf Elusennau 2011
- dilyn y gweithdrefnau a osodwyd yn y Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau (o dan adran 145(5)(b) o Ddeddf Elusennau 2011); a
- datgan a yw materion arbennig wedi dod at fy sylw.

#### Sail adroddiad yr archwiliwr annibynnol

Cyflawnais fy archwiliad yn unol a'r Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau. Mae archwiliad yn cynnwys adolygu'r cofnodion cyfrifyddu a gedwir gan yr elusen a chymharu'r cyfrifon a gyflwynir a'r cofnodion hynny. Hefyd mae'n cynnwys ystyried unrhyw eitemau neu ddatgeliadau anarferol yn y cyfrifon, a cheisio esboniadau gennych chi fel ymddiriedolwyr ynghylch materion o'r fath. Nid yw'r gweithdrefnau a ddilynwyd yn darparu'r holi dystiolaeth a fyddai'n ofynnol mewn archwiliad ariannol ac o ganlyniad ni roddwyd unrhyw fam ynghylch a yw'r cyfrifon yn rhoi 'darlun gwir a theg' ac mae'r adroddiad wedi'i gyfyngu i'r materion hynny a nodwyd yn y datganiad nesaf.

#### Datganiad yr archwiliwr annibynnol

Rwyf wedi cwblhau fy archwiliad. Cadarnhaf nad yw unrhyw faterion perthnasol wedi dod i'm sylw mewn perthynas â'r archwiliad sy'n rhoi achos i mi gredu, mewn unrhyw agwedd perthnasol:

☒ ni chafodd cofnodion cyfrifyddu eu cadw yn unol ag adran 130 o'r Ddeddf Elusennau; neu

☒ nid yw'r cyfrifon yn cyfateb â'r cofnodion cyfrifyddu; neu

☒ nid yw'r cyfrifon yn cydymffurfio â'r gofynion cymwys yn ymwneud â ffurf a chynnwys cyfrifon a amlinellir yn Rheoliadau Elusennau (Cyfrifon ac Adroddiadau) 2008 heblaw unrhyw ofyniad bod y cyfrifon yn rhoi darlun 'gwir a theg' nad yw'n fater i'w ystyried fel rhan o archwiliad annibynnol.

Nid oes unrhyw bryderon gennyf ac nid wyf wedi dod ar draws unrhyw faterion eraill mewn perthynas â'r archwiliad y dylid dwyn sylw atynt yn yr adroddiad hwn er mwyn sicrhau dealltwriaeth briodol o'r cyfrifon.

**Llofnodwyd:**

**Dyddiad:**

**13/08/2025**

**Enw:** Mrs Kelly Edwards

**Cyfeiriad:** Ty Deiniol  
Cathedral Close  
Bangor  
Gwynedd  
LL57 1RL

## Independent Examiner's Report

### To the Trustees of Bro Ardudwy Ministry Area

I report to the trustees on my examination of the accounts of the Bro Ardudwy Ministry Area charity for the year ended 31<sup>st</sup> December 2024.

#### Respective responsibilities of Trustees and Examiner

The Ministry Area Council members of the Ministry Area of Bro Ardudwy (henceforth referred to as the MAC) as trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Charities Act); and
- to state whether particular matters have come to my attention.

#### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**13/08/2025**

**Name:** Mrs Kelly Edwards

**Address:** Ty Deiniol  
Cathedral Close  
Bangor  
Gwynedd  
LL57 1RL

## Datganiad ar Weithgareddau Cyllidol

### Statement of Financial Activities

Am y cyfnod o 01 Ionawr 2024 i 31 Rhagfyr 2024

For the period from 01 January 2024 to 31 December 2024

|                                                             | Unrestricted funds | Designated funds   | Restricted funds | Endowment funds  | Total funds        | Prior year total funds |
|-------------------------------------------------------------|--------------------|--------------------|------------------|------------------|--------------------|------------------------|
| <b><i>Income and endowments from:</i></b>                   |                    |                    |                  |                  |                    |                        |
| Donations and legacies                                      | 49,593.48          | -                  | 1,761.00         | -                | 51,354.48          | 51,005.06              |
| Income from charitable activities                           | 16,632.08          | -                  | 1,166.00         | -                | 17,798.08          | 11,589.61              |
| Other trading activities                                    | 3,066.46           | 2,893.50           | -                | -                | 5,959.96           | 6,485.07               |
| Investments                                                 | 2,477.69           | -                  | 2,358.87         | 78.25            | 4,914.81           | 3,620.26               |
| Other income                                                | -                  | -                  | -                | -                | -                  | -                      |
| <b>Total income</b>                                         | <b>71,769.71</b>   | <b>2,893.50</b>    | <b>5,285.87</b>  | <b>78.25</b>     | <b>80,027.33</b>   | <b>72,700.00</b>       |
| <b><i>Expenditure on:</i></b>                               |                    |                    |                  |                  |                    |                        |
| Expenditure on charitable activities                        | 94,259.30          | 5,692.88           | 5,785.23         | -                | 105,737.41         | 105,479.37             |
| Other expenditure                                           | -                  | -                  | -                | -                | -                  | -                      |
| <b>Total expenditure</b>                                    | <b>94,259.30</b>   | <b>5,692.88</b>    | <b>5,785.23</b>  | <b>-</b>         | <b>105,737.41</b>  | <b>105,479.37</b>      |
| <b>Net income / (expenditure) resources before transfer</b> | <b>(22,489.59)</b> | <b>(-2,799.38)</b> | <b>(499.36)</b>  | <b>78.25</b>     | <b>(25,710.08)</b> | <b>(32,779.37)</b>     |
| <b><i>Transfers</i></b>                                     |                    |                    |                  |                  |                    |                        |
| Gross transfers between funds – in                          | 28,960.27          | 2,278.25           | 530.00           | -                | 31,768.52          | -                      |
| Gross transfers between funds – out                         | (2,808.25)         | (28,960.27)        | -                | -                | (31,768.52)        | -                      |
| <b><i>Other recognised gains / losses</i></b>               |                    |                    |                  |                  |                    |                        |
| Gains/losses on investment assets                           | 2,218.03           | -                  | 763.07           | 2,329.54         | 5,310.64           | 13,002.39              |
| Gains on revaluation, fixed assets, charity's own use       | -                  | -                  | -                | -                | -                  | -                      |
| <b>Net movement in funds</b>                                | <b>5,880.46</b>    | <b>(29,481.40)</b> | <b>793.71</b>    | <b>2,407.79</b>  | <b>(20,399.44)</b> | <b>(19,776.98)</b>     |
| <b><i>Reconciliation of funds</i></b>                       |                    |                    |                  |                  |                    |                        |
| <b>Total funds brought forward</b>                          | <b>5,236.69</b>    | <b>109,397.78</b>  | <b>62,266.73</b> | <b>70,031.17</b> | <b>246,932.37</b>  | <b>266,709.35</b>      |
| <b>Total funds carried forward</b>                          | <b>11,117.15</b>   | <b>79,916.38</b>   | <b>63,060.44</b> | <b>72,438.96</b> | <b>226,532.93</b>  | <b>246,932.37</b>      |

## Cyfansymiau'r Cronfeydd ar 31/12/2024 a Disgrifiadau

### Fund Totals as at 31/12/2024 and Descriptions

|                           | Description                                         | As at<br>31/12/2024 | As at<br>31/12/2023 |
|---------------------------|-----------------------------------------------------|---------------------|---------------------|
| <b>Unrestricted Funds</b> |                                                     |                     |                     |
| General Fund              | Unrestricted money for any purpose                  | 11,117.15           | 5,236.69            |
| <b>Designated Funds</b>   |                                                     |                     |                     |
| Bro Business Development  | Fund for all Bro Projects and Developments          | 3,073.74            | 12,034.01           |
| Bro Building Fund         | Fund for building maintenance across the area       | 54.00               | -                   |
| Church Hall Fund          | Funds designated for the Church Hall                | 111.52              | (1,984.35)          |
| Church Hall Property Fund | Fund holding 75% of the property value of the Hall  | 67,500.00           | 67,500.00           |
| St Ddwywe Repairs         | Fund for repairs and Maintenance at St Ddwywe       | 5,920.61            | 8,104.61            |
| Llanfihangel Maint & Rest | Funds maintenance and repairs at Llanfihangel       | 2,406.16            | 2,406.16            |
| St David Activity         | Fund for activities at St David's Barmouth          | (149.65)            | 337.35              |
| Operational Reserve       | Fund for Operational Reserve                        | -                   | 20,000.00           |
| Bro Training Fund         | Fund for volunteer training costs                   | 1,000.00            | 1,000.00            |
| <b>Restricted Funds</b>   |                                                     |                     |                     |
| Churchyard Fund           | Fund for Maintenance & Repairs to Churchyards       | 4,737.16            | 4,148.21            |
| Mission Outreach Fund     | Fund for Mission & Outreach                         | 154.77              | 280.00              |
| Llanaber Rest & Maint     | Funds maintenance and repairs at St Mary's Llanaber | 28,822.54           | 31,036.82           |
| Llanaber Bell Fund        | Fund to reinstate the bell at St Mary's Llanaber    | 1,761.00            | -                   |
| Llandanwg Rest & Maint    | Funds maintenance and restoration at Llandanwg      | 49.90               | 49.90               |
| Llanfair Maint & Rest     | Funds maintenance and repairs at St Mary's Llanfair | 21,868.46           | 21,615.19           |
| Llanfihangel Maint & Rest | Funds maintenance and repairs at Llanfihangel       | 4,366.61            | 3,836.61            |
| Harlech Churchyard Rails  | Fund to install safety rails at Harlech Churchyard  | 1,000.00            | 1,000.00            |
| St John Toilet Fund       | Fund for donation towards new toilet at St John's   | 300.00              | 300.00              |
| <b>Endowment</b>          |                                                     |                     |                     |
| Elizabeth Davies Trust    | Fund to hold capital of Elizabeth Davies Trust      | 47,866.21           | 46,808.79           |
| Llanaber Rest and Maint   | Endowment for maintenance and repairs at Llanaber   | 2,707.09            | 2,566.50            |
| Llanaber Charitable Fund  | Endowment for use of charitable purposes            | 7,787.55            | 7,383.10            |
| Llanfair Maint and Rest   | Endowment for maintenance and repairs at Llanfair   | 14,078.11           | 13,272.78           |

#### Represented by Fund Categories:

|              |                   |                   |
|--------------|-------------------|-------------------|
| Unrestricted | 11,117.15         | 5,236.69          |
| Designated   | 79,916.38         | 109,397.78        |
| Restricted   | 63,060.44         | 62,266.73         |
| Endowment    | 72,438.96         | 70,031.17         |
| <b>Total</b> | <b>226,532.93</b> | <b>246,932.37</b> |

## Dadansoddiad o Incwm a Gwariant

### Analysis of Income and Expenditure

Am y cyfnod o 01 Ionawr 2024 i 31 Rhagfyr 2024

For the period 01 January 2024 to 31 December 2024

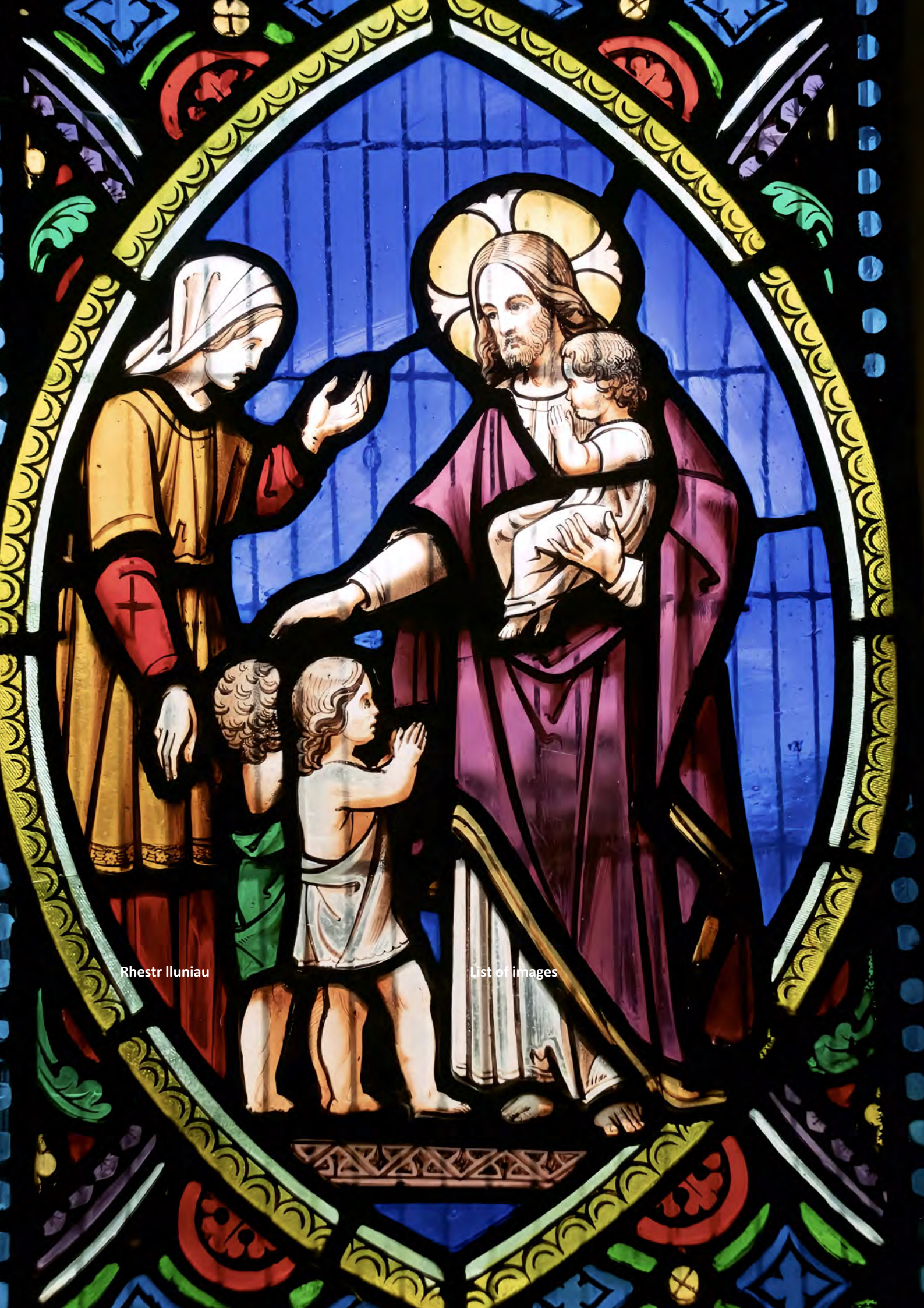
|                                                        | Unrestricted     | Designated      | Restricted      | Endmnt       | This Year        | Last Year        |
|--------------------------------------------------------|------------------|-----------------|-----------------|--------------|------------------|------------------|
| <b>Income and endowments</b>                           |                  |                 |                 |              |                  |                  |
| <i><b>Donations and legacies</b></i>                   |                  |                 |                 |              |                  |                  |
| Standing Order Giving                                  | 1,519.03         | -               | -               | -            | 1,519.03         | 135.00           |
| Occasional Giving via Bank                             | 1,030.97         |                 |                 |              | 1,030.97         | -                |
| Gift Aid Envelopes                                     | 643.00           | -               | -               | -            | 643.00           | 333.00           |
| Gift Direct                                            | 13,613.20        | -               | -               | -            | 13,613.20        | 16,090.85        |
| Loose plate offering                                   | 15,460.09        | -               | -               | -            | 15,460.09        | 11,716.00        |
| Wall safe / box donations                              | 9,096.15         | -               | -               | -            | 9,096.15         | 473.96           |
| One-off Gift Aid donations                             | 250.00           | -               | -               | -            | 250.00           | 3,694.00         |
| Donations appeals etc                                  | 5,206.86         | -               | 1,761.00        | -            | 6,967.86         | 3,997.91         |
| Contactless Donations                                  | 17.76            | -               | -               | -            | 14.76            | 132.43           |
| Recovered HMRC Gift Aid                                | 1,121.90         | -               | -               | -            | 1,121.90         | 1,276.37         |
| Recovered HMRC GASDS                                   | -                | -               | -               | -            | -                | 4,143.03         |
| Recovered Gift Direct Gift Aid                         | 1,637.52         | -               | -               | -            | 1,637.52         | 3,596.90         |
| Legacies                                               | -                | -               | -               | -            | -                | 5,415.61         |
| <i><b>Donations and legacies Totals</b></i>            | <b>49,593.48</b> | <b>-</b>        | <b>1,761.00</b> | <b>-</b>     | <b>51,354.48</b> | <b>51,005.06</b> |
| <i><b>Income from charitable activities</b></i>        |                  |                 |                 |              |                  |                  |
| Wedding Fees                                           | 7,280.00         | -               | -               | -            | 7,280.00         | 4,104.61         |
| Publication of Banns                                   | 150.00           | -               | -               | -            | 150.00           | -                |
| Funeral Fees                                           | 8,891.75         | -               | -               | -            | 8,891.75         | 6,440.00         |
| Burial Fees                                            | -                | -               | 997.00          | -            | 997.00           | 186.00           |
| Memorial Fees                                          | 310.33           | -               | 169.00          | -            | 479.33           | 859.00           |
| <i><b>Income from charitable activities Totals</b></i> | <b>16,632.08</b> | <b>-</b>        | <b>1,166.00</b> | <b>-</b>     | <b>17,798.08</b> | <b>11,589.61</b> |
| <i><b>Other trading activities</b></i>                 |                  |                 |                 |              |                  |                  |
| Fundraising                                            | 1,975.28         | -               | -               | -            | 1,975.28         | 2,569.23         |
| Other Funds Generated                                  | 83.50            | -               | -               | -            | 83.50            | 423.84           |
| Hall Rental Income                                     | -                | 2,893.50        | -               | -            | 2,893.50         | 3,272.00         |
| Sundry Income                                          | 822.10           | -               | -               | -            | 822.10           | -                |
| Church Building Rental                                 | 185.58           | -               | -               | -            | 185.58           | 220.00           |
| <i><b>Other trading activities Totals</b></i>          | <b>3,066.46</b>  | <b>2,893.50</b> | <b>-</b>        | <b>-</b>     | <b>5,959.96</b>  | <b>6,485.07</b>  |
| <i><b>Investments</b></i>                              |                  |                 |                 |              |                  |                  |
| Dividends/investment income                            | 2,477.69         | -               | 2,358.87        | 78.25        | 4,914.81         | 3,620.26         |
| <i><b>Investment Totals</b></i>                        | <b>2,477.69</b>  | <b>-</b>        | <b>2,358.87</b> | <b>78.25</b> | <b>4,914.81</b>  | <b>3,620.26</b>  |
| <b>Income and endowments Grand totals</b>              | <b>71,769.71</b> | <b>2,893.50</b> | <b>5,285.87</b> | <b>78.25</b> | <b>80,027.33</b> | <b>72,700.00</b> |

|                                                    | Unrestricted     | Designated      | Restricted      | Endmnt   | This Year         | Last Year         |
|----------------------------------------------------|------------------|-----------------|-----------------|----------|-------------------|-------------------|
| <b>Expenditure</b>                                 |                  |                 |                 |          |                   |                   |
| <i>Expenditure on charitable activities</i>        |                  |                 |                 |          |                   |                   |
| Diocesan share                                     | 48,000.00        | -               | -               | -        | 48,000.00         | 68,300.00         |
| Clergy expenses                                    | 2,510.25         | -               | -               | -        | 2,510.25          | 239.00            |
| Clergy expenses - mileage                          | 1,324.75         | -               | -               | -        | 1,324.75          | -                 |
| Clergy expenses – printing/postage etc             | 16.47            | -               | -               | -        | 16.47             | -                 |
| Parsonage - water                                  | 1,472.79         | -               | -               | -        | 1,472.79          | -                 |
| Parsonage - electricity                            | 317.64           | -               | -               | -        | 317.64            | -                 |
| Parsonage – Oil/wood/LPG/other                     | 359.22           | -               | -               | -        | 359.22            | -                 |
| Clergy – telephone/mobile/internet                 | 412.20           | -               | -               | -        | 412.20            | -                 |
| Maintenance of services                            | 608.71           | -               | -               | -        | 608.71            | 832.60            |
| Costs of vergers, organists, choir                 | 210.00           | -               | -               | -        | 210.00            | 240.00            |
| Music Instrument Tuning                            | 1,002.28         | -               | -               | -        | 1,002.28          | 150.00            |
| Costs of digital services (streaming)              | 15.00            | -               | -               | -        | 15.00             | 15.00             |
| Bank & Credit Card Charges                         | 197.95           | -               | -               | -        | 197.95            | 182.33            |
| Cost of printing, post, stationery                 | 266.65           | -               | -               | -        | 266.65            | 138.00            |
| Office and general expenditure                     | -                | -               | -               | -        | -                 | 46.99             |
| Leasing and Hire purchase charges                  | 737.31           | -               | -               | -        | 737.31            | 1,105.88          |
| Church operating costs – insurance                 | 10,379.40        | -               | -               | -        | 10,379.40         | 9,416.66          |
| Church operating costs – electricity               | 12,579.52        | -               | -               | -        | 12,579.52         | 4,706.67          |
| Church operating costs – gas                       | 5,521.86         | -               | -               | -        | 5,521.86          | 2,079.81          |
| Church operating costs – water                     | 367.11           | -               | -               | -        | 367.11            | 693.56            |
| Church repairs and maintenance                     | 3,973.20         | 2,184.00        | 3,780.00        | -        | 9,937.20          | 3,102.62          |
| Church Cleaning                                    | 560.00           | -               | -               | -        | 560.00            | 750.00            |
| Church operating costs – fire equip                | 481.99           | -               | -               | -        | 481.99            | 357.19            |
| Church Hall costs – electric                       | -                | 1,288.79        | -               | -        | 1,288.79          | 1,263.83          |
| Church Hall costs – insurance                      | -                | 721.59          | -               | -        | 721.59            | 659.69            |
| Church Hall costs – repairs                        | -                | -               | -               | -        | -                 | 204.50            |
| Church Hall costs – tel/mob                        | -                | 739.94          | -               | -        | 739.94            | 678.37            |
| Church Hall costs - water                          | -                | 271.56          | -               | -        | 271.56            | -                 |
| Churchyard grass cutting                           | -                | 487.00          | 1,880.00        | -        | 2,367.00          | 2,465.00          |
| Major building repairs                             | 2,945.00         | -               | -               | -        | 2,945.00          | 5,931.97          |
| Children & young people activity cost              | -                | -               | 125.23          | -        | 125.23            | -                 |
| Costs of church publications                       | -                | -               | -               | -        | -                 | 159.12            |
| Support of church charities                        | -                | -               | -               | -        | -                 | 1,777.00          |
| <i>Expenditure on charitable activities Totals</i> | <b>94,259.30</b> | <b>5,692.88</b> | <b>5,785.23</b> | <b>-</b> | <b>105,737.41</b> | <b>105,479.37</b> |
| <b>Expenditure Grand Totals</b>                    | <b>94,259.30</b> | <b>5,692.88</b> | <b>5,785.23</b> | <b>-</b> | <b>105,737.41</b> | <b>105,479.37</b> |

## Y Fantolen ar 31/12/2024

### Balance Sheet as at 31/12/2024

|                                              | As at<br>31/12/2024 | As at<br>31/12/2023 |
|----------------------------------------------|---------------------|---------------------|
| <b>Fixed assets</b>                          |                     |                     |
| 10004T: BA Elizabeth Davies CCLA T           | 47,866.21           | 46,808.79           |
| 10005T : Bro Ardudwy Investments             | 48,604.94           | 82,386.91           |
| CHDA: Property – Church Hall Dyffryn Ardudwy | 67,500.00           | 67,500.00           |
| PT2406C: Frank Somers Legacy Capital         | 2,707.09            | 2,566.50            |
| PT2406I: Frank Somers Legacy Income          | 24,692.97           | 13,929.90           |
| PT2608: Dorothy Jane Lewis Legacy            | 4,280.00            | 4,057.72            |
| PT2658: Jenny Lister Legacy                  | 3,507.55            | 3,325.38            |
| PT2665: Ethel Rose Roberts Legacy            | 13,999.86           | 13,272.78           |
| <b>Total Fixed assets</b>                    | <b>203,158.62</b>   | <b>233,847.98</b>   |
| <b>Current assets</b>                        |                     |                     |
| 00009: Paypal Account                        | 29.65               | 29.65               |
| 00014: Frank Somers Legacy Deposit Account   | 3,408.03            | 2,605.38            |
| 00015: Bro Ardudwy Current Account           | 18,687.50           | 10,004.51           |
| 00030: Vestry Safe St John's                 | 1,249.13            | 444.85              |
| <b>Total Current assets</b>                  | <b>23,374.31</b>    | <b>13,084.39</b>    |
| <b>Net Asset surplus (deficit)</b>           | <b>226,532.93</b>   | <b>246,932.37</b>   |
| <b>Reserves</b>                              |                     |                     |
| Excess / (Deficit) to date                   | (25,710.08)         | (32,779.37)         |
| Z01: Starting balances                       | 246,932.37          | 266,709.35          |
| Z02: Other gains/(losses)                    | 5,310.64            | (13,002.39)         |
| Z03: Gains/(losses) on reval of fixed assets | -                   | -                   |
| <b>Total Reserves</b>                        | <b>226,532.93</b>   | <b>246,932.37</b>   |
| <b>Represented by Fund Categories:</b>       |                     |                     |
| Unrestricted                                 | 11,117.15           | 5,236.69            |
| Designated                                   | 79,916.38           | 109,397.78          |
| Restricted                                   | 63,060.44           | 62,266.73           |
| Endowment                                    | 72,438.96           | 70,031.17           |
| <b>Total</b>                                 | <b>226,532.93</b>   | <b>246,932.37</b>   |



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List of images

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# Accounts

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Ardal Weinidogaeth  
Bro Ardudwy  
Ministry Area  
Elusen/Charity 1146546

Adroddiad Blynyddol a Datganiadau Ariannol  
Annual Report and Financial Statements

Ar gyfer y flwyddyn yn diweddaru  
31 Rhagfyr 2023

For the year ending  
31<sup>st</sup> December 2023

## Croeso

Wrth ichi ddarllen hwn, prin y mae'n gredadwy fod dros flwyddyn wedi mynd heibio ers ein Cyfarfod Festri Flynyddol ddiwethaf ym mis Mawrth 2023, ychydig ddyddiau cyn fy nghyfnod sefydlu fel Ficer ac Arweinydd Ardal Weinidogaeth a dyna flwyddyn fu hon. Ymddengys i mi wrth inni edrych yn ôl dros y misoedd diwethaf hyn fod llawer y mae angen inni fod yn ddiolchgar amdano ym mywyd a thystio'r Eglwys yma ym Mro Ardudwy. Hoffwn ddechrau gyda Llan Llanast, y gyntaf a gynhaliwyd gennym yn Nyffryn yr haf diwethaf. Mae bellach wedi hen ennill ei blwyf bob yn ail fis yn St Ioan gyda nifer fawr o blant a theuluoedd yn mynychu'n rheolaidd o bob rhan o'r Fro mor bell i'r gogledd â Harlech. Nid cyfle cenhadaeth wych yn unig yw hwn, ond hefyd yn ein hatgoffa y gallwn gyflawni cymaint mwy nag y gallem fod wedi'i wneud ar ein pennau ein hunain pan fyddwn yn gweithio gyda'n gilydd!

Roedd ein cyfarfod MAC Mawr ddechrau mis Mawrth yn achlysur arall pan oedd mor ysbrydoledig gweld y Fro yn gweithio ac yn cynllunio gyda'i gilydd. Roeddwn wrth fy modd yn gweld cynifer yn mynychu ein digwyddiadau arbennig yn y Cynhaeaf, Cofio, y Nadolig a'r Pasg. Mae hefyd yn bleser mawr bod yn rhan o'r ddau grŵp Agor y Llyfrau yn Ysgol y Traeth Abermaw ac Ysgol Dyffryn Ardudwy a gweld yr ymgysylltiad cadarnhaol sydd gan y plant yn y ddwy ysgol ar ei gyfer.

Ydyn ni wedi cyflawni popeth y gallwn ni weddio amdano a'i obeithio? Wrth gwrs ddim! A oes gennym unrhyw reswm dros hunanfodlonrwydd? Wrth gwrs ddim! A oes gennym ni dasg sylweddol o'n blaenau o

## Welcome

As you read this, it seems barely credible that over a year has passed since our last Annual Vestry Meeting in March 2023, just days before my induction as Vicar and Ministry Area Leader and what a year this has been. It seems to me that as we look back over these last months there is much for which we need to be thankful in the life and witness of the Church here in Bro Ardudwy. I'd like to begin with Messy Church, the first of which we held in Dyffryn last summer. It is now, well established on a bi monthly basis in St John's with a huge number of children and families regularly attending from across the Bro as far north as Harlech. This is not just a fantastic mission opportunity but also a reminder that when we work together we can achieve so much more than we could ever have done alone!

Our Big MAC meeting at the beginning of March was another occasion when it was so inspiring to see the Bro working and planning together. I was thrilled to see so many attending our special events at Harvest, Remembrance, Christmas and Easter. It's also a huge pleasure to be part of the two Open the Book groups at Ysgol y Traeth Barmouth and Ysgol Dyffryn Ardudwy and to see the positive engagement which the children in both schools have for it.

Have we achieved everything we might pray and hope for? Of course not! Have we any reason for complacency? Of course, not! Do we still have a significant task ahead? Definitely!! Do we have hope and confidence that the Lord is

hyd? Bendant!! A oes gennym obaith a hyder bod yr Arglwydd yn ein tywys yn y ffordd iawn ac a ydym yn ymdrechu i ddilyn yn ei gamau? Wrth gwrs ein bod ni.

Ni ddylem deimlo'n ddig am y dasg y mae Duw wedi'i neilltuo i ni wrth i ni geisio gwneud ei ewyllys a gwybod ei ewyllys, oherwydd rydyn ni'n gwybod bod gennym y rhoddion mwyaf, pobl anhygoel a gras a doethineb Duw i'n harwain ni. Gyda hynny, sut y gallwn ni fethu?

Wrth i ni ddechrau ar gam cyffrous nesaf ein taith pererinion, hoffwn ddiolch i bob un a phawb sy'n rhoi cymaint ohonyn nhw eu hunain ond diolch yn arbennig i Owain a Sue ein Wardeniaid Bro anhygoel a'n holl wardeiniaid ac Arweinwyr Addoliad Lleol am bopeth yr ydych chi a phopeth rydych chi'n ei wneud hebdo, Ni fyddai fy ngwaith yn anoddach, byddai'n amhosibl!

Gyda'm cariad a'm gweddïau fel erioed

guiding us in the right way and are we endeavouring to follow in his steps? Of course we are.

We should not feel daunted about the task God has assigned to us as we seek to do His will and know His will, because we know we have the greatest of gifts, incredible people and the grace and wisdom of God to guide us. with that how can we fail?

As we embark on the next exciting phase of our pilgrim journey, I want to thank each and everyone who give so much of themselves but an especial thank you to Owain and Sue our incredible Bro Wardens and all of our wardens and Local Worship Leaders for all that you are and all that you do for without it, my task wouldn't be harder, it would be impossible!

With my love and prayers as ever

Ben  
Arweinydd Ardal Weinidogaeth | Ministry Area Leader

## GWYBODAETH WEINYDDOL

Mae Ardal Weinidogaeth Bro Ardudwy (Elusen Gofrestredig 1146546) yn Ardal Weinidogaeth yn yr Eglwys yng Nghymru sydd wedi'i lleoli yn Archddiaconiaeth Meirionydd yn Esgobaeth Bangor. Mae ardal ddaearyddol Bro Ardudwy yn cychwyn yn y gogledd yn Llandecwyn ac yn gorffen yn y de ym Mhontddu. Yn gynwysedig o fewn Bro Ardudwy mae cymunedau ac eglwysi Llandecwyn (Tecwyn Sant), Talsarnau, Ynys (Sant Mihangel, Llanfihangel y Traethau), Harlech (Tanwg Sant), Llanfair (y Santes Fair), Llandanwg (Tanwg Sant), Llanbedr (Pedr Sant), Dyffryn Ardudwy, Talybont (y Santes Dwywe), Llanaber (Bodfan Sant a'r Santes Fair), Abermaw (Sant Ioan a Dewi Sant) a Bontddu.

Gellir cysylltu â'r Ardal Weinidogaeth mewn sawl ffordd:

Post: Neuadd yr Eglwys, Dyffryn Ardudwy, Gwynedd, LL44 2EP  
Ffôn: 01341 555 550  
E-bost: [enquiries@broardudwy.church](mailto:enquiries@broardudwy.church)  
Gwe: <https://broardudwy.church>  
Facebook: [www.facebook.com/broardudwy](https://www.facebook.com/broardudwy)

## ADMINISTRATIVE INFORMATION

The Ministry Area of Bro Ardudwy (Registered Charity 1146546) is a Ministry Area of the Church in Wales situated in the Archdeaconry of Meirionydd within the Diocese of Bangor. The geographical area of Bro Ardudwy begins in the North at Llandecwyn and ends in the South at Bontddu. Contained within Bro Ardudwy are the communities and Churches of Llandecwyn (St Tecwyn), Talsarnau, Ynys (St Michael, Llanfihangel y Traethau), Harlech (St Tanwg), Llanfair (St Mary), Llandanwg (St Tanwg), Llanbedr (St Peter), Dyffryn Ardudwy, Talybont (St Dwywe), Llanaber (St Bodfan & St Mary), Barmouth (St John and St David) and Bontddu.

The Ministry Area can be contacted in a variety of ways:

Post: The Church Hall, Dyffryn Ardudwy, Gwynedd, LL44 2EP  
Telephone: 01341 555 550  
Email: [enquiries@broardudwy.church](mailto:enquiries@broardudwy.church)  
Web: <https://broardudwy.church>  
Facebook: [www.facebook.com/broardudwy](https://www.facebook.com/broardudwy)

Rhestrir aelodau Cyngor Ardal Weinidogaeth (CAW) sydd wedi gwasanaethu fel aelodau cyngor ac ymddiriedolwyr ar gyfer 2023 isod:

Ministry Area Council (MAC) members who have served as council members and trustees for 2023 are listed below.

*Arweinydd Ardal Weinidogaeth / Ministry Area Leader*

Rev Ben Griffith

*Warden Ardal /Ministry Area Warden:*

Owain Gwilym Pritchard

*Warden Ardal wedi'i ethol yn y CFB/Ministry Area Warden elected at the AVM:*

Susan Jones

*Trysorydd / Treasurer*

Sarah Foscett

*Ysgrifenydd Ardal Weinidogaeth/Ministry Area Secretary*

Jan Cadwell

*Is-wardeiniaid Eglwysi a benodwyd yn y Cyfarfod Ffestri Blynyddol/Sub Wardens for Churches appointed to be trustees at the Annual Vestry Meeting:*

St Michael (Llanfihangel)

Tecwyn Williams

St Tanwg (Harlech)

Joy Lloyd

St Mary (Llanfair)

Garth Wigglesworth

St Tanwg (Llandanwg)

Kathy Wood

St Peter (Llanbedr)

Dianne Howie

St Dwywe (Talybont)

Millie Edwards

SS Mary & Bodfan (Llanaber)

David Hughes

St John (Barmouth)

Darren Smith

Ex-Officio:

Linda Baily

## STRWYTHUR, LLYWODRAETHU A RHEOLI

Mae'r Eglwys yng Nghymru yn cael ei llywodraethu gan ei Chyfansoddiad, a sefydlwyd o dan adran 13 (1) o Ddeddfau Eglwys Gymreig 1914, fel y'i diwygir o bryd i'w gilydd gan ei Chorff Llywodraethol. Oherwydd newidiadau sefydliadol sydd ar y gweill ar hyn o bryd yn yr Eglwys yng Nghymru, mae gan y CAW yr un pwerau â Chyngor Plwyf Eglwys (CEP) a'r prif wahaniaeth yw maint a chwmpas CAW yn llawer mwy na CPE traddodiadol. Nid yw'r CAW yn gorff corfforaethol. Mae ei gyfansoddiad, ei weithdrefnau a'i bwerau yn cael eu rheoli gan y Cyfansoddiad, sy'n darparu bod yn rhaid i bob aelod, cyn cymryd ei swydd, lofnodi datganiad y bydd ef neu hi yn rhwym i'r Cyfansoddiad.

Mae'r Cyfansoddiad hefyd yn darparu mai aelodau'r CAW fydd: Y Periglor, y Ficeriaid a'r Curadiaid Cynorthwyol; dau warden eglwys, un wedi'i benodi gan y Periglor ac un wedi'i ethol yn y Cyfarfod Festri Flynyddol (CFF); hyd at 25 aelod lleig a etholwyd yn yr CFF, 1 Ysgrifennydd a Thrysorydd cyfetholedig (os nad yw eisoes yn gynswyddog neu wedi'i ethol); a hyd at 7 aelod cyfetholedig pellach.

Etholir yr aelodau CAW etholedig yn y Cyfarfod Festri Flynyddol gan aelodau'r gynulleidfa sydd ar gofrestr etholiadol yr Ardal Weinidogaeth. Anogir pawb dros 18 oed sy'n mynychu gwasanaethau ac sy'n aelodau o'r gynulleidfa i gofrestru ar Rôl yr Etholwyr a cheisio cael eu hethol i'r CAW.

## STRUCTURE, GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. Due to organisational changes currently underway within the Church in Wales the MAC has the same powers as a Parochial Church Council (PCC) with the main difference being the size and coverage of a MAC being much larger than a traditional PCC. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution also provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); up to 25 lay members elected at the AVM, 1 co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members.

The elected MAC members are elected at the Annual Vestry Meeting by the members of the congregation who are on the electoral roll of the Ministry Area. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC.

## AMCANION A GWEITHGAREDDAU

Mae'r Eglwys yng Nghymru yn Dalaith o fewn y Cymun Anglicanaidd ac mae'n ceisio hyrwyddo'r grefydd Gristnogol trwy genhadaeth fyd-eang. Amcanion Cyngor Ardal Weinidogaeth (CAW) yw sicrhau bod bywyd a gwaith yr Eglwys ym Mhlwyf Bro Ardudwy yn helpu i gyflawni'r genhadaeth honno, yn lleol ac yn ehangach.

Mae'r CAW yn ymwybodol o ganllawiau'r Comisiwn Elusennau ar fudd cyhoeddus yn "Hyrwyddo Crefydd er Budd y Cyhoedd" ac mae ganddo sylw iddo wrth weinyddu Ardal Weinidogaeth Bro Ardudwy. Cred y CAW, trwy gyflawni ei gyfrifoldeb i weithio ar y cyd â'r periglor yn yr Ardal Weinidogaeth a chydweithredu ym mhob mater sy'n peri pryder a phwysigrwydd i hyrwyddo cenhadaeth gyfan yr Eglwys, yn fugeiliol, efengylaidd, cymdeithasol ac eciwmenaidd, mae'n darparu budd i'r cyhoedd trwy:

- darparu adnoddau a chyfleusterau ar gyfer addoli cyhoeddus, gofal bugeiliol a datblygiad ysbrydol, moesol a deallusol, i'w haelodau ac i unrhyw un sy'n dymuno elwa o'r hyn y mae'r Eglwys yn ei gynnig;
- hyrwyddo gwerthoedd Cristnogol, a gwasanaeth gan aelodau'r Eglwys ym Mhlwyf Bro Ardudwy i'w cymunedau, er budd unigolion a'r gymdeithas gyfan.

Mae'r CAW yn gyfrifol, ymhlith pethau eraill, am y gyllideb blwyfol a'r holl wariant oddi tani, gofalu a chynnal adeiladwaith yr Eglwys a'r Mynwentydd y mae'n berchen arnynt, ac am unrhyw gamau neu fater arall a gyfeirir ato yn unol â'r Cyfansoddiad, a hefyd y sianel gyfathrebu arferol rhwng plwyfolion ac Esgob yr Esgobaeth.

## OBJECTIVES AND ACTIVITIES

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The Ministry Area Council's (MAC) objectives are to ensure that Church life and work within the Ministry Area of Bro Ardudwy help to fulfil that mission, both locally and more widely.

The MAC is aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the Ministry Area of Bro Ardudwy. The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Ministry Area and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;
- promoting Christian values, and service by members of the Churches in the Ministry Area of Bro Ardudwy to their communities, to the benefit of individuals and society as a whole.

The MAC is responsible, inter alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards it owns, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

## Adroddiad yr Archwiliwr Annibynnol

### I Ymddiriedolwyr Ardal Weinidogaeth Bro Ardudwy

Adroddaf i'r ymddiriedolwyr ar fy archwiliad o gyfrifon elusen Ardal Weinidogaeth Bro Ardudwy am y flwyddyn yn diweddu 31 Rhagfyr 2023.

#### Cyfrifoldebau'r ymddiriedolwyr a'r archwiliwr

Mae aelodau Cyngor Ardal Weinidogaeth Ardal Weinidogaeth Bro Ardudwy (y cyfeirir atynt o hyn ymlaen fel y CAW) fel ymddiriedolwyr sy'n gyfrifol am baratoi'r cyfrifon yn unol â gofynion Deddf Elusennau 2011 ("y Ddeddf").

Adroddaf mewn perthynas â'm harchwiliad o gyfrifon yr Ymddiriedolaeth a gwblhawyd o dan adran 145 o Ddeddf 2011 ac wrth ymgymryd â'm harchwiliad, dilynais yr holl Gyfarwyddiadau cymwys a roddwyd gan y Comisiwn Elusennau o dan adran 145(5)(b) o'r Ddeddf.

Fy nghyfrifoldeb i yw:

- archwilio'r cyfrifon o dan adran 145 o Ddeddf Elusennau 2011
- dilyn y gweithdrefnau a osodwyd yn y Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau (o dan adran 145(5)(b) o Ddeddf Elusennau 2011); a
- datgan a yw materion arbennig wedi dod at fy sylw.

#### Sail adroddiad yr archwiliwr annibynnol

Cyflawnais fy archwiliad yn unol a'r Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau. Mae archwiliad yn cynnwys adolygu'r cofnodion cyfrifyddu a gedwir gan yr elusen a chymharu'r cyfrifon a gyflwynir a'r cofnodion hynny. Hefyd mae'n cynnwys ystyried unrhyw eitemau neu ddatgeliadau anarferol yn y cyfrifon, a cheisio esboniadau gennych chi fel ymddiriedolwyr ynghylch materion o'r fath. Nid yw'r gweithdrefnau a ddilynwyd yn darparu'r holi dystiolaeth a fyddai'n ofynnol mewn archwiliad ariannol ac o ganlyniad ni roddwyd unrhyw fam ynghylch a yw'r cyfrifon yn rhoi 'darlun gwir a theg' ac mae'r adroddiad wedi'i gyfyngu i'r materion hynny a nodwyd yn y datganiad nesaf.

#### Datganiad yr archwiliwr annibynnol

Rwyf wedi cwblhau fy archwiliad. Cadarnhaf nad yw unrhyw faterion perthnasol wedi dod i'm sylw mewn perthynas â'r archwiliad sy'n rhoi achos i mi gredu, mewn unrhyw agwedd perthnasol:

☒ ni chafodd cofnodion cyfrifyddu eu cadw yn unol ag adran 130 o'r Ddeddf Elusennau; neu

☒ nid yw'r cyfrifon yn cyfateb â'r cofnodion cyfrifyddu; neu

☒ nid yw'r cyfrifon yn cydymffurfio â'r gofynion cymwys yn ymwneud â ffurf a chynnwys cyfrifon a amlinellir yn Rheoliadau Elusennau (Cyfrifon ac Adroddiadau) 2008 heblaw unrhyw ofyniad bod y cyfrifon yn rhoi darlun 'gwir a theg' nad yw'n fater i'w ystyried fel rhan o archwiliad annibynnol.

Nid oes unrhyw bryderon gennyf ac nid wyf wedi dod ar draws unrhyw faterion eraill mewn perthynas â'r archwiliad y dylid dwyn sylw atynt yn yr adroddiad hwn er mwyn sicrhau dealltwriaeth briodol o'r cyfrifon.

**Llofnodwyd:**

**Dyddiad:**

**03/06/2024**

**Enw:** Mrs Kelly Edwards

**Cyfeiriad:** Ty Deiniol  
Cathedral Close  
Bangor  
Gwynedd  
LL57 1RL

## Independent Examiner's Report

### To the Trustees of Bro Ardudwy Ministry Area

I report to the trustees on my examination of the accounts of the Bro Ardudwy Ministry Area charity for the year ended 31<sup>st</sup> December 2023.

#### Respective responsibilities of Trustees and Examiner

The Ministry Area Council members of the Ministry Area of Bro Ardudwy (henceforth referred to as the MAC) as trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Charities Act); and
- to state whether particular matters have come to my attention.

#### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**03/06/2024**

**Name:** Mrs Kelly Edwards

**Address:** Ty Deiniol  
Cathedral Close  
Bangor  
Gwynedd  
LL57 1RL

## Datganiad ar Weithgareddau Cyllidol

### Statement of Financial Activities

Am y cyfnod o 01 Ionawr 2023 i 31 Rhagfyr 2023

For the period from 01 January 2023 to 31 December 2023

|                                                             | Unrestricted funds | Designated funds  | Restricted funds | Endowment funds  | Total funds        | Prior year total funds |
|-------------------------------------------------------------|--------------------|-------------------|------------------|------------------|--------------------|------------------------|
| <b><i>Income and endowments from:</i></b>                   |                    |                   |                  |                  |                    |                        |
| Donations and legacies                                      | 50,709.26          | -                 | 295.80           | -                | 51,005.06          | 58,875.67              |
| Income from charitable activities                           | 11,403.61          | -                 | 186.00           | -                | 11,589.61          | 7,748.75               |
| Other trading activities                                    | 3,213.07           | 3,272.00          | -                | -                | 6,485.07           | 8,672.95               |
| Investments                                                 | 2,261.75           | -                 | 1,358.51         | -                | 3,620.26           | 7,864.00               |
| Other income                                                | -                  | -                 | -                | -                | -                  | -                      |
| <b>Total income</b>                                         | <b>67,587.69</b>   | <b>3,272.00</b>   | <b>1,840.31</b>  | <b>-</b>         | <b>72,700.00</b>   | <b>83,161.37</b>       |
| <b><i>Expenditure on:</i></b>                               |                    |                   |                  |                  |                    |                        |
| Expenditure on charitable activities                        | 100,404.40         | 2,789.97          | 2,285.00         | -                | 105,479.37         | 128,845.57             |
| Other expenditure                                           | -                  | -                 | -                | -                | -                  | 3,726.78               |
| <b>Total expenditure</b>                                    | <b>100,404.40</b>  | <b>2,789.97</b>   | <b>2,285.00</b>  | <b>-</b>         | <b>105,479.37</b>  | <b>132,572.35</b>      |
| <b>Net income / (expenditure) resources before transfer</b> | <b>(32,816.71)</b> | <b>482.03</b>     | <b>(444.69)</b>  | <b>-</b>         | <b>(32,779.37)</b> | <b>(49,410.98)</b>     |
| <b><i>Transfers</i></b>                                     |                    |                   |                  |                  |                    |                        |
| Gross transfers between funds – in                          | -                  | -                 | -                | -                | -                  | 85,107.04              |
| Gross transfers between funds – out                         | -                  | -                 | -                | -                | -                  | (85,107.04)            |
| <b><i>Other recognised gains / losses</i></b>               |                    |                   |                  |                  |                    |                        |
| Gains/losses on investment assets                           | 7,039.73           | -                 | 736.01           | 5,226.65         | 13,002.39          | (28,815.40)            |
| Gains on revaluation, fixed assets, charity's own use       | -                  | -                 | -                | -                | -                  | -                      |
| <b>Net movement in funds</b>                                | <b>(25,776.98)</b> | <b>482.03</b>     | <b>(291.32)</b>  | <b>5,226.65</b>  | <b>(19,776.98)</b> | <b>(78,226.38)</b>     |
| <b><i>Reconciliation of funds</i></b>                       |                    |                   |                  |                  |                    |                        |
| <b>Total funds brought forward</b>                          | <b>31,013.67</b>   | <b>108,915.75</b> | <b>61,975.41</b> | <b>64,804.52</b> | <b>266,709.35</b>  | <b>344,935.73</b>      |
| <b>Total funds carried forward</b>                          | <b>5,236.69</b>    | <b>109,397.78</b> | <b>62,266.73</b> | <b>70,031.17</b> | <b>246,932.37</b>  | <b>266,709.35</b>      |

## Cyfansymiau'r Cronfeydd ar 31/12/2023 a Disgrifiadau

### Fund Totals as at 31/12/2023 and Descriptions

|                           | Description                                         | As at<br>31/12/2023 | As at<br>31/12/2022 |
|---------------------------|-----------------------------------------------------|---------------------|---------------------|
| <b>Unrestricted Funds</b> |                                                     |                     |                     |
| General Fund              | Unrestricted money for any purpose                  | 5,236.69            | 31,013.67           |
| <b>Designated Funds</b>   |                                                     |                     |                     |
| Bro Business Development  | Fund for all Bro Projects and Developments          | 12,034.01           | 12,034.01           |
| Church Hall Fund          | Funds designated for the Church Hall                | (1,984.35)          | (2,466.38)          |
| Church Hall Property Fund | Fund holding 75% of the property value of the Hall  | 67,500.00           | 67,500.00           |
| St Ddwywe Repairs         | Fund for repairs and Maintenance at St Ddwywe       | 8,104.61            | 8,104.61            |
| Llanfihangel Maint & Rest | Funds maintenance and repairs at Llanfihangel       | 2,406.16            | 2,406.16            |
| St David Activity         | Fund for activities at St David's Barmouth          | 337.35              | 337.35              |
| Operational Reserve       | Fund for Operational Reserve                        | 20,000.00           | 20,000.00           |
| Bro Training Fund         | Fund for volunteer training costs                   | 1,000.00            | 1,000.00            |
| <b>Restricted Funds</b>   |                                                     |                     |                     |
| Churchyard Fund           | Fund for Maintenance & Repairs to Churchyards       | 4,148.21            | 4,907.18            |
| Homeless Support Fund     | Fund for homeless support                           | 280.00              | 280.00              |
| Llanaber Rest & Maint     | Funds maintenance and repairs at St Mary's Llanaber | 31,036.82           | 30,300.81           |
| Llandanwg Rest & Maint    | Funds maintenance and restoration at Llandanwg      | 49.90               | 49.90               |
| Llanfair Maint & Rest     | Funds maintenance and repairs at St Mary's Llanfair | 21,615.19           | 21,300.91           |
| Llanfihangel Maint & Rest | Funds maintenance and repairs at Llanfihangel       | 3,836.61            | 3,836.61            |
| Harlech Churchyard Rails  | Fund to install safety rails at Harlech Churchyard  | 1,000.00            | 1,000.00            |
| St John Toilet Fund       | Fund for donation towards new toilet at St John's   | 300.00              | 300.00              |
| <b>Endowment</b>          |                                                     |                     |                     |
| Elizabeth Davies Trust    | Fund to hold capital of Elizabeth Davies Trust      | 46,808.79           | 42,809.12           |
| Llanaber Rest and Maint   | Endowment for maintenance and repairs at Llanaber   | 2,566.50            | 2,430.89            |
| Llanaber Charitable Fund  | Endowment for use of charitable purposes            | 7,383.10            | 6,993.01            |
| Llanfair Maint and Rest   | Endowment for maintenance and repairs at Llanfair   | 13,272.78           | 12,571.50           |

#### Represented by Fund Categories:

|              |                   |                   |
|--------------|-------------------|-------------------|
| Unrestricted | 5,236.69          | 31,013.67         |
| Designated   | 109,397.78        | 108,915.75        |
| Restricted   | 62,266.73         | 61,975.41         |
| Endowment    | 70,031.17         | 64,804.52         |
| <b>Total</b> | <b>246,932.37</b> | <b>266,709.35</b> |

## Dadansoddiad o Incwm a Gwariant

### Analysis of Income and Expenditure

Am y cyfnod o 01 Ionawr 2023 i 31 Rhagfyr 2023

For the period 01 January 2023 to 31 December 2023

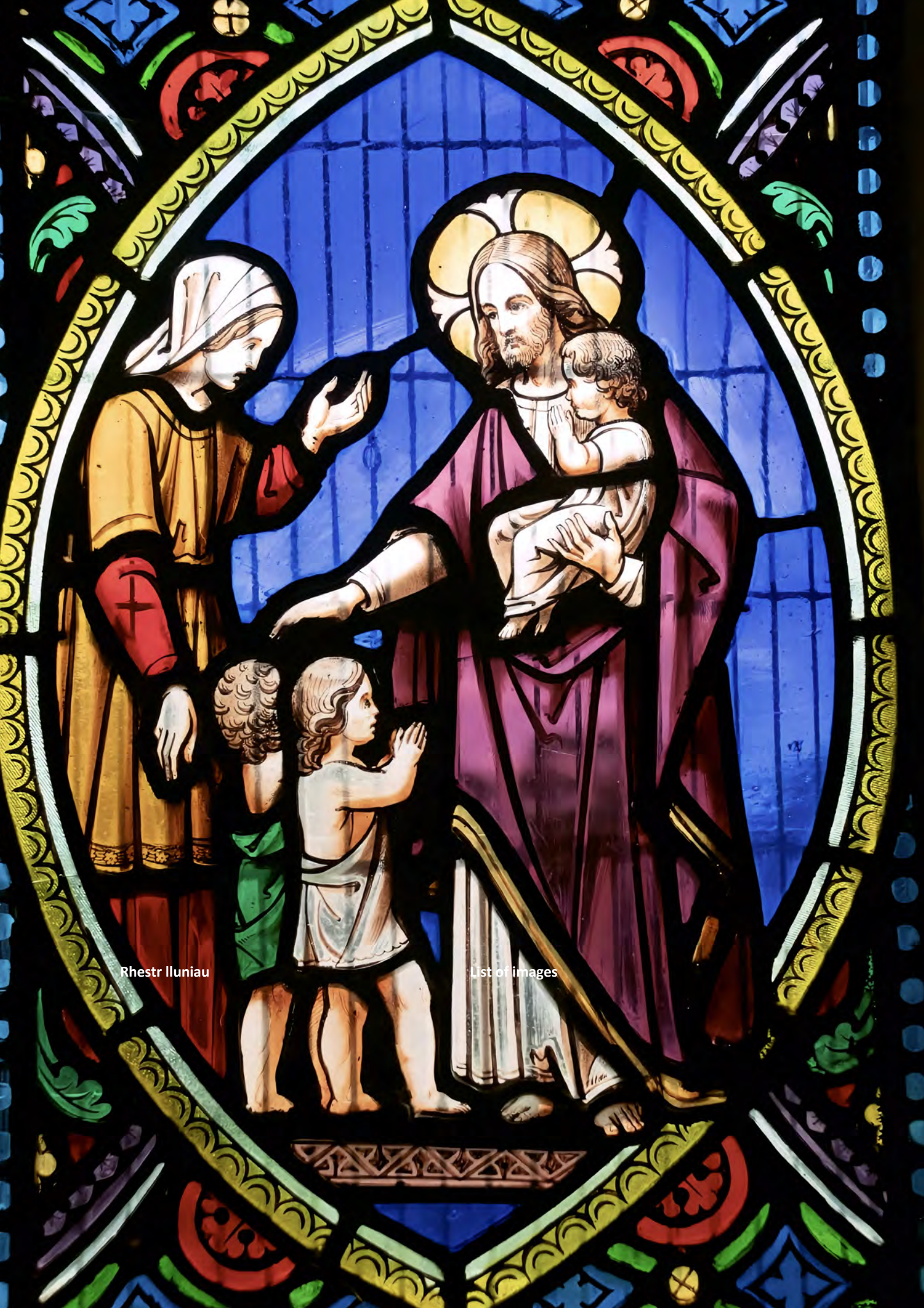
|                                                        | Unrestricted     | Designated      | Restricted      | Endmnt   | This Year        | Last Year        |
|--------------------------------------------------------|------------------|-----------------|-----------------|----------|------------------|------------------|
| <b>Income and endowments</b>                           |                  |                 |                 |          |                  |                  |
| <i><b>Donations and legacies</b></i>                   |                  |                 |                 |          |                  |                  |
| Standing Order Giving                                  | 135.00           | -               | -               | -        | 135.00           | 150.00           |
| Gift Aid Envelopes                                     | 333.00           | -               | -               | -        | 333.00           | 280.00           |
| Gift Direct                                            | 16,090.85        | -               | -               | -        | 16,090.85        | 21,010.49        |
| Loose plate offering                                   | 11,716.00        | -               | -               | -        | 11,716.00        | 11,772.16        |
| Wall safe / box donations                              | 473.96           | -               | -               | -        | 473.96           | 8,423.83         |
| One-off Gift Aid donations                             | 3,694.00         | -               | -               | -        | 3,694.00         | -                |
| Donations appeals etc                                  | 3,942.91         | -               | 55.00           | -        | 3,997.91         | 1,544.20         |
| Contactless Donations                                  | 132.43           | -               | -               | -        | 132.43           | 581.33           |
| Recovered HMRC Gift Aid                                | 1,276.37         | -               | -               | -        | 1,276.37         | -                |
| Recovered HMRC GASDS                                   | 4,143.03         | -               | -               | -        | 4,143.03         | -                |
| Recovered Gift Direct Gift Aid                         | 3,596.90         | -               | -               | -        | 3,596.90         | 4,397.50         |
| Legacies                                               | 5174.81          | -               | 240.80          | -        | 5,415.61         | 3,406.16         |
| Recurring grants                                       | -                | -               | -               | -        | -                | 800.00           |
| Non-recurring one-off grants                           | -                | -               | -               | -        | -                | 6,510.00         |
| <i><b>Donations and legacies Totals</b></i>            | <b>50,709.26</b> | <b>-</b>        | <b>295.80</b>   | <b>-</b> | <b>51,005.06</b> | <b>58,875.67</b> |
| <i><b>Income from charitable activities</b></i>        |                  |                 |                 |          |                  |                  |
| Wedding Fees                                           | 4,104.61         | -               | -               | -        | 4,104.61         | 970.00           |
| Blessing Fees                                          | -                | -               | -               | -        | -                | 135.00           |
| Funeral Fees                                           | 6,440.00         | -               | -               | -        | 6,440.00         | 6,643.75         |
| Burial Fees                                            | -                | -               | 186.00          | -        | 186.00           | -                |
| Memorial Fees                                          | 859.00           | -               | -               | -        | 859.00           | -                |
| <i><b>Income from charitable activities Totals</b></i> | <b>11,403.61</b> | <b>-</b>        | <b>186.00</b>   | <b>-</b> | <b>11,589.61</b> | <b>7,748.75</b>  |
| <i><b>Other trading activities</b></i>                 |                  |                 |                 |          |                  |                  |
| Fundraising                                            | 2,569.23         | -               | -               | -        | 2,569.23         | 3,123.85         |
| Other Funds Generated                                  | 423.84           | -               | -               | -        | 423.84           | 4,726.20         |
| Hall Rental Income                                     | -                | 3,272.00        | -               | -        | 3,272.00         | 773.00           |
| Sundry Income                                          | -                | -               | -               | -        | -                | 60.00            |
| Church Building Rental                                 | 220.00           | -               | -               | -        | 220.00           | -                |
| <i><b>Other trading activities Totals</b></i>          | <b>3,213.07</b>  | <b>3,727.00</b> | <b>-</b>        | <b>-</b> | <b>6,485.07</b>  | <b>8,672.95</b>  |
| <i><b>Investments</b></i>                              |                  |                 |                 |          |                  |                  |
| Dividends/investment income                            | 2,261.75         | -               | 1,358.51        | -        | 3,620.26         | 7,863.37         |
| Bank interest                                          | -                | -               | -               | -        | -                | 0.63             |
| <i><b>Investment Totals</b></i>                        | <b>2,261.75</b>  | <b>-</b>        | <b>1,358.51</b> | <b>-</b> | <b>3,620.26</b>  | <b>7,863.00</b>  |
| <i><b>Other income</b></i>                             |                  |                 |                 |          |                  |                  |
| Insurance claims                                       | -                | -               | -               | -        | -                | 1,233.12         |
| <i><b>Other income Totals</b></i>                      | <b>-</b>         | <b>-</b>        | <b>-</b>        | <b>-</b> | <b>-</b>         | <b>1,233.12</b>  |
| <b>Income and endowments Grand totals</b>              | <b>67,773.69</b> | <b>3,727.00</b> | <b>1,840.31</b> | <b>-</b> | <b>72,700.00</b> | <b>83,161.37</b> |

|                                                           | Unrestricted      | Designated      | Restricted      | Endmnt   | This Year         | Last Year         |
|-----------------------------------------------------------|-------------------|-----------------|-----------------|----------|-------------------|-------------------|
| <b>Expenditure</b>                                        |                   |                 |                 |          |                   |                   |
| <b><i>Expenditure on charitable activities</i></b>        |                   |                 |                 |          |                   |                   |
| Diocesan share                                            | 68,300.00         | -               | -               | -        | 68,300.00         | 67,631.00         |
| Clergy expenses                                           | 239.00            | -               | -               | -        | 239.00            | 4,306.48          |
| Assistant clergy fees/expenses                            | -                 | -               | -               | -        | -                 | 936.74            |
| Maintenance of services                                   | 832.60            | -               | -               | -        | 832.60            | 376.35            |
| Costs of vergers, organists, choir                        | 240.00            | -               | -               | -        | 240.00            | 960.00            |
| Music Instrument Tuning                                   | 150.00            | -               | -               | -        | 150.00            | 325.80            |
| Costs of digital services (streaming)                     | 15.00             | -               | -               | -        | 15.00             | 110.88            |
| Bank & Credit Card Charges                                | 182.33            | -               | -               | -        | 182.33            | 216.46            |
| Cost of printing, post, stationery                        | 138.00            | -               | -               | -        | 138.00            | 2,231.34          |
| Office and general expenditure                            | 46.99             | -               | -               | -        | 46.99             | -                 |
| Leasing and Hire purchase charges                         | 1,105.88          | -               | -               | -        | 1,105.88          | 1,183.64          |
| Gifts to Individuals                                      | -                 | -               | -               | -        | -                 | 800.00            |
| Church operating costs – insurance                        | 9,416.66          | -               | -               | -        | 9,416.66          | 7,390.34          |
| Church operating costs – electricity                      | 4,706.67          | -               | -               | -        | 4,706.67          | 7,475.52          |
| Church operating costs – gas                              | 2,079.81          | -               | -               | -        | 2,079.81          | 5,482.55          |
| Church operating costs – water                            | 693.56            | -               | -               | -        | 693.56            | 620.97            |
| Church repairs and maintenance                            | 3,102.62          | -               | -               | -        | 3,102.62          | 10,316.86         |
| Church Cleaning                                           | 750.00            | -               | -               | -        | 750.00            | 348.34            |
| Church operating costs – fire equip                       | 357.19            | -               | -               | -        | 357.19            | 356.77            |
| Church Hall costs – electric                              | -                 | 1,263.83        | -               | -        | 1,263.83          | 1,749.15          |
| Church Hall costs – insurance                             | -                 | 643.27          | -               | -        | 659.69            | 535.92            |
| Church Hall costs – repairs                               | -                 | 204.50          | -               | -        | 204.50            | -                 |
| Church Hall costs – tel/mob                               | -                 | 678.37          | -               | -        | 678.37            | 604.38            |
| Church Hall – equip repair                                | -                 | -               | -               | -        | -                 | 125.16            |
| Church Hall costs - cleaning                              | -                 | -               | -               | -        | -                 | 115.00            |
| Churchyard grass cutting                                  | 180.00            | -               | 2,285.00        | -        | 2,465.00          | 1,650.00          |
| Churchyard memorial costs                                 | -                 | -               | -               | -        | -                 | (231.00)          |
| Major building repairs                                    | 5,931.97          | -               | -               | -        | 5,931.97          | 11,972.40         |
| Costs of church publications                              | 159.12            | -               | -               | -        | 159.12            | 90.00             |
| Support of church charities                               | 1,777.00          | -               | -               | -        | 1,777.00          | 500.00            |
| Support of UK Charities                                   | -                 | -               | -               | -        | -                 | 540.75            |
| <b><i>Expenditure on charitable activities Totals</i></b> | <b>100,404.40</b> | <b>2,789.97</b> | <b>2,285.00</b> | <b>-</b> | <b>105,479.37</b> | <b>128,845.57</b> |
| <b><i>Other expenditure</i></b>                           |                   |                 |                 |          |                   |                   |
| Purchase of assets                                        | -                 | -               | -               | -        | -                 | 3,726.78          |
| <b><i>Other expenditure Totals</i></b>                    | <b>-</b>          | <b>-</b>        | <b>-</b>        | <b>-</b> | <b>-</b>          | <b>3,726.78</b>   |
| <b>Expenditure Grand Totals</b>                           | <b>100,404.40</b> | <b>2,789.97</b> | <b>2,285.00</b> | <b>-</b> | <b>105,479.37</b> | <b>132,572.35</b> |

## Y Fantolen ar 31/12/2023

### Balance Sheet as at 31/12/2023

|                                              | As at<br>31/12/2023 | As at<br>31/12/2022 |
|----------------------------------------------|---------------------|---------------------|
| <b>Fixed assets</b>                          |                     |                     |
| 10004T: BA Elizabeth Davies CCLA T           | 46,808.79           | 42,809.12           |
| 10005T : Bro Ardudwy Investments             | 82,386.91           | 75,347.18           |
| CHDA: Property – Church Hall Dyffryn Ardudwy | 67,500.00           | 67,500.00           |
| PT2406C: Frank Somers Legacy Capital         | 2,430.89            | 2,430.89            |
| PT2406I: Frank Somers Legacy Income          | 13,193.89           | 13,193.89           |
| PT2608: Dorothy Jane Lewis Legacy            | 4,057.72            | 3,843.33            |
| PT2658: Jenny Lister Legacy                  | 3,325.38            | 3,149.68            |
| PT2665: Ethel Rose Roberts Legacy            | 13,272.78           | 12,571.50           |
| <b>Total Fixed assets</b>                    | <b>232,976.36</b>   | <b>220,845.59</b>   |
| <b>Current assets</b>                        |                     |                     |
| 00009: Paypal Account                        | 29.65               | 29.65               |
| 00014: Frank Somers Legacy Deposit Account   | 2,605.38            | 2,605.38            |
| 00015: Bro Ardudwy Current Account           | 10,004.51           | 42,783.88           |
| 00030: Vestry Safe St John's                 | 444.85              | 444.85              |
| <b>Total Current assets</b>                  | <b>13,084.39</b>    | <b>45,863.76</b>    |
| <b>Net Asset surplus (deficit)</b>           | <b>246,060.75</b>   | <b>266,709.35</b>   |
| <b>Reserves</b>                              |                     |                     |
| Excess / (Deficit) to date                   | (32,779.37)         | (49,410.98)         |
| Z01: Starting balances                       | 266,709.35          | 344,935.73          |
| Z02: Other gains/(losses)                    | 12,130.77           | (28,815.40)         |
| Z03: Gains/(losses) on reval of fixed assets | -                   | -                   |
| <b>Total Reserves</b>                        | <b>246,060.75</b>   | <b>266,709.35</b>   |
| <b>Represented by Fund Categories:</b>       |                     |                     |
| Unrestricted                                 | 5,236.69            | 31,013.67           |
| Designated                                   | 109,397.78          | 108,915.75          |
| Restricted                                   | 61,530.72           | 61,975.41           |
| Endowment                                    | 69,895.56           | 64,804.52           |
| <b>Total</b>                                 | <b>246,060.75</b>   | <b>266,709.35</b>   |



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List of images

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# Accounts

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Ardal Weinidogaeth  
Bro Ardudwy  
Ministry Area  
Elusen/Charity 1146546

Adroddiad Blynyddol a Datganiadau Ariannol  
Annual Report and Financial Statements

Ar gyfer y flwyddyn yn diweddaru  
31 Rhagfyr 2022

For the year ending  
31<sup>st</sup> December 2022

## Croeso gan y Cadeirydd

Mae 2022 wedi bod yn flwyddyn o her, newid a chyfuniad.

O ystyried yr heriau parhaus sy'n cael eu cyflwyno i'r ymddiriedolwyr a'r gwirfoddolwyr yn ystod yr interregnum, mae'r Cyngor Ardal Weinidogaeth wedi parhau i ailadeiladu perthnasoedd â'i gynulleidfaoedd a'i gymunedau er mwyn dechrau ateb rhai o'r materion strategol sydd wedi bod yn anodd dod o hyd i atebion tymor hir.

Mae llewyrchus unwaith eto o berthnasoedd cadarnhaol rhwng y cynulleidfaoedd a chael gwared ar "feddwl seilo" wedi rhoi adnewyddiad i bawb ar gyfer y dyfodol a thrwy gydweithio mae cyd-lewyrchu ffydd, gobaith, ymddiriedaeth a llawenydd o fewn yr Ardal Weinidogaeth.

Ar nodyn olaf hoffwn achub ar y cyfle i ddweud bod beth bynnag yr ydych wedi ei wneud i Fro Ardudwy yn ei gyfanrwydd neu i'r eglwys yn eich cymuned leol o fewn Bro Ardudwy yn ystod 2022 wedi bod yn hollbwysig i'n llwyddiant parhaus a'n goroesiad dros y flwyddyn. Yn aml, chi yw'r arwyr di-glod sy'n rhoi mor barod o'ch amser a'ch arian i'r elusen hon i sicrhau ein bod ni yma i barhau â'r gwaith o addoli Duw, tyfu'r Eglwys a charu'r byd. Ar ran yr ymddiriedolwyr diolchaf ichi am eich cefnogaeth ddiwyro a pharhaus tuag at ein gwaith hanfodol.

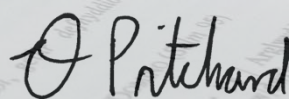
## Welcome from the Chairperson

2022 has been a year of challenge, change and coalescence.

Given the continued challenges being presented to the trustees and volunteers during the interregnum, the Ministry Area Council has continued to rebuild relationships with its own congregations and communities in order to begin answering some of the difficult strategic issues that have proven evasive to finding longer term solutions.

The flourishing once again of positive relationships between the congregations and the removal of "siloed thinking" has provided everyone with a renewal of hope for the future and that by working together there is mutual flourishing of faith, hope, trust and joy within the Ministry Area.

On a final note I would like to like to take the opportunity to say that whatever you have done for Bro Ardudwy as a whole or for the church in your local community within Bro Ardudwy during 2022 you have been crucial to our continued success and survival over the year. You are often the unsung heroes who so readily give your time and money to this charity to ensure we are here to continue the work of worshipping God, growing the Church and loving the world. On behalf of the trustees I thank you for your unwavering and continued support towards our vital work.



O G Pritchard

Cadeirydd CAW | Ministry Area Chairperson

## GWYBODAETH WEINYDDOL

Mae Ardal Weinidogaeth Bro Ardudwy (Elusen Gofrestredig 1146546) yn Ardal Weinidogaeth yn yr Eglwys yng Nghymru sydd wedi'i lleoli yn Archddiaconiaeth Meirionydd yn Esgobaeth Bangor. Mae ardal ddaeryddol Bro Ardudwy yn cychwyn yn y gogledd yn Llandecwyn ac yn gorffen yn y de ym Mhontddu. Yn gynwysedig o fewn Bro Ardudwy mae cymunedau ac eglwysi Llandecwyn (Tecwyn Sant), Talsarnau, Ynys (Sant Mihangel, Llanfihangel y Traethau), Harlech (Tanwg Sant), Llanfair (y Santes Fair), Llandanwg (Tanwg Sant), Llanbedr (Pedr Sant), Dyffryn Ardudwy, Talybont (y Santes Dwywe), Llanaber (Bodfan Sant a'r Santes Fair), Abermaw (Sant Ioan a Dewi Sant) a Bontddu. Gellir cysylltu â'r Ardal Weinidogaeth mewn sawl ffordd:

Post: Neuadd yr Eglwys, Dyffryn Ardudwy, Gwynedd, LL44 2EP  
Ffôn: 01341 555 550  
E-bost: [enquiries@broardudwy.church](mailto:enquiries@broardudwy.church)  
Gwe: <https://broardudwy.church>  
Facebook: [www.facebook.com/broardudwy](https://www.facebook.com/broardudwy)

## ADMINISTRATIVE INFORMATION

The Ministry Area of Bro Ardudwy (Registered Charity 1146546) is a Ministry Area of the Church in Wales situated in the Archdeaconry of Meirionydd within the Diocese of Bangor. The geographical area of Bro Ardudwy begins in the North at Llandecwyn and ends in the South at Bontddu. Contained within Bro Ardudwy are the communities and Churches of Llandecwyn (St Tecwyn), Talsarnau, Ynys (St Michael, Llanfihangel y Traethau), Harlech (St Tanwg), Llanfair (St Mary), Llandanwg (St Tanwg), Llanbedr (St Peter), Dyffryn Ardudwy, Talybont (St Dwywe), Llanaber (St Bodfan & St Mary), Barmouth (St John and St David) and Bontddu.

The Ministry Area can be contacted in a variety of ways:

Post: The Church Hall, Dyffryn Ardudwy, Gwynedd, LL44 2EP  
Telephone: 01341 555 550  
Email: [enquiries@broardudwy.church](mailto:enquiries@broardudwy.church)  
Web: <https://broardudwy.church>  
Facebook: [www.facebook.com/broardudwy](https://www.facebook.com/broardudwy)

Rhestrir aelodau Cyngor Ardal Weinidogaeth (CAW) sydd wedi gwasanaethu fel aelodau cyngor ac ymddiriedolwyr ar gyfer 2022 isod:

Ministry Area Council (MAC) members who have served as council members and trustees for 2022 are listed below.

*Cadeirydd/Chairperson*

Owain Gwilym Pritchard

*Warden Ardal wedi'i benodi gan yr Archddiacon/Ministry Area Warden appointed by the Archdeacon:*

Owain Gwilym Pritchard

*Warden Ardal wedi'i ethol yn y CFB/Ministry Area Warden elected at the AVM:*

Susan Jones

*Trysorydd / Treasurer*

Sarah Foscett

*Ysgrifenydd Ardal Weinidogaeth/Ministry Area Secretary*

Jan Cadwell

*Is-wardeiniaid Eglwysi a benodwyd yn y Cyfarfod Festri Blynnyddol/Sub Wardens for Churches appointed to be trustees at the Annual Vestry Meeting:*

St Michael (Llanfihangel)

St Tanwg (Harlech)

St Mary (Llanfair)

St Peter (Llanbedr)

St Dwywe (Talybont)

SS Mary & Bodfan (Llanaber)

St John (Barmouth)

Tecwyn Williams

Joy Lloyd

Garth Wigglesworth

Dianne Howie

Millie Edwards

David Hughes

Darren Smith

*Ex-Officio:*

Linda Bailly

## STRWYTHUR, LLYWODRAETHU A RHEOLI

Mae'r Eglwys yng Nghymru yn cael ei llywodraethu gan ei Chyfansoddiad, a sefydlwyd o dan adran 13 (1) o Ddeddfau Eglwys Gymreig 1914, fel y'i diwygir o bryd i'w gilydd gan ei Chorff Llywodraethol. Oherwydd newidiadau sefydliadol sydd ar y gweill ar hyn o bryd yn yr Eglwys yng Nghymru, mae gan y CAW yr un pwerau â Chyngor Plwyf Eglwys (CEP) a'r prif wahaniaeth yw maint a chwmpas CAW yn llawer mwy na CPE traddodiadol. Nid yw'r CAW yn gorff corfforaethol. Mae ei gyfansoddiad, ei weithdrefnau a'i bwerau yn cael eu rheoli gan y Cyfansoddiad, sy'n darparu bod yn rhaid i bob aelod, cyn cymryd ei swydd, lofnodi datganiad y bydd ef neu hi yn rhwym i'r Cyfansoddiad.

Mae'r Cyfansoddiad hefyd yn darparu mai aelodau'r CAW fydd: Y Periglor, y Ficeriaid a'r Curadiaid Cynorthwyol; dau warden eglwys, un wedi'i benodi gan y Periglor ac un wedi'i ethol yn y Cyfarfod Festri Flynyddol (CFF); hyd at 25 aelod lleyg a etholwyd yn yr CFF, 1 Ysgrifennydd a Thrysorydd cyfetholedig (os nad yw eisoes yn gynswyddog neu wedi'i ethol); a hyd at 7 aelod cyfetholedig pellach.

Etholir yr aelodau CAW etholedig yn y Cyfarfod Festri Flynyddol gan aelodau'r gynulleidfa sydd ar gofrestr etholiadol yr Ardal Weinidogaeth. Anogir pawb dros 18 oed sy'n mynychu gwasanaethau ac sy'n aelodau o'r gynulleidfa i gofrestru ar Rôl yr Etholwyr a cheisio cael eu hethol i'r CAW.

## STRUCTURE, GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. Due to organisational changes currently underway within the Church in Wales the MAC has the same powers as a Parochial Church Council (PCC) with the main difference being the size and coverage of a MAC being much larger than a traditional PCC. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution also provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); up to 25 lay members elected at the AVM, 1 co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members.

The elected MAC members are elected at the Annual Vestry Meeting by the members of the congregation who are on the electoral roll of the Ministry Area. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC.

## AMCANION A GWEITHGAREDDAU

Mae'r Eglwys yng Nghymru yn Dalaith o fewn y Cymun Anglicanaidd ac mae'n ceisio hyrwyddo'r grefydd Gristnogol trwy genhadaeth fyd-eang. Amcanion Cyngor Ardal Weinidogaeth (CAW) yw sicrhau bod bywyd a gwaith yr Eglwys ym Mhlwyf Bro Ardudwy yn helpu i gyflawni'r genhadaeth honno, yn lleol ac yn ehangach.

Mae'r CAW yn ymwybodol o ganllawiau'r Comisiwn Elusennau ar fudd cyhoeddus yn "Hyrwyddo Crefydd er Budd y Cyhoedd" ac mae ganddo sylw iddo wrth weinyddu Ardal Weinidogaeth Bro Ardudwy. Cred y CAW, trwy gyflawni ei gyfrifoldeb i weithio ar y cyd â'r periglor yn yr Ardal Weinidogaeth a chydweithredu ym mhob mater sy'n peri pryder a phwysigrwydd i hyrwyddo cenhadaeth gyfan yr Eglwys, yn fugeiliol, efengylaidd, cymdeithasol ac eciwmenaidd, mae'n darparu budd i'r cyhoedd trwy:

- darparu adnoddau a chyfleusterau ar gyfer addoli cyhoeddus, gofal bugeiliol a datblygiad ysbrydol, moesol a deallusol, i'w haelodau ac i unrhyw un sy'n dymuno elwa o'r hyn y mae'r Eglwys yn ei gynnig;
- hyrwyddo gwerthoedd Cristnogol, a gwasanaeth gan aelodau'r Eglwys ym Mhlwyf Bro Ardudwy i'w cymunedau, er budd unigolion a'r gymdeithas gyfan.

Mae'r CAW yn gyfrifol, ymhlith pethau eraill, am y gyllideb blwyfol a'r holl wariant oddi tani, gofalu a chynnal adeiladwaith yr Eglwys a'r Mynwentydd y mae'n berchen arnynt, ac am unrhyw gamau neu fater arall a gyfeirir ato yn unol â'r Cyfansoddiad, a hefyd y sianel gyfathrebu arferol rhwng plwyfolion ac Esgob yr Esgobaeth.

## OBJECTIVES AND ACTIVITIES

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The Ministry Area Council's (MAC) objectives are to ensure that Church life and work within the Ministry Area of Bro Ardudwy help to fulfil that mission, both locally and more widely.

The MAC is aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the Ministry Area of Bro Ardudwy. The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Ministry Area and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;
- promoting Christian values, and service by members of the Churches in the Ministry Area of Bro Ardudwy to their communities, to the benefit of individuals and society as a whole.

The MAC is responsible, inter alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards it owns, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

## ADOLYGIAD O WEITHGAREDDAU A CHYFLAWNIADAU

Wrth barhau â'r adferiad o'r pandemig COVID-19 yn gynnar yn 2022 ynghyd â'n Harweinydd Ardal Weinidogaeth y Parch Tony Hodges yn dechrau swydd newydd yn Ne Cymru, bu hanner cyntaf y flwyddyn yn her strategol sylweddol ymddiriedolwyr y Cyngor Ardal Weinidogaeth (CAW). Yn ystod rhan olaf 2022 hefyd cawsom ein hwynebu â cholli trist y Parch Pam Odam a fu'n un o hoelion bywyd eglwysig Bro Ardudwy ers degawdau, a theimlwyd ei cholled yn fawr gan gynulleidfaoedd yr Ardal Weinidogaeth a thu hwnt.

Mae'r cyfathrebu a'r cydweithio rhwng y cynulleidfaoedd wedi gwella'n fawr ac mae'n destun gobaith mawr i'r dyfodol ein bod yn gweld gwirfoddolwyr yn helpu mewn gwahanol swyddogaethau mewn gwahanol eglwysi o fewn yr Ardal Weinidogaeth. Roedd y gallu i barhau â chylchgrawn wythnosol Bywyd Bro yn rhy heriol i barhau ond roedd ateb i ddychwelyd i daflenni hysbysu wythnosol gyda myfyrdod ar un ochr yn darparu sianel gyfathrebu wythnosol.

Gyda chadeirydd llewyg yn ei le, mae'r CAW wedi uno ac yn gweithio gyda'i gilydd i ymdrin â materion hirdymor sydd wedi bod yn achosi pryder ymhlith y cynulleidfaoedd. Gyda chymorth swyddogion yr Esgobaeth, mae'r CAW wedi cytuno ar gynllun datblygu eiddo 5 mlynedd mewn ymateb i adroddiad Ezra (sy'n cyfateb i Adroddiad Adeilad Pum Mlynedd wedi'i gostio). Mae'r rhan fwyaf o'r gwaith brys a nodwyd yn adroddiad Ezra wedi'i gwblhau yn y rhan fwyaf o'r eglwysi ond bellach mae gan y CAW gyfeiriad strategol gyda'r hyn y maent yn bwriadu ei gyflawni o fewn y 5 mlynedd nesaf o ran yr adeiladau.

Mae penderfyniadau anodd hefyd wedi'u gwneud gan yr ymddiriedolwyr yn ystod y flwyddyn. Er nad yw'n boblogaidd yn gyffredinol, mae'r gostyngiad mewn gwasanaethau dros fisoedd y gaeaf wedi

## REVIEW OF ACTIVITIES AND ACHIEVEMENTS

Whilst continuing the recovery from the COVID-19 pandemic in the early parts of 2022 along with our Ministry Area Leader Rev'd Tony Hodges taking up a new post in South Wales, the first half of the year posed a significant strategic challenge to the Ministry Area Council (MAC) trustees. During the latter part of 2022 we were also confronted with the sad loss of Rev'd Pam Odam who had been a stalwart of church life in Bro Ardudwy for decades, her loss was greatly felt by the Ministry Area congregations and beyond.

Communication and co-operation between the congregations has improved greatly and it is a source of great hope for the future that we see volunteers helping in various capacities at different churches within the Ministry Area. The ability to continue with the weekly Bywyd Bro magazine proved too challenging to continue but a solution to revert to weekly notice sheets with a reflection on one side provided a weekly channel of communication.

With a lay-chairperson in place, the MAC have coalesced and are working together to deal with long term issues that have been causing anxiety amongst the congregations. With assistance from Diocesan officers, the MAC have agreed to a 5 year property development plan in response to the Ezra report (the equivalent of a costed Quinquennial Building Report). Most of the urgent works identified in the Ezra report have been completed in most of the churches but the MAC now have a strategic direction with what they aim to achieve within the next 5 years with regard to the buildings.

Difficult decisions have also been made by the trustees over the year. Whilst not universally popular, the reduction in services over the winter months has enabled the trustees to act

galluogi'r ymddiriedolwyr i weithredu'n gyfrifol nid yn unig i leihau costau cyfleustodau ar ôl y codiadau mewn prisiau didoli yn 2022 ond hefyd i geisio lleihau effaith amgylcheddol yr elusen a gwneud defnydd strategol gwell o'i adeiladau dros fisoedd y gaef.

Gyda'r Ardal Weinidogaeth yn Interregnum mae'r ymddiriedolwyr a'r cynulleidfaoedd wedi bod yn ddiolchgar iawn i'n Deon Bro y Parch Miriam Beecroft am ei chymorth a'i chefnogaeth barhaus i drefnu gwasanaethau a gwasanaethau achlysurol yn ystod y cyfnod hwn ynghyd â chlerigwyr o ardaloedd eraill yn dod i gynorthwyo gyda chymryd y gwasanaethau. Rhaid sôn hefyd am ddiolchgarwch y CAW ac aelodau'r gynulleidfa i'n harweinwyr addoli llewg ein hunain yn yr eglwysi sydd hefyd wedi gweithio'n galed iawn i sicrhau bod gwasanaethau Gweddi Foreol yn cael eu cynnal.

Mae gwasanaethau arbennig a gyflawnwyd yn ystod y flwyddyn wedi parhau i ddangos yr angen a'r gwerthfawrogiad o'r hyn y mae Bro Ardudwy yn ei gynnig i gymunedau'r Ardal Weinidogaeth. Mae ffyniant gweithgareddau newydd yn Dewi Sant Abermaw yn cynnig persbectif gwahanol ar ddefnydd adeiladau ynghyd â gwirfoddolwyr o wahanol gynulleidfaoedd yn dod at ei gilydd wedi dangos y gellir trawsnewid pethau mewn ffordd gadarnhaol a deniadol.

Rydym yn frwd ein bod yn dod â 2022 i ben ar sylfaen gadarn y gallwn ddechrau mynd i'r afael â materion yn ymwneud â thwf, ymgysylltu ac aelodaeth yn 2023.

responsibly to not only reduce utility costs after the soaring price increases of 2022 but also to attempt to reduce the charity's environmental impact and make better strategic use of its buildings over the winter months.

With the Ministry Area being in Interregnum the trustees and congregations have been most grateful to our Area Dean Rev'd Miriam Beecroft for her continued assistance and support in arranging services and occasional offices during this time along with the clergy from other areas coming to assist with taking these services. A mention must also be made of the gratitude of the MAC and congregation members to our own lay worship leader volunteers at the churches who have also worked extremely hard to ensure Morning Prayer services are undertaken.

Special services undertaken during the year have continued to show the need and appreciation for what Bro Ardudwy offers to the communities within the Ministry Area. Flourishing of new activities at St David's Barmouth which offer a different perspective of building use along with volunteers from different congregations coming together have shown that things can be turned around in a positive and engaging way.

We are enthusiastic that we end 2022 on a firm foundation which we can begin tackle issues around growth, engagement and membership in 2023.

## Adroddiad yr Archwiliwr Annibynnol I Ymddiriedolwyr Ardal Weinidogaeth Bro Ardudwy

Adroddaf i'r ymddiriedolwyr ar fy archwiliad o gyfrifon elusen Ardal Weinidogaeth Bro Ardudwy am y flwyddyn yn diweddu 31 Rhagfyr 2022.

### Cyfrifoldebau'r ymddiriedolwyr a'r archwiliwr

Mae aelodau Cyngor Ardal Weinidogaeth Ardal Weinidogaeth Bro Ardudwy (y cyfeirir atynt o hyn ymlaen fel y CAW) fel ymddiriedolwyr sy'n gyfrifol am baratoi'r cyfrifon yn unol â gofynion Deddf Elusennau 2011 ("y Ddeddf").

Adroddaf mewn perthynas â'm harchwiliad o gyfrifon yr Ymddiriedolaeth a gwblhawyd o dan adran 145 o Ddeddf 2011 ac wrth ymgymryd â'm harchwiliad, dilynais yr holl Gyfarwyddiadau cymwys a roddwyd gan y Comisiwn Elusennau o dan adran 145(5)(b) o'r Ddeddf.

Fy nghyfrifoldeb i yw:

- archwilio'r cyfrifon o dan adran 145 o Ddeddf Elusennau 2011
- dilyn y gweithdrefnau a osodwyd yn y Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau (o dan adran 145(5)(b) o Ddeddf Elusennau 2011); a
- datgan a yw materion arbennig wedi dod at fy sylw.

### Sail adroddiad yr archwiliwr annibynnol

Cyflawnais fy archwiliad yn unol a'r Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau. Mae archwiliad yn cynnwys adolygu'r cofnodion cyfrifyddu a gedwir gan yr elusen a chymharu'r cyfrifon a gyflwynir a'r cofnodion hynny. Hefyd mae'n cynnwys ystyried unrhyw eitemau neu ddatgeliadau anarferol yn y cyfrifon, a cheisio esboniadau gennych chi fel ymddiriedolwyr ynghylch materion o'r fath. Nid yw'r gweithdrefnau a ddilynwyd yn darparu'r holi dystiolaeth a fyddai'n ofynnol mewn archwiliad ariannol ac o ganlyniad ni roddwyd unrhyw fam ynghylch a yw'r cyfrifon yn rhoi 'darlun gwir a theg' ac mae'r adroddiad wedi'i gyfyngu i'r materion hynny a nodwyd yn y datganiad nesaf.

### Datganiad yr archwiliwr annibynnol

Rwyf wedi cwblhau fy archwiliad. Cadarnhaf nad yw unrhyw faterion perthnasol wedi dod i'm sylw mewn perthynas â'r archwiliad sy'n rhoi achos i mi gredu, mewn unrhyw agwedd perthnasol:

☒ ni chafodd cofnodion cyfrifyddu eu cadw yn unol ag adran 130 o'r Ddeddf Elusennau; neu

☒ nid yw'r cyfrifon yn cyfateb â'r cofnodion cyfrifyddu; neu

☒ nid yw'r cyfrifon yn cydymffurfio â'r gofynion cymwys yn ymwneud â ffurf a chynnwys cyfrifon a amlinellir yn Rheoliadau Elusennau (Cyfrifon ac Adroddiadau) 2008 heblaw unrhyw ofyniad bod y cyfrifon yn rhoi darlun 'gwir a theg' nad yw'n fater i'w ystyried fel rhan o archwiliad annibynnol.

Nid oes unrhyw bryderon gennyf ac nid wyf wedi dod ar draws unrhyw faterion eraill mewn perthynas â'r archwiliad y dylid dwyn sylw atynt yn yr adroddiad hwn er mwyn sicrhau dealltwriaeth briodol o'r cyfrifon.

**Llofnodwyd:**

**Dyddiad:**

**06/03/2023**

**Enw:**

**Mrs Kelly Edwards**

**Cyfeiriad:**

**Ty Deiniol  
Cathedral Close  
Bangor  
Gwynedd  
LL57 1RL**

## Independent Examiner's Report To the Trustees of Bro Ardudwy Ministry Area

I report to the trustees on my examination of the accounts of the Bro Ardudwy Ministry Area charity for the year ended 31<sup>st</sup> December 2022.

### Respective responsibilities of Trustees and Examiner

The Ministry Area Council members of the Ministry Area of Bro Ardudwy (henceforth referred to as the MAC) as trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Charities Act); and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**06/03/2023**

**Name:**

**Mrs Kelly Edwards**

**Address:**

**Ty Deiniol  
Cathedral Close  
Bangor  
Gwynedd  
LL57 1RL**

## Datganiad ar Weithgareddau Cyllidol

### Statement of Financial Activities

Am y cyfnod o 01 Ionawr 2022 i 31 Rhagfyr 2022

For the period from 01 January 2022 to 31 December 2022

|                                                             | Unrestricted funds | Designated funds   | Restricted funds   | Endowment funds   | Total funds        | Prior year total funds |
|-------------------------------------------------------------|--------------------|--------------------|--------------------|-------------------|--------------------|------------------------|
| <b><i>Income and endowments from:</i></b>                   |                    |                    |                    |                   |                    |                        |
| Donations and legacies                                      | 49,901.71          | 2,456.16           | 6,099.00           | -                 | 58,456.87          | 36,470.91              |
| Income from charitable activities                           | 7,748.75           | -                  | -                  | -                 | 7,748.75           | 11,964.00              |
| Other trading activities                                    | 7,735.10           | 937.85             | -                  | -                 | 8,672.95           | 214.72                 |
| Investments                                                 | 6,022.58           | -                  | 1,841.42           | -                 | 7,864.00           | 5,702.40               |
| Other income                                                | -                  | -                  | -                  | -                 | -                  | 1,233.12               |
| <b>Total income</b>                                         | <b>71,408.14</b>   | <b>3,394.01</b>    | <b>7,940.42</b>    | <b>-</b>          | <b>82,742.57</b>   | <b>55,585.15</b>       |
| <b><i>Expenditure on:</i></b>                               |                    |                    |                    |                   |                    |                        |
| Expenditure on charitable activities                        | 108,331.88         | 3,289.38           | 17,210.32          | -                 | 128,831.58         | 99,006.28              |
| Other expenditure                                           | 976.78             | -                  | 2,750.00           | -                 | 3,726.78           | 650.00                 |
| <b>Total expenditure</b>                                    | <b>109,308.66</b>  | <b>3,289.38</b>    | <b>19,960.32</b>   | <b>-</b>          | <b>132,558.36</b>  | <b>99,656.28</b>       |
| <b>Net income / (expenditure) resources before transfer</b> | <b>(37,900.52)</b> | <b>104.63</b>      | <b>(12,019.90)</b> | <b>-</b>          | <b>(49,815.79)</b> | <b>(44,071.13)</b>     |
| <b><i>Transfers</i></b>                                     |                    |                    |                    |                   |                    |                        |
| Gross transfers between funds – in                          | 75,075.09          | 172.50             | 8,841.05           | -                 | 84,088.64          | 216,389.57             |
| Gross transfers between funds – out                         | (9,013.55)         | (75,075.09)        | -                  | -                 | (84,088.64)        | (216,389.57)           |
| <b><i>Other recognised gains / losses</i></b>               |                    |                    |                    |                   |                    |                        |
| Gains/losses on investment assets                           | (2,916.32)         | (16,141.95)        | (1,546.93)         | (8,210.30)        | (28,815.40)        | 33,638.68              |
| Gains on revaluation, fixed assets, charity's own use       | -                  | -                  | -                  | -                 | -                  | -                      |
| <b>Net movement in funds</b>                                | <b>25,244.70</b>   | <b>(90,939.81)</b> | <b>(4,725.78)</b>  | <b>(8,210.30)</b> | <b>(78,631.19)</b> | <b>(10,432.45)</b>     |
| <b><i>Reconciliation of funds</i></b>                       |                    |                    |                    |                   |                    |                        |
| <b>Total funds brought forward</b>                          | <b>5,364.16</b>    | <b>199,855.56</b>  | <b>66,701.19</b>   | <b>73,014.82</b>  | <b>344,935.73</b>  | <b>355,368.18</b>      |
| <b>Total funds carried forward</b>                          | <b>30,608.86</b>   | <b>108,915.75</b>  | <b>61,975.41</b>   | <b>64,804.52</b>  | <b>266,304.54</b>  | <b>344,935.73</b>      |

## Cyfansymiau'r Cronfeydd ar 31/12/2022 a Disgrifiadau

### Fund Totals as at 31/12/2022 and Descriptions

|                           | Description                                           | As at<br>31/12/2022 | As at<br>31/12/2021 |
|---------------------------|-------------------------------------------------------|---------------------|---------------------|
| <b>Unrestricted Funds</b> |                                                       |                     |                     |
| General Fund              | Unrestricted money for any purpose                    | 30,608.86           | 5,364.16            |
| <b>Designated Funds</b>   |                                                       |                     |                     |
| Bro Business Development  | Fund for all Bro Projects and Developments            | 12,034.01           | 104,250.95          |
| Church Hall Fund          | Funds designated for the Church Hall                  | (2,466.38)          | -                   |
| Church Hall Property Fund | Fund holding 75% of the property value of the Hall    | 67,500.00           | 67,500.00           |
| St Ddwywe Repairs         | Fund for repairs and Maintenance at St Ddwywe         | 8,104.61            | 8,104.61            |
| Llanfihangel Maint & Rest | Funds maintenance and repairs at Llanfihangel         | 2,406.16            | -                   |
| St David Activity         | Fund for activities at St David's Barmouth            | 337.35              | -                   |
| Operational Reserve       | Fund for Operational Reserve                          | 20,000.00           | 20,000.00           |
| Bro Training Fund         | Fund for volunteer training costs                     | 1,000               | -                   |
| <b>Restricted Funds</b>   |                                                       |                     |                     |
| Churchyard Fund           | Fund for Maintenance & Repairs to Churchyards         | 4,907.18            | 5,036.10            |
| Homeless Support Fund     | Fund for homeless support                             | 280.00              | 280.00              |
| Llanaber Rest & Maint     | Funds maintenance and repairs at St Mary's Llanaber   | 30,300.81           | 31,847.91           |
| Llandanwg Rest & Maint    | Funds maintenance and restoration at Llandanwg        | 49.90               | 49.90               |
| Llanfair Maint & Rest     | Funds maintenance and repairs at St Mary's Llanfair   | 21,300.91           | 23,082.14           |
| Llanfihangel Maint & Rest | Funds maintenance and repairs at Llanfihangel         | 3,836.61            | 4,031.61            |
| Harlech Churchyard Rails  | Fund to install safety rails at Harlech Churchyard    | 1,000               | -                   |
| St John Organ             | Funds for maintenance & repairs of organ at St John's | -                   | 2,073.53            |
| St John Toilet Fund       | Fund for donation towards new toilet at St John's     | 300.00              | 300.00              |
| <b>Endowment</b>          |                                                       |                     |                     |
| Elizabeth Davies Trust    | Fund to hold capital of Elizabeth Davies Trust        | 42,809.12           | 48,440.56           |
| Llanaber Rest and Maint   | Endowment for maintenance and repairs at Llanaber     | 2,430.89            | 2,715.90            |
| Llanaber Charitable Fund  | Endowment for use of charitable purposes              | 6,993.01            | 7,812.91            |
| Llanfair Maint and Rest   | Endowment for maintenance and repairs at Llanfair     | 12,571.50           | 14,045.45           |

#### Represented by Fund Categories:

|              |                   |                   |
|--------------|-------------------|-------------------|
| Unrestricted | 30,608.86         | 5,364.16          |
| Designated   | 108,915.75        | 199,855.56        |
| Restricted   | 61,975.41         | 66,701.19         |
| Endowment    | 64,804.52         | 73,014.82         |
| <b>Total</b> | <b>266,304.54</b> | <b>344,935.73</b> |

## Dadansoddiad o Incwm a Gwariant

### Analysis of Income and Expenditure

Am y cyfnod o 01 Ionawr 2022 i 31 Rhagfyr 2022

For the period 01 January 2022 to 31 December 2022

|                                                        | Unrestricted     | Designated      | Restricted      | Endmnt   | This Year        | Last Year        |
|--------------------------------------------------------|------------------|-----------------|-----------------|----------|------------------|------------------|
| <b>Income and endowments</b>                           |                  |                 |                 |          |                  |                  |
| <i><b>Donations and legacies</b></i>                   |                  |                 |                 |          |                  |                  |
| Standing Order Giving                                  | 150.00           | -               | -               | -        | 150.00           | -                |
| Gift Aid Envelopes                                     | 280.00           | -               | -               | -        | 280.00           | -                |
| Gift Direct                                            | 21,010.49        | -               | -               | -        | 21,010.49        | 24,078.42        |
| Loose plate offering                                   | 11,353.36        | -               | -               | -        | 11,353.36        | 3,710.30         |
| Wall safe / box donations                              | 8,423.83         | -               | -               | -        | 8,423.83         | -                |
| Donations appeals etc                                  | 1,405.20         | 50.00           | 89.00           | -        | 1,544.20         | 3,032.40         |
| Contactless Donations                                  | 581.33           | -               | -               | -        | 581.33           | 133.20           |
| Recovered Gift Direct Gift Aid                         | 4,397.50         | -               | -               | -        | 4,397.50         | 4,816.59         |
| Legacies                                               | -                | 2,406.16        | 1,000.00        | -        | 3,406.16         | -                |
| Recurring grants                                       | 800.00           | -               | -               | -        | 800.00           | 700.00           |
| Non-recurring one-off grants                           | 1,500.00         | -               | 5,010.00        | -        | 6,510.00         | -                |
| <i><b>Donations and legacies Totals</b></i>            | <b>49,901.71</b> | <b>2,456.16</b> | <b>6,099.00</b> | <b>-</b> | <b>58,456.87</b> | <b>36,470.91</b> |
| <i><b>Income from charitable activities</b></i>        |                  |                 |                 |          |                  |                  |
| Wedding Fees                                           | 970.00           | -               | -               | -        | 970.00           | 6,680.00         |
| Blessing Fees                                          | 135.00           | -               | -               | -        | 135.00           | -                |
| Funeral Fees                                           | 6,643.75         | -               | -               | -        | 6,643.75         | 4,823.00         |
| Memorial Fees                                          | -                | -               | -               | -        | -                | 461.00           |
| <i><b>Income from charitable activities Totals</b></i> | <b>7,748.75</b>  | <b>-</b>        | <b>-</b>        | <b>-</b> | <b>7,748.75</b>  | <b>11,964.00</b> |
| <i><b>Other trading activities</b></i>                 |                  |                 |                 |          |                  |                  |
| Fundraising                                            | 2,959.00         | 164.85          | -               | -        | 3,123.85         | -                |
| Other Funds Generated                                  | 4,716.10         | -               | -               | -        | 4,716.10         | -                |
| Hall Rental Income                                     | -                | 773.00          | -               | -        | 773.00           | 124.00           |
| Church Building Rental                                 | -                | -               | -               | -        | -                | 90.72            |
| <i><b>Other trading activities Totals</b></i>          | <b>7,735.10</b>  | <b>937.85</b>   | <b>-</b>        | <b>-</b> | <b>8,672.95</b>  | <b>214.72</b>    |
| <i><b>Investments</b></i>                              |                  |                 |                 |          |                  |                  |
| Dividends/investment income                            | 6,021.95         | -               | 1,841.42        | -        | 7,863.37         | 5,702.40         |
| Bank interest                                          | 0.63             | -               | -               | -        | 0.63             | -                |
| <i><b>Investment Totals</b></i>                        | <b>6,022.58</b>  | <b>-</b>        | <b>1,841.42</b> | <b>-</b> | <b>7,864.00</b>  | <b>5,702.40</b>  |
| <i><b>Other income</b></i>                             |                  |                 |                 |          |                  |                  |
| Insurance claims                                       | -                | -               | -               | -        | -                | 1,233.12         |
| <i><b>Other income Totals</b></i>                      | <b>-</b>         | <b>-</b>        | <b>-</b>        | <b>-</b> | <b>-</b>         | <b>1,233.12</b>  |
| <b>Income and endowments Grand totals</b>              | <b>71,408.14</b> | <b>3,394.01</b> | <b>7,940.42</b> | <b>-</b> | <b>82,742.57</b> | <b>55,585.15</b> |

|                                                           | Unrestricted      | Designated      | Restricted       | Endmnt   | This Year         | Last Year        |
|-----------------------------------------------------------|-------------------|-----------------|------------------|----------|-------------------|------------------|
| <b>Expenditure</b>                                        |                   |                 |                  |          |                   |                  |
| <b><i>Expenditure on charitable activities</i></b>        |                   |                 |                  |          |                   |                  |
| Diocesan share                                            | 67,631.00         | -               | -                | -        | 67,631.00         | 56,400.00        |
| Clergy expenses                                           | 4,306.48          | -               | -                | -        | 4,306.48          | 5,537.82         |
| Parsonage – water                                         | -                 | -               | -                | -        | -                 | 427.18           |
| Parsonage – electricity                                   | -                 | -               | -                | -        | -                 | 337.04           |
| Assistant clergy fees/expenses                            | 936.74            | -               | -                | -        | 934.74            | -                |
| Curate Expenses                                           | -                 | -               | -                | -        | -                 | 625.33           |
| Maintenance of services                                   | 376.35            | -               | -                | -        | 376.35            | 252.19           |
| Costs of vergers, organists, choir                        | 960.00            | -               | -                | -        | 960.00            | 2,470.00         |
| Music Instrument Tuning                                   | 325.80            | -               | -                | -        | 325.80            | -                |
| Costs of digital services (streaming)                     | 110.88            | -               | -                | -        | 110.88            | 531.73           |
| Bank & Credit Card Charges                                | 202.47            | -               | -                | -        | 202.47            | 8.51             |
| Cost of printing, post, stationery                        | 970.16            | -               | 1,261.18         | -        | 2,231.34          | 7,151.13         |
| Office and general expenditure                            | -                 | -               | -                | -        | -                 | 328.80           |
| Leasing and Hire purchase charges                         | 1,183.64          | -               | -                | -        | 1,183.64          | 1,297.64         |
| Professional Fees                                         | -                 | -               | -                | -        | -                 | 357.00           |
| Trustee Training and development                          | -                 | -               | -                | -        | -                 | 50.00            |
| Gifts to individuals                                      | 800.00            | -               | -                | -        | 800.00            | -                |
| Church operating costs – insurance                        | 7,390.34          | -               | -                | -        | 7,390.34          | 8,273.90         |
| Church operating costs – electricity                      | 7,475.52          | -               | -                | -        | 7,475.52          | 877.60           |
| Church operating costs – gas                              | 5,482.55          | -               | -                | -        | 5,482.55          | 3,129.84         |
| Church operating costs – water                            | 620.97            | -               | -                | -        | 620.97            | 465.12           |
| Church repairs and maintenance                            | 7,759.12          | -               | 2,557.74         | -        | 10,316.86         | 5,859.63         |
| Church Cleaning                                           | 348.34            | -               | -                | -        | 348.34            | 100.00           |
| Church operating costs – fire equip                       | 320.77            | 36.00           | -                | -        | 356.77            | 534.29           |
| Church Hall costs – electric                              | -                 | 1,749.15        | -                | -        | 1,749.15          | 369.07           |
| Church Hall costs – insurance                             | -                 | 659.69          | -                | -        | 659.69            | 535.92           |
| Church Hall costs – tel/mob                               | -                 | 604.38          | -                | -        | 604.38            | 568.54           |
| Church Hall – equip repair                                | -                 | 125.16          | -                | -        | 125.16            | -                |
| Church Hall costs - cleaning                              | -                 | 115.00          | -                | -        | 115.00            | -                |
| Churchyard grass cutting                                  | -                 | -               | 1,650.00         | -        | 1,650.00          | 2,075.00         |
| Churchyard structural repairs                             | -                 | -               | -                | -        | -                 | 165.00           |
| Churchyard memorial costs                                 | -                 | -               | (231.00)         | -        | (231.00)          | -                |
| Major building repairs                                    | -                 | -               | 11,972.40        | -        | 11,972.40         | -                |
| Costs of church publications                              | 90.00             | -               | -                | -        | 90.00             | 278.00           |
| Support of church charities                               | 500.00            | -               | -                | -        | 500.00            | -                |
| Support of UK Charities                                   | 540.75            | -               | -                | -        | 540.75            | -                |
| <b><i>Expenditure on charitable activities Totals</i></b> | <b>108,331.88</b> | <b>3,289.38</b> | <b>17,210.32</b> | <b>-</b> | <b>128,831.58</b> | <b>99,006.28</b> |
| <b><i>Other expenditure</i></b>                           |                   |                 |                  |          |                   |                  |
| Purchase of assets                                        | 976.78            | -               | 2,750.00         | -        | 3,726.78          | 650.00           |
| <b><i>Other expenditure Totals</i></b>                    | <b>976.78</b>     | <b>-</b>        | <b>2,750.00</b>  | <b>-</b> | <b>3,726.78</b>   | <b>650.00</b>    |
| <b>Expenditure Grand Totals</b>                           | <b>109,308.66</b> | <b>3,289.38</b> | <b>19,960.32</b> | <b>-</b> | <b>132,558.36</b> | <b>99,656.28</b> |

## Y Fantolen ar 31/12/2022

### Balance Sheet as at 31/12/2022

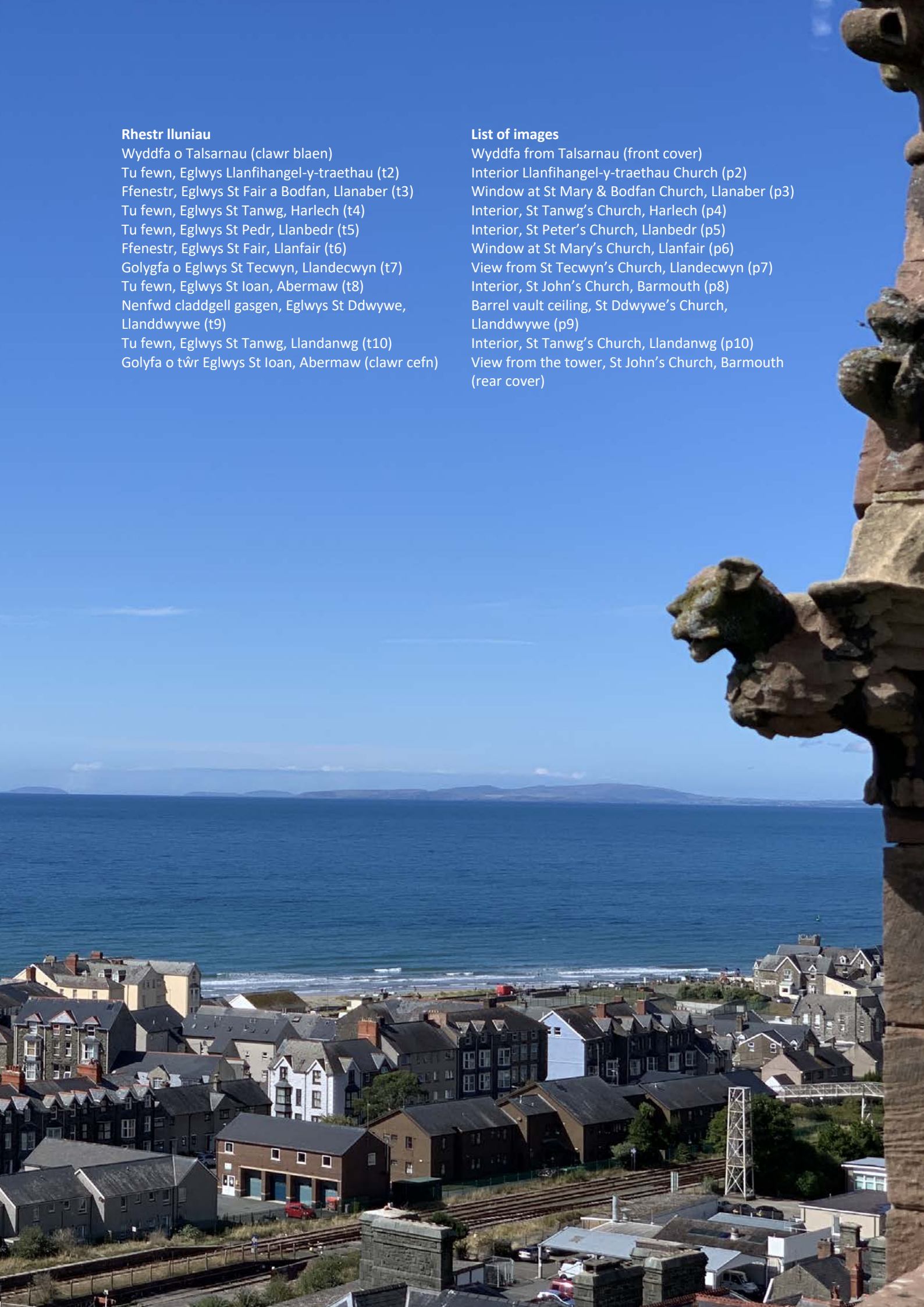
|                                              | As at<br>31/12/2022 | As at<br>31/12/2021 |
|----------------------------------------------|---------------------|---------------------|
| <b>Fixed assets</b>                          |                     |                     |
| 10004T: BA Elizabeth Davies CCLA T           | 42,809.12           | 48,440.56           |
| 10005T : Bro Ardudwy Investments             | 75,347.18           | 169,480.35          |
| CHDA: Property – Church Hall Dyffryn Ardudwy | 67,500.00           | 67,500.00           |
| PT2406C: Frank Somers Legacy Capital         | 2,430.89            | 2,715.90            |
| PT2406I: Frank Somers Legacy Income          | 13,193.89           | 14,740.82           |
| PT2608: Dorothy Jane Lewis Legacy            | 3,843.33            | 4,293.94            |
| PT2658: Jenny Lister Legacy                  | 3,149.68            | 3,518.97            |
| PT2665: Ethel Rose Roberts Legacy            | 12,571.50           | 14,045.45           |
| <b>Total Fixed assets</b>                    | <b>220,845.59</b>   | <b>324,735.99</b>   |
| <b>Current assets</b>                        |                     |                     |
| 00009: Paypal Account                        | 29.65               | 183.83              |
| 00014: Frank Somers Legacy Deposit Account   | 2,605.38            | 2,294.31            |
| 00015: Bro Ardudwy Current Account           | 42,379.07           | 17,441.60           |
| 00030: Vestry Safe St John's                 | 444.85              | 280.00              |
| <b>Total Current assets</b>                  | <b>45,458.95</b>    | <b>20,199.74</b>    |
| <b>Net Asset surplus (deficit)</b>           | <b>266,304.54</b>   | <b>344,935.73</b>   |
| <b>Reserves</b>                              |                     |                     |
| Excess / (Deficit) to date                   | (49,815.79)         | (44,071.13)         |
| Z01: Starting balances                       | 344,935.73          | 355,368.18          |
| Z02: Other gains/(losses)                    | (28,815.40)         | 33,638.68           |
| Z03: Gains/(losses) on reval of fixed assets | -                   | -                   |
| <b>Total Reserves</b>                        | <b>266,304.54</b>   | <b>344,935.73</b>   |
| <b>Represented by Fund Categories:</b>       |                     |                     |
| Unrestricted                                 | 30,608.86           | 5,364.16            |
| Designated                                   | 108,915.75          | 199,855.56          |
| Restricted                                   | 61,975.41           | 66,701.19           |
| Endowment                                    | 64,804.52           | 73,014.82           |
| <b>Total</b>                                 | <b>266,304.54</b>   | <b>344,935.73</b>   |

### Rhestr lluniau

Wyddfa o Talsarnau (clawr blaen)  
Tu fewn, Eglwys Llanfihangel-y-traethau (t2)  
Ffenestr, Eglwys St Fair a Bodfan, Llanaber (t3)  
Tu fewn, Eglwys St Tanwg, Harlech (t4)  
Tu fewn, Eglwys St Pedr, Llanbedr (t5)  
Ffenestr, Eglwys St Fair, Llanfair (t6)  
Golygfa o Eglwys St Tecwyn, Llandecwyn (t7)  
Tu fewn, Eglwys St Ioan, Abermaw (t8)  
Nenfwd claddgell gasgen, Eglwys St Ddwywe, Llanddwywe (t9)  
Tu fewn, Eglwys St Tanwg, Llandanwg (t10)  
Golyfa o tŵr Eglwys St Ioan, Abermaw (clawr cefn)

### List of images

Wyddfa from Talsarnau (front cover)  
Interior Llanfihangel-y-traethau Church (p2)  
Window at St Mary & Bodfan Church, Llanaber (p3)  
Interior, St Tanwg's Church, Harlech (p4)  
Interior, St Peter's Church, Llanbedr (p5)  
Window at St Mary's Church, Llanfair (p6)  
View from St Tecwyn's Church, Llandecwyn (p7)  
Interior, St John's Church, Barmouth (p8)  
Barrel vault ceiling, St Ddwywe's Church, Llanddwywe (p9)  
Interior, St Tanwg's Church, Llandanwg (p10)  
View from the tower, St John's Church, Barmouth (rear cover)



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# Accounts

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**Ardal Weinidogaeth**  
**Bro Ardudwy**  
**Ministry Area**  
**Elusen/Charity 1146546**

**Adroddiad Blynyddol a Datganiadau Ariannol**  
**Annual Report and Financial Statements**

**Ar gyfer y flwyddyn yn diweddaru**  
**31 Rhagfyr 2021**

For the year ending  
31<sup>st</sup> December 2021

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## GWYBODAETH WEINYDDOL

Mae Ardal Weinidogaeth Bro Ardudwy (Elusen Gofrestredig 1146546) yn Ardal Weinidogaeth yn yr Eglwys yng Nghymru sydd wedi'i lleoli yn Archddiaconiaeth Meirionydd yn Esgobaeth Bangor. Mae ardal ddaeryddol Bro Ardudwy yn cychwyn yn y gogledd yn Llandecwyn ac yn gorffen yn y de ym Mhontddu. Yn gynwysedig o fewn Bro Ardudwy mae cymunedau ac eglwysi Llandecwyn (Tecwyn Sant), Talsarnau, Ynys (Sant Mihangel, Llanfihangel y Traethau), Harlech (Tanwg Sant), Llanfair (y Santes Fair), Llandanwg (Tanwg Sant), Llanbedr (Pedr Sant), Dyffryn Ardudwy, Talybont (y Santes Dwywe), Llanaber (Bodfan Sant a'r Santes Fair), Abermaw (Sant Ioan a Dewi Sant) a Bontddu.

Gellir cysylltu â'r Ardal Weinidogaeth mewn sawl ffordd:

**Post:** Neuadd yr Eglwys, Dyffryn Ardudwy, Gwynedd, LL44 2EP

**Ffôn:** 01341 555 550

**E-bost:** enquiries@broardudwy.church

**Gwe:** <https://broardudwy.church>

**Facebook:** [www.facebook.com/broardudwy](http://www.facebook.com/broardudwy)

Rhestrir aelodau Cyngor Ardal Weinidogaeth (CAW) sydd wedi gwasanaethu fel aelodau cyngor ac ymddiriedolwyr o Ebrill 2019 isod.

Mae aelodaeth CAW Ardal Weinidogaeth Bro Ardudwy fel a ganlyn:

### *Periglor/Cadeirydd*

Y Parch Wayne Anthony Hodges

### *Warden Ardal wedi'i benodi gan y Periglor:*

Mrs Susan Jones

### *Warden Ardal wedi'i ethol yn y Cyfarfod Festri Blynyddol:*

Mr Terry Holland

### *Gweinyddwr Bro Ardudwy*

Mrs Pam Odam (hefyd ex-officio)

### *Swyddog Diogelu Bro Ardudwy*

Mrs Rose Holland

### *Is-wardeiniaid Eglwysi a benodwyd yn y Cyfarfod Festri Blynyddol:*

Sant Michael (Llanfihangel)

Mr Tecwyn Williams

Tanwg Sant (Harlech)

Mrs Joy Lloyd

Y Santes Fair (Llanfair)

Mr Garth Wigglesworth

Pedr Sant (Llanbedr)

Mrs Dianne Howie

Y Santes Dwywe (Talybont)

Mrs Millie Edwards

Sant Bodfan a'r Santes Fair (Llanaber)

Mr David Hughes

Sant Ioan (Abermaw)

Mr Darren Smith

## ADMINISTRATIVE INFORMATION

The Ministry Area of Bro Ardudwy (Registered Charity 1146546) is a Ministry Area of the Church in Wales situated in the Archdeaconry of Meirionydd within the Diocese of Bangor. The geographical area of Bro Ardudwy begins in the North at Llandecwyn and ends in the South at Bontddu. Contained within Bro Ardudwy are the communities and Churches of Llandecwyn (St Tecwyn), Talsarnau, Ynys (St Michael, Llanfihangel y Traethau), Harlech (St Tanwg), Llanfair (St Mary), Llandanwg (St Tanwg), Llanbedr (St Peter), Dyffryn Ardudwy, Talybont (St Dwywe), Llanaber (St Bodfan & St Mary), Barmouth (St John and St David) and Bontddu.

The Ministry Area can be contacted in a variety of ways:

**Post:** The Church Hall, Dyffryn Ardudwy, Gwynedd, LL44 2EP

**Telephone:** 01341 555 550

**Email:** enquiries@broardudwy.church

**Web:** <https://broardudwy.church>

**Facebook:** [www.facebook.com/broardudwy](http://www.facebook.com/broardudwy)

Ministry Area Council (MAC) members who have served as council members and trustees from April 2019 are listed below.

Membership of the MAC of the Ministry Area of Bro Ardudwy are as follows:

### *Incumbent/Chairman*

Rev Wayne Anthony Hodges

### *Ministry Area Warden appointed by the Incumbent:*

Mrs Susan Jones

### *Ministry Area Warden elected at the Annual Vestry Meeting:*

Mr Terry Holland

### *Bro Ardudwy Administrator*

Mrs Pam Odam (also ex-officio)

### *Bro Ardudwy Safeguarding Officer*

Mrs Rose Holland

### *Sub Wardens for Churches appointed to be trustees at the Annual Vestry Meeting:*

|                             |                       |
|-----------------------------|-----------------------|
| St Michael (Llanfihangel)   | Mr Tecwyn Williams    |
| St Tanwg (Harlech)          | Mrs Joy Lloyd         |
| St Mary (Llanfair)          | Mr Garth Wigglesworth |
| St Peter (Llanbedr)         | Mrs Dianne Howie      |
| St Dwywe (Talybont)         | Mrs Millie Edwards    |
| SS Bodfan & Mary (Llanaber) | Mr David Hughes       |
| St John (Barmouth)          | Mrs Darren Smith      |

### *Aelodau Cyn-Swyddogol:*

Y Parch Linda Baily  
Y Parch Brian Evans  
Y Parch Ganon Anthony Beacon  
Y Parch Ganon Stephanie Beacon

## **STRWYTHUR, LLYWODRAETHU A RHEOLI**

Mae'r Eglwys yng Nghymru yn cael ei llywodraethu gan ei Chyfansoddiad, a sefydlwyd o dan adran 13 (1) o Ddeddfau Eglwys Gymreig 1914, fel y'i diwygir o bryd i'w gilydd gan ei Chorff Llywodraethol. Oherwydd newidiadau sefydliadol sydd ar y gweill ar hyn o bryd yn yr Eglwys yng Nghymru, mae gan y CAW yr un pwerau â Chyngor Plwyf Eglwys (CEP) a'r prif wahaniaeth yw maint a chwmpas CAW yn llawer mwy na CPE traddodiadol. Nid yw'r CAW yn gorff corfforaethol. Mae ei gyfansoddiad, ei weithdrefnau a'i bwerau yn cael eu rheoli gan y Cyfansoddiad, sy'n darparu bod yn rhaid i bob aelod, cyn cymryd ei swydd, lofnodi datganiad y bydd ef neu hi yn rhwym i'r Cyfansoddiad.

Mae'r Cyfansoddiad hefyd yn darparu mai aelodau'r CAW fydd: Y Periglor, y Ficeriaid a'r Curadiaid Cynorthwyol; dau warden eglwys, un wedi'i benodi gan y Periglor ac un wedi'i ethol yn y Cyfarfod Festri Flynyddol (CFF); hyd at 25 aelod lleig a etholwyd yn yr CFF, 1 Ysgrifennydd a Thrysorydd cyfetholedig (os nad yw eisoes yn gyn-swyddog neu wedi'i ethol); a hyd at 7 aelod cyfetholedig pellach.

Etholir yr aelodau CAW etholedig yn y Cyfarfod Festri Flynyddol gan aelodau'r gynulleidfa sydd ar gofrestr etholiadol yr Ardal Weinidogaeth. Anogir pawb dros 18 oed sy'n mynychu gwasanaethau ac sy'n aelodau o'r gynulleidfa i gofrestru ar Rôl yr Etholwyr a cheisio cael eu hethol i'r CAW.

## **AMCANION A GWEITHGAREDDAU**

Mae'r Eglwys yng Nghymru yn Dalaith o fewn y Cymun Anglicanaidd ac mae'n ceisio hyrwyddo'r grefydd Gristnogol trwy genhadaeth fyd-eang. Amcanion Cyngor Ardal Weinidogaeth (CAW) yw sicrhau bod bywyd a gwaith yr Eglwys ym Mhlwyf Bro Ardudwy yn helpu i gyflawni'r genhadaeth honno, yn lleol ac yn ehangach.

Mae'r CAW yn ymwybodol o ganllawiau'r Comisiwn Elusennau ar fudd cyhoeddus yn "Hyrwyddo Crefydd er Budd y Cyhoedd" ac mae ganddo sylw iddo wrth weinyddu Ardal Weinidogaeth Bro Ardudwy. Cred y CAW, trwy gyflawni ei gyfrifoldeb i weithio ar y cyd â'r periglor yn yr Ardal Weinidogaeth a chydweithredu ym mhob mater sy'n peri pryder a phwysigrwydd i hyrwyddo cenhadaeth gyfan yr Eglwys, yn fugeiliol, efengylaidd, cymdeithasol ac eciwmenaidd, mae'n darparu budd i'r cyhoedd trwy:

- darparu adnoddau a chyfleusterau ar gyfer addoli cyhoeddus, gofal bugeiliol a datblygiad ysbrydol, moesol a deallusol, i'w haelodau ac i unrhyw un sy'n dymuno elwa o'r hyn y mae'r Eglwys yn ei gynnig;

*Ex - Officio Members:*

Rev'd Linda Baily  
Rev'd Brian Evans  
Rev'd Canon Anthony Beacon  
Rev'd Canon Stephanie Beacon

## STRUCTURE, GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. Due to organisational changes currently underway within the Church in Wales the MAC has the same powers as a Parochial Church Council (PCC) with the main difference being the size and coverage of a MAC being much larger than a traditional PCC. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution also provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); up to 25 lay members elected at the AVM, 1 co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members.

The elected MAC members are elected at the Annual Vestry Meeting by the members of the congregation who are on the electoral roll of the Ministry Area. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC.

## OBJECTIVES AND ACTIVITIES

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The Ministry Area Council's (MAC) objectives are to ensure that Church life and work within the Ministry Area of Bro Arduwy help to fulfil that mission, both locally and more widely.

The MAC is aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the Ministry Area of Bro Arduwy. The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Ministry Area and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;

- hyrwyddo gwerthoedd Cristnogol, a gwasanaeth gan aelodau'r Eglwysi ym Mhlwyf Bro Ardudwy i'w cymunedau, er budd unigolion a'r gymdeithas gyfan.

Mae'r CAW yn gyfrifol, ymhlith pethau eraill, am y gyllideb blwyfol a'r holl wariant oddi tani, gofalu a chynnal adeiladwaith yr Eglwys a'r Mynwentydd y mae'n berchen arnynt, ac am unrhyw gamau neu fater arall a gyfeirir ato yn unol â'r Cyfansoddiad, a hefyd y sianel gyfathrebu arferol rhwng plwyfolion ac Esgob yr Esgobaeth.

## ADOLYGU GWEITHGAREDDAU A CHYFLAWNIADAU

Cyfarfododd y Cyngor Ardal Weinidogaeth sawl gwaith yn ystod 2021. Mae trosolwg o weithgareddau'r MAC wedi'i gynnwys isod.

Rydym yn gweithio o fewn ein Gweledigaeth Esgobaethol o Addoli Duw, Tyfu'r Eglwys a Caru'r Byd i'n cynorthwyo i lywio ein hymddygiad a mesur ein perfformiad yn erbyn yr uchod.

Oherwydd bod cyfnodau clo COVID-19 yn parhau mewn grym am gryn amser, roedd 2021 yn barhad o batrymau gweithio a chynnal gweithgareddau yn 2020, sydd wedi peri anhawster mawr gyda gweithrediadau'r elusen ac yn rhoi mwy o straen ar addodau gyllid.

Roedd yna barhad o'r cylchgrawn Bywyd Bro ynghyd â pharhad o ddarparu gwasanaethau addoli dros Zoom ac mae'r gwasanaethau wythnosol wedi ailgychwyn tua diwedd y llynedd mewn mwy o'r eglwysi.

Cyflwynwyd adroddiad hir disgwylidig Ezra am gyflwr adeiladau'r Ardal Weinidogaeth hefyd ynghyd â chyfarfod am ddyfodol yr Ardal Weinidogaeth.

Mae'r ymddiriedolwyr wrth gwrs yn awyddus i ailddechrau gwahanol gynlluniau gafodd eu hatal yn 2020 oherwydd y pandemig.

- promoting Christian values, and service by members of the Churches in the Ministry Area of Bro Ardudwy to their communities, to the benefit of individuals and society as a whole.

The MAC is responsible, inter alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards it owns, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

## REVIEW OF ACTIVITIES AND ACHIEVEMENTS

The Ministry Area Council met several times during 2021. An overview of the activities of the MAC is included below.

We work within our Diocesan Vision of Worshipping God, Growing the Church and Loving the World to assist us to inform our behaviour and measure our performance against the above.

Due to COVID-19 lockdowns remaining in place for some time, 2021 was essentially a continuation of the 2020 patterns of working and undertaking activities which has caused great difficulty with the operations of the charity and placing a greater stress on finances.

There was a continuation of the Bywyd Bro magazine along with a continuation of providing worship services over Zoom and weekly services have restarted towards the end of last year in more of the churches.

The long-awaited Ezra report about the state of the Ministry Area buildings was also presented along with a meeting about the future of the Ministry Area.

The trustees are of course eager to restart various plans that were halted in 2020 due to the pandemic.

## Adroddiad yr Archwiliwr Annibynnol

### I Ymddiriedolwyr Ardal Weinidogaeth Bro Ardudwy

Adroddaf i'r ymddiriedolwyr ar fy archwiliad o gyfrifon elusen Ardal Weinidogaeth Bro Ardudwy am y flwyddyn yn diweddu 31 Rhagfyr 2021.

#### Cyfrifoldebau'r ymddiriedolwyr a'r archwiliwr

Mae aelodau Cyngor Ardal Weinidogaeth Ardal Weinidogaeth Bro Ardudwy (y cyfeirir atynt o hyn ymlaen fel y CAW) fel ymddiriedolwyr sy'n gyfrifol am baratoi'r cyfrifon yn unol â gofynion Deddf Elusennau 2011 ("y Ddeddf").

Adroddaf mewn perthynas â'm harchwiliad o gyfrifon yr Ymddiriedolaeth a gwblhawyd o dan adran 145 o Ddeddf 2011 ac wrth ymgymryd â'm harchwiliad, dilynais yr holl Gyfarwyddiadau cymwys a roddwyd gan y Comisiwn Elusennau o dan adran 145(5)(b) o'r Ddeddf.

Fy nghyfrifoldeb i yw:

- archwilio'r cyfrifon o dan adran 145 o Ddeddf Elusennau 2011
- dilyn y gweithdrefnau a osodwyd yn y Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau (o dan adran 145(5)(b) o Ddeddf Elusennau 2011); a
- datgan a yw materion arbennig wedi dod at fy sylw.

#### Sail adroddiad yr archwiliwr annibynnol

Cyflawnais fy archwiliad yn unol a'r Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau. Mae archwiliad yn cynnwys adolygu'r cofnodion cyfrifyddu a gedwir gan yr elusen a chymharu'r cyfrifon a gyflwynir a'r cofnodion hynny. Hefyd mae'n cynnwys ystyried unrhyw eitemau neu ddatgeliadau anarferol yn y cyfrifon, a cheisio esboniadau gennych chi fel ymddiriedolwyr ynghylch materion o'r fath. Nid yw'r gweithdrefnau a ddilynwyd yn darparu'r holi dystiolaeth a fyddai'n ofynnol mewn archwiliad ariannol ac o ganlyniad ni roddwyd unrhyw fam ynghylch a yw'r cyfrifon yn rhoi 'darlun gwir a theg' ac mae'r adroddiad wedi'i gyfyngu i'r materion hynny a nodwyd yn y datganiad nesaf.

#### Datganiad yr archwiliwr annibynnol

Rwyf wedi cwblhau fy archwiliad. Cadarnhaf nad yw unrhyw faterion perthnasol wedi dod i'm sylw mewn perthynas â'r archwiliad sy'n rhoi achos i mi gredu, mewn unrhyw agwedd perthnasol:

☒ ni chafodd cofnodion cyfrifyddu eu cadw yn unol ag adran 130 o'r Ddeddf Elusennau; neu

☒ nid yw'r cyfrifon yn cyfateb â'r cofnodion cyfrifyddu; neu

☒ nid yw'r cyfrifon yn cydymffurfio â'r gofynion cymwys yn ymwneud â ffurf a chynnwys cyfrifon a amlinellir yn Rheoliadau Elusennau (Cyfrifon ac Adroddiadau) 2008 heblaw unrhyw ofyniad bod y cyfrifon yn rhoi darlun 'gwir a theg' nad yw'n fater i'w ystyried fel rhan o archwiliad annibynnol.

Nid oes unrhyw bryderon gennyf ac nid wyf wedi dod ar draws unrhyw faterion eraill mewn perthynas â'r archwiliad y dylid dwyn sylw atynt yn yr adroddiad hwn er mwyn sicrhau dealltwriaeth briodol o'r cyfrifon.

**Llofnodwyd:**

**Dyddiad:**

**05/08/2022**

**Enw:** Mrs Kelly Edwards

**Cyfeiriad:** Ty Deiniol  
Cathedral Close  
Bangor  
Gwynedd  
LL57 1RL

## Independent Examiner's Report

### To the Trustees of Bro Ardudwy Ministry Area

I report to the trustees on my examination of the accounts of the Bro Ardudwy Ministry Area charity for the year ended 31<sup>st</sup> December 2021.

#### Respective responsibilities of Trustees and Examiner

The Ministry Area Council members of the Ministry Area of Bro Ardudwy (henceforth referred to as the MAC) as trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Charities Act); and
- to state whether particular matters have come to my attention.

#### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**05/08/2022**

**Name:** Mrs Kelly Edwards

**Address:** Ty Deiniol  
Cathedral Close  
Bangor  
Gwynedd  
LL57 1RL

# Datganiad ar Weithgareddau Cyllidol

## Statement of Financial Activities

### For the period from 01 January 2021 to 31 December 2021

|                                                             | Unrestricted funds | Designated funds   | Restricted funds  | Endowment funds  | Total funds        | Prior year total funds |
|-------------------------------------------------------------|--------------------|--------------------|-------------------|------------------|--------------------|------------------------|
| <b><i>Income and endowments from:</i></b>                   |                    |                    |                   |                  |                    |                        |
| Donations and legacies                                      | -                  | 35,277.91          | 1,193.00          | -                | 36,470.91          | 46,513.52              |
| Income from charitable activities                           | -                  | 11,181.00          | 783.00            | -                | 11,964.00          | 6,436.00               |
| Other trading activities                                    | -                  | 214.72             | -                 | -                | 214.72             | 489.44                 |
| Investments                                                 | -                  | 3,919.52           | 1,782.88          | -                | 5,702.40           | 7,843.10               |
| Other income                                                | -                  | 1,233.12           | -                 | -                | 1,233.12           | -                      |
| <b>Total income</b>                                         | -                  | <b>51,826.27</b>   | <b>3,758.88</b>   | -                | <b>55,585.15</b>   | <b>61,282.06</b>       |
| <b><i>Expenditure on:</i></b>                               |                    |                    |                   |                  |                    |                        |
| Raising funds                                               | -                  | -                  | -                 | -                | -                  | 57.86                  |
| Expenditure on charitable activities                        | -                  | 89,911.14          | 9,095.14          | -                | 99,006.28          | 102,394.59             |
| Other expenditure                                           | -                  | 650.00             | -                 | -                | 650.00             | -                      |
| <b>Total expenditure</b>                                    | -                  | <b>90,561.14</b>   | <b>9,095.14</b>   | -                | <b>99,656.28</b>   | <b>102,452.45</b>      |
| <b>Net income / (expenditure) resources before transfer</b> | <b>23,839.73</b>   | <b>(38,734.87)</b> | <b>(3,927.22)</b> | <b>8,389.91</b>  | <b>(10,432.45)</b> | <b>(21,918.93)</b>     |
| <b><i>Transfers</i></b>                                     |                    |                    |                   |                  |                    |                        |
| Gross transfers between funds – in                          | 38,948.45          | 136,817.17         | 40,623.95         | -                | 216,389.57         | 339,412.78             |
| Gross transfers between funds – out                         | (73,434.41)        | (108,404.50)       | (34,550.66)       | -                | (216,389.57)       | (339,412.78)           |
| <b><i>Other recognised gains / losses</i></b>               |                    |                    |                   |                  |                    |                        |
| Gains/losses on investment assets                           | 23,839.73          | -                  | 1,409.04          | 8,389.91         | 33,638.68          | 19,251.46              |
| Gains on revaluation, fixed assets, charity's own use       | -                  | -                  | -                 | -                | -                  | 3,970.66               |
| <b>Net movement in funds</b>                                | <b>(10,646.23)</b> | <b>(10,322.20)</b> | <b>2,146.07</b>   | <b>8,389.91</b>  | <b>(10,432.45)</b> | <b>(17,948.27)</b>     |
| <b><i>Reconciliation of funds</i></b>                       |                    |                    |                   |                  |                    |                        |
| <b>Total funds brought forward</b>                          | <b>16,010.39</b>   | <b>210,177.76</b>  | <b>64,555.12</b>  | <b>64,624.91</b> | <b>355,368.18</b>  | <b>373,316.45</b>      |
| <b>Total funds carried forward</b>                          | <b>5,364.16</b>    | <b>199,855.56</b>  | <b>66,701.19</b>  | <b>73,014.82</b> | <b>344,935.73</b>  | <b>355,368.18</b>      |

## Cyfansymiau'r Gronfa ar 31/12/2021 a Disgrifiadau

### Fund Totals as at 31/12/2021 and Descriptions

|                                        | Description                                           | As at<br>31/12/2021 | As at<br>31/12/2020 |
|----------------------------------------|-------------------------------------------------------|---------------------|---------------------|
| <b>Unrestricted Funds</b>              |                                                       |                     |                     |
| General Fund                           | Unrestricted money for any purpose                    | 5,364.16            | 16,010.39           |
| <b>Designated Funds</b>                |                                                       |                     |                     |
| Bro Business Development               | Fund for all Bro Projects and Developments            | 104,250.95          | 116,125.97          |
| Bro Buildings Fund                     | Fund for building works within the Bro                | -                   | -                   |
| Church Hall Fund                       | Funds designated for the Church Hall                  | -                   | -                   |
| Church Hall Property Fund              | Fund holding 75% of the property value of the Hall    | 67,500.00           | 67,500.00           |
| MA Costs Fund                          | Fund for shared Ministry Area Costs                   | -                   | 383.80              |
| St Ddwywe Repairs                      | Fund for repairs and Maintenance at St Ddwywe         | 8,104.61            | 8,104.61            |
| Ministry Fund                          | Fund for Ministry Costs                               | -                   | -                   |
| Mission Fund                           | Fund for Missional Activities                         | -                   | -                   |
| Operational Reserve                    | Fund for Operational Reserve                          | 20,000.00           | 30,181.85           |
| Pastoral Fund                          | Fund for Pastoral Activities                          | -                   | 140.35              |
| <b>Restricted Funds</b>                |                                                       |                     |                     |
| Bywyd Bro Fund                         | Fund for covering costs of production of Bywyd Bro    | -                   | 8.85                |
| Churchyard Fund                        | Fund for Maintenance & Repairs to Churchyards         | 5,036.10            | 5,245.80            |
| Homeless Support Fund                  | Fund for homeless support                             | 280.00              | 280.00              |
| Llanaber Rest & Maint                  | Funds maintenance and repairs at St Mary's Llanaber   | 31,847.91           | 30,242.09           |
| Llandanwg Rest & Maint                 | Funds maintenance and restoration at Llandanwg        | 49.90               | 49.90               |
| Llanfair Maint & Rest                  | Funds maintenance and repairs at St Mary's Llanfair   | 23,082.14           | 22,843.34           |
| Llanfihangel Maint & Rest              | Funds maintenance and repairs at Llanfihangel         | 4,031.61            | 3,511.61            |
| St Ddwywe Repairs                      | Funds repairs and Maintenance at St Ddwywe            | -                   | 188.22              |
| St John Organ                          | Funds for maintenance & repairs of organ at St John's | 2,073.53            | 2,073.53            |
| St John Toilet Fund                    | Fund for donation towards new toilet at St John's     | 300.00              | 300.00              |
| <b>Endowment</b>                       |                                                       |                     |                     |
| Elizabeth Davies Trust                 | Fund to hold capital of Elizabeth Davies Trust        | 48,440.56           | 42,399.64           |
| Llanaber Rest and Maint                | Maintenance of churchyard at Llanaber                 | 2,715.90            | 2,456.30            |
| Llanaber Charitable Fund               | Endowment for use of charitable purposes              | 7,812.91            | 7,066.09            |
| Llanfair Maint and Rest                | Endowment for maintenance and repairs at Llanfair     | 14,045.45           | 12,702.88           |
| <b>Represented by Fund Categories:</b> |                                                       |                     |                     |
|                                        | Unrestricted                                          | 5,364.16            | 16,010.39           |
|                                        | Designated                                            | 199,855.56          | 210,177.76          |
|                                        | Restricted                                            | 66,701.19           | 64,555.12           |
|                                        | Endowment                                             | 73,014.82           | 64,624.91           |
|                                        | <b>Total</b>                                          | <b>344,935.73</b>   | <b>355,368.18</b>   |

## Dadansoddiad o Incwm a Gwariant

### Analysis of Income and Expenditure

For the period 01 January 2021 to 31 December 2021

|                                                 | Unrestricted  | Designated       | Restricted      | Endmnt   | This Year        | Last Year        |
|-------------------------------------------------|---------------|------------------|-----------------|----------|------------------|------------------|
| <b>Income and endowments</b>                    |               |                  |                 |          |                  |                  |
| <i><b>Donations and legacies</b></i>            |               |                  |                 |          |                  |                  |
| Gift Aid – Envelopes                            | -             | -                | -               | -        | -                | 55.00            |
| Gift Direct                                     | -             | 24,078.42        | -               | -        | 24,078.42        | 25,738.99        |
| Loose plate offering                            | -             | 3,710.30         | -               | -        | 3,710.30         | 3,056.91         |
| Wall safe / box donations                       | -             | -                | -               | -        | -                | 1,232.24         |
| Donations appeals etc                           | -             | 1,839.40         | 1,193.00        | -        | 3,032.40         | 10,981.62        |
| Contactless Donations                           | -             | 133.20           | -               | -        | 133.20           | -                |
| Recovered HMRC Gift Aid receipts                | -             | -                | -               | -        | -                | 5,048.75         |
| Recovered HMRC GASDS receipts                   | -             | -                | -               | -        | -                | 0.01             |
| Recovered Gift Direct Gift Aid                  | -             | 4,816.59         | -               | -        | 4,816.59         | -                |
| Legacies                                        | -             | -                | -               | -        | -                | 400.00           |
| Recurring grants                                | -             | 700.00           | -               | -        | 700.00           | -                |
| <b>Donations and legacies Totals</b>            | <b>400.00</b> | <b>39,950.18</b> | <b>6,362.81</b> | <b>-</b> | <b>46,722.99</b> | <b>99,289.59</b> |
| <i><b>Income from charitable activities</b></i> |               |                  |                 |          |                  |                  |
| Fees for Occasional Offices                     | -             | -                | -               | -        | -                | 6,436.00         |
| Wedding Fees                                    | -             | 6,680.00         | -               | -        | 6,680.00         | -                |
| Funeral Fees                                    | -             | 4,501.00         | 322.00          | -        | 4,823.00         | -                |
| Memorial Fees                                   | -             | -                | 461.00          | -        | 461.00           | -                |
| <b>Income from charitable activities Totals</b> | <b>-</b>      | <b>11,181.00</b> | <b>783.00</b>   | <b>-</b> | <b>11,964.00</b> | <b>6,436.00</b>  |
| <i><b>Other trading activities</b></i>          |               |                  |                 |          |                  |                  |
| Fundraising                                     | -             | -                | -               | -        | -                | 108.75           |
| Hall Rental Income                              | -             | 124.00           | -               | -        | 124.00           | 380.69           |
| Church Building Rental                          | -             | 90.72            | -               | -        | 90.72            | -                |
| <b>Other trading activities Totals</b>          | <b>-</b>      | <b>214.72</b>    | <b>-</b>        | <b>-</b> | <b>214.72</b>    | <b>489.44</b>    |
| <i><b>Investments</b></i>                       |               |                  |                 |          |                  |                  |
| Dividends / investment income                   | -             | 3,919.52         | 1,782.88        | -        | 5,702.40         | 7,702.66         |
| Bank and building society interest              | -             | -                | -               | -        | -                | 70.44            |
| Rent from investment land or buildings          | -             | -                | -               | -        | -                | 70.00            |
| <b>Investment Totals</b>                        | <b>-</b>      | <b>3,919.52</b>  | <b>1,782.88</b> | <b>-</b> | <b>5,702.40</b>  | <b>7,843.10</b>  |
| <i><b>Other income</b></i>                      |               |                  |                 |          |                  |                  |
| Insurance claims                                | -             | 1,233.12         | -               | -        | 1,233.12         | -                |
| <b>Other income Totals</b>                      | <b>-</b>      | <b>1,233.12</b>  | <b>-</b>        | <b>-</b> | <b>1,233.12</b>  | <b>-</b>         |
| <b>Income and endowments Grand totals</b>       | <b>-</b>      | <b>51,826.27</b> | <b>3,758.88</b> | <b>-</b> | <b>55,585.15</b> | <b>61,282.06</b> |

|                                                           | Unrestricted | Designated       | Restricted      | Endmnt | This Year        | Last Year         |
|-----------------------------------------------------------|--------------|------------------|-----------------|--------|------------------|-------------------|
| <b>Expenditure</b>                                        |              |                  |                 |        |                  |                   |
| <b><i>Raising funds</i></b>                               |              |                  |                 |        |                  |                   |
| Costs of generating resources                             | -            | -                | -               | -      | -                | 286.80            |
| Cost of fund raising                                      | -            | -                | -               | -      | -                | (228.94)          |
| <b><i>Raising funds Totals</i></b>                        | -            | -                | -               | -      | -                | <b>57.86</b>      |
| <b><i>Expenditure on charitable activities</i></b>        |              |                  |                 |        |                  |                   |
| Diocesan share                                            | -            | 56,400.00        | -               | -      | 56,400.00        | 53,487.76         |
| Clergy expenses                                           | -            | 5,537.82         | -               | -      | 5,537.82         | 2,940.98          |
| Parsonage – water                                         | -            | 427.18           | -               | -      | 427.18           | 599.25            |
| Parsonage – electricity                                   | -            | 337.04           | -               | -      | 337.04           | 58.25             |
| Parsonage – other expenses                                | -            | -                | -               | -      | -                | 78.00             |
| Professional development/training                         | -            | -                | -               | -      | -                | 57.50             |
| Assistant clergy fees/expenses                            | -            | -                | -               | -      | -                | 1,337.24          |
| Readers Expenses                                          | -            | -                | -               | -      | -                | 1,061.15          |
| Curate Expenses                                           | -            | 625.33           | -               | -      | 625.33           | -                 |
| Maintenance of services                                   | -            | 252.19           | -               | -      | 252.19           | 411.83            |
| Costs of vergers, organists, choir                        | -            | 2,470.00         | -               | -      | 2,470.00         | 175.00            |
| Music & Performance expenses                              | -            | -                | -               | -      | -                | 274.00            |
| Costs of digital services (streaming)                     | -            | 531.73           | -               | -      | 531.73           | -                 |
| Costs of meetings                                         | -            | -                | -               | -      | -                | 60.00             |
| Bank & Credit Card Charges                                | -            | 8.51             | -               | -      | 8.51             | 2.50              |
| Cost of printing, post, stationery                        | -            | 395.99           | 6,755.14        | -      | 7,151.13         | 8,438.31          |
| MA telephone/mobile/internet                              | -            | -                | -               | -      | -                | 495.21            |
| Office and general expenditure                            | -            | 328.80           | -               | -      | 328.80           | 903.20            |
| Leasing and Hire purchase charges                         | -            | 1,297.64         | -               | -      | 1,297.64         | 1,327.64          |
| Professional Fees                                         | -            | 357.00           | -               | -      | 357.00           | 2,823.10          |
| Trustee Training and development                          | -            | 50.00            | -               | -      | 50.00            | -                 |
| Church operating costs – insurance                        | -            | 8,273.90         | -               | -      | 8,273.90         | 7,251.47          |
| Church operating costs – electricity                      | -            | 877.60           | -               | -      | 877.60           | 7,844.28          |
| Church operating costs – gas                              | -            | 3,129.84         | -               | -      | 3,129.84         | 2,641.16          |
| Church operating costs – water                            | -            | 465.12           | -               | -      | 465.12           | 500.05            |
| Church repairs and maintenance                            | -            | 5,759.63         | 100.00          | -      | 5,859.63         | 5,317.50          |
| Church Cleaning                                           | -            | 100.00           | -               | -      | 100.00           | 115.99            |
| Church operating costs – fire equip                       | -            | 534.29           | -               | -      | 534.29           | -                 |
| Churchyard management costs                               | -            | -                | -               | -      | -                | 1,210.00          |
| Church Hall costs – electric                              | -            | 369.07           | -               | -      | 369.07           | 1,122.31          |
| Church Hall costs – insurance                             | -            | 535.92           | -               | -      | 535.92           | 576.44            |
| Church Hall costs – tel/mob                               | -            | 568.54           | -               | -      | 568.54           | -                 |
| Church Hall costs - cleaning                              | -            | -                | -               | -      | -                | 274.80            |
| Churchyard grass cutting                                  | -            | -                | 2075.00         | -      | 2,075.00         | -                 |
| Churchyard structural repairs                             | -            | -                | 165.00          | -      | 165.00           | -                 |
| Payments to parish lay workers                            | -            | -                | -               | -      | -                | 105.00            |
| Costs of church publications                              | -            | 278.00           | -               | -      | 278.00           | -                 |
| Costs of mission & evangelism                             | -            | -                | -               | -      | -                | 804.67            |
| Support of UK Charities                                   | -            | -                | -               | -      | -                | 100.00            |
| <b><i>Expenditure on charitable activities Totals</i></b> | -            | <b>89,911.14</b> | <b>9,095.14</b> | -      | <b>99,006.28</b> | <b>102,394.59</b> |
| <b><i>Other expenditure</i></b>                           |              |                  |                 |        |                  |                   |
| Purchase of assets                                        | -            | 650.00           | -               | -      | 650.00           | -                 |
| <b><i>Other expenditure Totals</i></b>                    | -            | <b>650.00</b>    | -               | -      | <b>650.00</b>    | -                 |
| <b>Expenditure Grand Totals</b>                           | -            | <b>90,561.14</b> | <b>9,095.14</b> | -      | <b>99,656.28</b> | <b>102,452.45</b> |

## Y Fantolen ar 31/12/2021

### Balance Sheet as at 31/12/2021

|                                              | As at<br>31/12/2021 | As at<br>31/12/2020 |
|----------------------------------------------|---------------------|---------------------|
| <b>Fixed assets</b>                          |                     |                     |
| 10004T: BA Elizabeth Davies CCLA T           | 48,440.56           | 42,399.64           |
| 10005T : Bro Ardudwy Investments             | 169,480.35          | 170,640.62          |
| CHDA: Property – Church Hall Dyffryn Ardudwy | 67,500.00           | 67,500.00           |
| PT2406C: Frank Somers Legacy Capital         | 2,715.90            | 2,456.30            |
| PT2406I: Frank Somers Legacy Income          | 14,740.82           | 13,331.78           |
| PT2608: Dorothy Jane Lewis Legacy            | 4,293.94            | 3,883.49            |
| PT2658: Jenny Lister Legacy                  | 3,518.97            | 3,182.60            |
| PT2665: Ethel Rose Roberts Legacy            | 14,045.45           | 12,702.88           |
| <b>Total Fixed assets</b>                    | <b>324,735.99</b>   | <b>316,097.31</b>   |
| <b>Current assets</b>                        |                     |                     |
| 00009: Paypal Account                        | 183.83              | -                   |
| 00014: Frank Somers Legacy Deposit Account   | 2,294.31            | 1,997.53            |
| 00015: Bro Ardudwy Current Account           | 17,441.60           | 35,988.33           |
| 00030: Vestry Safe St John's                 | 280.00              | 1,285.01            |
| <b>Total Current assets</b>                  | <b>20,199.74</b>    | <b>39,270.87</b>    |
| <b>Liabilities</b>                           |                     |                     |
| 6699: Agency collections                     | -                   | -                   |
| <b>Total Liabilities</b>                     | <b>-</b>            | <b>-</b>            |
| <b>Net Asset surplus (deficit)</b>           | <b>344,935.73</b>   | <b>355,368.18</b>   |
| <b>Reserves</b>                              |                     |                     |
| Excess / (Deficit) to date                   | (44,071.13)         | (41,170.39)         |
| Z01: Starting balances                       | 355,368.18          | 373,316.45          |
| Z02: Other gains/(losses)                    | 33,638.68           | 19,251.46           |
| Z03: Gains/(losses) on reval of fixed assets | -                   | 3,970.66            |
| <b>Total Reserves</b>                        | <b>344,935.73</b>   | <b>355,368.18</b>   |
| <b>Represented by Fund Categories:</b>       |                     |                     |
| Unrestricted                                 | 5,364.16            | 16,010.39           |
| Designated                                   | 199,855.56          | 210,177.76          |
| Restricted                                   | 66,701.19           | 64,555.12           |
| Endowment                                    | 73,014.82           | 64,624.91           |
| <b>Total</b>                                 | <b>344,935.73</b>   | <b>355,368.18</b>   |

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# Accounts

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# Br Ardudwy

Elusen / Charity: 1146546

**Ardal Weinidogaeth**  
**Bro Ardudwy**  
**Ministry Area**  
**Elusen/Charity 1146546**

**Adroddiad Blynydol a Datganiadau Ariannol**  
**Annual Report and Financial Statements**

**Ar gyfer y flwyddyn yn diweddaru**  
**31 Rhagfyr 2020**

For the year ending  
31<sup>st</sup> December 2020

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## ADRODDIAD CADEIRYDD

Mae 2020 wedi bod yn gyfnod heriol i bob un ohonom; mae ceisio gweithio o fewn cyfyngiadau parhaus a chyfnodau o gyfnodau clo wedi dod â'u heriau ond mae hefyd wedi rhoi amser i ni fyfyrio ar gyfeiriad gweinidogaeth ym Mro Ardudwy ac ail-ddychmygu ein nodau a'n hamcanion yng ngoleuni dyfodol ansicr. Fel un o'r rhai yng nghategori agored i newid yn glinigol a oedd yn gwarchod fy hunan yn ystod y cyfnod hwn, roedd y gwaith o ddarparu cymorth ysbrydol a bugeiliol yn anodd ond gyda chymorth tîm ymroddedig, roeddem yn gallu parhau i fod yn ffynhonnell cryfder a gobaith i'n plwyfolion. Mae'r adroddiad hwn ar gyfer 2020 yn rhoi trosolwg dros y flwyddyn ddiwethaf ac yn dangos sut rydym wedi manteisio ar gyfleoedd ac wedi wynebu heriau er mwyn defnyddio ein hadnoddau i hyrwyddo holl genhadaeth yr Eglwys, bugeiliol, efengylaidd, cymdeithasol ac ecwmenaidd, yn y plwyf. Mae arnaf ddyled o ddiolch i bawb sy'n cefnogi plwyf Bro Ardudwy sydd, drwy eu gwaith caled a'u hymroddiad, wedi helpu i ledaenu neges yr Efengyl cariad Crist at bawb.

Eleni, dathlwyd yn llawen ordinasiwn Pam Odam i'r diaconiaeth neilltuol gan yr Esgob Andrew John yn Eglwys Sant Ioan, Abermaw. Mae gwaith caled Diacon Pam fel darlennydd ers blynyddoedd lawer wedi bod yn fudd a bendith mawr i Bro Ardudwy ac roeddem yn falch iawn o allu gweithio gyda Pam yn ei rôl weinidogol newydd.

Eleni, fe wnaethom ffarwelio hefyd â'r Parchedig Brian Evans sydd wedi camu i lawr ar ôl blynyddoedd lawer o wasanaeth ffyddlon fel offeiriad yn yr Ardal Weinidogaeth. Bydd y Parch Brian a'i wraig, Llinos, yn parhau i aros gyda ni fel aelodau o'n cynulleidfâ. Rydym yn ddiolchgar i'r Parch Brian am ei gyfraniad mawr i Bro Ardudwy ac yn arbennig i'r gymuned yn Llanaber.

Gyda thristwch mawr y collasom y Parchedig Robert Hughes a'i wraig Sheila a fu farw ym mis Rhagfyr 2019. Bu'r Parch Bob yn gweithio yn yr ardal fel offeiriad am flynyddoedd lawer ac fe elwon ni i gyd o'i weinidogaeth. Mae colled fawr ar eu hôl.

Yn ystod y cyfnod hwn o newid, rydym wedi bod yn parhau â'n cynllunio i adnewyddu ein Hardal Weinidogaeth a pharatoi ein plwyfolion i ddod yn ddisgyblion gweithgar Crist a chymryd rhan yn ein cenhadaeth i ymdrechu fod yn gariad Duw â phawb o'n cwrdd a gwahodd pawb i fod yn rhan, yn llawen, o deulu Duw.

Y Parch Wayne Anthony Hodges  
*Arweinydd Ardal Weinidogaeth Bro Ardudwy*

## CHAIRPERSONS REPORT

2020 has been a challenging time for all of us; trying to work within ongoing restrictions and periods of lockdown have brought their challenges but also has given us time to reflect on the direction of ministry in Bro Ardudwy and re-imagining our aims and objectives in light of an uncertain future. As one of those in the category of clinically vulnerable who was shielding during this time, the work of providing spiritual and pastoral support was difficult but with the help of a dedicated team, we were able to continue to be a source of strength and hope to our parishioners. This report for 2020 gives an overview for the past year and shows how we have grasped opportunities and faced challenges in order to use our resources to promote of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, in the parish. I owe a debt of thanks to all those who support the parish of Bro Ardudwy who through their hard work and dedication have helped spread the Gospel message of Christ's love for all.

This year, we joyously celebrated the ordination of Pam Odam to the distinctive diaconate by Bishop Andrew John at St John's Church, Barmouth. Deacon Pam's hard work as a reader for many years has been a great asset and blessing to Bro Ardudwy and we were delighted to be able to work with Pam in her new ministerial role.

This year we also said goodbye to the Reverend Brian Evans who has stepped down after many years of faithful service as priest in the Ministry Area. Rev. Brian and his wife, Llinos, will continue to remain with us as members of our congregation. We are grateful to Rev. Brian for his great contribution to Bro Ardudwy and in particular to the community at Llanaber.

It is with great sadness that we lost both Reverend Robert Hughes and his wife Sheila who passed away in December 2019. Rev. Bob worked in the area as a priest for many years and we all benefited from his ministry. They will both be sadly missed.

During this time of change, we have been continuing our planning to renew our Ministry Area and equip our parishioners to become active disciples of Christ and engage in our mission to strive to be God's love with all around us and invite everyone to belong, joyfully, in God's family.

Rev'd Wayne Anthony Hodges  
*Bro Ardudwy Ministry Area Leader*

## GWYBODAETH WEINYDDOL

Mae Plwyf Bro Ardudwy (Elusen Gofrestredig 1146546) yn Ardal Weinidogaeth yn yr Eglwys yng Nghymru sydd wedi'i lleoli yn Archddiaconiaeth Meirionydd yn Esgobaeth Bangor. Mae ardal ddaearyddol Bro Ardudwy yn cychwyn yn y gogledd yn Llandecwyn ac yn gorffen yn y de ym Mhontddu. Yn gynwysedig o fewn Bro Ardudwy mae cymunedau ac eglwysi Llandecwyn (Tecwyn Sant), Talsarnau, Ynys (Sant Mihangel, Llanfihangel y Traethau), Harlech (Tanwg Sant), Llanfair (y Santes Fair), Llandanwg (Tanwg Sant), Llanbedr (Pedr Sant), Dyffryn Ardudwy, Talybont (y Santes Dwywe), Llanaber (Bodfan Sant a'r Santes Fair), Abermaw (Sant Ioan a Dewi Sant) a Bontddu.

Gellir cysylltu â'r plwyf mewn sawl ffordd:

**Post:** Neuadd yr Eglwys, Dyffryn Ardudwy, Gwynedd, LL44 2EP

**Ffôn:** 01341 555 550

**E-bost:** [enquiries@broardudwy.church](mailto:enquiries@broardudwy.church)

**Gwe:** <https://broardudwy.church>

**Facebook:** [www.facebook.com/broardudwy](https://www.facebook.com/broardudwy)

Rhestrir aelodau Cyngor Ardal Weinidogaeth (CAW) sydd wedi gwasanaethu fel aelodau cyngor ac ymddiriedolwyr o Ebrill 2019 isod.

Mae aelodaeth CAW Plwyf Bro Ardudwy fel a ganlyn:

### *Periglor/Cadeirydd*

Y Parch Wayne Anthony Hodges

### *Warden Plwyf y Bro wedi'i benodi gan y Periglor:*

Mrs Susan Jones

### *Warden Plwyf y Bro wedi'i ethol yn y Cyfarfod Festri Blynyddol:*

Mr Terry Holland

### *Gweinyddwr Bro Ardudwy*

Mrs Pam Odam (hefyd ex-officio)

### *Trysorydd Bro Ardudwy*

Mr Owain Pritchard

### *Swyddog Diogelu Bro Ardudwy*

Mrs Rose Holland

### *Is-wardeiniaid Eglwysi a benodwyd yn y Cyfarfod Festri Blynyddol:*

Tecwyn Sant (Llandecwyn)

Sant Michael (Llanfihangel)

Tanwg Sant (Harlech)

Y Santes Fair (Llanfair)

Pedr Sant (Llanbedr)

Y Santes Dwywe (Talybont)

Sant Bodfan a'r Santes Fair (Llanaber)

Sant Ioan (Abermaw)

Mr John Richards

Mr Michael Helmsey

Mr Tecwyn Williams

Mrs Sue Wager

Mrs Joy Lloyd

Mr Garth Wigglesworth

Mrs Wendon Wigglesworth

Mrs Dianne Howie

Mrs Millie Edwards

Mr David Hughes

Mrs Marie Haddon

Mrs Ingrid Smith

Mr Owain Pritchard (hefyd yn Drysorydd)

## ADMINISTRATIVE INFORMATION

The Parish of Bro Ardudwy (Registered Charity 1146546) is a Ministry Area of the Church in Wales situated in the Synod Area of North Meirionnydd within the Diocese of Bangor. The geographical area of Bro Ardudwy begins in the North at Llandecwyn and ends in the South at Bontddu. Contained within Bro Ardudwy are the communities and Churches of Llandecwyn (St Tecwyn), Talsarnau, Ynys (St Michael, Llanfihangel y Traethau), Harlech (St Tanwg), Llanfair (St Mary), Llandanwg (St Tanwg), Llanbedr (St Peter), Dyffryn Ardudwy, Talybont (St Dwywe), Llanaber (St Bodfan & St Mary), Barmouth (St John and St David) and Bontddu.

The Parish can be contacted in a variety of ways:

**Post:** The Church Hall, Dyffryn Ardudwy, Gwynedd, LL44 2EP

**Telephone:** 01341 555 550

**Email:** enquiries@broardudwy.church

**Web:** <https://broardudwy.church>

**Facebook:** [www.facebook.com/broardudwy](http://www.facebook.com/broardudwy)

Ministry Area Council (MAC) members who have served as council members and trustees from April 2019 are listed below.

Membership of the MAC of the Parish of Bro Ardudwy are as follows:

*Incumbent/Chairman*

Rev Wayne Anthony Hodges

*Parish Bro Warden appointed by the Incumbent:*

Mrs Susan Jones

*Parish Bro Warden elected at the Annual Vestry Meeting:*

Mr Terry Holland

*Bro Ardudwy Administrator*

Mrs Pam Odam (also ex-officio)

*Bro Ardudwy Treasurer*

Mr Owain Pritchard

*Bro Ardudwy Safeguarding Officer*

Mrs Rose Holland

*Sub Wardens for Churches appointed at the Annual Vestry Meeting:*

St Tecwyn (Llandecwyn)

Mr John Richards

St Michael (Llanfihangel)

Mr Michael Helmsey

Mr Tecwyn Williams

St Tanwg (Harlech)

Mrs Sue Wager

Mrs Joy Lloyd

St Mary (Llanfair)

Mr Garth Wigglesworth

Mrs Wendon Wigglesworth

St Peter (Llanbedr)

Mrs Dianne Howie

St Dwywe (Talybont)

Mrs Millie Edwards

SS Bodfan & Mary (Llanaber)

Mr David Hughes

Mrs Marie Haddon

St John (Barmouth)

Mrs Ingrid Smith

Mr Owain Pritchard (also Treasurer)

*Aelodau Cyn-Swyddogol:*

Y Parch Linda Baily  
Y Parch Brian Evans  
Y Parch Ganon Anthony Beacon  
Y Parch Ganon Stephanie Beacon

*Arsyllwyr:*

*Cydlynwyr Ieuenctid a Theuluoedd Bro Ardudwy*

Mrs Lyn Bisseker

*Cynrychiolydd Undeb y Mamau Bro Ardudwy*

Mrs Carol Harvey

*Cymdeithasol a Chodi Arian Bro Ardudwy*

Mr Ross Williams

*Ex - Officio Members:*

Rev'd Linda Baily  
Rev'd Brian Evans  
Rev'd Canon Anthony Beacon  
Rev'd Canon Stephanie Beacon

*Observers:*

*Bro Ardudwy Youth & Family Co-ordinators*

Mrs Lyn Bisseker

*Bro Ardudwy Mother's Union Representative*

Mrs Carol Harvey

*Bro Ardudwy Social & Fundraising*

Mr Ross Williams

## STRWYTHUR, LLYWODRAETHU A RHEOLI

Mae'r Eglwys yng Nghymru yn cael ei llywodraethu gan ei Chyfansoddiad, a sefydlwyd o dan adran 13 (1) o Ddeddfau Eglwys Gymreig 1914, fel y'i diwygir o bryd i'w gilydd gan ei Chorff Llywodraethol. Oherwydd newidiadau sefydliadol sydd ar y gweill ar hyn o bryd yn yr Eglwys yng Nghymru, mae gan y CAW yr un pwerau â Chyngor Plwyf Eglwys (CEP) a'r prif wahaniaeth yw maint a chwmpas CAW yn llawer mwy na CPE traddodiadol. Nid yw'r CAW yn gorff corfforaethol. Mae ei gyfansoddiad, ei weithdrefnau a'i bwerau yn cael eu rheoli gan y Cyfansoddiad, sy'n darparu bod yn rhaid i bob aelod, cyn cymryd ei swydd, lofnodi datganiad y bydd ef neu hi yn rhwym i'r Cyfansoddiad.

Mae'r Cyfansoddiad hefyd yn darparu mai aelodau'r CAW fydd: Y Periglor, y Ficeriaid a'r Curadiaid Cynorthwyol; dau warden eglwys, un wedi'i benodi gan y Periglor ac un wedi'i ethol yn y Cyfarfod Festri Flynyddol (CFF); hyd at 25 aelod lleig a etholwyd yn yr CFF, 1 Ysgrifennydd a Thrysorydd cyfetholedig (os nad yw eisoes yn gyn-swyddog neu wedi'i ethol); a hyd at 7 aelod cyfetholedig pellach.

Etholir yr aelodau CAW etholedig yn y Cyfarfod Festri Flynyddol gan aelodau'r gynulleidfa sydd ar gofrestr etholiadol y Plwyf. Anogir pawb dros 18 oed sy'n mynychu gwasanaethau ac sy'n aelodau o'r gynulleidfa i gofrestru ar Rôl yr Etholwyr a cheisio cael eu hethol i'r CAW.

## AMCANION A GWEITHGAREDDAU

Mae'r Eglwys yng Nghymru yn Dalaiith o fewn y Cymun Anglicanaidd ac mae'n ceisio hyrwyddo'r grefydd Gristnogol trwy genhadaeth fyd-eang. Amcanion Cyngor Ardal Weinidogaeth (CAW) yw sicrhau bod bywyd a gwaith yr Eglwys ym Mhlwyf Bro Ardudwy yn helpu i gyflawni'r genhadaeth honno, yn lleol ac yn ehangach.

Mae'r CAW yn ymwybodol o ganllawiau'r Comisiwn Elusennau ar fudd cyhoeddus yn "Hyrwyddo Crefydd er Budd y Cyhoedd" ac mae ganddo sylw iddo wrth weinyddu Plwyf Bro Ardudwy. Cred y CAW, trwy gyflawni ei gyfrifoldeb i weithio ar y cyd â'r periglor yn y Plwyf a chydweithredu ym mhob mater sy'n peri pryder a phwysigrwyd i hyrwyddo cenhadaeth gyfan yr Eglwys, yn fugeiliol, efengylaidd, cymdeithasol ac eciwmenaidd, mae'n darparu budd i'r cyhoedd trwy:

- darparu adnoddau a chyfleusterau ar gyfer addoli cyhoeddus, gofal bugeiliol a datblygiad ysbrydol, moesol a deallusol, i'w haelodau ac i unrhyw un sy'n dymuno elwa o'r hyn y mae'r Eglwys yn ei gynnig;
- hyrwyddo gwerthoedd Cristnogol, a gwasanaeth gan aelodau'r Eglwys ym Mhlwyf Bro Ardudwy i'w cymunedau, er budd unigolion a'r gymdeithas gyfan.

Mae'r CAW yn gyfrifol, ymhlith pethau eraill, am y gyllideb blwyfol a'r holl wariant oddi tani, gofalu a chynnal adeiladwaith yr Eglwys a'r Mynwentydd y mae'n berchen arnynt, ac am unrhyw gamau neu fater arall a gyfeirir ato yn unol â'r Cyfansoddiad, a hefyd y sianel gyfathrebu arferol rhwng plwyfolion ac Esgob yr Esgobaeth.

## STRUCTURE, GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. Due to organisational changes currently underway within the Church in Wales the MAC has the same powers as a Parochial Church Council (PCC) with the main difference being the size and coverage of a MAC being much larger than a traditional PCC. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution also provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); up to 25 lay members elected at the AVM, 1 co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members.

The elected MAC members are elected at the Annual Vestry Meeting by the members of the congregation who are on the electoral roll of the Parish. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC.

## OBJECTIVES AND ACTIVITIES

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The Ministry Area Council's (MAC) objectives are to ensure that Church life and work within the Parish of Bro Ardudwy help to fulfil that mission, both locally and more widely.

The MAC is aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the Parish of Bro Ardudwy. The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Parish and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;
- promoting Christian values, and service by members of the Churches in the Parish of Bro Ardudwy to their communities, to the benefit of individuals and society as a whole.

The MAC is responsible, inter alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards it owns, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

## ADOLYGU GWEITHGAREDDAU A CHYFLAWNIADAU

Cyfarfu Cyngor Ardal Weinidogaeth bedair gwaith yn ystod 2020 Mae trosolwg o weithgareddau'r MAC wedi'i gynnwys yn yr is-adrannau canlynol.

Mae Plwyf Bro Ardudwy yn elusen gofrestredig sydd â'r nod o HYRWYDDO HOLL GENHADAETH YR EGLWYS, BUGEILIOL, EFENGYLAIDD, CYMDEITHASOL AC ECWMENAIDD, YNY PLWYF. Rydym yn gweithio o fewn ein Gweledigaeth Esgobaethol o Addoli Duw, Tyfu'r Eglwys a Caru'r Byd i'n cynorthwyo i lywio ein hymddygiad a mesur ein perfformiad yn erbyn yr uchod.

## HYRWYDDO CENHADAETH GYFANYR EGLWYS

Er i 2020 ddechrau gyda dos iach o frwdfrydedd ar gyfer y flwyddyn i ddod, mae'n deg dweud bod y flwyddyn wedi bod yn heriol mewn nifer o feysydd.

Roedd newidiadau a gychwynnwyd gan bandemig COVID-19 yn ei hanfod yn atal yr holl ffyrdd traddodiadol yr ymgysylltodd yr Ardal y Weinidogaeth â'i chynulleidfaoedd a'i chymunedau. Serch hynny, mae atebion ar-lein i rai o'r materion hyn wedi llwyddo i ddarparu pont i ganiatáu addoli gartref drwy Facebook a Zoom.

Yn ystod y cyfnodau clo tynnaf, parhawyd addoliad ar-lein, darlledwyd o'r Ficerdy a phan gafodd y cyfyngiadau cyfnod clo eu llacio cynhaliwyd addoliad yn ein hadeiladau eglwysig mwy yn Harlech ac Abermaw i sicrhau bod y rheoliadau cadw pellter cymdeithasol yn cael eu cadw. Cafodd y gwasanaethau hyn naill ai eu ffrydio'n fyw neu eu lanlwytho'n ddiweddarach ar lwyfannau Facebook neu Zoom. Roedd gwasanaethau'n cael eu cynnal yn Gymraeg ac yn Saesneg a defnyddiwyd iaith arwyddion drwy'r amser.

Mae gwasanaethau digwyddiadau bywyd wedi digwydd mewn nifer cyfyngedig iawn o'r eglwysi yn y Fro. Cynhaliwyd priodasau yn Llandanwg a Llanbedr yn y ffenestri byr iawn rhwng y cyfnodau clo ac mae ychydig o angladdau wedi'u cynnal yn yr Ardal Weinidogaeth ond fe'u cynhaliwyd yn y mynwentydd neu yn yr amlosgfeydd. Ni ddefnyddiwyd yr eglwysi.

## BUGEILIOL

Nid yw gwaith bugeiliol traddodiadol wedi gallu cael ei wneud yn ystod 2020 ond mae addasu wedi bod yn allweddol i 2020. Mae cyfarfodydd ar-lein fel sesiynau cynghori a grwpiau gweddi wedi bod yn cael eu cynnal er mwyn cadw mewn cysylltiad â phlwyfolion ac mae galwadau ffôn wedi'u gwneud yn rheolaidd i wirio o bryd i'w gilydd gyda'r rhai sydd wedi'u hynysu yn ystod y cyfnod hwn. Anfonwyd cardiau yn rheolaidd ac adeg y Nadolig a gwerthfawrogwyd yr ymdrech yn fawr.

## EFENGYLYDDOL

Fel gyda phob agwedd ar weithgareddau'r Eglwys wyneb yn wyneb yn 2020, roedd yr amrywiaeth o arferion traddodiadol wedi'u hatal. Mae rhai cynulleidfaoedd wedi ymateb i'r her o agor eu hadeiladau ar gyfer gweddi breifat yn dibynnu ar statws y cyfnodau clo ac rydym yn hynod o ddiolchgar iddynt nid yn unig am staffio'r adeiladau ond hefyd am gynnal Asesiadau Risg, glanhau a diheintio a hefyd yn rhoi croeso i'r rhai yn ein cymunedau sydd wedi ymweld â nhw am weddi breifat.

Mae'r newid i ddefnyddio llwyfannau ar-lein ar gyfer gwasanaethau hefyd wedi galluogi gwaith allanol pellach o fewn yr Ardal Weinidogaeth a thu hwnt. Darparwyd gwasanaeth i'r Byddar a'r Trwm eu Clyw drwy ddarparu gwasanaethau wedi'u arwyddo a chefnogaeth ysbrydol. Mae'r

## REVIEW OF ACTIVITIES AND ACHIEVEMENTS

The Ministry Area Council met four times during the course of 2020. An overview of the activities of the MAC is included in the following sub-sections.

The Parish of Bro Ardudwy is a registered charity whose aims are THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL, IN THE PARISH.

We work within our Diocesan Vision of Worshipping God, Growing the Church and Loving the World to assist us to inform our behaviour and measure our performance against the above.

### THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH

Whilst 2020 began with a healthy dose of enthusiasm for the coming year, it is fair to say that the year has been challenging on a number of fronts.

Changes instigated by the COVID-19 pandemic essentially halted all of the traditional ways that the Ministry Area engaged with its congregations and communities. Never the less, online solutions to some of these issues has managed to provide a bridge to allow worship at home through Facebook and Zoom.

During the tightest periods of lockdown worship continued online, broadcast from the Ficerdy and when lockdown's were eased worship was held at our larger church buildings in Harlech and Barmouth to ensure adherence to Social Distancing regulations were maintained. These services were either live-streamed or uploaded later onto the Facebook or Zoom platforms. Services were held in both Welsh and English and sign language was used throughout.

Life event services have taken place in a very limited number of the churches in the Bro. Weddings were held in Llandanwg and Llanbedr in the very brief windows between lockdowns and a few funerals have taken place in within the Ministry Area but were conducted in the graveyards or at the crematoriums. The churches were not used.

### PASTORAL

Traditional pastoral work has been unable to be carried out during 2020 but adaption has been the key to 2020. Online meetings such as counselling sessions and prayer groups have been taking place in order to keep in touch with parishioners and phone calls have been made regularly to check in from time to time with those who are isolated during this time. Cards were sent regularly and at Christmas and the effort was much appreciated.

### EVANGELISTIC

As with all aspects of face-to-face Church activities in 2020, the variety of traditional practices had been suspended. Some congregations have risen to the challenge of opening their buildings for private prayer depending on the status of the lockdowns and we are immensely grateful to them for not only staffing the buildings but also undertaking Risk Assessments, cleaning and sanitising and also providing a welcome to those in our communities who have visited them for private prayer.

The switch to using online platforms for services has also enabled further outreach within the Ministry Area and beyond. A service was provided to the Deaf and Hard of Hearing through the provision of signed services and spiritual support. The continuing provision of the bilingual weekly *Bywyd Bro* parish magazine and a weekly service booklet either through email or by post has been

ddarpariaeth barhaus o gylchgrawn wythnosol dwyieithog y plwyf *Bywyd Bro* a llyfryn gwasanaeth wythnosol naill ai drwy e-bost neu drwy'r post wedi cael croeso mawr gan y rhai sy'n ei dderbyn ac mae wedi darparu mecanwaith arall ar gyfer cadw mewn cysylltiad â'r rhai sydd wedi'u hynysu yn ystod y cyfnodau clo.

## CYMDEITHASOL

Er bod nifer fawr o weithgareddau cymdeithasol wedi'u cynllunio neu ar y gweill, bu'n rhaid gohirio pob un ohonynt ar gyfer 2020. Fodd bynnag, mae nifer o ddigwyddiadau cymdeithasol ar-lein wedi cael eu cynnal yn llwyddiannus dros Zoom fel nosweithiau cwis a boreau coffi ac unwaith eto maent wedi darparu lefel ddefnyddiol o estyn braich i aelodau o'n cymunedau a allai fel arall fod yn eithaf ynysig.

## ECIW MENAIDD

Yn anffodus, mae gweithgareddau ecwmenaidd wedi bod yn eithaf prin ar gyfer 2020. Mae rhai aelodau o enwadau eraill wedi ymuno â'n gwasanaethau naill ai ar-lein neu'n bersonol yn dibynnu ar sefyllfa'r cyfnodau clo oherwydd bod yr Ardal Weinidogaeth yn ffodus o gael adeiladau sy'n ddigon mawr i ganiatáu cadw at fesurau Ymbellhau Cymdeithasol.

most welcomed by those who receive it and has provided another mechanism for keeping in touch with those who are isolated during the lockdowns.

## SOCIAL

Whilst a great number of social activities had been planned or were in the process of being drawn up, all of them have had to be put on hold for 2020. Several online social events have however been run successfully over Zoom such as quiz nights and coffee mornings and have again provided a useful level of outreach to members of our communities who might otherwise be quite isolated.

## ECUMENICAL

Ecumenical activities have unfortunately been quite few and far between for 2020. Some members of other denominations have joined in with our services either online or in person depending on the lockdown situation due to the Ministry Area being fortunate in having buildings that are large enough to allow for Social Distancing measures to be adhered to.

## CYFRIFON 2020

### Ardoddiad y Trysorydd

Mae'n debyg ei bod hi'n deg i ddweud nad yw 2020 wedi gweithio allan yn y ffordd roedd unrhyw un yn ei ddisgwyl!

O ystyried y gwaith sydd wedi'i wneud dros y blynyddoedd diwethaf yn amrywio o symleiddio cyfrifon banc a buddsoddiadau ynghyd â chydgrynhoi strwythur y gronfa ac yn bwysicaf oll newid rhoddion i gynllun Rhoddion Uniongyrchol Eglwys yng Nghymru, gallai eleni fod wedi bod yn llawer gwaeth yn ariannol.

Mae heriau'n parhau o safbwynt materion ariannol ac mae 2020 wedi chwyddo'r rhain. Er bod Cyngor yr Ardal Weinidogaeth wedi parhau i reoli ei gyllid yn gyfrifol, gan gynnwys darparu Cronfa Wrth Gefn Gweithredol mae'r heriau o gynnal y statws quo yn broblemus gyda llai o adnodd cyllidebol a'r angen yn y blynyddoedd nesaf i fuddsoddi'n helaeth yn ein hadeiladau.

Yn yr un modd â'r mwyafrif o sefydliadau eraill yn yr ardal, mae'r cloeon lawr wedi bod yn eithaf creulon i'n ffrydiau incwm, ond mae'n rhaid i ni hefyd fod yn ddiolchgar i Esgobaeth Bangor a Chorff Cynrychioliadol yr Eglwys yng Nghymru am ddarparu gostyngiad ar gost Cronfa Weinidogaeth yr Esgob ar gyfer 2020.

Dylid nodi hefyd bod Ymddiriedolwyr CAW yn ddiolchgar iawn am y gefnogaeth ariannol a gwirfoddol barhaus y mae'n ei chael i'r eglwys gan roddwyr hael iawn, busnesau a sefydliadau lleol ac wrth gwrs i bererinion ac ymwelwyr.

Cymeradwywyd  
gan:



Trysorydd |

Dyddiad: 24/03/2021

## ACCOUNTS 2020

### Treasurer's Report

It is probably fair to say that 2020 hasn't worked out in the way anyone was expecting!

Given the work that has been undertaken over the last few years ranging from streamlining bank and investment accounts along with consolidating the fund structure and most importantly switching donations to the Church in Wales Gift Direct scheme, this year could have been a lot worse financially.

Challenges continue to remain from a financial standpoint and 2020 has amplified these. Whilst the Ministry Area Council has continued to manage its finances responsibly, including the provision of an Operational Reserve but the challenges of maintaining the status-quo is problematic with further reduced funds and the potential need in the next few years to invest heavily in our buildings.

As with most other organisations within the locality, the lockdowns have been quite brutal to our income streams, but we must also be grateful to Bangor Diocese and the Representative Body of the Church in Wales for providing a discount on our Bishop's Ministry Fund cost for 2020.

It should also be noted that the MAC Trustees are very grateful for the continued financial and volunteer support it receives to the churches from both very generous donors, local businesses and organisations and of course to pilgrims and visitors.

Approved by:

  
Treasurer

Date: 24/03/2021

## Adroddiad yr Archwiliwr Annibynnol

### I'r ymddiriedolwyr Cyngor Ardal Weinidogaeth Plwyf Bro Ardudwy

Adroddaf i'r ymddiriedolwyr ar fy archwiliad o gyfrifon elusen Ardal Weinidogaeth Bro Ardudwy am y flwyddyn yn diwedd 31 Rhagfyr 2020.

#### Cyfrifoldebau'r ymddiriedolwyr a'r archwiliwr

Mae aelodau Cyngor Ardal Weinidogaeth Plwyf Bro Ardudwy (y cyfeirir atynt o hyn ymlaen fel y CAW) fel ymddiriedolwyr sy'n gyfrifol am baratoi'r cyfrifon yn unol â gofynion Deddf Elusennau 2011 ("y Ddeddf").

Adroddaf mewn perthynas â'm harchwiliad o gyfrifon yr Ymddiriedolaeth a gwblhawyd o dan adran 145 o Ddeddf 2011 ac wrth ymgymryd â'm harchwiliad, dilynais yr holl Gyfarwyddiadau cymwys a roddwyd gan y Comisiwn Elusennau o dan adran 145(5)(b) o'r Ddeddf.

Fy nghyfrifoldeb i yw:

- archwilio'r cyfrifon o dan adran 145 o Ddeddf Elusennau 2011
- dilyn y gweithdrefnau a osodwyd yn y Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau (o dan adran 145(5)(b) o Ddeddf Elusennau 2011); a
- datgan a yw materion arbennig wedi dod at fy sylw.

#### Sail adroddiad yr archwiliwr annibynnol

Cyflawnais fy archwiliad yn unol a'r Cyfarwyddiadau Cyffredinol a roddwyd gan y Comisiwn Elusennau. Mae archwiliad yn cynnwys adolygu'r cofnodion cyfrifyddu a gedwir gan yr elusen a chymharu'r cyfrifon a gyflwynir a'r cofnodion hynny. Hefyd mae'n cynnwys ystyried unrhyw eitemau neu ddatgeliadau anarferol yn y cyfrifon, a cheisio esboniadau gennych chi fel ymddiriedolwyr ynghylch materion o'r fath. Nid yw'r gweithdrefnau a ddilynwyd yn darparu'r holi dystiolaeth a fyddai'n ofynnol mewn archwiliad ariannol ac o ganlyniad ni roddwyd unrhyw fam ynghylch a yw'r cyfrifon yn rhoi 'darlun gwir a theg' ac mae'r adroddiad wedi'i gyfyngu i'r materion hynny a nodwyd yn y datganiad nesaf.

#### Datganiad yr archwiliwr annibynnol

Rwyf wedi cwblhau fy archwiliad. Cadarnhaf nad yw unrhyw faterion perthnasol wedi dod i'm sylw mewn perthynas â'r archwiliad sy'n rhoi achos i mi gredu, mewn unrhyw agwedd perthnasol:

☐ ni chafodd cofnodion cyfrifyddu eu cadw yn unol ag adran 130 o'r Ddeddf Elusennau; neu

☐ nid yw'r cyfrifon yn cyfateb â'r cofnodion cyfrifyddu; neu

☐ nid yw'r cyfrifon yn cydymffurfio â'r gofynion cymwys yn ymwneud â ffurf a chynnwys cyfrifon a amlinellir yn Rheoliadau Elusennau (Cyfrifon ac Adroddiadau) 2008 heblaw unrhyw ofyniad bod y cyfrifon yn rhoi darlun 'gwir a theg' nad yw'n fater i'w ystyried fel rhan o archwiliad annibynnol.

Nid oes unrhyw bryderon gennyf ac nid wyf wedi dod ar draws unrhyw faterion eraill mewn perthynas â'r archwiliad y dylid dwyn sylw atynt yn yr adroddiad hwn er mwyn sicrhau dealltwriaeth briodol o'r cyfrifon.

Llofnodwyd:

*Iu Bailey*

Dyddiad:

05/03/2021

Enw:

Iona Bailey

Cyfeiriad:

Penybryn  
Swyddfynnon  
Ystrad Meurig  
Ceredigion  
SY25 6AW

## Independent Examiner's Report

### To the Trustees of The Ministry Area Council of the Parish of Bro Ardudwy

I report to the trustees on my examination of the accounts of the Bro Ardudwy Ministry Area charity for the year ended 31<sup>st</sup> December 2020.

#### Respective responsibilities of Trustees and Examiner

The Ministry Area Council members of the Parish of Bro Ardudwy (henceforth referred to as the MAC) as trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Charities Act); and
- to state whether particular matters have come to my attention.

#### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

05/03/2021

Name:

Iona Bailey

Address:

Penybryn  
Swyddfynnon  
Ystrad Meurig  
Ceredigion  
SY25 6AW

## Datganiad ar Weithgareddau Cyllidol

### Statement of Financial Activities

For the period from 01 January 2020 to 31 December 2020

|                                                             | Unrestricted funds | Designated funds   | Restricted funds | Endowment funds  | Total funds        | Prior year total funds |
|-------------------------------------------------------------|--------------------|--------------------|------------------|------------------|--------------------|------------------------|
| <b><i>Income and endowments from:</i></b>                   |                    |                    |                  |                  |                    |                        |
| Donations and legacies                                      | 400.00             | 39,960.18          | 6,362.81         | -                | 46,722.99          | 99,289.53              |
| Income from charitable activities                           | -                  | 5,954.00           | 482.00           | -                | 6,436.00           | 6,804.00               |
| Other trading activities                                    | -                  | 489.44             | -                | -                | 489.44             | 9,319.86               |
| Investments                                                 | -                  | 5,305.80           | 2,537.30         | -                | 7,843.10           | 6,859.52               |
| Other income                                                | -                  | -                  | -                | -                | -                  | 1,040.00               |
| <b>Total income</b>                                         | <b>400.00</b>      | <b>51,709.42</b>   | <b>9,382.11</b>  | <b>-</b>         | <b>61,491.53</b>   | <b>123,312.91</b>      |
| <b><i>Expenditure on:</i></b>                               |                    |                    |                  |                  |                    |                        |
| Raising funds                                               | -                  | 301.80             | -                | -                | 301.80             | 1,315.43               |
| Expenditure on charitable activities                        | -                  | 94,191.96          | 4,231.97         | -                | 98,423.93          | 213,972.83             |
| Other expenditure                                           | -                  | -                  | -                | -                | -                  | 4,993.12               |
| <b>Total expenditure</b>                                    | <b>-</b>           | <b>94,493.76</b>   | <b>4,231.97</b>  | <b>-</b>         | <b>98,725.73</b>   | <b>220,281.38</b>      |
| Gains / losses on investment assets                         | 2871.17            | 9,166.30           | 2,038.99         | 5,175.00         | 19,251.46          | 29,951.53              |
| <b>Net income / (expenditure) resources before transfer</b> | <b>3,271.17</b>    | <b>(33,618.04)</b> | <b>7,189.13</b>  | <b>5,175.00</b>  | <b>(17,982.74)</b> | <b>(67,016.94)</b>     |
| <b><i>Transfers</i></b>                                     |                    |                    |                  |                  |                    |                        |
| Gross transfers between funds – in                          | 147,794.69         | 189,185.85         | 2,071.74         | -                | 339,052.28         | 280,152.69             |
| Gross transfers between funds – out                         | (166,616.74)       | (170,363.80)       | (2,071.740)      | -                | (339,052.28)       | (280,152.69)           |
| <b><i>Other recognised gains / losses</i></b>               |                    |                    |                  |                  |                    |                        |
| Gains on revaluation, fixed assets, charity's own use       | -                  | -                  | -                | -                | -                  | -                      |
| <b>Net movement in funds</b>                                | <b>(15,550.88)</b> | <b>(14,795.99)</b> | <b>7,189.13</b>  | <b>5,175.00</b>  | <b>(17,982.74)</b> | <b>(68,361.94)</b>     |
| <b><i>Reconciliation of funds</i></b>                       |                    |                    |                  |                  |                    |                        |
| <b>Total funds brought forward</b>                          | <b>31,561.27</b>   | <b>224,973.75</b>  | <b>57,365.99</b> | <b>59,449.91</b> | <b>373,350.92</b>  | <b>441,712.86</b>      |
| <b>Total funds carried forward</b>                          | <b>16,010.39</b>   | <b>210,177.76</b>  | <b>64,555.12</b> | <b>64,624.91</b> | <b>355,368.18</b>  | <b>373,350.92</b>      |

## Cyfansymiau'r Gronfa ar 31/12/2020 a Disgrifiadau

### Fund Totals as at 31/12/2020 and Descriptions

|                           | Description                                           | As at<br>31/12/2020 | As at<br>31/12/2019 |
|---------------------------|-------------------------------------------------------|---------------------|---------------------|
| <b>Unrestricted Funds</b> |                                                       |                     |                     |
| General Fund              | Unrestricted money for any purpose                    | 16,010.39           | 31,561.27           |
| <b>Designated Funds</b>   |                                                       |                     |                     |
| Bro Business Development  | Fund for all Bro Projects and Developments            | 104,250.95          | 116,125.97          |
| Bro Buildings Fund        | Fund for building works within the Bro                | -                   | -                   |
| Church Hall Fund          | Funds designated for the Church Hall                  | -                   | 919.16              |
| Church Hall Property Fund | Fund holding 75% of the property value of the Hall    | 67,500.00           | 67,500.00           |
| MA Costs Fund             | Fund for shared Ministry Area Costs                   | -                   | 383.80              |
| St Ddwywe Repairs         | Fund for repairs and Maintenance at St Ddwywe         | 8,104.61            | 9,309.47            |
| Ministry Fund             | Fund for Ministry Costs                               | -                   | -                   |
| Mission Fund              | Fund for Missional Activities                         | -                   | -                   |
| Operational Reserve       | Fund for Operational Reserve                          | 30,181.85           | 30,595.00           |
| Pastoral Fund             | Fund for Pastoral Activities                          | 140.35              | 140.35              |
| <b>Restricted Funds</b>   |                                                       |                     |                     |
| Bywyd Bro Fund            | Fund for covering costs of production of Bywyd Bro    | 8.85                | -                   |
| Churchyard Fund           | Fund for Maintenance & Repairs to Churchyards         | 5,245.80            | 4,785.16            |
| Homeless Support Fund     | Fund for homeless support                             | 280.00              | 280.00              |
| Llanaber Rest & Maint     | Funds maintenance and repairs at St Mary's Llanaber   | 30,242.09           | 28,456.02           |
| Llandanwg Rest & Maint    | Funds maintenance and restoration at Llandanwg        | 49.90               | -                   |
| Llanfair Maint & Rest     | Funds maintenance and repairs at St Mary's Llanfair   | 22,843.34           | 21,333.06           |
| Llanfihangel Maint & Rest | Funds maintenance and repairs at Llanfihangel         | 3,511.61            | -                   |
| St Ddwywe Repairs         | Funds repairs and Maintenance at St Ddwywe            | -                   | 188.22              |
| St John Organ             | Funds for maintenance & repairs of organ at St John's | 2,073.53            | 2,303.53            |
| St John Toilet Fund       | Fund for donation towards new toilet at St John's     | 300.00              | 300.00              |
| <b>Endowment</b>          |                                                       |                     |                     |
| Elizabeth Davies Trust    | Fund to hold capital of Elizabeth Davies Trust        | 42,399.64           | 39,840.20           |
| Llanaber Rest and Maint   | Maintenance of churchyard at Llanaber                 | 2,456.30            | 2,315.70            |
| Llanaber Charitable Fund  | Endowment for use of charitable purposes              | 7,066.09            | 6,181.46            |
| Llanfair Maint and Rest   | Endowment for maintenance and repairs at Llanfair     | 12,702.88           | 11,112.55           |

#### Represented by Fund Categories:

|              |                   |                   |
|--------------|-------------------|-------------------|
| Unrestricted | 16,010.39         | 31,561.27         |
| Designated   | 210,177.76        | 224,973.75        |
| Restricted   | 64,555.12         | 57,365.99         |
| Endowment    | 64,624.91         | 59,449.91         |
| <b>Total</b> | <b>355,368.18</b> | <b>373,350.92</b> |

## Dadansoddiad o Incwm a Gwariant

### Analysis of Income and Expenditure

For the period 01 January 2020 to 31 December 2020

|                                                 | Unrestricted  | Designated       | Restricted      | Endmnt   | This Year        | Last Year         |
|-------------------------------------------------|---------------|------------------|-----------------|----------|------------------|-------------------|
| <b>Income and endowments</b>                    |               |                  |                 |          |                  |                   |
| <i><b>Donations and legacies</b></i>            |               |                  |                 |          |                  |                   |
| Gift Aid – Envelopes                            | -             | 55.00            | -               | -        | 55.00            | 1,375.92          |
| Gift Direct                                     | -             | 25,738.99        | -               | -        | 25,738.99        | 23,173.87         |
| Loose plate offering                            | -             | 3,056.91         | -               | -        | 3,056.91         | 9,825.08          |
| Wall safe / box donations                       | -             | 1,232.24         | -               | -        | 1,232.24         | 12,540.03         |
| Donations appeals etc                           | -             | 4,828.28         | 6,172.81        | -        | 11,001.09        | 6,926.87          |
| Other collections/mission appeals               | -             | -                | -               | -        | -                | 909.16            |
| Recovered HMRC Gift Aid receipts                | -             | 5,048.75         | -               | -        | 5,048.75         | 6,100.99          |
| Recovered HMRC GASDS receipts                   | -             | 0.01             | -               | -        | 0.01             | 1,683.61          |
| Legacies                                        | 400.00        | -                | -               | -        | 400.00           | 625.58            |
| Recurring grants                                | -             | -                | 190.00          | -        | 190.00           | 865.68            |
| Non-recurring one-off grants                    | -             | -                | -               | -        | -                | 35,262.80         |
| <b>Donations and legacies Totals</b>            | <b>400.00</b> | <b>39,950.18</b> | <b>6,362.81</b> | <b>-</b> | <b>46,722.99</b> | <b>99,289.59</b>  |
| <i><b>Income from charitable activities</b></i> |               |                  |                 |          |                  |                   |
| Fees for Occasional Offices                     | -             | 5,954.00         | 482.00          | -        | 6,436.00         | 6,804.00          |
| <b>Income from charitable activities Totals</b> | <b>-</b>      | <b>5,954.00</b>  | <b>482.00</b>   | <b>-</b> | <b>6,436.00</b>  | <b>6,804.00</b>   |
| <i><b>Other trading activities</b></i>          |               |                  |                 |          |                  |                   |
| Fundraising                                     | -             | 108.75           | -               | -        | 108.75           | 6,398.54          |
| Other funds generated                           | -             | -                | -               | -        | -                | 200.00            |
| Hall Rental Income                              | -             | 380.69           | -               | -        | 380.69           | 2,472.00          |
| Sundry Income                                   | -             | -                | -               | -        | -                | 249.32            |
| <b>Other trading activities Totals</b>          | <b>-</b>      | <b>489.44</b>    | <b>-</b>        | <b>-</b> | <b>489.44</b>    | <b>9,319.86</b>   |
| <i><b>Investments</b></i>                       |               |                  |                 |          |                  |                   |
| Dividends / investment income                   | -             | 5,165.36         | 2,537.30        | -        | 7,702.66         | 6,404.71          |
| Bank and building society interest              | -             | 70.44            | -               | -        | 70.44            | 285.34            |
| Rent from investment land or buildings          | -             | 70.00            | -               | -        | 70.00            | 338.94            |
| <b>Investment Totals</b>                        | <b>-</b>      | <b>6,801.08</b>  | <b>2,537.30</b> | <b>-</b> | <b>7,843.10</b>  | <b>6,859.52</b>   |
| <i><b>Other income</b></i>                      |               |                  |                 |          |                  |                   |
| Insurance claims                                | -             | -                | -               | -        | -                | 1,040.00          |
| <b>Other income Totals</b>                      | <b>-</b>      | <b>-</b>         | <b>-</b>        | <b>-</b> | <b>-</b>         | <b>1,040.00</b>   |
| <b>Income and endowments Grand totals</b>       | <b>400.00</b> | <b>51,709.42</b> | <b>9,382.11</b> | <b>-</b> | <b>61,491.53</b> | <b>123,482.38</b> |

|                                                           | Unrestricted | Designated       | Restricted      | Endmnt | This Year        | Last Year         |
|-----------------------------------------------------------|--------------|------------------|-----------------|--------|------------------|-------------------|
| <b>Expenditure</b>                                        |              |                  |                 |        |                  |                   |
| <b><i>Raising funds</i></b>                               |              |                  |                 |        |                  |                   |
| Costs of generating resources                             | -            | 286.80           | -               | -      | 286.80           | -                 |
| Cost of fund raising                                      | -            | 15.00            | -               | -      | 15.00            | 1,315.43          |
| <b><i>Raising funds Totals</i></b>                        | -            | <b>301.80</b>    | -               | -      | <b>301.80</b>    | <b>1,315.43</b>   |
| <b><i>Expenditure on charitable activities</i></b>        |              |                  |                 |        |                  |                   |
| Parish share                                              | -            | 51,340.00        | -               | -      | 51,340.00        | 65,000.00         |
| Clergy expenses                                           | -            | 2,940.98         | -               | -      | 2,940.98         | 5,647.35          |
| Parsonage – water                                         | -            | 599.25           | -               | -      | 599.25           | 588.78            |
| Parsonage – electricity                                   | -            | 58.25            | -               | -      | 58.25            | 86.39             |
| Parsonage – other expenses                                | -            | 78.00            | -               | -      | 78.00            | 89.00             |
| Professional development/training                         | -            | 57.50            | -               | -      | 57.50            | 195.43            |
| Payments to assistant clergy                              | -            | 1,337.24         | -               | -      | 1,337.24         | 18.45             |
| Readers Fees                                              | -            | 1,061.15         | -               | -      | 1,061.15         | 1,411.62          |
| Maintenance of services                                   | -            | 411.83           | -               | -      | 411.83           | 1,719.61          |
| Costs of vergers, organists, choir                        | -            | 175.00           | -               | -      | 175.00           | 50.00             |
| Music & Performance expenses                              | -            | 274.00           | -               | -      | 274.00           | 721.94            |
| Costs of meetings                                         | -            | 60.00            | -               | -      | 60.00            | 586.82            |
| Bank Charges                                              | -            | 2.50             | -               | -      | 2.50             | (9.80)            |
| Cost of printing, post, stationery                        | -            | 7,120.86         | 1,317.45        | -      | 8,438.31         | 3,093.66          |
| Parish telephone/mobile/internet                          | -            | 495.21           | -               | -      | 495.21           | 540.10            |
| Office and general expenditure                            | -            | 903.20           | -               | -      | 903.20           | 889.90            |
| Parish Administrator                                      | -            | -                | -               | -      | -                | 315.23            |
| Leasing and Hire purchase charges                         | -            | 1,327.64         | -               | -      | 1,327.64         | 2,234.86          |
| Professional Fees                                         | -            | 978.68           | 21.52           | -      | 1000.20          | 12,792.00         |
| Church operating costs – insurance                        | -            | 7,251.47         | -               | -      | 7,251.47         | 7,113.12          |
| Church operating costs – electricity                      | -            | 7,844.28         | -               | -      | 7,844.28         | 10,465.01         |
| Church operating costs – gas                              | -            | 2,641.16         | -               | -      | 2,641.16         | 2,594.88          |
| Church operating costs – water                            | -            | 500.05           | -               | -      | 500.05           | 543.95            |
| Church operating costs – other                            | -            | -                | -               | -      | -                | 678.27            |
| Church repairs and maintenance                            | -            | 3,564.50         | 1,753.00        | -      | 5,317.50         | 10,053.43         |
| Cleaning                                                  | -            | 115.99           | -               | -      | 115.99           | 423.84            |
| Churchyard management costs                               | -            | 70.00            | 1,140.00        | -      | 1,210.00         | 4,038.60          |
| Church Hall costs – electric                              | -            | 1,122.31         | -               | -      | 1,122.31         | 1,525.30          |
| Church Hall costs – insurance                             | -            | 576.44           | -               | -      | 576.44           | 333.56            |
| Church Hall costs – repairs/maint                         | -            | -                | -               | -      | -                | 1,858.90          |
| Church Hall costs - cleaning                              | -            | 274.80           | -               | -      | 274.80           | 886.69            |
| Major building repairs/renovation                         | -            | -                | -               | -      | -                | 74,544.51         |
| Children & Youth activity costs                           | -            | -                | -               | -      | -                | 52.93             |
| Payments to parish lay workers                            | -            | 105.00           | -               | -      | 105.00           | 25.00             |
| Costs of church publications                              | -            | -                | -               | -      | -                | 1066.68           |
| Costs of mission & evangelism                             | -            | 804.67           | -               | -      | 804.67           | 1,051.33          |
| Other costs of parish mission work                        | -            | -                | -               | -      | -                | 757.25            |
| Support of Diocesan Projects                              | -            | -                | -               | -      | -                | 186.08            |
| Support of external charities                             | -            | 100.00           | -               | -      | 100.00           | 731.61            |
| <b><i>Expenditure on charitable activities Totals</i></b> | -            | <b>94,191.96</b> | <b>4,231.97</b> | -      | <b>98,423.93</b> | <b>214,902.28</b> |
| <b><i>Other expenditure</i></b>                           |              |                  |                 |        |                  |                   |
| Purchase of assets                                        | -            | -                | -               | -      | -                | 4,993.12          |
| <b><i>Other expenditure Totals</i></b>                    | -            | -                | -               | -      | -                | <b>4,993.12</b>   |
| <b>Expenditure Grand Totals</b>                           | -            | <b>94,493.76</b> | <b>4,231.97</b> | -      | <b>98,725.73</b> | <b>221,210.83</b> |

## Y Fantolen ar 31/12/2020

### Balance Sheet as at 31/12/2020

|                                                  | As at<br>31/12/2020 | As at<br>31/12/2019 |
|--------------------------------------------------|---------------------|---------------------|
| <b>Fixed assets</b>                              |                     |                     |
| 10001B: BA Llanbedr CCLA B                       | -                   | 27.45               |
| 10001T: BA Llanbedr CCLA T                       | -                   | 75,733.76           |
| 10001U: BA Llanbedr CCLA U                       | -                   | 8,487.36            |
| 10003T: BA Harlech CCLA Investment               | -                   | 51,098.29           |
| 10004T: BA Elizabeth Davies CCLA T               | 42,399.64           | 39,840.20           |
| CHDA: Property – Church Hall Dyffryn Ardudwy     | 67,500.00           | 67,500.00           |
| EDEN: Edentree (Ecclesiastical) Account Llanfair | -                   | 24,111.46           |
| 10005T: Bro Ardudwy Investments                  | 170,640.62          | -                   |
| PT2406C: Frank Somers Legacy Capital             | 2,456.30            | 2,315.70            |
| PT2406I: Frank Somers Legacy Income              | 13,331.78           | 12,568.70           |
| PT2608: Dorothy Jane Lewis Legacy                | 3,883.49            | 3,397.30            |
| PT2658: Jenny Lister Legacy                      | 3,182.60            | 2,784.16            |
| PT2665: Ethel Rose Roberts Legacy                | 12,702.88           | 11,112.55           |
| <b>Total Fixed assets</b>                        | <b>316,097.31</b>   | <b>298,976.93</b>   |
| <b>Current assets</b>                            |                     |                     |
| 00006: Llanaber-Barmouth Current Account         | -                   | 3,548.00            |
| 00009: Paypal Account                            | -                   | -                   |
| 00014: Frank Somers Legacy Deposit Account       | 1,997.53            | 623.24              |
| 00015: Bro Ardudwy Current Account               | 36,244.62           | 10,752.73           |
| 00018: HSBC Current Account Dyffryn & Talybont   | -                   | 34.47               |
| 00030: Vestry Safe St John's                     | 1,285.01            | 280.00              |
| 10001: BA Llanbedr COIF                          | 6,517.51            | 6,517.51            |
| 10003: BA Harlech COIF                           | -                   | 4,882.81            |
| 10004: BA Llanddwywe COIF                        | -                   | 10,152.17           |
| 10005: BA Llanfair COIF                          | -                   | 13,182.67           |
| 10006: BA Llanfihangel COIF                      | -                   | 9,423.27            |
| Z06: HMRC GASDS/Gift Aid Receivable              | -                   | 3,777.01            |
| Z07: Grants Due                                  | -                   | 13,942.80           |
| <b>Total Current assets</b>                      | <b>39,527.16</b>    | <b>77,116.68</b>    |
| <b>Liabilities</b>                               |                     |                     |
| 6601: Loans Payable                              | -                   | -                   |
| 6699: Agency collections                         | 256.29              | 256.29              |
| Z0001: Expenses Due                              | -                   | 2,486.40            |
| Z04: Accounts Payable                            | -                   | -                   |
| <b>Total Liabilities</b>                         | <b>2,56.29</b>      | <b>2,742.69</b>     |
| <b>Net Asset surplus (deficit)</b>               | <b>355,368.18</b>   | <b>373,350.92</b>   |
| <b>Reserves</b>                                  |                     |                     |
| Excess / (Deficit) to date                       | (37,234.20)         | (96,968.47)         |
| Z01: Starting balances                           | 354,258.91          | 441,712.86          |
| Z02: Other gains/(losses)                        | 47,343.47           | 29,951.53           |
| Z03: Gains/(losses) on reval of fixed assets     | -                   | (1,345.00)          |
| <b>Total Reserves</b>                            | <b>355,368.18</b>   | <b>373,350.92</b>   |

#### Represented by Fund Categories:

|              |                   |                   |
|--------------|-------------------|-------------------|
| Unrestricted | 16,010.39         | 31,561.27         |
| Designated   | 210,177.76        | 224,973.75        |
| Restricted   | 64,555.12         | 57,365.99         |
| Endowment    | 64,624.91         | 59,449.91         |
| <b>Total</b> | <b>355,368.18</b> | <b>373,350.92</b> |