



## **Trustees Report 2022** Rachel Cook (secretary).

We have sought to serve the Lord and to minister to our members, congregation and the community, and there has been continuity of programme and purpose from previous years. We have operated with an awareness of the continuing situation regarding Covid 19. All activities of the church though have now resumed.

### Regular public worship, prayer, Bible study, preaching and teaching;

Our core activities have been public worship, preaching, teaching and Bible study in our services, Junior Church, youth groups and Life Groups. Some of these have been both in person, or via Zoom. We continue to facilitate our recorded 'in person' services on our YouTube channel. We have facilitated attendance for worship at the building throughout the year. Our pastor has commenced a preaching series from the book of Hebrews and others in the leadership have continued preaching from 1 John. Life groups have followed the teaching content from the pastor through the book of Hebrews.

### Baptism, as defined in the Union's Declaration of Principle;

We have witnessed 7 people declare their faith in Christ by being baptised..

### The Communion of the Lord's Supper which shall normally be observed at least once a month;

We have held monthly shared communion services throughout the year. Members of the leadership team have conducted communion services in homes for those of our congregation who are housebound or unable to attend because of illness/isolation. We have received 20 people into church membership at these services.

### Evangelism and mission, locally, regionally, nationally and internationally

Our schools worker has resumed in person teaching in addition to providing on line resources. Our puppet team have visited care homes and schools in addition to events at other churches. As part of our outreach, we facilitated a Summer Activities Programme during 2022 which culminated in a Fun Day during August Bank Holiday weekend. Community outreach and support was funded by £2384 of our budget. We have continued Fun Family Friday every fortnight, which provides a free hot meal, teaching and socialisation for families with children. This is funded from the church youth budget.

### The teaching, encouragement, welcome and inclusion of young people.

We include and involve young people in our services by having a 10-15-minute slot in the morning services particularly applicable to young people and this also forms part of our YouTube services. Junior church has also been facilitated each week at the building. A staffed creche runs during the 11am morning service. The Puppet team have continued regular meetings. On week days there are 3 organisations catering for young people "Ignite" (years 11-16); NUTS (Years 7-11) and Fun Family Friday for families with children of any age. We have adopted and regularly commit to our Safeguarding Policy. Youth activities are funded by the church and have used £2634 of our budget.

### Nurture and growth of Christian disciples

We have endeavoured to nurture young Christians with 1-to-1 nurturing. We also run Baptismal classes and Life Groups to encourage the nurturing and growth of Christian disciples. Life groups have met regularly either in person or via Zoom. We offer a 6 week Christianity Explored course for those seeking to know more about the Christian faith.

### Education and training for Christian and community service

We encourage Christian and community service and offer education and training via other organisations. We support one of our members who works as a Primary Schools Worker. We hosted a EMBA safeguarding training day and several group leaders and helpers were funded to attend.

### Giving and encouraging pastoral care;

We have sought to give and to encourage pastoral care for all those who attend the church and those who are not members. Deacons are elected as people with, amongst other things, "a pastoral heart" but this responsibility is shared across the church, the pastoral care team. Life Groups also play a key role in pastoral care.

### Supporting and encouraging charitable social action in the United Kingdom and abroad

We have supported and encouraged charitable action in the United Kingdom; and some members of the church are involved in, Grimsby Shoeboxes as well as Good News for Everyone, LIVES and other charitable work. The puppet team donated proceeds from their Christmas events to the Grimsby Food Kitchen.

Around 15 of our members have signed up and trained with Safe families for Children who support families at points of crisis in their lives both practically and emotionally in the local area and Safe Families report that 20 families in the area have been supported by these people. One of our church members is now employed by Safe Families.

We run a weekly parent & child lunchtime gathering for fellowship called TOTS GB. Weekly attendance at this group is growing. This is open to both the church and the community. This group is funded by the youth budget

We run a group called CAMEO, aimed at senior citizens, which promotes fellowship and freedom from loneliness. This group is funded by the church.

#### Encouraging relationships with and supporting Baptists and other Christians.

We have supported Baptists and other Christians in a variety of ways. We have a link with the Baptist Missionary Society and have supported students and staff of the New Tribes Mission College. £27,016 of our income was given to the Baptist Home Mission Fund, the Baptist Missionary Society and to Christian workers in long and short term mission both locally, regionally and abroad.

## GRIMSBY BAPTIST CHURCH

## INCOME &amp; EXPENDITURE 1 JANUARY 2022 TO 31 DECEMBER 2022

		2022	2021	2020
Income	Notes			
Collections		80435.42	62511	62160
HM Revenue & Customs		10980.25	9421	12834
96 Laceby Road Rent		1498.20	5352	6978
Donations		2412.00	170	
Sundry		474.50	2339	1140
Interest		183.20	4	86
Total Income		<u>95983.57</u>	<u>79796</u>	<u>83197</u>
Expenditure				
Ministry:Stipend/NIC/Pension		16708.46	4950	3518
Youth Worker		0.00	8363	2232
Travel Costs		534.65	433	117
Visiting speakers		3820.80	2868	5410
96 Laceby Road		2413.50	3632	1343
Church pre Cleaning		4712.97	2191	2968
Insurance		3227.39	2954	2947
Maintenance		9062.03	4460	8544
Gas		1491.34	860	993
Electricity		6355.65	3305	936
Water		315.84	270	317
Telephone/BB		782.38	639	585
Streaming Services		2909.61	10015	10137
Stationery/Publicity		1130.70	986	798
Training aids/books		546.76	0	0
Furniture/equipment		2124.20	13153	1634
Licences/Subscriptions		1996.50	2257	3048
Conferences/courses		885.00	0	0
Refreshments/Wine		1064.28	215	340
Pastoral fund		0.00	104	529
Outreach		3694.37	797	0
Sundries		4388.91	760	1268
Missions		9000.00	9000	9000
Christian workers		18016.00	16851	21170
Community support		2384.50	0	2250
Youth Council		2634.07	436	532
Cameo		120.93	169	159
Total expenditure		<u>100320.84</u>	<u>89668</u>	<u>80775</u>
Operating Surplus/Deficit		-4337.27	-9872	2422
Balance B/Fwd		<u>40714.04</u>	<u>50586</u>	<u>48163</u>
Year End Balance		36376.77	40714	50585

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Grimsby Baptist Church

On accounts for the year  
ended

31 December 2021

Charity no  
(if any)

1146533

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the  
accounts in accordance with the requirements of the Charities Act 2011  
("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed all the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have  
come to my attention in connection with the examination which gives me  
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130  
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements  
concerning the form and content of accounts set out in the Charities  
(Accounts and Reports) Regulations 2008 other than any requirement  
that the accounts give a 'true and fair' view which is not a matter  
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in this report in  
order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25/5/2022

Name:

KAREN LYTH

Relevant professional  
qualification(s) or body  
(if any):

FCCA

Address:

THE POPPLES, BRIDGE STREET,  
BRIGG, NORTH LINCOLNSHIRE  
DN20 8NQ

**GRIMSBY BAPTIST CHURCH****INCOME & EXPENDITURE 1 JANUARY 2021 TO 31 DECEMBER 2021**

		2021	2020	2019
<b>Income</b>	<b>Notes</b>			
Collections		62511.33	62160	84097
HM Revenue & Customs		9420.92	12834	16257
96 Laceby Road Rent	A	5351.60	6978	6175
Donations		170.00		
Sundry	B	2339.08	1140	436
Interest		3.52	86	182
<b>Total Income</b>		<b>79796.45</b>	<b>83197</b>	<b>107147</b>
<b>Expenditure</b>				
Ministry: Stipend/NIC/Pension	C	4950.26	3518	27963
Rent/Council Tax/Water Rate		0.00	0	4611
Youth Worker	D	8363.19	2232	0
Travel Costs		432.76	117	660
Visiting speakers		2868.00	5410	5588
<u>96 Laceby Road</u>	A	3631.74	1343	1182
<u>Church premises</u>	Cleaning	2191.11	2968	5390
	Insurance	2954.22	2947	2885
	Maintenance	4459.85	8544	2685
	Gas	860.03	993	986
	Electricity	3305.44	936	1263
	Water	269.84	317	390
	Telephone/BB	639.11	585	489
Streaming Services		10014.92	10137	0
Stationery/Publicity		986.27	798	1991
Training aids/books		0.00	0	475
Furniture/equipment		13152.63	1634	3021
Licences/Subscriptions		2256.66	3048	2056
Conferences/courses		0.00	0	1429
Refreshments/Wine		214.71	340	2062
Pastoral fund		104.00	529	46
Outreach		797.05	0	1541
Sundries		760.47	1268	2564
Missions		9000.00	9000	9000
Christian workers		16851.00	21170	18792
Community support		0.00	2250	1650
Youth Council		435.93	532	3209
Cameo		169.24	159	164
<b>Total expenditure</b>		<b>89668.43</b>	<b>80775</b>	<b>102093</b>
<b>Operating Surplus/Deficit</b>		<b>-9871.98</b>	<b>2422</b>	<b>5054</b>
<b>Balance B/Fwd</b>		<b>50586.02</b>	<b>48163</b>	<b>43108</b>
<b>Year End Balance</b>		<b>40714.04</b>	<b>50585</b>	<b>48163</b>



**GRIMSBY BAPTIST CHURCH****STATEMENT OF ASSETS & LIABILITIES AT 31 DECEMBER 2021 & NOTES TO THE ACCOUNTS**

<b>FIXED ASSETS</b>	<b><u>2021:£p</u></b>	<b><u>2020:£p</u></b>
Land & Buildings at Laceby Road (sum insured)	2,343,584	2,341,258
Contents (sum insured)	93,964	93,871
96 Laceby Road; Grimsby	115,000	115,000
(Professional Valuation: July 2019)		

<b>CURRENT ASSETS</b>	<b><u>£p</u></b>
General Fund	25,714.04
Operating Reserve	<u>15,000.00</u>
<b>TOTAL</b>	<b>40,714.04</b>

<b>Represented by:-</b>	<b><u>£p</u></b>
HSBC Bank plc Current Account	8,174.98
HSBC Bank plc Business Money Manager Account	528.39
COIF Charities Deposit Fund 887440001C	27,926.12
COIF Charities Deposit Fund 887440002C	110.85
COIF Charities Deposit Fund 887440003C	<u>3,973.70</u>
<b>TOTAL</b>	<b>40,714.04</b>

**Notes to the Accounts**

Average weekly giving	2021	£1,202.14
	2020	£1,195.38

<b><u>A. 96 Laceby Road; Grimsby</u></b>	<b><u>£p</u></b>
Gross rental income	6545.00
Agent's fee (inc VAT @ 20%)	785.40
Repairs/Maintenance	3568.72
Insurance	<u>471.02</u>
Net rental income	1719.86

<b><u>B. Sundry Income:</u></b>	
Insurance claim drains at 96 Laceby Road	£718.00
Compensation Payment HSBC	£50.00
Sale of pews	£1,500.00
Refund of bank charges	<u>£71.08</u>
	£2,339.08

C. Pension Contributions (£3,442) are in respect of the shortfall in the Defined Benefits Scheme

#### Youth Worker

Salary	£7,928.84
Materials	£166.15
mileage	£268.20
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	£8,363.19

#### **COVID IMPACT STATEMENT**

In every area of Church life the Global Pandemic has continued to have an impact on finances, and whilst the ability to meet on more Sundays during the year has resulted in a modest increase in average giving the total is £22,000 down on the last pre-Covid year (2019).

#### **ELECTRICITY COSTS**

In the light of the Pandemic electricity charges for both 2020 and 2021 were higher than expected as because of the then malfunctioning meter and the charges were challenged with the supplier who declined to make any adjustment. As a consequence the matter was referred to the Energy Ombudsman in late 2021. Subsequent to the year end the Ombudsman has found in our favour however the supplier has appealed against that decision.

The electricity meter was replaced in April 2021 and this, coupled with increases in unit pricing has resulted in a very significant cost. In late 2021 the supply was switched to another provider and a three year fixed unit cost deal has been negotiated.