

GRIMSBY BAPTIST CHURCH

England & Wales · Charity number 1146533

Details

Status Registered

Legal form Other

Registered 2012-03-22

Register [View on the Charity Commission register](#)

Contact

Address Grimsby Baptist Church
246-248 Laceby Road
Grimsby
DN34 5DW

Phone 01472593094

Email secretary@grimsbybaptistchurch.co.uk

Website <http://www.grimsbybaptistchurch.co.uk>

Activities

Objects: THE PRINCIPAL PURPOSE OF THE CHURCH IS THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

Activities: Worship, prayer, Bible study, teaching & preaching. Believers' Baptism Communion services Local and national Evangelism and mission Teaching, encouragement, welcome and inclusion of young people Nurture of Christian disciples Education & training for Christian and community service Supporting charitable action Encouraging relationships with and supporting Baptists and other Christians

Classification

- **How:** Makes Grants To Individuals, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- North East Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£132,444	£127,072	-	-
2023-12-31	£124,226	£124,278	-	-
2022-12-31	£95,984	£100,320	-	-
2021-12-31	£79,796	£89,668	-	-
2020-12-31	£83,200	£80,775	-	-

Trustees

Name	Role	Appointed
Andrew George Willett		2024-06-12
Colin Lamb		2022-03-16
Dr Annang Asumang		2024-06-12
Ian David Jones		2020-02-20
Jason Griffiths		2022-09-01
Jeremy Bass		2020-02-20
Jonathan Charles Hulland		2024-06-12
Kevin Paul Still		2025-09-24
Matthew George Cottingham		2021-05-19
Philip Lawson		2025-09-24
RACHEL MARY COOK		2020-02-20
Rachel Grace Morton		2025-09-24
Stephen James Tibberts		2024-06-12

GRIMSBY BAPTIST CHURCH

England & Wales - Charity number 1146533

Accounts



Trustees Report 2024 Rachel Cook (secretary).

We have sought to serve the Lord and to minister to our members, congregation and the community, and there has been continuity of programme and purpose from previous years. Our leadership team now incorporates pastor, elders and deacons and we are considering the appointment of an assistant pastor.

Regular public worship, prayer, Bible study, preaching and teaching:

Our core activities have been public worship, preaching, teaching and Bible study in our services, Junior Church, youth groups and Life Groups. We continue to facilitate our recorded 'in person' services on our YouTube channel. We have facilitated attendance for worship at the building throughout the year. Our pastor and preachers have completed the series on Moving to Maturity, and an Advent series and are presently leading teaching on 'Jesus on Life', (the Sermon on the Mount). Life groups have followed the teaching content from the pastor and leaders on the topics of the sermons. We have facilitated a new group, 'Rooted' for the youth which meets on Sunday evenings. This group has both social and bible study components.

Baptism, as defined in the Union's Declaration of Principle;

We have witnessed 5 people declare their faith in Christ by being baptised..

The Communion of the Lord's Supper which shall normally be observed at least once a month;

We have held monthly shared communion services through the year in addition to quarterly at the 9:15am services and monthly at our evening 'in person' prayer meetings. Members of the eldership team have conducted communion services in homes for those of our congregation who are housebound or unable to attend because of illness/isolation. We have received 10 people into church membership at communion services.

Evangelism and mission, locally, regionally, nationally and internationally

Our schools worker, now semi-retired continues to facilitate teaching and assemblies in several schools, now on a voluntary basis. The pastor also leads assemblies in some local schools. We facilitated a school visit day at the church building which included both educational and recreational components.. Our puppet team have visited care homes, schools, nurseries, additional needs groups and the local hospice. As part of our outreach, we facilitated a Summer Activities Programme during 2024 which culminated in a Fun Day in August. This was funded by £2066 from the church budget and specified donations. After a short break, we have continued Fun Family Friday fortnightly, which provides a free hot meal, teaching and socialisation for families with children. This is funded from the church budget. We financially support 5 church members engaged in New Tribes Mission.

The teaching, encouragement, welcome and inclusion of young people.

We include and involve young people in our services by having a 10-15-minute slot in the morning services particularly applicable to young people and this also forms part of our YouTube services. Junior church has also been facilitated each week. A staffed creche runs during the 11am morning service. The Puppet team have continued regular meetings. On week days there are 2 organisations catering for young people "Ignite" (years 11-16); and Fun Family Friday for families with children of any age. We have adopted and regularly commit to our Safeguarding Policy. Youth activities are funded by the church and have used £2955 of our budget.

Nurture and growth of Christian disciples

We have endeavoured to nurture young Christians with 1-to-1 nurturing. We also run Baptismal classes and Life Groups to encourage the nurturing and growth of Christian disciples. Life groups have met regularly during the year. There are monthly groups for men and ladies offering peer support and Bible Study. We offer a 6 week Christianity Explored course for those seeking to know more about the Christian faith.

Education and training for Christian and community service

We encourage Christian and community service and offer education and training via other organisations.

Giving and encouraging pastoral care:

We have sought to give and to encourage pastoral care for all those who attend the church and those who are not members. Elders and deacons are elected as people with, amongst other things, “a pastoral heart” but this responsibility is shared across the church and the pastoral care team. Life Groups also play a key role in pastoral care.

Supporting and encouraging charitable social action in the United Kingdom and abroad

We have supported and encouraged charitable action in the United Kingdom; and some members of the church are involved in, Grimsby Shoeboxes as well as Good News for Everyone, LIVES, SASRA and other charitable work. The puppet team donated proceeds from their Christmas events to a local charity. We facilitate the collection and delivery of donations from church attendees to a local food bank.

Several of our members have involvement with Safe Families who support families at points of crisis in their lives both practically and emotionally in the local area. One of our church members is employed by Safe Families.

We run a weekly carer & child afternoon gathering for friendship and support called TOTS GB. Weekly, attendance at this group continues to grow. This is open to both the church and the community. This group is funded by the church budget

We facilitate a group called CAMEO, aimed at senior citizens, which promotes fellowship and freedom from isolation and loneliness. This group is again funded by the church budget and specified donations.

We maintain a community defibrillator at our premises. This is registered with the national network.

Encouraging relationships with and supporting Baptists and other Christians.

We have supported Baptists and other Christians in a variety of ways. We have a link with the Baptist Missionary Society and have supported students and staff of the New Tribes Mission College. £25,911 of our income was given to the Baptist Home Mission Fund, the Baptist Missionary Society and to Christian workers in long and short term mission both locally, regionally and internationally

GRIMSBY BAPTIST CHURCH - ACTUAL v BUDGET 1 January to 31 December 2024
Budget

Opening Balance		
Income		
Collections		
Donations		
SASRA		
HM Revenue&C		13500.00
96 Laceby Road Rent		2160.00
Fun Day		
Sundry		
Interest		1200.00
Total Income		<u>16860.00</u>

Expenditure		
Ministry	Sal/NIC/Pen	44012.00
Travel costs		200.00
Visiting speakers		500.00
96 Laceby Road	Insurance/Maintenance	1770.00
Church premises	Cleaning	5000.00
	Insurance	3600.00
	Maintenance	5000.00
	Gas	1500.00
	Electricity	7500.00
	Water	450.00
	Telephone/BB	770.00
Streaming Services		2500.00
Photocopier/Posters/Stationery		1000.00
Training aids/books		200.00
Furniture/equipment		1000.00
Licences/Subscriptions		3000.00
Conferences/courses		200.00
Wine/Tea/Coffee		1175.00
Outreach		4000.00
Sundries		700.00
Missions		9000.00
Christian workers		21036.00
Community support		500.00
Youth Council		3500.00
Cameo		150.00
Total expenditure		<u>118263.00</u>

Balance
Operating Reserve
Property Reserve
96 Laceby Road Reserve
Available Funds

Actual average weekly collection	2021.43
Budget Requirement	1950.06

Actual

36468.07

105114.49

3825.00

289.11

17759.64

2340.00

1235.00

519.30

1050.67

132133.21

132133.21

168601.28

44017.96

1089.95

1015.25

2773.82

5521.30

3450.23

8076.05

1340.00

5639.98

509.32

742.72

2957.73

866.88

637.03

3805.54

2740.00

1185.00

1814.18

4266.46

4392.26

9000.00

16911.00

1512.11

2955.00

134.75

127354.52

127354.52

41246.76

25000.00

12000.00

2340.00

1906.76



Section A

Independent Examiner's Report

Report to the trustees/ members of	Grimsby Baptist Church		
On accounts for the year ended	31 December 2023	Charity no (if any)	1146520
Set out on pages	1 to 4		

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(3)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 126 of the Charities Act, or
- the accounts did not accord with the accounting records, or
- the accounts did not comply with the applicable requirements (covering the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008) other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 06-03-24

Name: KAREN LYTH

Relevant professional
qualification(s) or body
(if any):

FCCA

Address: The Pipers
Bridge Street
Brigg, North Lincolnshire (DN20 8MG)

GRIMSBY BAPTIST CHURCH

England & Wales - Charity number 1146533

Accounts

Trustees Report 2023 Rachel Cook (secretary).

We have sought to serve the Lord and to minister to our members, congregation and the community, and there has been continuity of programme and purpose from previous years.

Regular public worship, prayer, Bible study, preaching and teaching;

Our core activities have been public worship, preaching, teaching and Bible study in our services, Junior Church, youth groups and Life Groups. We continue to facilitate our recorded 'in person' services on our You Tube channel. We have facilitated attendance for worship at the building throughout the year. Our pastor and preachers have completed the series on the book of Hebrews and have commenced a series on moving to maturity as we started to consider the introduction of elders to the leadership team. Life groups have followed the teaching content from the pastor and leaders on the topics of the sermons..

Baptism, as defined in the Union's Declaration of Principle;

We have witnessed 5 people declare their faith in Christ by being baptised..

The Communion of the Lord's Supper which shall normally be observed at least once a month;

We have held monthly shared communion services through the year in addition to quarterly at the 9:15 services and monthly at our evening prayer meetings. Members of the leadership team have conducted communion services in homes for those of our congregation who are housebound or unable to attend because of illness/isolation. We have received 6 people into church membership at these services.

Evangelism and mission, locally, regionally, nationally and internationally

Our schools worker continues to facilitate teaching, assemblies and after school clubs in several schools. Our puppet team have visited care homes, schools and nurseries.. As part of our outreach, we facilitated a Summer Activities Programme during 2023 which culminated in a Fun Day in September. This was funded by £2665 from a church gift day. We have continued Fun Family Friday every fortnight, which provides a free hot meal, teaching and socialisation for families with children. This is funded from the church youth budget.

The teaching, encouragement, welcome and inclusion of young people.

We include and involve young people in our services by having a 10-15-minute slot in the morning services particularly applicable to young people and this also forms part of our You Tube services. Junior church has also been facilitated each week. A staffed creche runs during the 11am morning service. The Puppet team have continued regular meetings. On week days there are 3 organisations catering for young people "Ignite" (years 11-16); NUTS (Year 7-18yrs) and Fun Family Friday for families with children of any age. We have adopted and regularly commit to our Safeguarding Policy. Youth activities are funded by the church and have used £3291 of our budget.

Nurture and growth of Christian disciples

We have endeavoured to nurture young Christians with 1-to-1 nurturing. We also run Baptismal classes and Life Groups to encourage the nurturing and growth of Christian disciples. Life groups have met regularly during the year. There are monthly groups for men and ladies offering peer support and Bible Study. We offer a 6 week Christianity Explored course for those seeking to know more about the Christian faith.

Education and training for Christian and community service

We encourage Christian and community service and offer education and training via other organisations. We support one of our members who works as a Primary Schools Worker.

Giving and encouraging pastoral care;

We have sought to give and to encourage pastoral care for all those who attend the church and those who are not members. Deacons are elected as people with, amongst other things, "a pastoral heart" but this responsibility is shared across the church and the pastoral care team. Life Groups also play a key role in pastoral care.

Supporting and encouraging charitable social action in the United Kingdom and abroad

We have supported and encouraged charitable action in the United Kingdom; and some members of the church are involved in, Grimsby Shoeboxes as well as Good News for Everyone, LIVES, SASRA and other charitable work. The puppet team donated proceeds from their Christmas events to local charities.

Several our members have involvement with Safe Families who support families at points of crisis in their lives both practically and emotionally in the local area and Safe Families report that 20 families in the area have been supported by these people. One of our church members is employed by Safe Families.

We run a weekly carer & child lunchtime gathering for friendship and support called TOTS GB. Weekly attendance at this group continues to grow. This is open to both the church and the community. This group is funded by the youth budget

We run a group called CAMEO, aimed at senior citizens, which promotes fellowship and freedom from isolation and loneliness. This group is funded by the church.

We have installed a community defibrillator at our premises.

Encouraging relationships with and supporting Baptists and other Christians.

We have supported Baptists and other Christians in a variety of ways. We have a link with the Baptist Missionary Society and have supported students and staff of the New Tribes Mission College. £28,666 of our income was given to the Baptist Home Mission Fund, the Baptist Missionary Society and to Christian workers in long and short term mission both locally, regionally and internationally.

GRIMSBY BAPTIST CHURCH**STATEMENT OF ASSETS & LIABILITIES AT 31 DECEMBER 2023 & NOTES TO THE ACCOUNTS**

FIXED ASSETS	<u>2023:£p</u>	<u>2022:£p</u>
Land & buildings at Laceby Road (sum insured)	2,867,224	2,604,170
Contents (sum insured)	140,435	127,551
96 Laceby Road Grimsby (PV: 07.19)	115,000	115,000

CURRENT ASSETS	<u>£p</u>
General Fund	11,468.07
Operating Reserve	<u>25,000.00</u>
	<u>36,468.07</u>

Represented by:-	<u>£p</u>
Co-operative Bank plc Community Direct Plus Account	9,429.81
COIF Charities Deposit Fund C03072312-001	22,733.13
COIF Charities Deposit Fund C03072313-001	116.83
COIF Charities Deposit Fund C03072314-001	<u>4,188.30</u>
	<u>36,468.07</u>

Notes to the Accounts		<u>£p</u>
Average weekly giving	2023	1,819.84
	2022	1,546.83

A. 96 Laceby Road Grimsby	<u>£p</u>
Gross rental income	1440.00
Repairs/maintenance	1521.16
Council Tax	509.66
Insurance	<u>564.80</u>
Net Rental Income	2595.62
Refurbishment costs	<u>8057.76</u>
	10653.38



Section A Independent Examiner's Report

Report to the trustees/ members of	St Mary's Baptist Church		
On accounts for the year ended	31 December 2023	Charity no. (if any)	1146533
Set out on pages	1 to 4		

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 146 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 146(2)(c) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 136 of the Charities Act, or
- the accounts did not accord with the accounting records, or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		Date:	06/03/24
Name:	Karen Lyth		
Relevant professional qualification(s) or body (if any):	FCCA		
Address:	The Pipers Bridge Street Brigg, North Lincolnshire DN20 8MG		

GRIMSBY BAPTIST CHURCH

England & Wales - Charity number 1146533

Accounts



Trustees Report 2022 Rachel Cook (secretary).

We have sought to serve the Lord and to minister to our members, congregation and the community, and there has been continuity of programme and purpose from previous years. We have operated with an awareness of the continuing situation regarding Covid 19. All activities of the church though have now resumed.

Regular public worship, prayer, Bible study, preaching and teaching;

Our core activities have been public worship, preaching, teaching and Bible study in our services, Junior Church, youth groups and Life Groups. Some of these have been both in person, or via Zoom. We continue to facilitate our recorded 'in person' services on our You Tube channel. We have facilitated attendance for worship at the building throughout the year. Our pastor has commenced a preaching series from the book of Hebrews and others in the leadership have continued preaching from 1 John. Life groups have followed the teaching content from the pastor through the book of Hebrews.

Baptism, as defined in the Union's Declaration of Principle;

We have witnessed 7 people declare their faith in Christ by being baptised..

The Communion of the Lord's Supper which shall normally be observed at least once a month;

We have held monthly shared communion services throughout the year. Members of the leadership team have conducted communion services in homes for those of our congregation who are housebound or unable to attend because of illness/isolation. We have received 20 people into church membership at these services.

Evangelism and mission, locally, regionally, nationally and internationally

Our schools worker has resumed in person teaching in addition to providing on line resources. Our puppet team have visited care homes and schools in addition to events at other churches. As part of our outreach, we facilitated a Summer Activities Programme during 2022 which culminated in a Fun Day during August Bank Holiday weekend. Community outreach and support was funded by £2384 of our budget. We have continued Fun Family Friday every fortnight, which provides a free hot meal, teaching and socialisation for families with children. This is funded from the church youth budget.

The teaching, encouragement, welcome and inclusion of young people.

We include and involve young people in our services by having a 10-15-minute slot in the morning services particularly applicable to young people and this also forms part of our You Tube services. Junior church has also been facilitated each week at the building. A staffed creche runs during the 11am morning service. The Puppet team have continued regular meetings. On week days there are 3 organisations catering for young people "Ignite" (years 11-16); NUTS (Years 7-11) and Fun Family Friday for families with children of any age. We have adopted and regularly commit to our Safeguarding Policy. Youth activities are funded by the church and have used £2634 of our budget.

Nurture and growth of Christian disciples

We have endeavoured to nurture young Christians with 1-to-1 nurturing. We also run Baptismal classes and Life Groups to encourage the nurturing and growth of Christian disciples. Life groups have met regularly either in person or via Zoom. We offer a 6 week Christianity Explored course for those seeking to know more about the Christian faith.

Education and training for Christian and community service

We encourage Christian and community service and offer education and training via other organisations. We support one of our members who works as a Primary Schools Worker. We hosted a EMBA safeguarding training day and several group leaders and helpers were funded to attend.

Giving and encouraging pastoral care;

We have sought to give and to encourage pastoral care for all those who attend the church and those who are not members. Deacons are elected as people with, amongst other things, "a pastoral heart" but this responsibility is shared across the church, the pastoral care team. Life Groups also play a key role in pastoral care.

Supporting and encouraging charitable social action in the United Kingdom and abroad

We have supported and encouraged charitable action in the United Kingdom; and some members of the church are involved in, Grimsby Shoeboxes as well as Good News for Everyone, LIVES and other charitable work. The puppet team donated proceeds from their Christmas events to the Grimsby Food Kitchen.

Around 15 of our members have signed up and trained with Safe families for Children who support families at points of crisis in their lives both practically and emotionally in the local area and Safe Families report that 20 families in the area have been supported by these people. One of our church members is now employed by Safe Families.

We run a weekly parent & child lunchtime gathering for fellowship called TOTS GB. Weekly attendance at this group is growing. This is open to both the church and the community. This group is funded by the youth budget

We run a group called CAMEO, aimed at senior citizens, which promotes fellowship and freedom from loneliness. This group is funded by the church.

Encouraging relationships with and supporting Baptists and other Christians.

We have supported Baptists and other Christians in a variety of ways. We have a link with the Baptist Missionary Society and have supported students and staff of the New Tribes Mission College. £27,016 of our income was given to the Baptist Home Mission Fund, the Baptist Missionary Society and to Christian workers in long and short term mission both locally, regionally and abroad.

GRIMSBY BAPTIST CHURCH
 INCOME & EXPENDITURE 1 JANUARY 2022 TO 31 DECEMBER 2022

	Notes	2022	2021	2020
Income				
Collections		80435.42	62511	62160
HM Revenue & Customs		10980.25	9421	12834
96 Laceby Road Rent		1498.20	5352	6978
Donations		2412.00	170	
Sundry		474.50	2339	1140
Interest		183.20	4	86
Total Income		<u>95983.57</u>	<u>79796</u>	<u>83197</u>
Expenditure				
Ministry:Stipend/NIC/Pension		16708.46	4950	3518
Youth Worker		0.00	8363	2232
Travel Costs		534.65	433	117
Visiting speakers		3820.80	2868	5410
96 Laceby Road		2413.50	3632	1343
Church pre Cleaning		4712.97	2191	2968
Insurance		3227.39	2954	2947
Maintenance		9062.03	4460	8544
Gas		1491.34	860	993
Electricity		6355.65	3305	936
Water		315.84	270	317
Telephone/BB		782.38	639	585
Streaming Services		2909.61	10015	10137
Stationery/Publicity		1130.70	986	798
Training aids/books		546.76	0	0
Furniture/equipment		2124.20	13153	1634
Licences/Subscriptions		1996.50	2257	3048
Conferences/courses		885.00	0	0
Refreshments/Wine		1064.28	215	340
Pastoral fund		0.00	104	529
Outreach		3694.37	797	0
Sundries		4388.91	760	1268
Missions		9000.00	9000	9000
Christian workers		18016.00	16851	21170
Community support		2384.50	0	2250
Youth Council		2634.07	436	532
Cameo		120.93	169	159
Total expenditure		<u>100320.84</u>	<u>89668</u>	<u>80775</u>
Operating Surplus/Deficit		-4337.27	-9872	2422
Balance B/Fwd		<u>40714.04</u>	<u>50586</u>	<u>48163</u>
Year End Balance		36376.77	40714	50585



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Grimsby Baptist Church

On accounts for the year
ended

31 December 2021

Charity no
(if any)

1146533

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25/5/2022

Name:

KAREN LYTH

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

THE POPPERS, BRIDGE STREET,
BRIGG, NORTH LINCOLNSHIRE
DN20 8NQ

GRIMSBY BAPTIST CHURCH**INCOME & EXPENDITURE 1 JANUARY 2021 TO 31 DECEMBER 2021**

		<u>2021</u>	<u>2020</u>	<u>2019</u>
Income	Notes			
Collections		62511.33	62160	84097
HM Revenue & Customs		9420.92	12834	16257
96 Laceby Road Rent	A	5351.60	6978	6175
Donations		170.00		
Sundry	B	2339.08	1140	436
Interest		3.52	86	182
Total Income		79796.45	83197	107147
Expenditure				
Ministry: Stipend/NIC/Pension	C	4950.26	3518	27963
Rent/Council Tax/Water Rate		0.00	0	4611
Youth Worker	D	8363.19	2232	0
Travel Costs		432.76	117	660
Visiting speakers		2868.00	5410	5588
<u>96 Laceby Road</u>	A	3631.74	1343	1182
<u>Church premises</u>				
	Cleaning	2191.11	2968	5390
	Insurance	2954.22	2947	2885
	Maintenance	4459.85	8544	2685
	Gas	860.03	993	986
	Electricity	3305.44	936	1263
	Water	269.84	317	390
	Telephone/BB	639.11	585	489
Streaming Services		10014.92	10137	0
Stationery/Publicity		986.27	798	1991
Training aids/books		0.00	0	475
Furniture/equipment		13152.63	1634	3021
Licences/Subscriptions		2256.66	3048	2056
Conferences/courses		0.00	0	1429
Refreshments/Wine		214.71	340	2062
Pastoral fund		104.00	529	46
Outreach		797.05	0	1541
Sundries		760.47	1268	2564
Missions		9000.00	9000	9000
Christian workers		16851.00	21170	18792
Community support		0.00	2250	1650
Youth Council		435.93	532	3209
Cameo		169.24	159	164
Total expenditure		89668.43	80775	102093
Operating Surplus/Deficit		-9871.98	2422	5054
Balance B/Fwd		50586.02	48163	43108
Year End Balance		40714.04	50585	48163

GRIMSBY BAPTIST CHURCH

STATEMENT OF ASSETS & LIABILITIES AT 31 DECEMBER 2021 & NOTES TO THE ACCOUNTS

FIXED ASSETS	2021:£p	2020:£p
Land & Buildings at Laceby Road (sum insured)	2,343,584	2,341,258
Contents (sum insured)	93,964	93,871
96 Laceby Road; Grimsby (Professional Valuation: July 2019)	115,000	115,000

CURRENT ASSETS	£p
General Fund	25,714.04
Operating Reserve	<u>15,000.00</u>
TOTAL	40,714.04

Represented by:-	£p
HSBC Bank plc Current Account	8,174.98
HSBC Bank plc Business Money Manager Account	528.39
COIF Charities Deposit Fund 887440001C	27,926.12
COIF Charities Deposit Fund 887440002C	110.85
COIF Charities Deposit Fund 887440003C	<u>3,973.70</u>
TOTAL	40,714.04

Notes to the Accounts

Average weekly giving	2021	£1,202.14
	2020	£1,195.38

A. 96 Laceby Road; Grimsby	£p
Gross rental income	6545.00
Agent's fee (inc VAT @ 20%)	785.40
Repairs/Maintenance	3568.72
Insurance	<u>471.02</u>
Net rental income	1719.86

B. Sundry Income:	
Insurance claim drains at 96 Laceby Road	£718.00
Compensation Payment HSBC	£50.00
Sale of pews	£1,500.00
Refund of bank charges	<u>£71.08</u>
	£2,339.08

C. Pension Contributions (£3,442) are in respect of the shortfall in the Defined Benefits Scheme

Youth Worker

Salary	£7,928.84
Materials	£166.15
Lease	£268.20
	<hr/>
	£8,363.19

COVID IMPACT STATEMENT

In every area of Church life the Global Pandemic has continued to have an impact on finances, and whilst the ability to meet on more Sundays during the year has resulted in a modest increase in income, the average giving the total is £22,000 down on the last pre-Covid year (2019).

ELECTRICITY COSTS

In the light of the Pandemic electricity charges for both 2020 and 2021 were higher than expected. This is because of the then malfunctioning meter and the charges were challenged with the supplier who declined to make any adjustment. As a consequence the matter was referred to the Energy Ombudsman in late 2021. Subsequent to the year end the Ombudsman has found in our favour however the supplier has appealed against that decision.

The electricity meter was replaced in April 2021 and this, coupled with increases in unit pricing has resulted in a very significant cost. In late 2021 the supply was switched to another provider and a three year fixed unit cost deal has been negotiated.

GRIMSBY BAPTIST CHURCH

England & Wales - Charity number 1146533

Accounts



Registered Charity Number 1146533

2021 Annual Report

Grimsby Baptist Church
246-248 Laceby Rd Grimsby DN34 5DW

Trustees

Minister-vacancy

Melvin Cockerill

Jeremy Bass

Rachel Cook

Eric Copping (until June 2021)

Matthew Cottingham (from May 2021)

Andrew Gulliver

Stephen Jerrard

Ian Jones

Secretary--Rachel Cook

Financial Support—Charles Hazle

Bankers HSBC High St Scunthorpe (change to Co-Op
pending)

The Financial years runs Jan 1st—Dec 31st

Independent Examiner RNS Accountants

Other Officers

Child Protection Stephen Jerrard

Authorised Person—John Wilson

All correspondence to

secretary@grimsbybaptistchurch.co.uk

64, Westhill Rd Grimsby
Grimsby Baptist Church
Vision Statement

Vision

“To make disciples of all nations, baptizing them in the name of the Father, Son and Holy Spirit and teaching them to obey everything I have commanded”

Matthew 28 v 19-20

Mission

To glorify God and

- To introduce people to Him through the Lord Jesus Christ as their Saviour
- To respond to Him by living lives that please God
- To witness to others of God’s love

We see three requisites for this vision

- Worship and prayer that lifts us into the presence of God
- Teaching of God’s word and its application to our lives must be central
- There must be love shown by all and to all throughout the fellowship

We believe these requisites will produce growth in response to our listening to God.

Logo

To know Jesus and make Him known.

Registered Charity 1146533

Grimsby Baptist Church

Annual Church Meeting 2022

Wednesday 16th March 7:30pm

Chairman Melvin Cockerill

Agenda

1. Opening Devotions
2. Minutes of Annual Church Meeting 2021
3. Appointment of Scrutineers
4. Election of Deacons

Church Reports

5. The Secretary's Report
6. The Membership Report
7. Presentation of 2021 Accounts
8. The Independent Examiner's Report
9. Organisations' Reports

Officers for 2021

10. Appointment of Officers

11. Reading of Policy Statement on Children, Young People and the Church

Grimsby Baptist Church

Minutes of Annual Church meeting

28th April 2021

Present

Melvin Cockerill (chairman) with 37 members in the building and 31 members via Zoom. Non-members numbered 6 in the building and 10 via Zoom. There was 1 apology for absence. Due to the on-going global pandemic of Covid 19, the meeting was held in hybrid format in order to comply with government restrictions on social distancing. Face coverings were worn by those in the building.

1. Opening Devotions

Stephen Jerrard led in word and prayer.

2. Minutes

The minutes of the annual church meeting 2020 were made available in both electronic and printed formats before the meeting commenced. Sandra Haigh proposed and Margaret Deller seconded that they be accepted as an accurate record. This was confirmed by show of hands and the minutes were signed by the chairman.

Reports. A booklet containing some of the reports was distributed amongst those in the building along with copies of the balance sheets. Electronic copies of the minutes, accounts and independent examiners reports were also sent by e-mail prior to the meeting.

3. Secretary's Report

The secretary read the report which was also in the printed booklet.

4. Membership Report

The secretary declared a membership of 123. A net decrease of 2 (by death) has been recorded during 2020.. There have been no additions due to the restrictions on baptism and contact during the pandemic.

5. Presentation of Accounts

Charles Hazle has resigned as treasurer therefore the financial report was given by the chairman. Charles is continuing in the role of financial support until a new treasurer is appointed. Attention was drawn to the negative impact the pandemic has had on income. It was acknowledged that expenditure has also been less because of restrictions on in-person meetings. The chairman read a statement from Charles Hazle in this respect.

6. The Independent Examiners Report

This has been imported into the report booklet. The report confirms all figures as accurate. Lynn Moore proposed the acceptance of the accounts and report and this was seconded by John Wilson. The meeting accepted the proposition.

7. Organisation Reports

The reports were presented orally, in person, in order to limit the use of technology required in the hybrid format meeting.

House Groups	Eric Copping
Wednesday Women	Anne Gray
Abide	Matthew Cottingham
Craft Club	Anne Gray
Men's Breakfast	Tony Snowden

Youth Worker	Liam Cox
CAMEO	John Wilson
Junior Church	Margaret Deller
Puppet Power	Ian Jones
NUTS	Jo Smedley

8. Officers

The list of officers in the printed booklet was reviewed, highlighting the new appointments and where there are opportunities to serve.

9. Safeguarding.

Stephen Jerrard read the Policy Statement on Children, Young People and the Church

The meeting was closed with prayer.

Trustees Report 2021 by Rachel Cook (secretary).

We have sought to serve the Lord and to minister to our members, congregation and the community, and there has been continuity of programme and purpose from previous years. We have operated in accordance with the government guidelines during another year of the Sars-Cov-2 pandemic. Some activities had to pause because of restrictions but we have tried wherever possible to maintain contact with all those connected with or church in any way.

***Regular public worship, prayer, Bible study, preaching and teaching:**

Our core activities have been public worship, preaching, teaching and Bible study in our services, Junior Church, youth groups and Home Fellowship Groups. Some of these have been both in person, or via Zoom or our You Tube channel due to government restrictions and the requirement for social distancing. We have facilitated attendance for worship at the building throughout the year, continuing to comply with Covid secure guidelines. Our leadership have continued consecutive preaching from the Gospel of John, as well as an advent series. House groups have featured teaching on the book of Exodus using a study by Tim Chester

***Baptism, as defined in the Union's Declaration of Principle;**

This has been limited due to the pandemic but during a period of relaxation of restrictions we have witnessed 2 baptisms. There are more candidates prepared for baptism.

***The Communion of the Lord's Supper which shall normally be observed at least once a month;**

We have held monthly shared communion services throughout the year. Members of the leadership team have conducted communion services in homes for those of our

congregation who are housebound, only when possible within the guidelines.

*Evangelism and mission, locally, regionally, nationally and internationally:

We have tried to serve the community by providing in person and online resources in the form of lessons and assemblies for local schools. Our puppet team have visited care homes and schools when able. Our music team provided carol singing in the area at during Christmas. We have commenced Fun Family Friday every fortnight, which provides a free hot meal, teaching and socialisation for families with children. Our involvement in the local community centre has been limited during the pandemic but we have remained in contact with them, offering support as able. There has been no direct spending as our contribution has been from the youth budget.

*The teaching, encouragement, welcome and inclusion of young people.

We include and involve young people in our services by having a 10-15-minute slot in the morning services particularly applicable to young people and this also forms part of our You Tube services. Junior church has also been facilitated each week at the building. A staffed creche runs during the 11am morning service. The Puppet team have recommenced regular meetings. On week days there are 3 organisations catering for young people "Ignite" (years 11-16); NUTS (Years 7-11) and Fun Family Friday for families with children of any age. We have adopted and regularly commit to our Safeguarding Policy. Youth activities are funded by the church and have used £1233 of our budget.

*Nurture and growth of Christian disciples

We have endeavoured to nurture young Christians with 1-to-1 nurturing. We also run Baptismal classes and House Groups to encourage the nurturing and growth of Christian disciples. House groups have met regularly either in person

or via Zoom. We offer a 6 week Christianity Explored course for those seeking to know more about the Christian faith

*Education and training for Christian and community service

We encourage Christian and community service and offer education and training via other organisations. We support one of our members who works as a Primary Schools Worker. Due to the on-going pandemic, no 'in person' training has been attended during the year and therefore no expenditure.

*Giving and encouraging pastoral care:

We have sought to give and to encourage pastoral care for all those who attend the church and those who are not members. Deacons are elected as people with, amongst other things, "a pastoral heart" but this responsibility is shared across the church and House Groups play a key role in pastoral care.

*Supporting and encouraging charitable social action in the United Kingdom and abroad

We have supported and encouraged charitable action in the United Kingdom; and some members of the church are involved in, Grimsby Shoeboxes as well as Good News for Everyone, LIVES and other charitable work.

Around 15 of our members have signed up and trained with Safe families for Children who support families at points of crisis in their lives both practically and emotionally in the local area and Safe Families report that 20 families in the area have been supported by these people. One of our church members is now employed by Safe Families.

We run a weekly parent & child lunchtime gathering for fellowship called TOTS GB. Weekly attendance at this group is growing.

We run a group called CAMEO, aimed at senior citizens, which promotes fellowship and freedom from loneliness.

*Encouraging relationships with and supporting Baptists and other Christians.

We have supported Baptists and other Christians in a variety of ways. We have a link with the Baptist Missionary Society and have supported members of the New Tribes Mission in several countries. £25,851 of our income was given to The Baptist Home Mission Fund, The Baptist Missionary Society and to Christian workers in Grimsby.

Secretary's Report 2021

Well 2021 has been another significant year in the history of GBC. We have spent another year gripped in the global pandemic of Covid-19 (Sars-cov-2) but once again we give thanks to God that although many of our fellowship have contracted the virus, all have recovered.

We give thanks and praise too that, although we have had to re-visit face coverings and other restrictions, we have been able to worship together albeit it in lower temperatures than usual!

Our services have been recorded live and uploaded to You Tube each Sunday, enabling those who have had to isolate to be able to worship too. This has also been a blessing to those who are ill, those who work shifts and to some who watch from other parts of the country or indeed, the world.

We are grateful to the team who facilitate this, it's not just a quick job!

Our service structure has been reviewed and some changes made and we pray that God will guide us as we continue to consider the way forward. The opportunity of sharing in communion as God's people together has been a blessing and serving coffee,(when restrictions allowed), between the two morning services has encouraged shared fellowship although there is still room to develop this further.

Sunday evenings have also taken a different format and our first car park based praise and testimony evening was well attended and a time of great blessing. We were able to move these inside until, once again Covid infection rates forced these to pause.

Attendance at the 'in person' prayer meeting has fluctuated due to the pandemic but I'm sure those who have been able to attend will agree we have known God's presence among us in a special way. The on-line prayer meeting continues to be well attended and provides an opportunity for those who can't usually attend to join with the fellowship in prayer. Once again, regardless of the Zoom hiccups, we have known the Lord's presence as we have met together in this way.

We have been blessed by witnessing some declare their faith in baptism and we have been able to welcome new church members to our family.

We extend our gratitude to Liam, our temporary youth worker, who finished his time of employment with us in 2021 to return to NTM but we are grateful that he and Ellen continue to serve the church in youth ministry on a voluntary basis.

Of course, we must bring our thanks and praise to God that He has, in His time, led us to appoint Jason Griffiths as our new pastor. This has been a time of gradual realisation, through prayer and discussion, that this is God's will for both Jason and this church and I know I can speak for all the

leadership as I thank you for upholding us in prayer throughout this time.

It may seem like a long time until September right now, but let's keep that sense of excitement that God has so many things in store for us. We shouldn't just regard the next few months as a waiting period. Let's spend this time continuing to serve God and one another, praying that our faith will grow stronger and that God will give us His vision so that when Jason begins his ministry we will be ready: spiritually, physically and mentally prepared to move into the next chapter of GBC together.

Rachel Cook

Membership Secretary Report

Membership 01.01.2021		12 3
Received into membership		
By Baptism	0	

By transfer from other churches	0	
On profession of faith: Colin & Brenda Lamb, Ruth Welsh, J Eyres, Liam & Ellen Cox, Heather Still	7	
Total		7
Loss from membership		
Deceased: Jean Robbins	1	
By transfer:		
To other fellowships or mission field		
By resignation: Mark & Gill Hardy, Barry & Jan Young Eric & Kim Copping	6	
By revision of membership roll:		
Total		7
Net Change		0
Membership on 31.12.2021		12 3

The Independent Examiner's Report

At the time of printing, this report is not yet available due to the maternity leave of the Independent Examiner. It will be printed on a separate sheet for circulation as soon as it is available. A copy will be attached to the reports booklet for storage.

Policy Statement, Children and Young People and the Church

“This statement was agreed at the Church meeting held June 27th 1996. It will be read annually at the church meeting held in the month of September where progress in carrying it out will be monitored.”

- As members of this church, we commit ourselves to the nurturing, protection and safekeeping of all, especially children and young people.
- It is the responsibility of each one of us to prevent the physical, sexual and emotional abuse of children and young people and to report any abuse discovered or suspected.
- We recognise that our work with children and young people is the responsibility of the whole church.
- The church seeks to be committed to supporting, resourcing and training those who work with children and young people and to providing supervision.
- The church is committed to following the Home Office Code of Practice “Safe from Harm” and adopts the guidelines and procedures published by the Baptist Union of Great Britain in its booklet “Safe to Grow”
- Each worker with children and young people must know the recommendations and undertake to observe them. Each shall be given a copy of the church’s agreed Procedures and Good Practice Guidelines by the leader of that organisation.

Children and young people are part of our church today. They have much to give as well as to receive. We will listen to them. As we nurture them in worship.

Asumang	Annang	Eyres	Jacob
Asumang	Edna	Free	Bob
Auckland	Aisha	Gallipeau	Rhonda

Ayers	Olivia	Gallipeau	Tim
Barnett	Patrick	Gooseman	Debbie
Bass	Jeremy	Gooseman	Jon
Bass	Judith	Gould	Susannah
Bell	Joy	Gray	Anne
Bosley	Kirsty	Gray	Gary
Boyers	Janet	Green	Anita
Breckon	Susan	Green	Judi
Campbell	Ian	Groves	Suzanne
Campbell	Alison	Groves	Tony
Carter	Eric	Gulliver	Andrew
Carter	Helen	Gulliver	Avril
Chestnut	Briony	Haigh	Sandra
Cockerill	Christine	Handsley	Fliss
Cockerill	Melvin	Handsley	Mick
Connan	Shirley	Hazle	Charrles
Cook	Gareth	Hazle	Margaret
Cook	Helen	Hughes	Margaret
Cook	Kevin	Hulland	Heather
Cook	Rachel	Hulland	Jonathan
Cottingham m	Brenda	Jakins	Nancy
Cottingham m	Diana	Jakins	Simon
Cottingham m	Matthew	Jerrard	Stephen
Cox	Ellen	Jerrard	Yolanda
Cox	Liam	Johnson	Denise
Deller	Brian	Jones	Ian
Deller	Margaret	Jones	Jenny
Dobson	David	Keen	Jane
Dobson	Jean	Keen	Nigel
Dunn	Joy	Kent	Arthur
Dunn	Neil	Kent	Vonnie
Easton	Christine	Lamb	Brenda
Lamb	Colin	Taylor	Ted
Machin	Roland	Thornley	Christine

Machin	Wendy	Thornley	Maurice
McGrath	Gillian	Tye	Alan
McMichael	Hayley	Welsh	Cameron
Meyer	Grace	Welsh	Ruth
Meyer	Nik	Whiteley	Neil
Moore	Lynn	Whiteley	Susan
Morgan	Anna	Wilding	Dean
Morgan	David	Willett	Andy
Oldroyd	Yolande	Willett	Hannah
Parkin	Jo	Willet	Karen
Parkin	Steve	Wilson	Anne
Poulson	Moira	Wilson	John
Poulson	Stephen	Winn	Jean
Prior	Carol	Wood	Jonathan
Prior	John	Wood	Sara
Raddings	Glynn	Wrigley	Dale
Ralph	Sue	Wrigley	Neil
Rayner	Joy	Zietsman	Colleen
Readman	Eddie		
Reynolds	Irene		
Robson	George		
Roffee	Donna		
Rounce	Clive		
Rounce	Jayne		
Smedley	Jo		
Smedley	Magnus		
Snowdon	Hannah		
Snowdon	Tony		
Spreadborough	Joy		
Still	Heather		
Still	Kevin		
Taylor	Julia		
Taylor	Sheila		

Church Officers 2022

*new appointment

Minister	Jason Griffiths (Sept 2022)
Secretary	Rachel Cook
Church Treasurer	
Trustees/Deacons	Melvin Cockerill, Jeremy Bass, Rachel Cook, Matthew Cottingham*, Andrew Gulliver, Stephen Jerrard, Ian Jones,
Youth Council <i>officio</i>	Youth leaders ex
Children's Co-ordinator	Margaret Deller
Safe to Grow Co-ordinator Jerrard	Stephen
DBS Co-ordinator Cottingham	Diana
Pastoral Care Co-ordinator	
House Groups Co-ordinator Jeremy Bass	Jude &
Membership Secretary	Rachel Cook
Authorised Person	John Wilson
Assistant Authorised Person	

Sunday Worship

Pulpit Secretary	Andrew Gulliver
9.30 Music Co Ordinator Zietman*	Willem

Worship Teams Co-ordinator Cockerill	Melvin
Platform Manager	Duty Deacon
Door Steward Co-ordinator	Sandra Haigh
PA Ministry Co-ordinator Snowdon	Tony
Proclaim Co-ordinator D.Cottingham*	C. Welsh*,
Tea/Coffee Rota	Jude Bass*
Tea/Coffee Supplies	Denise Johnson
Milk Supplies	Denise Johnson*

Organisations

Junior Church Co-ordinator Cox*	Liam & Ellen
Cradle Roll Secretary	Karen Willett
Holiday Club Co-ordinator Deller	Margaret
Tots GB Moore	Avril Gulliver, Lynn
Ignite	Bob Free
N.U.T.S	Jo Smedley
Puppet Power	Ian Jones
Fun Family Friday Cam Welsh	Ian Jones &
C.A.M.E.O	John & Anne Wilson
Wednesday Women	Jude Bass*, R Cook*, D. Cottingham*

Men's Prayer Breakfast

Tony Snowdon

Evangelism Team
Cottingham, J&J Bass

M.

House Group Leaders

Day time Group (at GBC)
Lacebey Acres
N. Waltham
Northcotes
GBC evening
Men's Prayer Breakfast

Colin Lamb
A Gulliver
J & A Wilson
S&M Poulson/K.Still
J & J Bass
Tony Snowdon

Property

Maintenance Co-ordinator

Room Steward

Cleaner

Secretary*

Outside contract
(liaison Chairman)

Garden Stewards
Willem Zietsman

Alan Tye,

Finance

Finance Support*
Hazle*

Charles

Gift Aid Administrator

John Wilson

Envelope Scheme
Andy Willett

Karen &

Independent Examiner

RNS Accountants



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Grimsby Baptist Church

On accounts for the year
ended

31 December 2021

Charity no
(if any)

1146533

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25/5/2022

Name:

KAREN LYTH

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

THE POPPLES, BRIDGE STREET,
BRIGG, NORTH LINCOLNSHIRE
DN20 8NQ

GRIMSBY BAPTIST CHURCH**INCOME & EXPENDITURE 1 JANUARY 2021 TO 31 DECEMBER 2021**

		<u>2021</u>	<u>2020</u>	<u>2019</u>
Income	Notes			
Collections		62511.33	62160	84097
HM Revenue & Customs		9420.92	12834	16257
96 Laceby Road Rent	A	5351.60	6978	6175
Donations		170.00		
Sundry	B	2339.08	1140	436
Interest		3.52	86	182
Total Income		79796.45	83197	107147
Expenditure				
Ministry: Stipend/NIC/Pension	C	4950.26	3518	27963
Rent/Council Tax/Water Rate		0.00	0	4611
Youth Worker	D	8363.19	2232	0
Travel Costs		432.76	117	660
Visiting speakers		2868.00	5410	5588
<u>96 Laceby Road</u>	A	3631.74	1343	1182
<u>Church premises</u>				
	Cleaning	2191.11	2968	5390
	Insurance	2954.22	2947	2885
	Maintenance	4459.85	8544	2685
	Gas	860.03	993	986
	Electricity	3305.44	936	1263
	Water	269.84	317	390
	Telephone/BB	639.11	585	489
Streaming Services		10014.92	10137	0
Stationery/Publicity		986.27	798	1991
Training aids/books		0.00	0	475
Furniture/equipment		13152.63	1634	3021
Licences/Subscriptions		2256.66	3048	2056
Conferences/courses		0.00	0	1429
Refreshments/Wine		214.71	340	2062
Pastoral fund		104.00	529	46
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ELECTRICITY COSTS

In the light of the Pandemic electricity charges for both 2020 and 2021 were higher than expected this is because of the then malfunctioning meter and the charges were challenged with the supplier who declined to make any adjustment. As a consequence the matter was referred to the Energy Ombudsman in late 2021. Subsequent to the year end the Ombudsman has found in our favour however the supplier has appealed against that decision.

The electricity meter was replaced in April 2021 and this, coupled with increases in unit pricing has resulted in a very significant cost. In late 2021 the supply was switched to another provider and a three year fixed unit cost deal has been negotiated.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Grimsby Baptist Church

On accounts for the year
ended

31 December 2021

Charity no
(if any)

1146533

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25/5/2022

Name:

KAREN LYTH

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

THE POPPERS, BRIDGE STREET,
BRIGG, NORTH LINCOLNSHIRE
DN20 8NQ

GRIMSBY BAPTIST CHURCH

England & Wales - Charity number 1146533

Accounts

TRUSTEES 2020 REPORT

We have sought to serve the Lord and to minister to our members, congregation and the community, and there has been continuity of programme and purpose from previous years. Many of our services and activities moved to online only in accordance with the government guidelines during the Sars-Cov-2 pandemic. Some activities had to pause but we have tried wherever possible to maintain contact with all those connected with or church in any way.

*Regular public worship, prayer, Bible study, preaching and teaching;

Our core activities have been public worship, preaching, teaching and Bible study in our services, Junior Church, youth groups and Home Fellowship Groups. Many of these have been via Zoom or our You Tube channel due to government lockdown, restrictions and the requirement for social distancing. We have facilitated attendance at the building for worship during periods of relaxed restrictions and have complied with risk assessments to be Covid secure. Our Leadership have continued consecutive preaching including the 'I Am' statements of Christ and the Gospel of John. House groups have featured teaching around the understanding of a biblical church.

*Baptism, as defined in the Union's Declaration of Principle;

Government guidelines have advised against baptism by immersion but we have candidates in training programmes for when this is possible.

*The Communion of the Lord's Supper which shall normally be observed at least once a month;

We normally hold 3 communion services each month, (6.30 on the first Sunday in the month, at 9.30 on the second Sunday in the month and at 11am on the third Sunday). Due to the on-going pandemic communion has been held at the building and as part of You Tube services once monthly. Members of the Pastoral team have conducted communion services in homes for those of our congregation who are housebound, only when possible within the guidelines.

*Evangelism and mission, locally, regionally, nationally and internationally;

We have tried to serve the community by providing online resources in the form of lessons and assemblies for local schools. Our Youth Worker and team have distributed craft and story kits to parents of toddlers in the local area. Small Easter eggs have been distributed to school staff. Easter cards have been delivered to a large number of homes around the church building and also to care home residents. We have organised a socially distanced Easter treasure hunt in the local area. Our involvement in the local community centre has been curtailed due to the pandemic but we have remained in contact with them, offering support as able. There has been no direct spending as our contribution has been on line or from the youth budget.

*The teaching, encouragement, welcome and inclusion of young people.

We include and involve young people in our services by having a 10-15-minute slot in the morning services particularly applicable to young people and this has continued in our online services. Junior church has been difficult to facilitate during the pandemic but our youth worker has provided an all age junior church session on You Tube after the main service. Some of the smaller groups have had their own session via Zoom. The Puppet team have maintained contact by Zoom quizzes and occasional collaboration videos. Normally, on week days there are 4 organisations catering for young people "Fuse" (yrs. 4-6); "Ignite" (years 11-16); and NUTS (Years 7-11) & Abide (16+) during the week. Some of these groups have adapted to online meetings and Ignite have met when allowed at the building under Covid secure restrictions. All online participation of our young people has been with parental permission. We have adopted and regularly commit to our Safeguarding Policy. Youth activities are funded by the church and consume approximately 3.3% of our budget.

*Nurture and growth of Christian disciples

WE have endeavoured to nurture young Christians with 1-to-1 nurturing. We also run Baptismal classes and House Groups to encourage the nurturing and growth of Christian disciples. House groups have met regularly via Zoom

*Education and training for Christian and community service

We encourage Christian and community service and offer education and training via other organisations. We support one of our members who works as a Primary Schools Worker. Training was allocated 1.8% in our 2019 Budget

*Giving and encouraging pastoral care;

We have sought to give and to encourage pastoral care for all those who attend the church and those who are not members. Deacons are elected as people with, amongst other things, "a pastoral heart" but this responsibility is shared across the church and House Groups play a key role in pastoral care.

*Supporting and encouraging charitable social action in the United Kingdom and abroad

We have supported and encouraged charitable action in the United Kingdom; and some members of the church are involved in Operation Christmas Child, as well as Good News for Everyone, LIVES and other charitable work. Around 15 of our members have signed up and trained with Safe families for Children who support families at points of crisis in their lives both practically and emotionally in the local area. We normally run a weekly Mother & Child lunchtime gathering for fellowship called TOTS. Contact has been maintained with them by provision of resource kits and gift through the pandemic

*Encouraging relationships with and supporting Baptists and other

Christians.

We have supported Baptists and other Christians in a variety of ways. We have a link with the Baptist Missionary Society and have supported members of the New Tribes Mission in several countries. 36% of our income was given to The Baptist Home Mission Fund or Baptist Missionary Society and to Christian workers in Grimsby.

Rachel Cook Secretary



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
Grimsby Baptist Church

On accounts for the year ended

31 December 2020 Charity no (if any) 1146533

Set out on pages

1 to 3 (remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2019.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 14/4/21

Name: KAREN LYTH

Relevant professional qualification(s) or body (if any):

FCCA

Address: THE POPLARS, BRIDGE STREET, BRIGG, NORTH Lincs, DN20 8NQ