

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

England & Wales · Charity number 1146343

Details

Other names	CHINNOR COMMUNITY CHURCH, CHINNOR CONGREGATIONAL CHURCH
Status	Registered
Legal form	Trust
Registered	2012-03-12
Register	View on the Charity Commission register

Contact

Address	2 Doveleat Chinnor OX39 4DW
Phone	01844352938
Email	cccadmin@chinnor.org.uk
Website	www.chinnor.org.uk

Activities

Objects: THE OBJECTS OF THE TRUST FOR THE PUBLIC BENEFIT ARE TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE MEMBERS HANDBOOK IN CHINNOR, OXFORDSHIRE AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE TRUST

Activities: WE OPERATE AS CHINNOR COMMUNITY CHURCH AND WE ARE LOCATED ON THE HIGH STREET IN CHINNOR, OXFORDSHIRE. WE HAVE A FULL TIME PASTOR AND OUR WEEKLY ACTIVITIES INCLUDE SUNDAY WORSHIP, SMALL GROUPS ,YOUTH,MENS,LADIES,PARENT AND TODDLERS GROUPS. WE ARE ACTIVELY ENGAGED IN OUR COMMUNITY AS WELL AS SUPPORTING OVERSEAS MISSIONS.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Albania
- Sweden
- Oxfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£86,248	£78,380	-	-
2024-06-30	£109,995	£68,921	-	-
2023-06-30	£107,777	£131,721	-	-
2022-06-30	£122,957	£121,004	-	-
2021-06-30	£124,523	£129,960	-	-

Trustees

Name	Role	Appointed
William Austin	Chair	2022-07-01
Fhulufhelo Gloria Croxall		2025-06-06
HOW PENG LIM		2025-07-01
Jean Sutcliffe		2023-11-13
Prof Richard Reynolds		2025-06-06
Stephen Roger Jefferyes		2022-07-01

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1146343

Accounts

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

Trustees' Report and Accounts

For the year ended 30 June 2025

Registered number: 1146343

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

Report of the Trustees

The Trustees have pleasure in submitting the Report and Accounts for the year ended 30 June 2025.

Objects

The advance of the Christian faith in accordance with the statement of belief contained in the Members Handbook.

Government

Final decisions on the policies and operating decisions of the charity rest with the Trustees who meet regularly to monitor the activities of the Trust and review decisions made by the Church Leadership Team (CLT).

The incumbent Trustees appoint New Co-optative Trustees. Ex-Officio Trustees who are the elected Secretary/Administrator and Treasurer are appointed as officers of the Church. One Nominative Trustee is appointed from within the deaconate/leadership team.

The Trust is recognised in the name of Chinnor Congregational Christian Fellowship (CCCF), but the operating name is Chinnor Community Church (CCC).

The Trustees of CCCF are also Trustees of Chinnor Congregational Church Chapel Fund which owns the Chinnor Community Church Building and Manse.

Trustees' and Responsibilities

The Trust is governed by a Board of Trustees. The following are the present trustees who have served throughout the year under review.

Stephen Ludlow (until 11 November 2025)	William Austin
Susan Kelsey (until 6 June 2025)	Stephen Jeffereyes
Prof. Richard Reynolds (from 6 June 2025)	Sophia Botchway (until 30 June 2025)
Fhulufhelo Gloria Croxall (from 6 June 2025)	Jean Sutcliffe

The Church is actively involved in ensuring the upkeep of the premises and the Trustees recognise that they have a legal duty of care as landlords to ensure this is maintained. The Trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities. We operate both a child protection policy and health and safety policy. The trustees are also covered by indemnity insurance.

Vision and Ongoing Activities

Our vision is to see the whole church taking the whole gospel to the whole community. We are passionate about sharing the gospel message in our village, across the Chilterns and to the ends of the Earth.

CCC is committed to sending teams to minister both in the United Kingdom and overseas. Chinnor Community Church; its Trustees, CLT and Members are committed to the restoration of the New Testament principles which reveal the Church as a community of people, properly taught and cared for, who love and serve the Lord Jesus Christ. We are committed to love and care for each other, support each other and encourage spiritual growth through 'doing life together'.

The Church has two Sunday morning meetings. An early Café style discussion meeting followed by a main Sunday Morning Meeting that is attended by most of the fellowship unless other groups (e.g. for young people) are taking place at the same time. In addition, there are a range of other activities that take place throughout the week including small 'home' groups, bible studies, prayer meetings, discipleship and ministry groups, mission meetings, social groups and a parent/carer and toddler group.

CCC continues to support several mission projects including Frontiers, London City Mission, Tearfund, Wycliffe Bible Translators in the UK and Sweden, and projects in Erseke and Korçe in Albania.

The project in Erseke is run by Emanuel Mission Church who provide essential food supplies to people living in deprived, oppressive conditions. The project in Korçe is a radio station which broadcasts to remote areas of the country taking the Gospel message of Jesus Christ to people groups who would otherwise not be reached. Members of our Fellowship have visited the overseas projects and have good relationships with the support recipients. CCC involvement with the projects in Albania ceased at the end of 30 June 2025.

At year end, the Church had one full time paid employee: the Pastor who leads the CLT and conducts many of our meetings. We are still in search of a new youth and family worker.

Review of The Year

During the year acoustic sound boards were installed in the lounge area.

Future Plans

The Church will continue to meet in a blended (i.e. Zoom and face-to-face) manner because this has become a useful option for those who cannot attend CCC in person.

We have been preserving some of our Gift Aid claims for major works. We plan to use these on our next major building works which are renovating our current kitchen and refurbishing the lounge next year.

Pastor Pete has given notice to the Church that he will be retiring at the end of September 2026. Accordingly, the Church is actively recruiting a replacement.

Financial Review

Total income during the year was £86,248 (2024: £109,995) with total expenditure of £78,380 (2024: £68,921). This left a balance in all bank accounts of £79,677 of which £64,872 (2024: £57,023) was unrestricted at year end.

Reserves Policy

The Trustees have agreed that sufficient reserves will be held by the church to cover three times the monthly essential operating costs of the church, namely salaries and associated employee costs together with insurances and essential safety checks and testing. The levels of reserves will be monitored by the Trustees in the monthly financial report that is circulated to Trustees and the Church Leadership Team, and the policy will be reviewed at 12 monthly intervals. We are pleased to confirm that we currently have the minimum of 3 months of reserve funds set aside.

Approval

This report was approved by the Trustees on 13 April 2026 and signed on their behalf by:



William Austin (Joint Chair of Trustees)

Independent Examiner's Report to the Trustees of Chinnor Congregational Christian Fellowship

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2025 which are set out on pages 4 to 7.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Peng Lim FCCA
28 Back Street
Tetsworth
Thame
Oxfordshire OX9 7AN

13 April 2026

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

Receipts and Payments Account

Year ended 30 June 2025

	Notes	2025 Restricted Funds £	2025 Unrestricted Fund £	2025 Total Funds £	2024 Total Funds £
Receipts					
Voluntary receipts:					
Grants and gifts received		-	81,715	81,715	72,875
Tax refund		-	3,137	3,137	36,739
		-	84,852	84,852	109,614
Investment income					
Interest on bank deposit		19	1,377	1,396	381
Total Receipts		19	86,229	86,248	109,995
Payments					
Payments in furtherance of church's objectives					
Direct costs	2	-	63,155	63,155	51,613
Grants paid	3	-	15,225	15,225	17,308
Total Payments		-	78,380	78,380	68,921
Net Receipts/(Payments)		19	7,849	7,868	41,074
Fund Balances brought forward at 1 July 2024		14,786	£57,023	£71,809	30,735
Fund Balances carried forward at 30 June 2025	6	£14,805	£64,872	£79,677	£71,809

The notes on pages 6 and 7 form part of these financial statements

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

Statement of Assets and Liabilities

As at 30 June 2025

	Note	2025 £	2024 £
1. Fixed Assets			
Office equipment		<u>2,464</u>	<u>1,965</u>
(No significant value change)			
Land and buildings are owned by Chinnor Congregational Church, Chapel Fund.			
		2025 £	2024 £
2. Bank and Cash Balances			
Held at Bank:			
Current Account		12,558	5,861
Savings Account		52,314	51,162
Chapel Fund Current Account		<u>14,805</u>	<u>14,786</u>
		<u>79,677</u>	<u>71,809</u>
		2025 £	2024 £
3. Other Assets and Liabilities			
Assets			
Gift Aid Claim		<u>3,055</u>	<u>16,183</u>
Liabilities			
PAYE & NIC due to HMRC		<u>2,197</u>	-

Approved by the trustees on 13 April 2026 and
signed on their behalf by:



William Austin
Trustee

The notes on pages 6 and 7 form part of these financial statements

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

Notes to the Accounts

Year ended 30 June 2025

1. Accounting policy

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities.

2. Direct Costs	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Staff costs (Note 4)	34,856	-	34,856	32,343
Church building costs	2,818	-	2,818	-
Utilities and Maintenance	12,465	-	12,465	8,152
Office costs	7,784	-	7,784	4,634
Professional Fees (incl. insurance)	3,616	-	3,616	4,620
Youth and children work	-	-	-	251
Ministry costs	1,616	-	1,616	1,613
	£63,155	-	£63,155	£51,613

3. Grants Paid (Mission)

Individuals	1,975	-	1,975	2,400
Institutions	13,250	-	13,250	14,908
	£15,225	-	£15,225	£17,308

Included within the grant figures above were the following donations of £1,000 or more:

Tearfund	£2,070
Frontiers	£4,150
London City Mission	£2,000
Wycliffe	£3,860
Albania (Four Square)	£1,170

Tearfund - to support their work in bringing relief to some of the most poverty-stricken areas of the world.

Frontiers – to support their work with Christians in Muslim countries.

London City Mission – to support their work with underprivileged people groups in the Inner city.

Wycliffe Bible Translators – to support their work to provide all nations with access to the Bible in their own language.

Albania – to support Emanuel Church in Erseke, who work among the poor and disadvantaged in that area; and to contribute to purchase of new radio aerials and equipment for 'Radio Emanuel' in Korçe, in their broadcasting of the Gospel in the region.

4. Staff and Trustees

The charity had one full-time employee during the year being the Pastor of the church. We are still actively searching for a youth and family worker.

No remuneration was paid to any trustee during the year nor to any person connected to them.

5. Agency Funds – held for Chinnor Congregational Church Chapel Fund (CCCF)

Held on behalf of the Chapel Fund at 30 June 2024	£ 14,786
Received on behalf of Chapel Fund during the year	<u>19</u>
Held on behalf of the Chapel Fund at 30 June 2025	<u>£14,805</u>

6. Movement of Funds

	Restricted Funds	Unrestricted Funds	Total Funds
	£	£	£
Balance 1 July 2023	14,716	16,019	30,735
Receipts	70	109,925	109,995
Payments	-	(68,921)	(68,921)
Balance 30 June 2024	14,786	57,023	71,809
Receipts	19	86,229	86,248
Payments	-	(78,380)	(78,380)
Balance 30 June 2025	<u>£14,805</u>	<u>£64,872</u>	<u>£79,677</u>

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1146343

Accounts

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

FOR THE YEAR ENDED 30 JUNE 2024

LEGAL & ADMINISTRATIVE DETAILS

ADDRESS FOR CORRESPONDENCE

The Trustees
Church Office, 2 Doveleat
Chinnor, OX39 4DW

GOVERNING DOCUMENT

Deed of Trust dated 25th January 2012
Registered Charity No 1146343

TRUSTEES

Susan Kelsey (Trustee)
Stephen Ludlow (Chair)
Vivien Haywood (Secretary)
William Austin (Trustee)
Stephen Jefferyes (Deacon)
Sophia Botchway (Treasurer)

BANKERS

NatWest Bank
CAF Bank

INDEPENDENT EXAMINER ASSISTANT REVIEWER

Christopher M Dew ACA
Sophia Botchway FCCA
Akusika Business Services Ltd
Sapphire House
116 Station Road
Oxon
OX39 4QG

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CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2024
The Trustees have pleasure in submitting the Report and Accounts for the year ended 30 June 2024
Objects of the charity
The advance of the Christian faith in accordance with the statement of belief contained in the Members Handbook.
Government
Final decisions on the policies and operating decisions of the charity rest with the Trustees who meet regularly to monitor the activities of the Trust and review decisions made by the Church Leadership Team (CLT).
New Co-optative Trustees are appointed by the incumbent Trustees. Ex Officio Trustees, the elected secretary/administrator and Treasurer/finance team lead are appointed as officers of the Church. One Nominative Trustee is appointed from within the deaconate/leadership team.
Our Trust is recognised in the name of Chinnor Congregational Christian Fellowship (CCCF) but our operating name is Chinnor Community Church (CCC). The Trustees of CCCF are also Trustees of Chinnor Congregational Church Chapel Fund (which owns the Chinnor Community Church Building and Manse) and the Allnutt Educational Trust (which provides a very small annual grant to CCC for Sunday school work
Vision and Ongoing Activities
Our vision is to see the whole church taking the whole gospel to the whole community. We are passionate about sharing the gospel message in our village, across the Chilterns and to the ends of the Earth. CCC is committed to sending teams to minister both in the United Kingdom and overseas.

Chinnor Community Church; its Trustees, CLT and Members are committed to the restoration of the New Testament principles which reveal the Church as a community of people, properly taught and cared for, who love and serve the Lord Jesus Christ. We are committed to love and care for each other, support each other and encourage spiritual growth through 'doing life together'.

The Church has two Sunday morning meetings. An early Café style discussion meeting followed by a main Sunday Morning Meeting that is attended by most of the fellowship unless other groups (eg for young people) are taking place at the same time. In addition, there are a range of other activities that take place throughout the week including small 'home' groups, bible studies, prayer meetings, discipleship and ministry groups, mission meetings, social groups and a parent/carer and toddler group.

CCC continues to support several mission projects including Frontiers, London City Mission, Tearfund, Wycliffe Bible Translators in the UK and Sweden, and projects in Erseke and Korce in Albania. The project in Erseke is run by Emanuel Mission Church who provide essential food supplies to people living in deprived, oppressive conditions. The project in Korce is a radio station which broadcasts to remote areas of the country taking the Gospel message of Jesus Christ to people groups who would otherwise not be reached. Members of our Fellowship have visited the overseas projects and have good relationships with the support recipients.

At year end (June 2024), the Church had one full time paid employee: the Pastor who leads the CLT and conducts many of our meetings. We are still in search of a new family and Youth worker

Review of the year

During the year the final part of the roof work was carried out on the chapel building. A soakaway was also completed to improve the drainage in the "creche" corner of the church hall and our front garden was transformed into a wildlife friendly garden. Our next major work will be the renovation of the kitchen in 2024-25

Plans for the New Year

The Church will continue to meet in a blended (ie Zoom and face-to-face) manner because this has become a useful option for those who cannot attend CCC in person.

We have preserving some of our Gift Aid claims for major works, we plan on replacing our current kitchen in July /August 2025 with this fund. A much-needed addition to our church renovations

Financial Review

Income was in line for 2024, compared to 2023 income. The level of spending in 2024 has been significantly lower compared to 2023 due to no major building work taking place during the year. Further work is expected to start in the new financial year of 2025-26.

Total income during the year was £109,995 (2023: £107,777) with total expenditure of £68,921 (2023: £114,776). This left a balance in all bank accounts of £71,809 of which £57,023 was unrestricted at year end. (£30,735 for 2023). The interest received has been treated as unrestricted funds.

Reserves Policy

The Trustees have agreed that sufficient reserves will be held by the church to cover three times the monthly essential operating costs of the church, namely salaries and associated employee costs together with insurances and essential safety checks and testing. The levels of reserves will be monitored by the Trustees in the monthly financial report that is circulated to Trustees and the Church Leadership Team, and the policy will be reviewed at 12 monthly intervals. We are pleased to confirm that we currently have the minimum of 3 months of reserve funds set aside.

Trustees' Responsibilities

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

The Church is actively involved in ensuring the upkeep of the premises and the Trustees recognise that they have a legal duty of care as landlords to ensure this is maintained. The Trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities. We operate both a child protection policy and health and safety policy. The trustees are also covered by indemnity insurance.

The Church is actively involved in ensuring the upkeep of the premises and the Trustees recognise that they have a legal duty of care as landlords to ensure this is maintained.

Approval

This report was approved by the Trustees on 28/04/2025 and signed on their behalf by:



Stephen Ludlow, Chair of Trustees

**Independent Examiner's Report
To the Trustees of
Chinnor Congregational Christian Fellowship**

I report to the trustees on my examination of the accounts of the Chinnor Congregational Christian Fellowship (the charity) for the year ended 30 June 2024 on pages 6 to 9 following.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Lead Examiner: Christopher Dew ACA
Second Review: Sophia Botchway FCCA
For and on behalf of:
Akusika Business Services Ltd
Sapphire House
116 Station Road
Oxon
OX39 4QG

Date: 26th April 2025

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2024

	Notes	Unrestricted General	Restricted Funds	2024 £	2023 £
Receipts					
<i>Voluntary receipts</i>					
Grants and gifts received		72,875	0,000	72,875	98,679
Tax refunds under Gift Aid		36,739	-	36,739	8,952
		<u>109,614</u>	<u>0,000</u>	<u>109,614</u>	<u>107,631</u>
<i>Other receipts</i>					
Interest received From Chapel Fund		381	-	381	146
		-	-	-	-
Total Receipts		<u>109,995</u>	<u>0,000</u>	<u>109,995</u>	<u>107,777</u>
Payments					
<i>Payments in furtherance of the church's objectives</i>					
Direct costs	2	51,613	0,000	51,613	114,776
Grants paid	3	17,308	-	17,308	16,945
Total Payments		<u>68,921</u>	<u>0,000</u>	<u>68,921</u>	<u>131,721</u>
Net Receipts/(Payments)		41,074	0,000	41,074	-23,944
Transfers between funds		-	-	-	25,000
Net Movement in Funds		<u>41,074</u>	<u>0,000</u>	<u>41,074</u>	<u>1,056</u>
Rolling Balances at 30 June 2023		<u>19,808</u>	<u>1,056</u>	<u>20,864</u>	<u>23,245</u>
Rolling Balances 30 June 2024		<u>30,735</u>	<u>41,074</u>	<u>71,809</u>	<u>20,864</u>

The notes on pages 8-9 form part of these accounts.

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

STATEMENT OF ASSETS & LIABILITIES

AS AT 30 JUNE 2024

1. Fixed Assets

	2024	2023
	£	£
Office Equipment etc	1,965	1,455
(No significant value for change)	<u>1,965</u>	<u>1,455</u>

Land and buildings are owned by Chinnor Congregational Church, Chapel Fund.

2. Bank & Cash Balances

	2024	2023
	£	£
Held at Bank	71,809	30,735
Rental income held on behalf of Chapel Fund*	-	0
Fellowship available funds	<u>71,809</u>	<u>30,735</u>

* See Notes pages, Note 5

3. Other Assets & Liabilities

	2024	2023
	£	£
<i>Assets</i>		
Gift Aid Claim	16,183	15,261
	<u>16,183</u>	<u>15,261</u>
<i>Liabilities</i>		
Loans - Roof repairs	0,000	0,000
Gift Aid Overclaim	0,000	0,000
Other	0,000	0,000
	<u>0,000</u>	<u>0,000</u>

The accounts were approved by the trustees on 28/04/2025 and signed on their behalf by



Stephen Ludlow, Chair of Trustees

The notes on pages 8-9 form part of these accounts.

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2024

Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities.

Direct Costs	General Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Staff costs (Note 4)	32,343	-	32,343	30,954
Church building costs	0,0	-	00,0	62,921
Manse costs	0,000		0,000	0,000
Utilities and Maintenance	8,152		8,152	13,910
Office costs	4,634		4,634	2,953
Professional Fees (incl. insurance)	4,620		4,620	3,014
Work among the young	251		251	0
Ministry costs	1.613		1.613	1.024
Other costs	0,000		0,000	0,000
	<u>51,613</u>	-	<u>51,613</u>	<u>114,776</u>
 Grants Paid (Mission)				
Individuals	2,400		2400	300
Institutions	14,908		14,908	16,645
	<u>17,308</u>	-	<u>17,008</u>	<u>16,945</u>

Included within the grant figures above were the following donations of £1,000 or more:

Tearfund	£1,320
Frontiers	£3,600
London City Mission	£1,800
Wycliffe	£3,660
Albania (Four Square)	£1,920

Tearfund - to support their work in bringing relief to some of the most poverty-stricken areas of the world.

Frontiers – to support their work with Christians in Muslim countries.

London City Mission – to support their work with underprivileged people groups in the Inner city.

Wycliffe Bible Translators – to support their work to provide all nations with access to the Bible in their own language.

Albania – to support Emanuel Church in Erseke, who work among the poor and disadvantaged in that area; and to contribute to purchase of new radio aerials and equipment for 'Radio Emanuel' in Korçe, in their broadcasting of the Gospel in the region.

Staff & Trustees

The charity had one full-time employee during the year being the Pastor of the church.

We are still very actively searching for a replace youth and family worker. The absence of these staff plus reduction in building work expenses has made a great impact on our current cash balance.

No remuneration was paid to any other trustee during the year nor to any person connected to them.

Agency Funds - held for Chinnor Congregational Church Chapel Fund (CCCCF)

	£
Held on behalf of the Chapel Fund at 30 June 2023	14,716
Received on behalf of Chapel Fund during the year	70
Transferred to Chapel Fund during the year	0
Spent on behalf of Chapel Fund during the year	0
Held on behalf of the Chapel Fund at 30 June 2024	<u>14,786</u>

Movement of Funds

	Balance at				Balance at
	1 July	Receipts	Payments	Transfers	30 June
	£	£	£		£
<i>Restricted funds</i>					
Fabric Fund	0	0,000	0,000	-	0,000
Building Fund					
Church Damp Repairs Fund	0	0	0	0	-
	<u>0,0</u>	<u>0000</u>	<u>0,000</u>	<u>-</u>	<u>0000</u>
<i>Unrestricted funds</i>					
General	<u>30,735</u>	<u>109,995</u>	<u>(68,921)</u>	<u>0</u>	<u>71,809</u>
Total funds	<u>30,735</u>	<u>109,995</u>	<u>(68,921)</u>		<u>71,809</u>

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1146343

Accounts

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

FOR THE YEAR ENDED 30 JUNE 2023

LEGAL & ADMINISTRATIVE DETAILS

ADDRESS FOR CORRESPONDENCE

The Trustees
Church Office, 2 Doveleat
Chinnor, OX39 4DW

GOVERNING DOCUMENT

Deed of Trust dated 25th January 2012
Registered Charity No 1146343

TRUSTEES

Susan Kelsey (Trustee)
Stephen Ludlow (Chair)
Vivien Haywood (Secretary)
William Austin (Trustee)
Stephen Jefferyes (Deacon)
Sophia Botchway (Treasurer)

BANKERS

NatWest Bank
CAF Bank

INDEPENDENT EXAMINER ASSISTANT REVIEWER

Christopher M Dew ACA
Sophia Botchway FCCA
Akusika Business Services Ltd
Sapphire House
116 Station Road
Oxon
OX39 4QG

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CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 30 JUNE 2023

The Trustees have pleasure in submitting the Report and Accounts for the year ended 30 June 2023

Objects of the charity

The advance of the Christian faith in accordance with the statement of belief contained in the Members Handbook.

Government

Final decisions on the policies and operating decisions of the charity rest with the Trustees who meet regularly to monitor the activities of the Trust and review decisions made by the Church Leadership Team (CLT).

New Co-optative Trustees are appointed by the incumbent Trustees. Ex Officio Trustees, the elected secretary/administrator and Treasurer/finance team lead are appointed as officers of the Church. One Nominative Trustee is appointed from within the deaconate/leadership team.

Our Trust is recognised in the name of Chinnor Congregational Christian Fellowship (CCCF) but our operating name is Chinnor Community Church (CCC).

The Trustees of CCCF are also Trustees of Chinnor Congregational Church Chapel Fund (which owns the Chinnor Community Church Building and Manse) and the Allnutt Educational Trust (which provides a very small annual grant to CCC for Sunday school work

Vision and Ongoing Activities

Our vision is to see the whole church taking the whole gospel to the whole community. We are passionate about sharing the gospel message in our village, across the Chilterns and to the ends of the Earth. CCC is committed to sending teams to minister both in the United Kingdom and overseas.

Chinnor Community Church; its Trustees, CLT and Members are committed to the restoration of the New Testament principles which reveal the Church as a community of people, properly taught and cared for, who love and serve the Lord Jesus Christ. We are committed to love and care for each other, support each other and encourage spiritual growth through 'doing life together'.

The Church has two Sunday morning meetings. An early Café style discussion meeting followed by a main Sunday Morning Meeting that is attended by most of the fellowship unless other groups (eg for young people) are taking place at the same time. In addition, there are a range of other activities that take place throughout the week including small 'home' groups, bible studies, prayer meetings, discipleship and ministry groups, mission meetings, social groups and a parent/carer and toddler group.

CCC continues to support several mission projects including Frontiers, London City Mission, Tearfund, Wycliffe Bible Translators in the UK and Sweden, and projects in Erseke and Korce in Albania. The project in Erseke is run by Emanuel Mission Church who provide essential food supplies to people living in deprived, oppressive conditions. The project in Korce is a radio station which broadcasts to remote areas of the country taking the Gospel message of Jesus Christ to people groups who would otherwise not be reached. Members of our Fellowship have visited the overseas projects and have good relationships with the support recipients.

At year end (June 2023), the Church had one full time paid employee: the Pastor who leads the CLT and conducts many of our meetings. We are still in search of a new family and Youth worker

Review of the year

During the year the final part of the roof work was carried out on the chapel building. A soakaway was also completed to improve the drainage in the "creche" corner of the church hall and our front garden was transformed into a wildlife friendly garden. Our next major work will be the renovation of the kitchen in 2024-25

Plans for the New Year

The Church will continue to meet in in a blended (ie Zoom and face-to-face) manner because. this has become a useful option for those who cannot attend CCC in person.

Financial Review

Income was significantly lower in 2023, compared to 2022 income. There was a higher level of spending in 2023 as we completed the final part of our roof work project. This meant the spent outgoings for the year were above the income for the year. Part of the extra spend came from the Gift Aid claims we have been preserving towards major works.

Total income during the year was £107,777 (2022: £122,957) with total expenditure of £114,776 (2022: £103,999). This left a balance in all bank accounts of £30,735 of which £30,735 was unrestricted at year end.(£42,722 for 2022)

Reserves Policy

The Trustees have agreed that sufficient reserves will be held by the church to cover three times the monthly essential operating costs of the church, namely salaries and associated employee costs together with insurances and essential safety checks and testing. The levels of reserves will be monitored by the Trustees in the monthly financial report that is circulated to Trustees and the Church Leadership Team, and the policy will be reviewed at 12 monthly intervals. We are pleased to confirm that we currently have the minimum of 3 months of reserve funds set aside.

Trustees' Responsibilities

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

The Church is actively involved in ensuring the upkeep of the premises and the Trustees recognise that they have a legal duty of care as landlords to ensure this is maintained. The Trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities. We operate both a child protection policy and health and safety policy. The trustees are also covered by indemnity insurance.

Approval

This report was approved by the Trustees on 08/05/2024 and signed on their behalf by:



Stephen Ludlow, Chair of Trustees

**Independent Examiner's Report
To the Trustees of
Chinnor Congregational Christian Fellowship**

I report to the trustees on my examination of the accounts of the Chinnor Congregational Christian Fellowship (the charity) for the year ended 30 June 2023 on pages 6 to 9 following.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Lead Examiner: Christopher Dew ACA
Second Review: Sophia Botchway FCCA
For and on behalf of:
Akusika Business Services Ltd
Sapphire House
116 Station Road
Oxon
OX39 4QG

Date: 25th April 2024

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2023

	Notes	Unrestricted General	Restricted Funds	2023 £	2022 £
Receipts					
<i>Voluntary receipts</i>					
Grants and gifts received		98,679	0,000	98,679	100,737
Tax refunds under Gift Aid		8,952	-	8,952	22,197
		<u>107,631</u>	<u>0,000</u>	<u>107,631</u>	<u>122,934</u>
<i>Other receipts</i>					
Interest received From Chapel Fund		146	-	146	23
		-	-	-	-
Total Receipts		<u>107,777</u>	<u>0,000</u>	<u>107,777</u>	<u>122,957</u>
Payments					
<i>Payments in furtherance of the church's objectives</i>					
Direct costs	2	114,776	0,000	114,776	113,425
Grants paid	3	16,945	-	16,945	16,535
Total Payments		<u>131,721</u>	<u>0,000</u>	<u>131,721</u>	<u>129,960</u>
Net Receipts/(Payments)		-23,944	0,000	-23,944	-5,437
Transfers between funds		25,000	-	25,000	-
Net Movement in Funds		<u>1,056</u>	<u>0,000</u>	<u>1,056</u>	<u>1,056</u>
Rolling Balances at 30 June 2022		<u>21,292</u>	<u>1,953</u>	<u>23,245</u>	<u>19,808</u>
Rolling Balances 30 June 2023		<u>19,808</u>	<u>1,056</u>	<u>20,864</u>	<u>23,245</u>

The notes on pages 8-9 form part of these accounts.

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

STATEMENT OF ASSETS & LIABILITIES

AS AT 30 JUNE 2023

1. Fixed Assets

	2023	2022
	£	£
Office Equipment etc	1,455	1,455
(No significant value for change)	<u>1,455</u>	<u>1,455</u>

Land and buildings are owned by Chinnor Congregational Church, Chapel Fund.

2. Bank & Cash Balances

	2023	2022
	£	£
Held at Bank	30,735	42,722
Rental income held on behalf of Chapel Fund*	-	0
Fellowship available funds	<u>30,735</u>	<u>42,722</u>

* See Notes pages, Note 5

3. Other Assets & Liabilities

	2023	2022
	£	£
<i>Assets</i>		
Gift Aid Claim	15,261	16,967
	<u>15,261</u>	<u>16,967</u>
<i>Liabilities</i>		
Loans - Roof repairs	0,00	0,000
Gift Aid Overclaim	0,00	0,000
Other	0,00	0,000
	<u>0,00</u>	<u>0,000</u>

The accounts were approved by the trustees on 08/05/2024 and signed on their behalf by



Stephen Ludlow, Chair of Trustees

The notes on pages 8-9 form part of these accounts.

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2023

Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities.

	General Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Direct Costs				
Staff costs (Note 4)	30,954	-	30,954	35,375
Church building costs	62,921	-	62,921	41,338
Manse costs	0,000		0,000	1,302
Utilities and Maintenance	13,910		13,910	12,355
Office costs	2,953		2,953	4,848
Professional Fees (incl insurance)	3,014		3,014	4,344
Work among the young	0		0	443
Ministry costs	1,024		1,024	0
Other costs	0,000		0,00	3,994
	<u>114,776</u>	<u>-</u>	<u>114,776</u>	<u>103,999</u>
Grants Paid				
Individuals	300		300	650
Institutions	16,645		16,645	16,355
	<u>16,945</u>	<u>-</u>	<u>16,945</u>	<u>17,005</u>

Included within the grant figures above were the following donations of £1,000 or more:

Tearfund	£1,200
Frontiers	£3,600
London City Mission	£1,800
Wycliffe	£6,300
Albania (Four Square)	£1,920

Tearfund - to support their work in bringing relief to some of the most poverty-stricken areas of the world.

Frontiers – to support their work with Christians in Muslim countries.

London City Mission – to support their work with underprivileged people groups in the Inner city.

Wycliffe Bible Translators – to support their work to provide all nations with access to the Bible in their own language.

Albania – to support Emanuel Church in Erseke, who work among the poor and disadvantaged in that area; and to contribute to purchase of new radio aerials and equipment for 'Radio Emanuel' in Korce, in their broadcasting of the Gospel in the region.

Staff & Trustees

The charity had one full-time employee during the year being the Pastor of the church

The previous Part-time staff member is the family worker who supports the growing number of young families within the church, we are currently in the process of filling this role again

No remuneration was paid to any other trustee during the year nor to any person connected to them.

Agency Funds - held for Chinnor Congregational Church Chapel Fund (CCCCF)

	£
Held on behalf of the Chapel Fund at 30 June 2022	14,570
Received on behalf of Chapel Fund during the year	146
Transferred to Chapel Fund during the year	0
Spent on behalf of Chapel Fund during the year	0
Held on behalf of the Chapel Fund at 30 June 2023	<u>14,716</u>

Movement of Funds

	Balance at 1 July	Receipts	Payments	Transfers	Balance at 30 June
	£	£	£		£
<i>Restricted funds</i>					
Fabric Fund	0	0,000	0,000	-	0,000
Building Fund					

Church Damp Repairs					
Fund	0	0	0	0	-
	0,0	0000	0,000	-	0000
<i>Unrestricted funds</i>					
General	42,722	107,777	(131,721)	0	18,778
Total funds	42,722	107,777	(131,721)		18,778

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1146343

Accounts

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

FOR THE YEAR ENDED 30 JUNE 2022

LEGAL & ADMINISTRATIVE DETAILS

ADDRESS FOR CORRESPONDENCE

The Trustees
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Janine Adams (Deacon)
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Christopher M Dew ACA
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CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2022
The Trustees have pleasure in submitting the Report and Accounts for the year ended 30 June 2022
Objects of the charity
The advance of the Christian faith in accordance with the statement of belief contained in the Members Handbook.
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Final decisions on the policies and operating decisions of the charity rest with the Trustees who meet regularly to monitor the activities of the Trust and review decisions made by the Church Leadership Team (CLT).
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At year end (June 2022), the Church had one full time paid employee: the Pastor who leads the CLT and conducts many of our meetings. Our part time family worker stepped down from post on 30th June 2021.

Review of the year

Following the removal of COVID restrictions during the year, the majority of the church family were able to return to "in person" services albeit with continued COVID Health and Safety precautions. Most of the church groups returned to meeting in person again including those meeting in homes for small groups.

The church continues to offer weekly meetings on Sundays by video conferencing so that vulnerable members of the congregation can still choose to join online.

During the year substantial work was carried out on the chapel building including re-roofing parts of the chapel and church hall roof; putting in a soakaway to improve the drainage in the "creche" corner of the church hall; commencing work to rebuild the front and side walls of the chapel garden facing Chinnor High Street and other general maintenance and repair work.

Plans for the New Year

The Church will continue to meet in a blended (ie Zoom and face-to-face) manner because some members of the church family are physically vulnerable. It is likely that the church will take the opportunity to review its activities (what we do and how we do it) rather than simply pick up where we left off, but the Objects and Vision will remain the same.

As stated above, our Family Worker stepped down on 30th June 2021. The CLT is not actively looking for a replacement, but discussions are ongoing about this and the possibility of hiring a part-time youth worker.

Financial Review

Income was significantly lower than 2020, but above 2019 income. 2020 was a special year due to extra giving towards church repairs, but lower receipts in 2021 were due in partly to the closure of the building so usual takings in the offering box were missing and no offerings were received from visitors.

Total income during the year was £122,957 (2021: £124,523) with total expenditure of £121,004 (2021: £129,9960). This left a balance in all bank accounts of £42,724 of which £42,724 was unrestricted at year end.

Reserves Policy

The Trustees have agreed that sufficient reserves will be held by the church to cover three times the monthly essential operating costs of the church, namely salaries and associated employee costs together with insurances and essential safety checks and testing. The levels of reserves will be monitored by the Trustees in the monthly financial report that is circulated to Trustees and the Church Leadership Team, and the policy will be reviewed at 12 monthly intervals. We are pleased to confirm that we currently have the minimum of 3 months of reserve funds set aside.

Trustees' Responsibilities

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

The Church is actively involved in ensuring the upkeep of the premises and the Trustees recognise that they have a legal duty of care as landlords to ensure this is maintained. The Trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities. We operate both a child protection policy and health and safety policy. The trustees are also covered by indemnity insurance.

Approval

This report was approved by the Trustees on 27/04/2023 and signed on their behalf by:

SLudlow

Stephen Ludlow

**Independent Examiner's Report
To the Trustees of
Chinnor Congregational Christian Fellowship**

I report to the trustees on my examination of the accounts of the Chinnor Congregational Christian Fellowship (the charity) for the year ended 30 June 2022 on pages 6 to 9 following.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Lead Examiner: Christopher Dew ACA
Second Review: Sophia Botchway FCCA
For and on behalf of:
Akusika Business Services Ltd
Sapphire House
116 Station Road
Oxon
OX39 4QG

Date: 25th March 2023

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2022

	Notes	Unrestricted General	Restricted Funds	2022 £	2021 £
Receipts					
<i>Voluntary receipts</i>					
Grants and gifts received		93,737	7,000	100,737	112,657
Tax refunds under Gift Aid		22,197	-	22,197	11,849
		115,934	7,000	122,934	124,506
<i>Other receipts</i>					
Interest received From Chapel Fund		23	-	23	17
		-	-	-	-
Total Receipts		115,957	7,000	122,957	124,523
Payments					
<i>Payments in furtherance of the church's objectives</i>					
Direct costs	2	79,499	24,500	103,999	113,425
Grants paid	3	17,005	-	17,005	16,535
Total Payments		96,504	24,500	121,004	129,960
Net Receipts/(Payments)		19,453	(17,500)	1,953	(5,437)
Transfers between funds		-	-	-	-
Net Movement in Funds		19,453	(17,500)	1,953	(5,437)
Rolling Balances at 30 June 2021		12,879	6,929	19,808	21,292
Rolling Balances 30 June 2022		21,292	1,953	23,245	19,808

The notes on pages 8-9 form part of these accounts.

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

STATEMENT OF ASSETS & LIABILITIES

AS AT 30 JUNE 2022

1. Fixed Assets

	2022	2021
	£	£
Office Equipment etc	1,455	1,775
	<hr/> 1,455	<hr/> 1,775

Land and buildings are owned by Chinnor Congregational Church, Chapel Fund.

2. Bank & Cash Balances

	2022	2021
	£	£
Held at Bank	42,724	38,911
Rental income held on behalf of Chapel Fund*	-	0
Fellowship available funds	<hr/> 42,724	<hr/> 38,911

* See Notes pages, Note 5

3. Other Assets & Liabilities

	2022	2021
	£	£
<i>Assets</i>		
Gift Aid Claim	16,967	31,048
	<hr/> 16,967	<hr/> 31,048
<i>Liabilities</i>		
Loans - Roof repairs	0,00	0,000
Gift Aid Overclaim	0,00	10,057
Other	0,00	0,00
	<hr/> 0,00	<hr/> 10,057

The accounts were approved by the trustees on xxxxxx and signed on their behalf by

Sludlow
Chair
Steve Ludlow

The notes on pages 8-9 form part of these accounts.

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2022

Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities.

Direct Costs	General Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
Staff costs (Note 4)	35,375	-	35,375	43,499
Church building costs	41,338	-	41,338	48,983
Manse costs	1,302		1,302	59
Utilities and Maintenance	12,355		12,355	6,799
Office costs	4,848		4,848	4,405
Professional Fees (incl insurance)	4,344		4,344	4,882
Work among the young	443		443	339
Ministry costs	0		0	337
Other costs	3,994		3,994	4,122
	103,999	-	103,999	113,425
Grants Paid				
Individuals	650		650	300
Institutions	16,355		16,355	16,235
	17,005	-	17,005	16,535

Included within the grant figures above were the following donations of £1,000 or more:

Tearfund	£1,200
Frontiers	£3,600
London City Mission	£1,800
Wycliffe	£6,300
Albania (Four Square)	£2,400

Tearfund - to support their work in bringing relief to some of the most poverty-stricken areas of the world.

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Staff & Trustees

The charity had one full-time employee during the year being the Pastor of the church

The previous Part-time staff member is the family worker who supports the growing number of young families within the church, we are currently in the process of filling this role again

No remuneration was paid to any other trustee during the year nor to any person connected to them.

Agency Funds - held for Chinnor Congregational Church Chapel Fund (CCCCF)

	£
Held on behalf of the Chapel Fund at 30 June 2021	14,102
Received on behalf of Chapel Fund during the year	468
Transferred to Chapel Fund during the year	0
Spent on behalf of Chapel Fund during the year	0
Held on behalf of the Chapel Fund at 30 June 2022	<u>14,570</u>

Movement of Funds

	Balance at				Balance at
	1 July	Receipts	Payments	Transfers	30 June
	£	£	£		£
<i>Restricted funds</i>					
Fabric Fund	0	7,000	(5,000)	-	2,000
Building Fund					
Church Damp Repairs Fund	0	0	0	0	-
	<u>0,0</u>	<u>7000</u>	<u>(5,000)</u>	<u>-</u>	<u>2,000</u>
<i>Unrestricted funds</i>					
General	<u>21,292</u>	<u>115,934</u>	<u>(96,504)</u>	<u>0</u>	<u>40,722</u>
Total funds	<u>21,292</u>	<u>115,934</u>	<u>(96,504)</u>		<u>42,722</u>

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1146343

Accounts

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

FOR THE YEAR ENDED 30 JUNE 2021

LEGAL & ADMINISTRATIVE DETAILS

ADDRESS FOR CORRESPONDENCE

The Trustees
Church Office, 2 Doveleat
Chinnor, OX39 4DW

GOVERNING DOCUMENT

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Registered Charity No 1146343

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CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 30 JUNE 2021

The Trustees have pleasure in submitting the Report and Accounts for the year ended 30 June 2021

Objects of the charity

The advance of the Christian faith in accordance with the statement of belief contained in the Members Handbook.

Government

Final decisions on the policies and operating decisions of the charity rest with the Trustees who meet regularly to monitor the activities of the Trust and review decisions made by the Church Leadership Team (CLT).

New Co-optative Trustees are appointed by the incumbent Trustees. Ex Officio Trustees, the elected secretary/administrator and Treasurer/finance team lead are appointed as officers of the Church. One Nominative Trustee is appointed from within the deaconate/leadership team.

Our Trust is recognised in the name of Chinnor Congregational Christian Fellowship (CCCF) but our operating name is Chinnor Community Church (CCC).

The Trustees of CCCF are also Trustees of Chinnor Congregational Church Chapel Fund (which owns the Chinnor Community Church Building and Manse) and the Allnutt Educational Trust (which provides a very small annual grant to CCC for Sunday school work

Vision and Ongoing Activities

Our vision is for the whole church to take the whole gospel to the whole community and to enable them to know and love the Lord Jesus Christ as their Saviour and friend.

The church is not considered to be the building but a gathering of ordinary people of different ages and backgrounds, whose lives have been changed by accepting Jesus Christ as their Lord and Saviour.

Chinnor Community Church; its Trustees, CLT and Members are committed to the restoration of the New Testament principles which reveal the Church as a community of people, properly taught and cared for, who love and serve the Lord Jesus Christ. We are committed to love and care for each other, support each other and encourage spiritual growth through 'doing life together'. We operate with an emphasis on the '5-Fold Ministry' as described in Ephesians 4:11.

The Church has a weekly main Sunday Morning Meeting that is attended by most of the fellowship unless other groups (eg for young people) are taking place at the same time. In addition, there are a range of other activities that take place throughout the week including small 'home' groups, bible studies, prayer meetings, discipleship and ministry groups, mission meetings, social groups and several young peoples' groups ranging from pre-school to late teens.

CCC continues to support several mission projects including Frontiers, London City Mission, Tearfund, Wycliffe Bible Translators in the UK and Sweden, and projects in Erseke and Korce in Albania. The project in Erseke is run by Emanuel Mission Church who provide essential food supplies to people living in deprived, oppressive conditions. The project in Korce is a radio station which broadcasts to remote areas of the country taking the Gospel message of Jesus Christ to people groups who would otherwise not be reached. Members of our Fellowship have visited the overseas projects and have good relationships with the support recipients.

At the beginning of June 2020, the Church had two employees: a full-time Pastor who leads the CLT and conducts many of our meetings; and a part-time Family worker who supports families in and around the village of Chinnor (not just members of the fellowship) as part of our outreach ministry..

Review of the year

Despite the restrictions of COVID lockdown, the church found ways to continue its ministry and serve its members, the local community and missions outside of the UK.

The church continued the main weekly meeting on Sundays by video conferencing. And a zoom licence was purchased to facilitate this.

Most Church small groups (including those for young people) were able to meet in a socially distanced manner when lockdown was eased in the summer of 2020, but the church was unable to celebrate Easter 2021 in the normal way.

Financial giving benefitted from people switching to direct debit (enabling more gift-aid to be claimed), so we feel, with the Lord's provision, that we are well placed to continue our work when lockdown restrictions are removed.

Plans for the New Year

The Church will return to face-to-face meetings in accordance with prevailing COVID lockdown restrictions, but it is likely that the fellowship will continue to meet in a blended (ie Zoom and face-to-face) manner even when legal restrictions are fully removed because of the church family are physically vulnerable. It is likely that the church will take the opportunity to review its

activities (what we do and how we do it) rather than simply pick up where we left off, but the Objects and Vision will remain the same.

The Family Worker stepped down on 30th June 2021. The CLT is not actively looking for a replacement, but discussions are ongoing about this and the possibility of hiring a part-time youth worker.

Financial Review

Income was significantly lower than 2020, but above 2019 income. 2020 was a special year due to extra giving towards church repairs, but lower receipts in 2021 were due in partly to the closure of the building so usual takings in the offering box were missing and no offerings were received from visitors.

Total income during the year was £124,523 (2020: £142,366) with total expenditure of £129,960 (2020: £133,953). This left a balance in all bank accounts of £38,911.13 of which £19,297.65 was unrestricted at year end.

Reserves Policy

The Trustees have agreed that sufficient reserves will be held by the church to cover three times the monthly essential operating costs of the church, namely salaries and associated employee costs together with insurances and essential safety checks and testing. The levels of reserves will be monitored by the Trustees in the monthly financial report that is circulated to Trustees and the Church Leadership Team, and the policy will be reviewed at 12 monthly intervals. We are pleased to confirm that we currently have the minimum of 3 months of reserve funds set aside.

Trustees' Responsibilities

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

The church is actively involved in ensuring the upkeep of the premises and the Trustees recognise that they have a legal duty of care as landlords to ensure this is maintained. The trustees have complied with the duty to have due regard to the public benefit guidance published by the Charity Commission.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities. We operate both a child protection policy and health and safety policy. The trustees are also covered by indemnity insurance.

Approval

This report was approved by the Trustees on 18th May 2022 and signed on their behalf by:

SLudlow

Stephen Ludlow

**Independent Examiner's Report
To the Trustees of
Chinnor Congregational Christian Fellowship**

I report to the trustees on my examination of the accounts of the Chinnor Congregational Christian Fellowship (the charity) for the year ended 30 June 2021 on pages 6 to 9 following.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Lead Examiner: Christopher Dew ACA
Second Review: Sophia Botchway FCCA
For and on behalf of:
Akusika Business Services Ltd
Sapphire House
116 Station Road
Oxon
OX39 4QG

Date: 28th April 2022

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2021

	Notes	Unrestricted General	Restricted Funds	2021 £	2020 £
Receipts					
<i>Voluntary receipts</i>					
Grants and gifts received		85,176	27,481	112,657	110,531
Tax refunds under Gift Aid		11,849	-	11,849	31,828
		<u>97,025</u>	<u>27,481</u>	<u>124,505</u>	<u>142,359</u>
<i>Other receipts</i>					
Interest received From Chapel Fund		17	-	17	0
		-	-	-	-
Total Receipts		<u>97,042</u>	<u>27,481</u>	<u>124,523</u>	<u>142,359</u>
Payments					
<i>Payments in furtherance of the church's objectives</i>					
Direct costs	2	92,873	20,552	113,425	113,378
Grants paid	3	16,535	-	16,535	20,575
Total Payments		<u>109,408</u>	<u>20,552</u>	<u>129,960</u>	<u>133,953</u>
Net Receipts/(Payments)		(12,366)	6,929	(5,437)	8,406
Transfers between funds		0	-	-	-
Net Movement in Funds		<u>(12,365)</u>	<u>6,929</u>	<u>(5,437)</u>	<u>8,406</u>
Rolling Balances at 30 June 2020		<u>35,481</u>	<u>-</u>	<u>21,292</u>	<u>12,879</u>
Rolling Balances 30 June 2021		<u>12,879</u>	<u>6,929</u>	<u>19,808</u>	<u>21,292</u>

The notes on pages 8-9 form part of these accounts.

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

STATEMENT OF ASSETS & LIABILITIES

AS AT 30 JUNE 2021

1. Fixed Assets

	2021	2020
	£	£
Office Equipment etc	1,775	2,165
	<hr/>	<hr/>
	1,775	2,165

Land and buildings are owned by Chinnor Congregational Church, Chapel Fund.

2. Bank & Cash Balances

	2021	2020
	£	£
Held at Bank	38,911	25,423
Rental income held on behalf of Chapel Fund*	-	0
	<hr/>	<hr/>
Fellowship available funds	38,911	25,423

* See Notes pages, Note 5

3. Other Assets & Liabilities

	2021	2020
	£	£
<i>Assets</i>		
Gift Aid Claim	31,048	0
	<hr/>	<hr/>
	31,048	0
<i>Liabilities</i>		
Loans - Roof repairs	0,00	5,081
Gift Aid Overclaim	10,057	4,370
Other	0,00	1,983
	<hr/>	<hr/>
	10,057	11,434

The accounts were approved by the trustees on 18th May 2022 and signed on their behalf by

Sludlow
Chair
Steve Ludlow

The notes on pages 8-9 form part of these accounts.

CHINNOR CONGREGATIONAL CHRISTIAN FELLOWSHIP

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2021

Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities.

Direct Costs	General Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Staff costs (Note 4)	44,129	-	43,567	43,567
Church building costs	48,983	-	50,041	50,041
Manse costs	20		1,302	1,302
Utilities and Maintenance	6,799		5,336	5,336
Office costs	4,405		2,261	2,261
Professional Fees (incl insurance)	4,882		3,480	3,480
Work among the young	316		824	824
Ministry costs	396		2,573	2,573
Other costs	3,195		3,994	3,994
	<u>113,125</u>	<u>-</u>	<u>113,378</u>	<u>113,378</u>
Grants Paid				
Individuals	300		300	4,250
Institutions	<u>16,535</u>		<u>16,535</u>	<u>16,325</u>
	<u>16,835</u>	<u>-</u>	<u>16,835</u>	<u>20,575</u>

Included within the grant figures above were the following donations of £1,000 or more:

Tearfund	£1,200
Frontiers	£3,600
London City Mission	£1,800
Wycliffe	£6,300
Albania (Four Square)	£2,980

Tearfund - to support their work in bringing relief to some of the most poverty-stricken areas of the world.

Frontiers – to support their work with Christians in Muslim countries.

London City Mission – to support their work with underprivileged people groups in the Inner city.

Wycliffe Bible Translators – to support their work to provide all nations with access to the Bible in their own language.

Albania – to support Emanuel Church in Erseke, who work among the poor and disadvantaged in that area; and to contribute to purchase of new radio aerials and equipment for 'Radio Emanuel' in Korce, in their broadcasting of the Gospel in the region.

Staff & Trustees

The charity had one full-time employees during the year being the Pastor of the church as the Part-time staff member left at the end of the previous year ended 2020

The previous Part-time staff member is the family worker who supports the growing number of young families within the church, we are currently in the process of filling this role again

No remuneration was paid to any other trustee during the year nor to any person connected to them.

Agency Funds - held for Chinnor Congregational Church Chapel Fund (CCCCF)

	£
Held on behalf of the Chapel Fund at 30 June 2020	13,916
Received on behalf of Chapel Fund during the year	93
Transferred to Chapel Fund during the year	0
Spent on behalf of Chapel Fund during the year	0
Held on behalf of the Chapel Fund at 30 June 2021	<u>14,009</u>

Movement of Funds

	Balance at				Balance at
	1 July	Receipts	Payments	Transfers	30 June
	£	£	£		£
<i>Restricted funds</i>					
Fabric Fund	0	0	0	-	0
Building Fund	-20,080	6,996			-13,925
Church Damp Repairs Fund	0	0	0	0	-
	<u>-20,080</u>	<u>6,996</u>	<u>-</u>	<u>-</u>	<u>-13,925</u>
<i>Unrestricted funds</i>					
General	<u>41,372</u>	<u>124,523</u>	<u>(129,960)</u>	<u>0</u>	<u>35,935</u>
Total funds	<u>21,292</u>	<u>131,519</u>	<u>(129,960)</u>		<u>22,851</u>

