



THE APOSTOLIC FAITH MISSION

INTERNATIONAL MINISTRIES (UK) MANCHESTER

Charity Registration No: 1146335

ANNUAL REPORT AND FINANCIAL STATEMENTS

31 March 2024

**THE APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (UK) MANCHESTER
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31st MARCH 2024**

CONTENTS

	Page
Reference and Administrative details	3
Report of the Board of Trustees	4
Independent Examiner's Report	9
Receipts and Payments Report	10
List of assets and Liabilities	11
Accounting Policies	12
Notes to the Financial Statements	12

THE APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (UK) MANCHESTER TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31st MARCH 2024

The Board of Trustees of The Apostolic Faith Mission UK Manchester presents its report and the independently examined financial statements for the year ended 31 March 2024.

Reference and Administrative details of the Charity, its Trustees and Advisors

Charity Name

The Apostolic Faith Mission International Ministries (UK) Manchester

Registered Charity No:

1146335

Registered & Principal Office:

2 Havercroft Park
Bolton
BL1 5AB

Trustees:

Dr Judith Kundodyiwa – Chairperson
Dr Purazen Chingombe

Elected Church Board:

Reverend Ranganai Charles Chipere - Chairperson
Dr Purazen Chingombe - Vice Chairman
Mr Fungai Taderera - Secretary
Mr Benjamin Kwangwari - Administrator
Mr Charles Matiba - Committee Member
Dr Timothy Webster Kundodyiwa - Committee Member
Elder Gibson Chidindi – Committee Member

Independent Examiner:

Townley & Co Ltd
Warrington Business Centre
67 Bewsey Street
Warrington
WA2 7JQ

Bankers:

Barclays Bank
Wigan Branch
Wigan

Structure, Governance and Management

The church is a registered charity. It operates within the framework of 4 main Committees:

- The Board of Trustees (BOT)
- The Church Board
- Ladies Committee
- Youth Committee

The church is a member of The Apostolic Faith Mission International Ministries (UK) "AFM IM (UK)". It has 5 main governing documents:

- The Bible
- The Trust Deed registered on 30 October 2011
- Church constitution & Regulations
- Financial Management, Policies & Procedures handbook
- Church Member Discipline & appeal handbook

The method of appointment of the Board is set out in the constitution of AFM IM (UK). The Church Board is composed of 7 members excluding the Youth leader. All board members make corporate decisions on the day to day running of the church on behalf of the congregation. All church attendees are encouraged to become full members to be eligible for election.

Trustee induction

Following appointment and a new intake of Trustees, the first meeting includes an induction session led by the sitting Trustees and Office Bearers of the Church Board including explanations of the roles and responsibilities of trustees.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting.

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to;

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the

financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Disclosure of information to the Independent Examiner

So far as each trustee is aware at the time this report is approved, there is no relevant audit information of which the charity's Independent Examiner is unaware. Each trustee has taken all the steps he/she ought to have taken to make him/her aware of any relevant audit information and to establish that the charity's Independent Examiner is aware of that information.

Objectives and activities:

- ❖ To Preach the Gospel of Jesus Christ to all nations
- ❖ To build a Spirit filled, God fearing church
- ❖ To engage with community holistically

Achievements and Performance

This financial year has been characterised by church growth. There has been an influx of new members particularly young families and youth. The following groups or departments have been re-organised at Manchester Assembly.

- Praise & Worship
- Sister's Union
- Men's Fellowship
- Young People's Union
- Couples Fellowship
- Children's Ministries
- Hospitality & Decorations
- Home Groups/Missions
- Media Team
- Ushering Team

Children's Ministries

Children's Ministry Leaders

- Mrs Taderera
- Mrs Kwangwari

Mrs Taderera and Mrs Kwangwari are our teachers. They are DBS cleared per government requirements. They have several new children in their department, whilst some of the older ones have moved to the Youth department. Some of the children are now young adults who are still holding on to the faith. They use one of the classrooms at Albion Academy for lessons. In this state of the art and well-equipped classroom, children do bible related activities with the aid of modern technology and equipment. This has helped them improve their concentration and understanding of teachings from the bible. We also hold outdoor activities and trips with the aim of making our children realise that Christianity is part of life and it is not only confined to the church. Our Children's ministry department is participating in leading Children's Sunday services as allocated.

Ladies Union

Sisters Union Committee

- Senior Deaconess Agnes Chipere (Chair)
- Senior Deaconess Margaret Chingombe (Vice Chair)
- Mrs Lyvonja Dzvene (Treasurer)
- Mrs Taderera (Secretary)
- Deaconess Modesta Kwangwari (Committee member)
- Mrs Agnes Gusha (Committee member)

The ladies' department is an integral part of the church and is always championing the role of the women. The department has been the mainstay of support to ladies in and outside the church through activities such as Monthly fellowships via zoom, all night prayers, home visits, and spiritual support. They also purchased groceries and donated to the needy during the festive season. The Ladies' department continue to assist new members relocating from abroad with kitchen equipment and other used furniture so that they are able to jell into the new community. They also assist with eats at special events and after Sunday service teas.

Men's Fellowship

Men's Fellowship Committee

- Mr Charles Matiba (Leader)
- Mr Tadera (Secretary)

The group continues to grow from strength to strength and members are very active and take part in day to day operations of the church

Some of the activities of the department include conducting the Sunday service, praise and worship intercession and preaching. Prayer is strong part of the men's fellowship and they regularly hold special prayer for the city while driving around the ring road M60. They actively participate in the week Wednesday Virtual Bible study and they have an active WhatsApp group. Men's fellowship help with donations for various needs of the church and community.

Young People's Union

Youth Committee

- Miss S Chipere (Youth Leader)
- Miss N Charova (Treasurer)
- Miss S Mazando (Secretary)
- Mr S Rusere (Committee member)
- Miss S Chingombe (Committee member)

The youth have been able to organize several outdoor activities and eating out together. The department has come of age with the youth actively participating in church services. They have shown a huge desire in cementing their charitable status by coming up with programs to be pursued in the next financial year. There is general excitement with youth activities such as Youth Saturday's fellowship and barbecues being popular. These meetings are open and free for anyone to attend. Many the members are maturing and going to university and we have also witnessed several graduations as the young people mature into adult life. Youth members have now started to actively take part in church activities and joined departments such as praise and worship, ushering, media team, hospitality and decorations. On-going support is required in intercession and bible study. Furthermore, they have been instrumental in introducing interactive debates on life and spirituality during Youth Sundays.

Intercession Department

The intercession Team is led by Mrs Mazando, Pastore Chipere and other attendees.

Prayer is central to the life of the church and its spirituality. As such, an intercession team was instituted by the Church leadership and their role is to organise prayer sessions. The Team members also lead the Sunday intercession program as directed by the Pastor. Going forward, we strongly believe that through the intercession ministry lives will continue to be transformed as we call upon the Lord to bring total salvation to believers and the world at large.

Couples Fellowship

Committee

- Rev & Mrs Chipere
- Dr and Mrs Kundodyiwa

Couples fellowship group meets regularly for marriage enrichment programs. These include teachings on various marriage topics as well as social activities to encourage couple bonding. A special highlight was the couples' outing weekend seminar at Last Drop hotel. This event attracted 23 couples.

Conferences

We are a member of AFMIM (UK). Manchester Assembly is actively involved in the Northern Region Network of churches as well as at national level. Our church participated in the Dunamis Family Conference held in May 2023 at the Doncaster dome.

Manchester Glory Zone Activity Review for period April 2023 to March 2024

The year in review was being run with the theme: THE YEAR OF SUPERNATURAL FORMATION: THOROUGHbred WITH GRACE FOR THE RACE. The main focus of this theme was to empower believers to grow in their walk with Christ. This is in line with missional agenda of the church to make disciples.

Church Activities

Church services were conducted throughout the year and these were generally well attended with numbers of new members increasing. The average attendance was approximately 70-80 people per service. Special events included Prayer Rallies, M60 Prayer Drive, Revivals, Family Day out, Couples meetings, Women and Girls' Dinner, Board prayers and fellowship, Men's Fellowship Sundays, Children's Sundays, Ladies' Sundays, Youth Sundays and having a Christmas party as a church family.

In addition, other regional activities for which the local church participated were All Night Prayer Meetings, Regional Big Sunday Service, Easter Conference.

Board/BOT/Regional Workers Council/National Workers Council

Various meetings were recorded for the Board/BOT/RWC/NWC during the year. While local meetings are mandatory for designated officials to attend, other regional engagements were well attended by local representatives. All these meetings were duly constituted.

Public benefit statement

The trustees have paid due regard to the Charity Commission guidance on public benefit. The church preaches and carries on its activities to benefit the public and mankind.

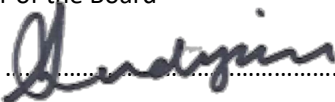
Financial Review

Total receipts were £40,852 (general fund £36,892 designated fund £0 and restricted fund £3,960) compared to £35,812 (general fund £33,476, designated fund £0 and restricted fund £2,336) for the previous year. This is an increase of 14%. Detailed income lines are shown in notes 2 to 5 of the accounts. The total payments were £56,138, compared to £42,989 in the previous year. The increase in expenditure is mainly due to an increase in rental costs and charitable expenditure. The year ended with a deficit of £15,286 (deficit in 2023 £11,511).

Reserves Policy

The trustees have considered the reserves policy in light of the activities and resources available to the church. Whilst working towards building reserves equating to 6 months expenditure, the Trustees have taken a view to maintain operations whilst expanding the work. The reserves at 31 March 2024, of £56,939 are in excess of £29,000 representing 6 months expenditure.

By order of the Board

Trustee


Name Dr Judith Kundodyiwa

Date: 31/01/25

Independent Examiner's Report to the Trustees (hereinafter "trustees" of Apostolic Faith Mission International Ministries UK Manchester. Charity Registration Number: 1146335

This report on the financial statements of the charity for the year ended 31st March 2024, which are set out on pages 10 to 14, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the trustees and examiner

As trustees of the charity you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met; or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Townley & Co Ltd
Warrington Business Centre
67 Bewsey Street, Warrington
WA2 7JQ

The Apostolic Faith Mission International Ministries (UK) Manchester
Receipts and Payments for the Year ended 31 March 2024

	Notes	Unrestricted Fund 2024	Designated Fund 2024	Restricted Funds 2024	Total Funds 2024	Total Funds 2023
Receipts						
Voluntary receipts	2	36,892	-	3,744	40,636	35,793
Activities for generating funds	3	-	-	-	-	-
Incoming resources from charitable activities	4	-	-	-	-	-
Other income	5	-	-	216	216	19
		36,892	-	3,960	40,852	35,812
Payments						
Spiritual Leadership	6	21,745	-	-	21,745	20,196
Cost of generating funds	7	-	-	-	-	-
Charitable activities	8	9,085	-	-	9,085	4,989
Church running costs	9	14,501	-	-	14,501	9,761
Community Building	10	7,601	-	-	7,601	6,767
Other Costs	11	2,614	-	-	2,614	299
Governance costs	12	240	-	-	240	240
Supports Costs	13	352	-	-	352	737
		56,138	-	-	56,138	42,989
Surplus/(Deficit) for the period	-	19,246	-	3,960	- 15,286	- 7,177
Transfers between funds		-	-	-	-	-
Other adjusting transactions		-	-	-	-	- 4,334
Surplus /(Deficit) after transfers between funds	-	19,246	-	3,960	- 15,286	- 11,511
Bank and cash balances at 1 April 2023		38,066	-	15,691	53,757	
Bank and cash balances at 31 March 2024		18,820	-	19,651	38,471	

THE Apostolic Faith Mission International Ministries (UK) Manchester
List of Assets and Liabilities as at 31 March 2024

	Unrestricted Fund 2024	Designated Fund 2024	Restricted Funds 2024	Total Funds 2024	Total Funds 2023
Monetary Assets					
Bank Accounts	18,441	-	19,651	38,092	53,757
Other Assets					
Musical Instruments at cost	10,309	-	-	10,309	10,309
Computer equipment	6,528			6,528	6,528
Website	2,485			2,485	2,485
	19,322	-	-	19,322	19,322
Current Assets					
Gift Aid tax reclaimed	-	-	-	-	-
JRS Grant	-	-	-	-	-
	-	-	-	-	-
Current Liabilities					
AFMIM National Building fund	180	-	-	180	180
Independent Examination fee	240	-	-	240	240
Net Wages	-	-	-	-	-
Social Security Costs	17	-	-	17	397
Pension	38	-	-	38	38
	475	-	-	475	855

Approved and authorised for issue by the Board of Trustees on 28/01/25
 signed on their behalf by: (Chair)...Dr. Judith Kundodyiwa and
 Signature.....

Dr. Kundodyiwa

The Apostolic Faith Mission International Ministries (UK) Manchester
Accounting Policies and Notes to the accounts for the Year ended 31 March 2024

1 Accounting Policies

The financial statements have been prepared on the historical cost basis using Receipts and Payments. The financial statements include all transactions, assets and liabilities for which the trustees are responsible in law.

a Voluntary Income

Voluntary income is accounted for on receipt.

b Funds

General funds are unrestricted funds which are to be used for general purposes of the charity. Designated funds refer to funds earmarked for departmental activities. Restricted funds are to be used for specific purposes intended by the donor.

	Unrestricted Fund 2024	Designated Fund 2024	Restricted Funds 2024	Total Funds 2024	Total Funds 2023
2 VOLUNTARY INCOME					
Tithes	15,959	-	-	15,959	15,959
Gift Aid	-	-	-	-	-
Donations Received	20,933	-	3,744	24,677	19,834
	<u>36,892</u>	<u>-</u>	<u>3,744</u>	<u>40,636</u>	<u>35,793</u>
3 ACTIVITIES FOR GENERATING FUNDS					
Fundraising	-	-	-	-	-
4 INCOMING RESOURCES FROM CHARITABLE ACTIVITIES					
Conference/Retreat Fees	-	-	-	-	-
5 OTHER INCOME					
Grants	-	-	-	-	-
Job Retention Scheme Grant	-	-	-	-	-
Sundry income	-	-	216	216	19
	<u>-</u>	<u>-</u>	<u>216</u>	<u>216</u>	<u>19</u>
TOTAL RECEIPTS	<u>36,892</u>	<u>-</u>	<u>3,960</u>	<u>40,852</u>	<u>35,812</u>

The Apostolic Faith Mission International Ministries (UK) Manchester
Notes to the accounts for the Year ended 31 March 2024

	Unrestricted Fund 2024	Designated Fund 2024	Restricted Funds 2024	Total Funds 2024	Total Funds 2023
PAYMENTS					
6 SPIRITUAL LEADERSHIP					
Employment costs	21,745	-	-	21,745	20,196
	21,745	-	-	21,745	20,196
7 COST OF GENERATING VOLUNTARY INCOME					
Fundraising costs	-	-	-	-	-
8 CHARITABLE ACTIVITIES					
Charitable activity costs	9,085	-	-	9,085	4,989
9 CHURCH RUNNING COSTS					
Church Hall Rent	12,878	-	-	12,878	7,964
Honorarium	300	-	-	300	200
Travel Costs	1,323	-	-	1,323	1,597
Repairs and maintenance	-	-	-	-	-
	14,501	-	-	14,501	9,761
10 COMMUNITY BUILDING					
AFM National Youth	-	-	-	-	-
AFMIM International contributions	-	-	-	-	-
AFMIM Regional contributions	2,171	-	-	2,171	2,077
Conference and retreat costs	5,430	-	-	5,430	4,690
	7,601	-	-	7,601	6,767
11 OTHER COSTS					
Miscellaneous	477	-	-	477	5
Funeral costs	-	-	-	-	-
Insurance	313	-	-	313	294
Bank charges	-	-	-	-	-
Equipment costs	1,824	-	-	1,824	-
	2,614	-	-	2,614	299

THE Apostolic Faith Mission International Ministries (UK) Manchester
Notes to the accounts for the Year ended 31 March 2024

	Unrestricted Fund 2024	Designated Fund 2024	Restricted Funds 2024	Total Funds 2024	Total Funds 2023
12 GORVERNANCE COSTS					
Independent Examiner's fee	240	-	-	240	240
13 SUPPORT COSTS					
Postage	-	-	-	-	-
Computer costs	352	-	-	352	737
	352	-	-	352	737
TOTAL EXPENSES	47,053	-	-	47,053	38,000
14 Analysis of Funds	Balance 01-Apr-23	Funds in	Funds out	Transfers	Balance 31-Mar-24
Restricted Funds					
Building Fund	15,691	3,960	-	-	19,651
Designated Funds					
Youth	-	-	-	-	-
Unrestricted Funds					
General	56,534	36,892	- 56,138	-	37,288
Total Funds	72,225	40,852	- 56,138	-	56,939