REGISTERED COMPANY NUMBER: 07220760 (England and Wales)

REGISTERED CHARITY NUMBER: 1146333

THE BUILDERS HOUSE

REPORT OF THE TRUSTEES
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH APRIL 2021

THE BUILDERS HOUSE

REPORT OF THE TRUSTEES

AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

30TH APRIL 2021

The Builders House
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For the Year Ended 30 April 2020

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Chairman Board of Trustees:	Mr. David Adeola	Appointed on 9th May 2021
Other Trustee Members:	Pastor David Ojeh	Resigned on 4th July 2020
	Mrs Pearl Ola-Moses	
	Dr. Mrs Morenike Adebusuyi	
Registered Company Number	07220760 (England and Wales)	
Registered Charity Number	1146333	
Registered Office:	C/O Alfred James House 460A Brighton Road South Croydon Surrey CR2 6AN	
Independent Examiner	Patrick Jusu FCCA PAJ Accountants 10 - 16 Tiller Road Docklands London E14 8PX	
Bank	HSBC 9 Wellesley Rd Croydon Surrey CR9 2AA	

The Builders House
Report of the Trustees
For the Year Ended 30 April 2021

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 April 2021 .The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recomemded Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) Effective 1 January 2015.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Builders House is a charitable company limited by guarantee, incorporated on 12 April 2010 and registered as a charity under the Charities Act 2011 on 12 March 2012.

It is governed by its Memorandum and Articles of Association and managed by a Board of Trustees who are directors for the purpose of company law and trustees for the purposes of charity law. The Trustees have the executive responsibilities and determine the strategic direction of the Charity, and through delegated authority, have charged the day-to-day management and running of the operations of the Charity to the Pastoral and Management Team. Trustees are selected on the basis of the contribution that they will make to the governance of the Charity.

The Builders House - being a Church plant and community outreach of Jesus House for all Nations - is also a parish of the Redeemed Christian Church of God.

Recruitment and appointment of new trustees

The legal responsibility for the election of new trustees to The Builders House Board lies with the Annual General Meeting (AGM).

The Board recognises that it has only limited control over the election of trustees at the AGM. It is accepted that The Builders House members should be able to elect people to the board who they believe will best represent their interests. However the existing board members also have a responsibility to try to ensure that the needs of the organisation in terms of governance are met by those people elected. The Board will seek to do this by adopting a system of recommending Trustee appointments to the membership using the steps detailed below. The membership will then be able to choose to elect a recommended candidate or to appoint another person to the board.

Trustees can delegate some aspects of recruitment of Trustees to Management, but they must ensure that they retain overall responsibility and control of the recruitment, selection and induction processes.

In recruiting new trustees, the existing trustees and management must act in the best interests of The Builders House and in accordance with the Charity Commission directives as laid out in CC30.

Induction and training of new trustees

All trustees are expected to attend:
•Volunteer induction training
•Trustee induction session
•Any other update training of relevance to board members

As part of the induction process all trustees should receive copies of the following:

•Outline of current boards skills and experience
•Directed to staff and trustee profiles handbook
•A copy of the previous year's annual report and financial report
•A copy of the memorandum and articles of association (governing document)
•A copy of the previous board meeting minutes (once agreement for appointment has been made by the Trustees)
•Charity Commission CC3 - The essential trustee: What you need to know
•Charity Commission CC60 - The Hall marks of an Effective Charity
•Copies of the trustee handbook with all current up to date policies

Review of Trustee Performance
Each trustee will meet with the Chair on a one to one basis at least annually. This will be an opportunity for the Chair to give encouragement, support and feedback on performance. It is also an opportunity for each trustee to give feedback about the process and practice of being a trustee. Any issues of poor performance or misconduct to be addressed outside of this process and in a timely manner.

Risk Management
The Trustees have conducted a review of the major risks which the Charity is exposed, in particular those relating to operations and finances of the Charity. The Trustees review the risks regularly at their meetings and are satisfied that systems are in place to mitigate the Charity's exposure to major risks. Appropriate Disclosure and Baring Service (DBS) checks, supported by relevant trainings and regularly-reviewed policies are made for all voluntary workers and members who work with children or other vulnerable groups with the Charity. Where appropriate, systems have been established to mitigate the risks the Charity faces. Significant external risks to funding have led to the development of a strategic plan which will allow for the diversification of funding and activities. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's objects are:

To advance the Christian religion in Croydon for the benefit of the public.

The prevention or relief of poverty in the UK and overseas

These objects are charitable and operate mainly for the public good and benefit. The Charity achieves these objects by regular meetings in public locations, which gives access to all and welcomes all members of the community. Through prayer, fellowship, participatory study of the scripture, worship and hospitality we achieve a key public benefit.

Public benefit

In setting the Charity's objectives and planning its activities, the trustees have given careful consideration to the Charity Commission's general guidance on public benefit and they confirm that public benefit has been provided in relation to the charity's objects by carrying out activities including but not limited to the following:

1) Organise weekly services and other gatherings for members and non-members, to raise awareness and understanding of the Christian faith, present and promote the teachings of the Bible and provide opportunities for Christian response, including but not limited to prayer and worship. The meetings are free of charge and open to all, and the public benefit of such meetings is expected to be through the promotion of family stability and wellbeing, and increased ability to contribute positively to society, for those attending.

2) Provide support and guidance to those activities of its members that seek to promote an understanding of the Christian faith, through practical expression of Christian beliefs and ideals in the local community. The benefit of such support and guidance is to enable those members to be better able to serve in the local community. The church provides teaching and training opportunities for members.

3) Assist the work, in so far as that works, whether in this country or abroad, accords with the charity's aims. The public benefit of providing donations to such charitable organisations is expected to be in accordance with their aims and purposes. We make donations and encourage donations of fund and non-monetary items to the less privileged and other charitable organisation within and outside the United Kingdom. The purpose of these donations includes the promotion of religious activity, relief of poverty, training and equipping, work with youth and others in need.

4) Carry out acts of social concern to benefit people within and outside the church facing hardship on the basis of their need. The public benefit of these acts is expected to be in the area of poverty relief, caring, counselling, youth activities aimed at promoting their health, wellbeing, spiritual life and education, and is addressed by the church activities, free training, seminars, concerts, home and hospital visitation to the sick, Annual Hospital Christmas carols and gift sharing, volunteer activities of individual members, and also through benevolent gifts to individuals and donations to appropriate charitable organisations. The charity is also a full participant in the preparation and distribution of annual Christmas hampers to families in need through a referral system working with other agencies in the community. This initiative is known as Christmas Lunch on Jesus.(CLOJ).

5) Develop relationships and work in strategic alliance with other Ecumenical bodies, statutory organisations and civil society in the community to provide and participate in community centred projects, festivals, celebrations and exhibitions, which are mutually beneficial in advancing our aims. The Charity is a member

ACHIEVEMENT AND PERFORMANCE

In the year of a global pandemic, the charity provided pastoral care to its members and the wider community by working in collaboration with other charities and service providers to offer support. In some cases, and in a far-flung place like Nigeria we supported dozens of Teachers to train using technology to support their development in the challenging environment of providing education to their students. We achieved this by partnering with community organisations and a Teacher's Academy.
However, within the London borough of Croydon where families not able to afford to feed, we continued our commitment in the distribution of groceries by joining up with other organisations and volunteers to assist in caring.
Another great initiative in Croydon is through the Christmas Lunch on Jesus and other such initiatives where Christmas meal hampers that feeds families were freely donated and distributed.
The Charity continues to provide support to other charities whose operations and objectives fall within its objects. It supports missionaries in India. Through strategic partnerships some of the poorer communities in over 8 African countries by regular donations that empower widows African Child Trust, a Croydon based Charity.
Builders House participated with other charities to raise awareness on gender-based violence and to provide support for victims of domestic violence. We also participate collaboratively with other charities in the consultative process with the local council and other statutory groups to address the issues around gender-based violence, mental health.
Pastoral ministry - the charity ministers in the society by caring. The Charity helps informs inter-faith and community dialogue in the borough.
Further engagement with the Croydon community is the presentation of Christmas gifts in a children's ward of local hospital.
The Charity continue to provide services and activities that are relevant to people and the community on a foundation of Christian ethos and belief that is welcoming of all.

PLAN FOR FUTURE PERIODS

The Charity will continue to explore ways of furthering its charitable objectives, by working collaboratively within its remit in the community and further afield

FINANCIAL REVIEW

It is the objective of the charity to ensure unrestricted funds are kept at a level which provides sufficient funds to cover management, administration and support costs on an ongoing basis. Based on the charity's size, the context of future plans, the level of our financial commitments and contractual obligations held, it's our policy to maintain unrestricted reserves of not less than equivalent of three months recurrent expenditure.

The Charity has a policy of keeping any surplus liquid funds in short-term deposits which can be readily accessed and where the capital is protected. The objective of the investment policy is to maximise interest while limiting risk. This policy is adopted as the surplus funds are expected to be used in the near future to fund future commitments. The Trustees consider that the current level of unrestricted reserves for the Charity is below that required and that the Charity should aim to explore ways of expanding its income streams.

GOING CONCERN

After making enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue its objectives and activities for the public benefit for the foreseeable future. Accordingly, they continue to adopt the going concern basis in preparing the annual report and financial statements. Further details regarding the adoption of the going concern basis are in note 1 'Accounting Policies' in the financial statements.

The Builders House
Report of the Trustees
For the Year Ended 30 April 2021

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees (who are aslo the directors of The Builders House for the purpose of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including FRS102 the Financial Reporting Standard Applicable in the UK and Republic of Ireland.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and charities act 2011. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 21st January 2022 and signed on its behalf by:

Mr David Adeola
Trustee

Independent Examiner's Report of
The Builders House

I report on the accounts for the year ended 30 April 2021 set out on pages ten to seventeen.

Respective responsibilities of trustees and examiner
The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.
Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

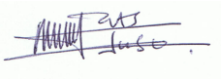
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Patrick Jusu FCCA
Independent examiner
PAJ Accountants
10 - 16 Tiller Road
Docklands
London
E14 8PX

Date: 24th January 2022

The Builders House
Statement of Financial Activities
For the Year Ended 30 April 2021

	Notes	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
				2021	2020
		£	£	£	£
INCOMING RESOURCES					
Incoming Resources from generated funds					
Voluntary Income					
Donations	2	39,993	-	39,993	34,282
Othe Income	2A		2,130	2,130	7,452
Incoming Resources From Charitable Activities					
Charitable Activites	3	2,697	-	2,697	1,631
Investment income	3A	2	-	2	-
Total Incoming Resources		**42,691**	**2,130**	**44,821**	**43,364**
RESOURCES EXPENDED					
Resources expended on Charitable Activities:					
Cost of generating voluntary income	4	5,298	-	5,298	21,556
Other charitable activities costs	5	7,791	-	7,791	4,470
Resources Expended		**13,089**	**-**	**13,089**	**26,026**
Other Resources Expended					
Governance costs	6	7,610	-	7,610	6,748
Other support costs	7	4,592	-	4,592	8,720
		12,202	**-**	**12,202**	**15,468**
Total Resources Expended		**25,290**	**-**	**25,290**	**41,494**
Net incoming resources for the year		**17,401**	**2,130**	**19,531**	**1,870**
RECONCILIATION OF FUNDS					
Net movement in funds		17,401	2,130	19,531	1,870
Fund balances brought forward		38	37,984	38,022	36,152
Fund balances carried forward		**17,439**	**40,114**	**57,553**	**38,022**

The Builders House
Balance Sheet
At 30 April 2021

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
		£	£	£	£
Fixed Assets					
Tangible fixed assets	11	5,640	-	5,639	6,528
		5,640	**-**	**5,639**	**6,528**
Current Assets					
Debtors	12		-	-	-
Cash at bank and in hand		25,897	26,622	52,519	31,494
		25,897	**26,622**	**52,519**	**31,494**
Creditors: Amounts falling due within one year	13		(605)	(605)	-
Net Current Assets		**25,897**	**26,016**	**51,914**	**31,494**
Net Assets		**31,537**	**26,016**	**57,553**	**38,022**
Funds	14				
Unrestricted Funds				17,439	38
Restricted Funds				40,114	37,984
				57,553	**38,022**

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 April 2021.

The members have not required the charitable company to obtain an audit of its financial statements for the year ended 30 April 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.
These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements were approved by the Board of Trustees on 21st January 2022 and were signed on its behalf

DavidAdeola

Mr David Adeola
Trustees

The Builders House
Notes to the Financial Statements
For the Year Ended 30 April 2021

1 Accounting Policies

Accounting Convention
The accounts have been prepared in accordance with all applicable accounting standards, FRS 102, the Statement of Recommended Practise (SORP), "Accounting and Reporting by Charities" revised 2015 (FRS 102) and the Companies Act 2006, except for the alternative headings that have been used in the Statement of Financial Activities, as the Trustees feel that the revised headings make the accounts easier to read for a non-financial audience. The principal accounting policies adopted in the preparation of the accounts are set out below.

The charity constitutes a public benefit entity as defined by FRS102.

Exemption from preparing a cash flow statement
Exemption has been taken from preparing a cash flow statement on the grounds that the charitable company qualifies as a small charitable company.

Incoming Resources
All incoming resources are included on the Statement of Financial Activities when the charity legally entitled to the income and the amount can be quantified with reasonable accuracy.

Grants and Donations
Income from grants and donations is included in incoming resources when these are receivable.

Going concern
The Charity's activities, together with the factors likely to affect its future performance and position are set out in the Report of the Trustees on pages 2 to 8 which describes the structure, governance and management of the Charity; its risk management policies and procedures, its objectives and activities, the achievements, performance and financial position of the Charity, and its plans for the future. After making enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue its objectives and activities for the public benefit for the foreseeable future. Accordingly, they continue to adopt the going concern basis in preparing the annual report and financial statements.

Resources Expended
Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Cost of generating funds
Cost of generating funds are those costs relating to the generation of income and includes cost related to the management of the charities activities.

Allocation and apportionment of costs
Support cost are those cost related to shared activities of the organisation and are apportioned on a basis considered appropriate to the underlying activities.

Governance costs
Governance costs are the costs associated with the strategic direction of the charity and with meeting regulatory responsibilities.

Tangible Fixed Assets
Depreciation is provided at the following annual rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Office equipments	20% on cost
Computer equipments	33% on cost

Taxation
The charity is exempt from corporation tax on charitable activities

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustee

Restricted funds can only be used for particular restricted purposes within the objects of the charity Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

The Builders House
Notes to the Financial Statements
For the Year Ended 30 April 2021

2 Voluntary Income

Donations	30.04.21	30.04.20
	£	£
Tithes and Offerings	28,178	20,377
Donations	200	600
Gift Aid	6,995	11,946
Thanksgiving Offerings	4,620	1,357
	39,993	34,282

2A Other Income	30.04.21	30.04.20
	£	£
Building Fund Donations	2,130	7,452
	2,130	7,452

3 Charitable Activities Income

Conference, Seminars, Events and Social Responsibility	30.04.21	30.04.20
	£	£
Charitable collection/church social responsibility fund	1,847	-
Conference, Seminars and Events	-	920
CLOJ	550	560
Other Income	300	150
	2,697	1,631

3A Investment Income	30.04.21	30.04.20
	£	£
Interest receivable	2	1
	2	1

Resources Expended

4 Cost of generating voluntary income	30.04.21	30.04.20
	£	£
Conference Seminars and Events		1,676
Wages and salaries	301	-
Guest Minister's Honorarium	650	815
Instrumentalist's Honorarium	-	600
Depreciation	889	889
Rent	-	14,300
Equipment	-	542
Insurance	337	335
World Evangelism Mission WEM	3,121	2,400
	5,298	21,556

5 Other charitable activities cost	30.04.21	30.04.20
	£	£
Christmas lunch on Jesus	1,050	-
Charitable Donations	4,281	2,520
Benevolence Donations	2,440	1,870
Members training and welfare	20	-
Books, Manuals and Periodicals	-	80
	7,791	4,470

6 Governance costs	30.04.21	30.04.20
	£	£
Bank charges	-	18
Accountancy	1,310	1,931
Other professional fees	-	-
Consultance fees	6,300	4,800
	7,610	6,748

7 Other support costs	30.04.21	30.04.20
	£	£
Church office administration expenses	2,400	5,876
Subscription	856	924
Web design and management	1097	-
Travel and Subsistence	-	195
Telephone, internet and fax	230	230
Training	-	205
Stationery and post	9	375
Hospitality and entertainment	-	915
	4,592	8,720

8 NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):	30.04.21	30.04.20
	£	£
Depreciation - owned assets	889	889
Independent examination fees	750	750
	1,639	1,639

9 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 April 2021 nor for the year ended 30 April 2020.

Trustees' expenses

There were no trustees' expenses paid neither for the year ended 30 April 2021 nor for the year ended 30 April 2020.

10 STAFF COSTS	30.04.21	30.04.20
	£	£
Wages and salaries	301	-
Social security costs	-	-
	301	-

The average monthly number of employees during the year was as follows:

	30.04.21	30.04.20
	-	-

No employees received emoluments in excess of £60,000.

The Builders House
Notes to the Financial Statements
For the Year Ended 30 April 2021

11 Tangible Fixed Assets

All assets relate to the Charity and are used for charitable purposes.

Cost	Office Furniture & Equipment £	Total £
At 1st May 2020	13,840	13,840
Improvements	-	-
Additions	-	-
Disposals		
At 30th April 2021	13,840	13,840
Depreciation		
At 1st May 2020	7,311	7,311
Charge for the year	889	889
At 30th April 2021	8,200	8,200
Net Book Value		
At 30th April 2021	5,640	5,640
Net Book Value		
At 30th April 2020		6,529

12 Debtors	30.04.21 £	30.04.20 £
Members Loan	-	-
	-	-

13 Creditors: Amounts falling due within one year	30.04.21 £	30.04.20 £
Inspire Concepts Consulting Services	25	-
World Envagelism Mission (WEM)	580	-
	605	-

14 MOVEMENTS IN FUNDS

	At 1st May 2020	Net Movements in funds	At 30th April 2021
	£		£
Unrestricted fund	38	17,401	17,439
Restricted funds	37,984	2,130	40,114
	38,022	**19,531**	**57,553**

14 SUMMARY MOVEMENT IN FUNDS FOR THE YEAR

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds	42,691	(25,290)	17,401
Restricted funds	2,130	-	2,130
	44,821	**25,290**	**19,531**

The Builders House
Detailed Statement of Financial Activities
For the Year Ended 30 April 2021

	30.04.21	30.04.20
INCOMING RESOURCES	£	£
Charitable collection/church social responsibility fund	1,847	-
Tithes and offferings	28,178	20,378
Donations	200	600
Thanksgiving offerings	4,620	1,357
Building Donations	2,130	7,452
Bad debts written off prior year now recovered	-	150
CLOJ	550	560
Other income	300	-
Gift Aid	6,995	11,946
Conference, seminars and events	-	920
Total income resources	**44,820**	**43,365**
Investment Income	£	£
Bank Interest Received	**2**	**1**
	2	**1**
Total Income	**44,821**	**43,366**
RESOURCES EXPENDED		
Cost of generating voluntary income		
Conference, seminars and events	-	1,676
Members's training and welfare	20	-
Guest Minister's honorarium	650	815
Instrumentalist's honorarium	-	600
Depreciation of equipments	889	889
	1,559	**3,979**
Other Charitable activities cost		
Benevolent donations	2,440	1,870
Charitable donations	4,281	2,520
World Evangelism Mission (WEM)	3,121	2,400
Training cost	-	205
Christmas lunch for Jesus	1,050	-
Books, Manuals and Periodicals	-	80
Wages and salaries	301	-
Website design and management	1,097	-
Subscription	856	924
	13,146	**7,999**
Governance costs		
Accountancy services	1,310	1,931
Hospitality and entertainment	-	915
Consultance fees	6,300	4,800
	7,610	**7,646**
Support Costs		
Rent, rates and service charge	-	14,300
Insurance	337	335
Stationery, Post and Print	9	375
Other general office expenses	2,400	5,876
Travel and subsistence	-	195
Telephone, internet and fax	230	230
Equipment Expensed	-	542
Bank charges	-	18
	2,976	**21,870**
Total Resources Expended	**25,291**	**41,495**
Net Expenditure	**19,531**	**1,871**