

CBHUK

England & Wales · Charity number 1146323

Details

Other names	THE COUNCIL OF BRITISH HAJJIS, CBH, THE CBH
Status	Registered
Legal form	Charitable company
Company number	07970717
Registered	2012-03-09
Register	View on the Charity Commission register

Contact

Address	Commerce House 346b St Helens Road Bolton BL3 3RR
Phone	08458334145
Email	INFO@CBHUK.ORG
Website	WWW.CBHUK.ORG

Activities

Objects: TO ADVANCE ISLAM BY PROVIDING SUCH SERVICES AND UNDERTAKING SUCH ACTIVITIES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE IN CONNECTION WITH THE UNDERTAKING OF THE HAJJ BY (BUT NOT LIMITED TO) BRITISH HAJJIS (PILGRIMS)

Activities: PROVIDE PRE-TRAVEL ADVICEHEALTH & SAFETY SEMINARSTRAVEL VACCINATION SERVICEADVICE FOR THOSE FACING ISSUES WITH TOUR OPERATORSREPRESENTATION FOR PILGRIMS & OVERSEAS TRAVELLERSDISTRIBUTION OF INFORMATIONADVICE WHEN BOOKING TOUR PACKAGESTO INCREASE A BETTER TRAVEL EXPERIENCETO INCREASE UNDERSTANDING OF HEALTH ISSUES & BETTER LIVING WORK WITH DISADVANTAGED COMMUNITES

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Overseas Aid/famine Relief, Religious Activities, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£45,319	£45,367	-	-
2024-02-29	£76,378	£94,354	-	-
2023-02-28	£84,092	£100,443	-	-
2022-02-28	£60,426	£36,248	-	-
2021-02-28	£21,219	£11,369	-	-

Trustees

Name	Role	Appointed
SAMIM ALI		2024-03-01
YASIN AHMED		2012-03-09

CBHUK

England & Wales - Charity number 1146323

Accounts

Company registration number: 07970717
Charity registration number: 1146323

**CBHUK
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2025**

Nabaile Young UK Ltd
Chartered Certified Accountants
334 Slade Lane
Manchester
M19 2BL

CBHUK Contents

	Page
Trustees' Report	1—3
Independent Examiner's Report	4
Statement of Financial Activities (including Income and Expenditure Account)	5
Statement of Financial Position	6
Notes to the Financial Statements	7—11
The following pages do not form part of the statutory accounts:	
Detailed Statement of Financial Activities (including Income and Expenditure Account)	12

CBHUK
Company No. 07970717
Trustees' Report For The Year Ended 28 February 2025

The trustees present their report and the financial statements for the year ended 28 February 2025.

Objectives and Activities

Aims and Objectives

This report highlights the key achievements and developments at CBHUK (Council of British Hajjis UK) as we continue our commitment to serving British Muslims on their Hajj and Umrah journeys. Our mission to equip pilgrims with the knowledge and support they need for a safe and fulfilling pilgrimage remains central to our efforts. Through the provision of accurate information, fraud prevention guidance, educational events, and meaningful partnerships, CBHUK has solidified its role as a trusted advocate and resource for the community.

Achievements and Performance

Main Achievements

During the year, the charity continued to advance its charitable objectives by supporting British Muslims undertaking Hajj and Umrah through education, advocacy, and direct support.

The charity's primary objective was to promote safe, informed and ethical pilgrimage. This was achieved by providing reliable, up-to-date guidance on pilgrimage arrangements and by raising awareness of fraudulent practices, helping to protect pilgrims from financial and emotional harm.

A further objective was to improve pilgrim preparedness through education and community engagement. The charity delivered a programme of webinars and in-person seminars across the UK, covering pilgrimage requirements, health and safety considerations, and travel preparation. Feedback indicated increased confidence and understanding among participants.

In addition, the charity continued its objective of representing the interests of British pilgrims at a policy level. Acting as Secretariat to the All-Party Parliamentary Group (APPG) on Hajj & Umrah, the charity facilitated engagement between parliamentarians, communities and relevant authorities, raising the visibility of pilgrimage-related issues and promoting ethical travel practices.

Financial Review

Reserves Policy

The charity also sought to enhance the pilgrim experience through direct support. Qualified guides were provided to accompany pilgrims during Hajj under the new Nusuk Hajj system, contributing to safer and more organised journeys and more fulfilling pilgrimage experiences.

To ensure long-term sustainability and effective delivery of its charitable objects, the trustees identified the need to strengthen governance and leadership. The charity is therefore seeking to recruit new trustees and a new Chief Executive Officer to support future development and impact.

Structure, Governance and Management

Governing Document

The Charity comprises of three trustees and volunteers and is operated on a not-for-profit charitable basis. CBHUK is a Private Company Limited by Guarantee number 07970717 and a Registered Charity with the Charity Commission for England & Wales number 1146323. The charity is governed by the Memorandum of Articles and Association Incorporated on 29th February 2012.

Reference and Administrative Details

Trustees

Mr Mohammed Iqbal Ismail Mogradia (resigned 31/07/2024)
Mr Yasin Patel
Mr Samim Ali (appointed 01/03/2024)

CBHUK
Trustees' Report (continued)
For The Year Ended 28 February 2025

Charity Number

1146323

Company Number

07970717

Independent Examiner

M Zaheer
Nabaile Young UK Ltd
Chartered Certified Accountants
334 Slade Lane
Manchester
M19 2BL

CBHUK
Trustees' Report (continued)
For The Year Ended 28 February 2025

Statement of Trustees' Responsibilities

The trustees (who are also the directors of CBHUK for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statement unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charitable company and to enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees' report was approved by the board of trustees and signed on its behalf by:



Mr Yasin Patel

Trustee

23 December 2025

CBHUK
Independent Examiner's Report to the Trustees of CBHUK
For The Year Ended 28 February 2025

I report to the charity trustees on my examination of the accounts of the Company for the year ended 28 February 2025.

Responsibilities and Basis of Report

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M Zaheer
23 December 2025
334 Slade Lane
Manchester
M19 2BL

CBHUK
Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 28 February 2025

		2025	2024
		Unrestricted	Unrestricted
	Notes	funds	funds
		£	£
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	3	45,318	76,376
Investments	4	1	2
		<u>45,319</u>	<u>76,378</u>
EXPENDITURE ON:			
Charitable activities:	6		
Governance costs		(1,390)	(1,559)
Cost of Hajj & Umrah Events		(43,977)	(92,795)
		<u>(45,367)</u>	<u>(94,354)</u>
NET EXPENDITURE		(48)	(17,976)
NET MOVEMENT IN FUNDS		<u>(48)</u>	<u>(17,976)</u>
RECONCILIATION OF FUNDS:			
Total funds brought forward		(10,188)	7,788
TOTAL FUNDS CARRIED FORWARD	13	<u><u>(10,236)</u></u>	<u><u>(10,188)</u></u>

The notes on pages 7 to 11 form part of these financial statements.

CBHUK
Statement of Financial Position
As At 28 February 2025

		2025	2024
		Unrestricted	Total
		funds	funds
	Notes	£	£
FIXED ASSETS			
Tangible Assets	9	773	859
		773	859
CURRENT ASSETS			
Cash at bank and in hand		1,073	5,808
		1,073	5,808
Creditors: Amounts Falling Due Within One Year	10	(1,890)	(2,988)
NET CURRENT ASSETS (LIABILITIES)		(817)	2,820
TOTAL ASSETS LESS CURRENT LIABILITIES		(44)	3,679
Creditors: Amounts Falling Due After More Than One Year	11	(10,192)	(13,867)
NET LIABILITIES		(10,236)	(10,188)
FUNDS OF THE CHARITY			
Unrestricted Funds		(10,236)	(10,188)
TOTAL FUNDS	13	(10,236)	(10,188)

For the year ending 28 February 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board



Mr Yasin Patel

Trustee

23 December 2025

The notes on pages 7 to 11 form part of these financial statements.

CBHUK
Notes to the Financial Statements
For The Year Ended 28 February 2025

1. General Information

CBHUK is a company limited by guarantee, incorporated in England & Wales, registered number 07970717 and registered charity number 1146323. The registered office is .

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Companies Act 2006.

2.2. Incoming Resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from investments is included in the year in which it is receivable.

2.3. Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

2.4. Research and Development

Research expenditure is written off to the profit and loss account in the year in which it is incurred.

2.5. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings	10% Writing down value
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2.6. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

2.7. Taxation

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly, there is no taxation charge in these accounts.

3. Income from Donations and Legacies

CBHUK
Notes to the Financial Statements (continued)
For The Year Ended 28 February 2025

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Donations and gifts	3,393	1,160
Other	41,925	75,216
	<u>45,318</u>	<u>76,376</u>

4. Investment Income

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Bank interest receivable	1	2

5. Net Income/(Expenditure)

The net expenditure is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	86	96

6. Analysis of Expenditure

	Activities undertaken directly	Support costs (see note 7)	2025 Total
	£	£	£
Governance costs	442	948	1,390
Cost of Hajj & Umrah Events	42,930	1,047	43,977
	<u>43,372</u>	<u>1,995</u>	<u>45,367</u>

	Activities undertaken directly	Support costs (see note 7)	2024 Total
	£	£	£
Governance costs	554	1,005	1,559
Cost of Hajj & Umrah Events	92,120	675	92,795
	<u>92,674</u>	<u>1,680</u>	<u>94,354</u>

CBHUK
Notes to the Financial Statements (continued)
For The Year Ended 28 February 2025

7. Support Costs

	2025		
	Governance costs	Cost of Hajj & Umrah Events	Total
	£	£	£
Employee costs	-	1,047	1,047
Premises expenses	432	-	432
General administration	175	-	175
Depreciation	86	-	86
Interest payable	255	-	255
	<u>948</u>	<u>1,047</u>	<u>1,995</u>

	2024		
	Governance costs	Cost of Hajj & Umrah Events	Total
	£	£	£
Employee costs	-	675	675
Premises expenses	407	-	407
General administration	216	-	216
Depreciation	96	-	96
Interest payable	286	-	286
	<u>1,005</u>	<u>675</u>	<u>1,680</u>

8. Average Number of Employees

Average number of employees during the year was: 2 (2024: 3)

9. Tangible Assets

	Fixtures & Fittings
	£
Cost	
As at 29 February 2024	1,951
As at 28 February 2025	<u>1,951</u>
Depreciation	
As at 29 February 2024	1,092
Provided during the period	86
As at 28 February 2025	<u>1,178</u>
Net Book Value	
As at 28 February 2025	<u>773</u>
As at 29 February 2024	<u>859</u>

CBHUK
Notes to the Financial Statements (continued)
For The Year Ended 28 February 2025

10. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Bank loans and overdrafts	1,890	1,983
Other creditors	-	1,005
	<u>1,890</u>	<u>2,988</u>

11. Creditors: Amounts Falling Due After More Than One Year

	2025	2024
	£	£
Bank loans	7,399	8,941
Other loans	1,000	1,000
Other creditors	1,793	3,926
	<u>10,192</u>	<u>13,867</u>

12. Loans

An analysis of the maturity of loans is given below:

	2025	2024
	£	£
Amounts falling due within one year or on demand:		
Bank loans	<u>1,890</u>	<u>1,983</u>
	2025	2024
	£	£
Amounts falling due between one and five years:		
Bank loans	7,399	8,941
Other loans	1,000	1,000
	<u>8,399</u>	<u>9,941</u>

13. Movement in Funds

	As at 29 February 2024	Income	Expenditure	As at 28 February 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	(10,188)	45,319	(45,367)	(10,236)
Total funds	<u>(10,188)</u>	<u>45,319</u>	<u>(45,367)</u>	<u>(10,236)</u>

CBHUK
Notes to the Financial Statements (continued)
For The Year Ended 28 February 2025

	As at 1 March 2023	Income	Expenditure	As at 28 February 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	7,788	76,378	(94,354)	(10,188)
Total funds	<u>7,788</u>	<u>76,378</u>	<u>(94,354)</u>	<u>(10,188)</u>

14. Related Party Disclosures

15. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

CBHUK
Detailed Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 28 February 2025

	2025	2024
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	3,393	1,160
Hajj & Umrah Awareness Events	41,925	75,216
	<u>45,318</u>	<u>76,376</u>
Investments		
Bank interest receivable	1	2
	<u>1</u>	<u>2</u>
	<u>45,319</u>	<u>76,378</u>
EXPENDITURE ON:		
Charitable Activities:		
Governance costs		
Printing, postage and stationery	(250)	(398)
Bank charges	(192)	(156)
Rates & water	(432)	(407)
Other office costs	(175)	(216)
Depreciation	(86)	(96)
Bank interest payable	(255)	(286)
	<u>(1,390)</u>	<u>(1,559)</u>
Cost of Hajj & Umrah Events		
Venue & production costs	(37,072)	(81,081)
Hajj shop costs	(4,493)	(3,573)
Marketing and advertising costs	(1,365)	(7,466)
Travel expenses	(1,047)	(675)
	<u>(43,977)</u>	<u>(92,795)</u>
	<u>(45,367)</u>	<u>(94,354)</u>
NET EXPENDITURE	<u>(48)</u>	<u>(17,976)</u>

Accounts

Charity number: 1146323
Company number: 07970717

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Trustees' report and financial statements
for the year ended 28 February 2024

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Contents

	Page
Legal and administrative information	1
Trustees' report	2 - 4
Independent examiners' report	5
Statement of financial activities	6
Balance sheet	7 - 8
Notes to the financial statements	9 - 12

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Legal and administrative information

Charity number	1146323
Company registration number	07970717
Business address	346B St Helens Road Bolton BL3 3RR
Registered office	346B St Helens Road Bolton BL3 3RR
Trustees	Yasin Ahmed Samim Ali
Secretary	Yasin Ahmed
Accountants	Nabaile Young UK Ltd 334 Slade Lane Manchester M19 2BL
Bankers	HSBC Bank plc

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Report of the trustees (incorporating the directors' report)
for the year ended 28 February 2024

The trustees present their report and the financial statements for the year ended 28 February 2024. The trustees, who are also directors of CBHUK (The Council Of British Hajjis) for the purposes of company law and who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

The Charity comprises of three trustees and volunteers and is operated on a not-for-profit charitable basis. CBHUK is a Private Company Limited by Guarantee number 07970717 and a Registered Charity with the Charity Commission for England & Wales number 1146323. The charity is governed by the Memorandum of Articles and Association Incorporated on 29th February 2012.

Objectives and activities

This report highlights the key achievements and developments at CBHUK (Council of British Hajjis UK) as we continue our commitment to serving British Muslims on their Hajj and Umrah journeys. Our mission to equip pilgrims with the knowledge and support they need for a safe and fulfilling pilgrimage remains central to our efforts. Through the provision of accurate information, fraud prevention guidance, educational events, and meaningful partnerships, CBHUK has solidified its role as a trusted advocate and resource for the community.

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Report of the trustees (incorporating the directors' report)
for the year ended 28 February 2024

Achievements and performance

Charitable activities

1. Providing Reliable Information and Hajj Travel Fraud Prevention

CBHUK has remained a primary source of accurate and up-to-date information for British Muslims planning their Hajj and Umrah. Recognizing the risks posed by fraudulent agents, we have worked tirelessly to educate the community on how to book a Hajj package under the new Nusuk Hajj system run directly by the Saudi authorities and to avoid agents offering hajj packages and avoid scams, safeguarding pilgrims from significant financial and emotional setbacks.

2. Educational Webinars and In-Person Seminars

CBHUK hosted numerous webinars and in-person seminars this year, providing British Muslims with accessible platforms to learn about pilgrimage requirements, health and safety protocols, travel preparation, and an overview of the new Nusuk Hajj system. Seminars were held in London, Greater Manchester, and Glasgow, reaching diverse communities across the UK. Feedback was overwhelmingly positive, with many attendees reporting a heightened sense of confidence and preparedness following these sessions.

3. Guided Support Under the Nusuk Hajj System

As part of our response to the new Nusuk Hajj system, CBHUK provided two qualified guides to accompany pilgrims on their Hajj journey. This initiative ensured that pilgrims had direct support and guidance throughout their experience, which contributed greatly to a safer and more fulfilling pilgrimage. This successful mission has encouraged us to expand this offering in the future.

4. Secretariat to the All-Party Parliamentary Group (APPG) on Hajj & Umrah

CBHUK continued its role as the secretariat to the All-Party Parliamentary Group on Hajj & Umrah, facilitating collaboration on matters vital to British pilgrims. Through this role, we engaged with parliamentary representatives to highlight community needs, address logistical challenges, and advocate for ethical travel practices. Our work with policymakers has been instrumental in raising the visibility of Hajj and Umrah-related issues with the relevant authorities in the UK and KSA.

5. Leadership Transition and Organizational Development

This year, our founder and CEO stepped down from his position after over 17 years of dedicated service to focus on other projects within the Hajj & Umrah eco-system. His tenure has been instrumental in shaping CBHUK's vision and impact and we thank him for his service. Under his leadership CBHUK has won national awards, introduced community travel vaccination clinics and driving down the costs of vaccines amongst delivering hundreds of seminars and clinics nationally. In the interim, he will serve as a non-executive board member, ensuring continuity and strategic oversight during this transition period. As we look forward, our goal is to recruit a new CEO to manage CBHUK's day-to-day operations and to bring on board additional trustees who share our vision and passion for serving the guests of the Almighty. Strengthening our core team is essential to achieving our mission and expanding our reach.

Financial review

The chairman, and trustees have reviewed the reserves of the charity. Their policy is to hold enough funds to meet operating costs of the "CBH UK "

CBHUK's journey over the past year reflects our unwavering dedication to supporting and protecting British pilgrims. We are deeply grateful for the continued support of our partners, volunteers, and community members who contribute to making our mission possible. Together, we are making a lasting difference in the lives of British Muslims embarking on these sacred journeys.

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Report of the trustees (incorporating the directors' report)
for the year ended 28 February 2024

Plans for future periods

In the coming year, CBHUK will continue to expand our educational programs, increase the number of qualified guides for Hajj and Umrah, and actively engage with the APPG to advocate for the needs of British pilgrims. Our recruitment of a new CEO and trustees will bolster our capabilities, enabling us to make the pilgrimage experience even more accessible, safe, and spiritually enriching.

Statement of trustees' responsibilities

The trustees (who are also directors of CBHUK (The Council Of British Hajjis) for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

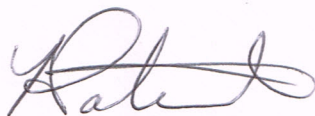
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

On behalf of the board



Yasin Ahmed
Secretary

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

**Independent examiner's report to the trustees on the unaudited financial statements of
CBHUK (The Council Of British Hajjis).**

I report on the accounts of CBHUK (The Council Of British Hajjis) for the year ended 28 February 2024 set out on pages 2 to 12.

Respective responsibilities of trustees and independent examiner

The charity's trustees (who are also the directors of the company for purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records in accordance with section 386 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent examiner

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Statement of financial activities (incorporating the income and expenditure account)

For the year ended 28 February 2024

	Notes	Unrestricted funds £	2024 Total £	2023 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	76,376	76,376	84,081
Investment income	3	2	2	11
Total incoming resources		<u>76,378</u>	<u>76,378</u>	<u>84,092</u>
Resources expended				
Purchases		3,573	3,573	3,361
Establishment costs		407	407	599
Motor and travelling expenses		675	675	988
Venue & Production costs		81,081	81,081	65,787
Other office expenses		398	398	442
Interest payable and similar charges		286	286	365
Bank charges		156	156	377
Depreciation and impairment		96	96	106
Marketing & Advertisement Expense		7,466	7,466	27,869
Subscription - Other costs		216	216	549
Total resources expended		<u>94,354</u>	<u>94,354</u>	<u>100,443</u>
Net incoming/(outgoing) resources for the year /				
Net income/(expense) for the year		(17,976)	(17,976)	(16,351)
Total funds brought forward		(10,188)	(10,188)	7,789
Total funds carried forward		<u>(28,164)</u>	<u>(28,164)</u>	<u>(8,562)</u>

The notes on pages 9 to 12 form an integral part of these financial statements.

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Balance sheet
as at 28 February 2024

	Notes	£	2024	£	£	2023	£
Fixed assets							
Tangible assets	7			859			955
Current assets							
Cash at bank and in hand		5,808			26,861		
		<u>5,808</u>			<u>26,861</u>		
Creditors: amounts falling due within one year	8	(2,988)			(4,046)		
Net current assets				<u>2,820</u>			<u>22,815</u>
Total assets less current liabilities				3,679			23,770
Creditors: amounts falling due after more than one year	9			(13,867)			(15,981)
Net (liabilities)/assets				<u>(10,188)</u>			<u>7,789</u>
Funds	10						
Unrestricted income funds				(10,188)			7,789
Total funds				<u>(10,188)</u>			<u>7,789</u>

The Balance Sheet continues on the following page.

The notes on pages 9 to 12 form an integral part of these financial statements.

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Balance sheet (continued)

**Trustees statements required by the Companies Act 2006
for the year ended 28 February 2024**

In approving these financial statements as trustees of the company we hereby confirm:

- (a) that for the year stated above the company was entitled to the exemption conferred by section 477 of the Companies Act 2006 ;
- (b) that no notice has been deposited at the registered office of the company pursuant to section 476 of the Companies Act 2006 requesting that an audit be conducted for the year ended 28 February 2024.
- (c) that we acknowledge our responsibilities for:
 - (1) ensuring that the company keeps proper accounting records which comply with section 386 of the Companies Act 2006, and
 - (2) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year then ended in accordance with the requirements of sections 394 and 395, and which otherwise comply with the provisions of the Companies Act relating to financial statements, so far as applicable to the company.

These financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Yasin Ahmed
Director

The notes on pages 9 to 12 form an integral part of these financial statements.

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Notes to financial statements
for the year ended 28 February 2024

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Companies Act 2006.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from investments is included in the year in which it is receivable.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Research and development

Research expenditure is written off to the profit and loss account in the year in which it is incurred.

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 10% Writing down value

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Notes to financial statements
for the year ended 28 February 2024

2. Voluntary income

	Unrestricted funds £	2024 Total £	2023 Total £
Donations	1,160	1,160	379
Hajj & Umrah Awareness Events	75,216	75,216	83,702
	<u>76,376</u>	<u>76,376</u>	<u>84,081</u>

3. Investment income

	Unrestricted funds £	2024 Total £	2023 Total £
Bank interest receivable	2	2	11
	<u>2</u>	<u>2</u>	<u>11</u>

4. Net outgoing resources for the year

	2024 £	2023 £
Net outgoing resources is stated after charging:		
Depreciation and other amounts written off tangible fixed assets	96	106
	<u>96</u>	<u>106</u>

5. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2024 Number	2023 Number
Admin	<u>3</u>	<u>3</u>

6. Taxation

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly, there is no taxation charge in these accounts.

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Notes to financial statements
for the year ended 28 February 2024

7. Tangible fixed assets	Fixtures, fittings and equipment £	Total £
Cost		
At 1 March 2023 and		
At 28 February 2024	1,951	1,951
Depreciation		
At 1 March 2023	996	996
Charge for the year	96	96
At 28 February 2024	1,092	1,092
Net book values		
At 28 February 2024	859	859
At 28 February 2023	955	955
8. Creditors: amounts falling due within one year	2024 £	2023 £
Bank loan	1,983	4,046
Other creditors	1,005	-
	2,988	4,046
9. Creditors: amounts falling due after more than one year	2024 £	2023 £
Bank loan	8,941	8,574
User definable loan desc.	4,926	7,407
	13,867	15,981

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Notes to financial statements
for the year ended 28 February 2024

10. Analysis of net assets between funds

	Total funds £
Fund balances at 28 February 2024 as represented by:	-

11. Unrestricted funds

	At 01 March 2023 £	Incoming resources £	Outgoing resources £	At 29 February 2024 £
Unrestricted Fund	7,788	76,378	(94,354)	(10,188)

12. Company limited by guarantee

CBHUK (The Council Of British Hajjis) is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

The following pages do not form part of the statutory accounts.

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Detailed statement of financial activities

For the year ended 28 February 2024

	2024		2023	
	£	£	£	£
Incoming resources				
Incoming resources from generating funds:				
<i>Voluntary income</i>				
Donations		1,160		379
Hajj & Umrah Awareness Events		75,216		83,702
		<u>76,376</u>		<u>84,081</u>
<i>Investment income</i>				
Bank interest receivable		2		11
		<u>2</u>		<u>11</u>
Total incoming resources from generating funds		<u>76,378</u>		<u>84,092</u>
Total incoming resources		<u><u>76,378</u></u>		<u><u>84,092</u></u>
Resources expended				
Costs of generating funds:				
Cost of Hajj & Umrah Events				
<i>Donations</i>				
Travel costs	675		988	
Venue & Production costs	81,081		65,787	
Printing, Postages & Stationary	398		442	
Bank Charges	156		377	
Marketing & Advertisement Expense	7,466		27,869	
		<u>89,776</u>		<u>95,463</u>
<i>Subscriptions</i>				
Subscription - Establishment - Rates & water	407		599	
Subscription - Other costs	216		549	
		<u>623</u>		<u>1,148</u>
<i>Activity 2</i>				
Hajj shop costs	3,573		3,361	
		<u>3,573</u>		<u>3,361</u>
Total cost of generating voluntary income		<u>93,972</u>		<u>99,972</u>
Fundraising trading:				
cost of goods sold and other costs				
Total costs of generating funds		<u><u>93,972</u></u>		<u><u>99,972</u></u>

CBHUK (The Council Of British Hajjis)
(A company limited by guarantee)

Detailed statement of financial activities

For the year ended 28 February 2024

	2024 £	2023 £
Charitable activities		
Governance costs		
<i>Activities undertaken directly</i>		
Interest - Bank loans & overdraft	286	365
Depreciation & impairment	96	106
	<u>382</u>	<u>471</u>
Total governance costs	<u>382</u>	<u>471</u>
Net incoming/(outgoing) resources for the year	<u>(17,976)</u>	<u>(16,351)</u>

CBHUK

England & Wales - Charity number 1146323

Accounts

Charity number: 1146323.
Company number: 07970717

CBHUK (The Council Of British Hajjis)

Trustees' report and financial statements

for the period ended

CBHUK (The Council Of British Hajjis)

Contents

	Page
Legal and administrative information	1
Trustees report	2 - 3
Independent examiners' report	4
Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	7 - 10

CBHUK (The Council Of British Hajjis)

Legal and administrative information

Charity number	1146323.
Company registration number	07970717
Business address	346B St Helens Road Bolton BL3 3RR
Registered office	346B St Helens Road Bolton BL3 3RR
Trustees	Yasin Ahmed Rashid Mogradia Mohammed Iqbal
Secretary	Yasin Ahmed
Accountants	Nabaile Young UK Ltd 334 Slade Lane Manchester M19 2BL
Bankers	HSBC Bank plc

CBHUK (The Council Of British Hajjis)

Report of the trustees for the period ended

The trustees present their report and the financial statements for the period ended . The trustees who served during the period and up to the date of this report are set out on page 1.

Structure, governance and management

The Charity comprises of three trustees and volunteers and is operated on a not-for-profit charitable basis. CBHUK is a Private Company Limited by Guarantee number 07970717 and a Registered Charity with the Charity Commission for England & Wales number 1146323. The charity is governed by the Memorandum of Articles and Association Incorporated on 29th February 2012.

Objectives and activities

In setting our objectives and planning our activities our Trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

Our Key Objective is:

To advance Islam by providing such services and undertaking such activities as the Trustees may from time to time determine in connection with the undertaking of Hajj (But not limited to) British Hajjis (Pilgrims).

Achievements and performance

Charitable activities

In the name of Allah (God), Most Gracious, Most Merciful.

CBHUK continues to support British Muslims embarking on the journey of Hajj and Umrah through educational seminars, webinars, events and advocacy work.

The resumption of Umrah for pilgrims since the pandemic has seen an increase in Umrah traffic. We continue to provide Umrah travel updates regularly which are posted on our website and social media channels.

Hajj 2022 saw the resumption of Hajj to 1million global pilgrims, however the UK Hajj quota was drastically reduced from the annual 25,000 pre covid to 1 per 1000 Muslim ratio of the country (approx 3,500) and a new online portal by Motawif was introduced to cater for Hajj pilgrims which came with challenges and issues which were raised with the relevant authorities and at the same time we continued to provide support to the pilgrims. Overall Motawif failed to deliver and we worked to ensure pilgrims affected received compensation from the supplier.

In September 2022, the Saudi Ministry of Hajj & Umrah introduced the official Umrah booking App called Nusuk. CBHUK had the honor of co-hosting the Minister of Hajj & Umrah at the Umrah+ Connect event where the Nusuk app was officially launched to UK and European pilgrims.

CBHUK continues to engage with partners in the UK and Saudi Arabia to advocate the needs of British pilgrims and to develop products and services which enhance and enrich the pilgrimage experience.

Financial review

The chairman, and trustees have reviewed the reserves of the charity. Their policy is to hold enough funds to meet operating costs of the "CBH UK "

CBHUK (The Council Of British Hajjis)

Report of the trustees for the period ended

Statement of trustees' responsibilities

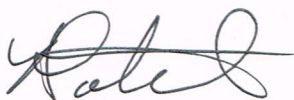
The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial period which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

On behalf of the board



Yasin Ahmed
Secretary

CBHUK (The Council Of British Hajjis)

Independent examiner's report to the trustees on the unaudited financial statements of CBHUK (The Council Of British Hajjis).

I report on the accounts of CBHUK (The Council Of British Hajjis) for the period ended set out on pages 2 to 10.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent examiner

Nabaile Young UK Ltd
Chartered Certified Accountants
334 Slade Lane
Manchester
M19 2BL

CBHUK (The Council Of British Hajjis)

Statement of financial activities

For the period ended

		Unrestricted funds £	Period ended Total £	Period ended Total £
	Notes			
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	84,081	84,081	56,966
Investment income	3	11	11	1
Incoming resources from charitable activities	4	-	-	3,459
Total incoming resources		<u>84,092</u>	<u>84,092</u>	<u>60,426</u>
Resources expended				
Purchases		3,361	3,361	4,220
Establishment costs		599	599	384
Motor and travelling expenses		988	988	634
Communications and IT		65,787	65,787	28,604
Other office expenses		442	442	321
Interest payable and similar charges		365	365	337
Bank charges		377	377	271
Depreciation and impairment		106	106	118
Marketing & Advertisement Expense		27,869	27,869	1,255
Subscription - Other costs		549	549	104
Total resources expended		<u>100,443</u>	<u>100,443</u>	<u>36,248</u>
Total funds brought forward		7,789	7,789	24,140
Total funds carried forward		<u>(8,562)</u>	<u>(8,562)</u>	<u>48,318</u>

The notes on pages 7 to 10 form an integral part of these financial statements.

CBHUK (The Council Of British Hajjis)

Balance sheet as at

	Notes	£	£	£	£
Fixed assets					
Tangible assets	6		955		1,061
Current assets					
Cash at bank and in hand		26,861		47,444	
		<u>26,861</u>		<u>47,444</u>	
Creditors: amounts falling due within one year	7	<u>(4,046)</u>		<u>(4,046)</u>	
Net current assets			<u>22,815</u>		<u>43,398</u>
Total assets less current liabilities			<u>23,770</u>		<u>44,459</u>
Creditors: amounts falling due after more than one year	8		<u>(15,981)</u>		<u>(20,319)</u>
Net assets			<u><u>7,789</u></u>		<u><u>24,140</u></u>
Funds	9				
Unrestricted income funds			<u>7,789</u>		<u>24,140</u>
Total funds			<u><u>7,789</u></u>		<u><u>24,140</u></u>

The financial statements were approved by the trustees on and signed on its behalf by

Yasin Ahmed
Trustee

The notes on pages 7 to 10 form an integral part of these financial statements.

**Notes to financial statements
for the period ended**

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Research and development

Research expenditure is written off to the profit and loss account in the year in which it is incurred.

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 10% Writing down value

CBHUK (The Council Of British Hajjis)

Notes to financial statements for the period ended

2. Voluntary income

	Unrestricted	Period ended	Period ended
	£	£	£
Donations	379	379	490
Hajj & Umrah Awareness Events	83,702	83,702	56,476
	<u>84,081</u>	<u>84,081</u>	<u>56,966</u>

3. Investment income

	Unrestricted funds	Period ended	Period ended
	£	Total £	Total £
Bank interest receivable	11	11	1
	<u>11</u>	<u>11</u>	<u>1</u>

4. Incoming resources from charitable activities

	Period ended	Period ended
	Total £	Total £
Grants	-	3,459
	<u>-</u>	<u>3,459</u>

CBHUK (The Council Of British Hajjis)

Notes to financial statements for the period ended

5. Employees

Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

Number of employees

The average monthly numbers of employees (including the trustees) during the period, calculated on the basis of full time equivalents, was as follows:

	Period ended	Period ended
	Number	Number
Admin	3	3

6. Tangible fixed assets

	Fixtures, fittings and equipment £	Total £
Cost		
At and		
At	1,951	1,951
Depreciation		
At	890	890
Charge for the period	106	106
At	996	996
Net book values		
At	955	955
At	1,061	1,061

7. Creditors: amounts falling due within one year

	£	£
Bank loan	4,046	4,046

CBHUK (The Council Of British Hajjis)

Notes to financial statements for the period ended

8. Creditors: amounts falling due after more than one year

	£	£
Bank loan	8,574	12,255
User definable loan desc.	7,407	8,064
	<u>15,981</u>	<u>20,319</u>

9. Analysis of net assets between funds

	Total funds £
Fund balances at as represented by:	<u>-</u>

10. Unrestricted funds

	At 01 March £	Incoming resources £	Outgoing resources £	At 29 February £
Unrestricted Fund	<u>24,140</u>	<u>84,092</u>	<u>(100,443)</u>	<u>7,789</u>

CBHUK (The Council Of British Hajjis)

The following pages do not form part of the statutory accounts.

CBHUK (The Council Of British Hajjis)

Detailed statement of financial activities

For the period ended

	Period ended		Period ended	
	£	£	£	£
Incoming resources				
Incoming resources from generating funds:				
<i>Voluntary income</i>				
Donations		379		490
Hajj & Umrah Awareness Events		83,702		56,476
		<u>84,081</u>		<u>56,966</u>
<i>Investment income</i>				
Bank interest receivable		11		1
		<u>11</u>		<u>1</u>
Total incoming resources from generating funds		<u>84,092</u>		<u>56,967</u>
Incoming resources from charitable activities				
Grants		-		3,459
		<u>-</u>		<u>3,459</u>
Total incoming resources		<u>84,092</u>		<u>60,426</u>
Resources expended				
Costs of generating funds:				
Cost of Hajj & Umrah Events				
<i>Donations</i>				
Travel costs	988		634	
Venue & Production costs	65,787		28,604	
Printing, Postages & Stationary	442		321	
Bank Charges	377		271	
Marketing & Advertisement Expense	27,869		1,255	
		<u>95,463</u>		<u>31,085</u>
<i>Subscriptions</i>				
Subscription - Establishment - Rates & water	599		384	
Subscription - Other costs	549		104	
		<u>1,148</u>		<u>488</u>
<i>Activity 2</i>				
Hajj shop costs	3,361		4,220	
		<u>3,361</u>		<u>4,220</u>
Total cost of generating voluntary income		<u>99,972</u>		<u>35,793</u>

CBHUK (The Council Of British Hajjis)

Detailed statement of financial activities

For the period ended

Fundraising trading:		
cost of goods sold and other costs		
Total costs of generating funds	99,972	35,793

CBHUK (The Council Of British Hajjis)

Detailed statement of financial activities

For the period ended

	Period ended	Period ended
	£	£
Charitable activities		
Governance costs		
<i>Activities undertaken directly</i>		
Interest - Bank loans & overdraft	365	337
Depreciation & impairment	106	118
	<u>471</u>	<u>455</u>
Total governance costs	<u>471</u>	<u>455</u>
Net incoming/(outgoing) resources for the period	<u>(16,351)</u>	<u>24,178</u>

CBHUK

England & Wales - Charity number 1146323

Accounts

REGISTERED COMPANY NUMBER: 07970717 (England and Wales)
REGISTERED CHARITY NUMBER: 1146323

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 28 February 2022
for
CBHUK(The Council of British Hajjis)

Nabaile Young Chartered Accountants
334 Slade Lane
Manchester
United Kingdom
M19 2BL

Contents of the Financial Statements
for the Year Ended 28 February 2022

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5 to 6
Notes to the Financial Statements	7 to 12
Detailed Statement of Financial Activities	13 to 14

CBHUK(The Council of British Hajjis)

Report of the Trustees
for the Year Ended 28 February 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 28 February 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In the name of Allah (God), Most Gracious, Most Merciful.

CBHUK continues to support British Muslims embarking on the journey of Hajj and Umrah through educational seminars, webinars, events and advocacy work

The COVID pandemic had put the world on hold and has meant that there has been limited travel. We adapted by offering online webinars and educational programmes throughout this period, keeping the public informed on latest travel developments, obligations and health and safety advice.

The resumption of Umrah for pilgrims from other countries (including the UK) started on 10 August 2021 as the Kingdom of Saudi Arabia continued to ease coronavirus restrictions.

On 30 September 2021, the Ministry of Hajj & Umrah announced that it would be increasing the number of pilgrims performing Umrah daily to up to 100,000, an increase of 30,000 to the current capacity and 60,000 worshippers will be able to pray at Masjid Al Haram.

From 17 October 2021, the Saudi Authorities eased the precautionary health measures introduced to limit the spread of COVID and to operate the two holy mosques at full capacity. (i.e. one can pray shoulder-to-shoulder and there was not a need to maintain social distancing in salaah. However, face masks remained and were to be worn at all times when inside the Haramains).

Tour operators reported Umrah bookings had started and people were making use of the new e-Visas as well as Umrah Visas and this correlated with Umrah related enquiries we received. Travel guidance was published on our website and shared on social media.

CBHUK throughout this period looked at developing new partnerships and hosted the first Umrah+ Connect - a B2B event in November 2021 which was the first in-person event dedicated to the Umrah travel market to take place in the world since the pandemic, allowing the trade to come together for an evening of learning and networking and exploring opportunities with partners in Saudi Arabia.

Outlook for 2021/22 looks bright as we embark on developing our reach into the community - God willing (Insha'Allah).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07970717 (England and Wales)

CBHUK(The Council of British Hajjis)

Report of the Trustees
for the Year Ended 28 February 2022

Registered Charity number
1146323

Registered office
346B St Helen Road
Bolton
BL3 3RR

Trustees
R Mogradia
M Iqbal
Y Ahmed

Company Secretary
Y Ahmed

Independent Examiner
Nabaile Young Chartered Accountants
334 Slade Lane
Manchester
United Kingdom
M19 2BL

Approved by order of the board of trustees on 22 November 2022 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Y Ahmed', with a stylized flourish at the end.

Y Ahmed - Trustee

Independent Examiner's Report to the Trustees of
CBHUK(The Council of British Hajjis)

Independent examiner's report to the trustees of CBHUK(The Council of British Hajjis) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 28 February 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nabaila Young UK Ltd
Chartered Certified Accountant
Nabaila Young Chartered Accountants
334 Slade Lane
Manchester
United Kingdom
M19 2BL

Date: 22/11/2022

CBHUK(The Council of British Hajjis)

Statement of Financial Activities
for the Year Ended 28 February 2022

		28.2.22 Unrestricted fund £	28.2.21 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		60,425	21,219
Investment income	2	<u>1</u>	<u>-</u>
Total		<u>60,426</u>	<u>21,219</u>
 EXPENDITURE ON			
Raising funds	3	35,793	5,263
Charitable activities			
Activity 2		-	5,750
Other		<u>455</u>	<u>356</u>
Total		<u>36,248</u>	<u>11,369</u>
 NET INCOME		 24,178	 9,850
 RECONCILIATION OF FUNDS			
Total funds brought forward		(38)	(9,888)
 TOTAL FUNDS CARRIED FORWARD		 <u><u>24,140</u></u>	 <u><u>(38)</u></u>

The notes form part of these financial statements

CBHUK(The Council of British Hajjis)

Balance Sheet
28 February 2022

	Notes	28.2.22 Unrestricted fund £	28.2.21 Total funds £
FIXED ASSETS			
Tangible assets	7	1,061	-
CURRENT ASSETS			
Cash at bank		47,444	27,026
CREDITORS			
Amounts falling due within one year	8	(11,110)	(10,270)
NET CURRENT ASSETS		<u>36,334</u>	<u>16,756</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		37,395	16,756
CREDITORS			
Amounts falling due after more than one year	9	(13,255)	(16,794)
NET ASSETS		<u>24,140</u>	<u>(38)</u>
FUNDS	11		
Unrestricted funds		24,140	(38)
TOTAL FUNDS		<u>24,140</u>	<u>(38)</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 28 February 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 28 February 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

CBHUK(The Council of British Hajjis)

Balance Sheet - continued
28 February 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

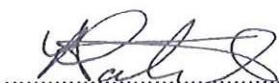
The financial statements were approved by the Board of Trustees and authorised for issue on 22 Nov 2022 and were signed on its behalf by:



.....
R Mogradia - Trustee



.....
M Iqbal - Trustee



.....
Y Ahmed - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 28 February 2022

2. INVESTMENT INCOME

	28.2.22	28.2.21
	£	£
Deposit account interest	1	-
	<u>1</u>	<u>-</u>

3. RAISING FUNDS

Raising donations and legacies

	28.2.22	28.2.21
	£	£
Advertisement expense	1,255	1,112
Support costs	34,538	3,476
	<u>35,793</u>	<u>4,588</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	28.2.22	28.2.21
	£	£
Depreciation - owned assets	118	-
	<u>118</u>	<u>-</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 28 February 2022 nor for the year ended 28 February 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 28 February 2022 nor for the year ended 28 February 2021.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	<u>21,219</u>
EXPENDITURE ON	
Raising funds	5,263
Charitable activities	
Activity 2	5,750
Other	<u>356</u>
Total	11,369

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued		Unrestricted fund £
NET INCOME		9,850
RECONCILIATION OF FUNDS		
Total funds brought forward		(9,888)
TOTAL FUNDS CARRIED FORWARD		(38)
7. TANGIBLE FIXED ASSETS		Fixtures and fittings £
COST		
At 1 March 2021		772
Additions		1,179
At 28 February 2022		1,951
DEPRECIATION		
At 1 March 2021		772
Charge for year		118
At 28 February 2022		890
NET BOOK VALUE		
At 28 February 2022		1,061
At 28 February 2021		-

Notes to the Financial Statements - continued
for the Year Ended 28 February 2022

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	28.2.22	28.2.21
	£	£
Bank loans and overdrafts (see note 10)	4,046	3,206
Trade creditors	-	4,887
Karz e hasna	7,064	2,177
	<u>11,110</u>	<u>10,270</u>

9. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	28.2.22	28.2.21
	£	£
Bank loans (see note 10)	12,255	15,794
Other loans (see note 10)	1,000	1,000
	<u>13,255</u>	<u>16,794</u>

10. LOANS

An analysis of the maturity of loans is given below:

	28.2.22	28.2.21
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>4,046</u>	<u>3,206</u>
Amounts falling due between two and five years:		
Bank loans - 2-5 years	12,255	15,794
Other loans - 2-5 years	1,000	1,000
	<u>13,255</u>	<u>16,794</u>

11. MOVEMENT IN FUNDS

	At 1.3.21	Net movement in funds	At 28.2.22
	£	£	£
Unrestricted funds			
General fund	(38)	24,178	24,140
	<u>(38)</u>	<u>24,178</u>	<u>24,140</u>
TOTAL FUNDS	<u>(38)</u>	<u>24,178</u>	<u>24,140</u>

Notes to the Financial Statements - continued
for the Year Ended 28 February 2022

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	60,426	(36,248)	24,178
TOTAL FUNDS	<u>60,426</u>	<u>(36,248)</u>	<u>24,178</u>

Comparatives for movement in funds

	At 1.3.20 £	Net movement in funds £	At 28.2.21 £
Unrestricted funds			
General fund	(9,888)	9,850	(38)
TOTAL FUNDS	<u>(9,888)</u>	<u>9,850</u>	<u>(38)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	21,219	(11,369)	9,850
TOTAL FUNDS	<u>21,219</u>	<u>(11,369)</u>	<u>9,850</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.3.20 £	Net movement in funds £	At 28.2.22 £
Unrestricted funds			
General fund	(9,888)	34,028	24,140
TOTAL FUNDS	<u>(9,888)</u>	<u>34,028</u>	<u>24,140</u>

Notes to the Financial Statements - continued
for the Year Ended 28 February 2022

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	81,645	(47,617)	34,028
TOTAL FUNDS	<u>81,645</u>	<u>(47,617)</u>	<u>34,028</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 28 February 2022.

CBHUK(The Council of British Hajjis)

Detailed Statement of Financial Activities
for the Year Ended 28 February 2022

	28.2.22 £	28.2.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	490	596
Grants	3,459	20,623
Hajj Awareness Saminars	56,476	-
	<u>60,425</u>	<u>21,219</u>
Investment income		
Deposit account interest	1	-
	<u>60,426</u>	<u>21,219</u>
Total incoming resources		
EXPENDITURE		
Raising donations and legacies		
Advertisement expense	1,255	1,112
Other trading activities		
Opening stock	-	675
Other		
Depreciation of tangible fixed assets	118	-
Bank loan interest	337	356
	<u>455</u>	<u>356</u>
Support costs		
Management		
Rates and water	384	346
Postage and stationery	321	1,956
Other costs	104	49
Travel costs	634	875
	<u>1,443</u>	<u>3,226</u>
Finance		
Bank charges	271	250
Activity 1		
Hajj Shop costs	4,220	5,750
Activity 2		
Venue costs	28,604	-

This page does not form part of the statutory financial statements

CBHUK(The Council of British Hajjis)

Detailed Statement of Financial Activities
for the Year Ended 28 February 2022

	28.2.22 £	28.2.21 £
Total resources expended	36,248	11,369
Net income	24,178	9,850

This page does not form part of the statutory financial statements