

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
(A company limited by guarantee)

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
(A company limited by guarantee)

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CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 MARCH 2025**

Trustees	R Tervet (resigned 10 July 2025) J Oyeniyi, Treasurer J Beardon B Marrett J Warin (appointed 3 November 2024)
Company registered number	07928330
Charity registered number	1146320
Registered office	The Light House 131 Hargham Road Attleborough Norfolk NR17 2JP
Accountants	MA Partners Audit LLP Chartered Accountants 7 The Close Norwich Norfolk NR1 4DJ

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
(A company limited by guarantee)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their annual report together with the financial statements of Christ Community Church, Attleborough ('the Church' or 'the Company') for the year 1 April 2024 to 31 March 2025. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. Policies and objectives

We seek to advance the Christian faith and relieve poverty and hardship in Attleborough and the surrounding towns and villages. To this end we have a collective vision of becoming a church of size, substance and significance.

Size - A growing church that reaches people with the love and message of Jesus.

Substance - A church where believers are renewed, supported and disciplined.

Significance - A church that serves those in need both within the Church and across the wider community.

In our efforts to reach people with the love and message of Jesus we have run two Alpha courses, a hugely popular carol service, and run a number of events bringing the wider community and church together. We have a paid youth worker, children's worker and event manager. All this has resulted in regular baptisms of those coming to faith in Christ. We also support a number of ministries in our wider family of churches Relational Mission.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

b. Activities undertaken to achieve objectives

In our efforts to renew support and disciple believers, we run Sunday services, midweek groups, have a pastoral care team, and run regular prayer meetings throughout the week. We have a full time Church Leader, a part time Finance, Operations and HR Lead and a part time Church Administrator. We have also run a number of events where church family can enjoy community and bring their friends.

Our efforts to serve the wider community are largely achieved through our partnership and support of The Lighthouse Attleborough, a charity we founded in 2007 that now supports over 550 local people with over 7 projects. We also ran one marriage course and two Alpha courses and provided pastoral care to those in need.

Ultimately, the achievement of the Church's objectives depend enormously on the commitment and work of church members who volunteer their time and also serve others in their day-to-day lives.

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Objectives and activities (continued)

c. Main activities undertaken to further the Company's purposes for the public benefit

In planning our activities, the Trustees have had regard to the guidance issued by the Charity Commission on 'Public Benefit'. The Trustees have complied with the duty in Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charity Commission in December 2008.

Achievements and performance

a. Main achievements of the Company

Overall, it has been a year of continued growth for Christ Community Church. Our church community is now made up of well over 200 local people, with 147 adult members of the Church - we welcomed 8 new members this year. Our biggest service of the year was our carol service with over 260 attendees, our Easter service was attended by 230 people where 9 people were baptised. We saw many people attend our first winter Alpha course and also ran youth Alpha courses in the Church and the local high school, reaching over 60 young people. A new larger mid-week community group was started in January which has gathered great momentum bringing together those on the fringes of church community.

We've had combined attendance of 633 at our community events which included an Alpha Launch Event and a Soup Festival.

The Trustees continue to keep under review the various risks which may affect the operation of the Church, and to work with The Lighthouse on specific areas of risk which affect their joint activities.

The Trustees continue to regularly review and update policies and risk assessments.

Financial review

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

b. Reserves policy

The total funds of the Church were £1,260,870 at 31 March 2025 (2024: £576,415). Free reserves, being unrestricted funds not represented by fixed assets were £595,087 at 31 March 2025 (2024: £19,673).

The Trustees have considered the level of reserves they wish to retain, appropriate to the Church's needs. A formal policy on the reserves has been agreed which states that the free reserves be maintained at a level which ensures that Christ Community Church's activities could continue during a period of unforeseen difficulty and has been set at £45,000 which would cover 6 month's running costs. This is based on the Church's size and level of financial commitments held.

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

c. Overview

In the year ended 31 March 2025 income increased from £261,741 to £996,944 and our expenditure increased from £232,666 to £312,489. As a result there was a net movement in funds of £684,455 for the year, up from £29,075 in the prior year.

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Structure, governance and management

a. Constitution

Christ Community Church, Attleborough is registered as a charitable company limited by guarantee and was set up by Memorandum and Articles of Association.

b. Methods of appointment or election of Trustees

The management of the Company is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum and Articles of Association.

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:



J Oyehiyi
(Trustee)

Date: 18 December 2025

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
(A company limited by guarantee)

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 MARCH 2025**

Independent examiner's report to the Trustees of Christ Community Church, Attleborough ('the Company')

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed:



Dated: 18 December 2025

Alice Lynch BSc FCA DChA

MA Partners Audit LLP
Chartered Accountants
7 The Close
Norwich
Norfolk
NR1 4DJ

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2025**

	Note	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income from:					
Donations and legacies	3	47,972	943,654	991,626	261,209
Investments		-	4,569	4,569	532
Other income	5	-	749	749	-
Total income		47,972	948,972	996,944	261,741
Expenditure on:					
Raising funds	6	-	42,161	42,161	40,734
Charitable activities	7	-	270,328	270,328	191,932
Total expenditure		-	312,489	312,489	232,666
Net income		47,972	636,483	684,455	29,075
Transfers between funds	16	(47,972)	47,972	-	-
Net movement in funds		-	684,455	684,455	29,075
Reconciliation of funds:					
Total funds brought forward		-	576,415	576,415	547,340
Net movement in funds		-	684,455	684,455	29,075
Total funds carried forward		-	1,260,870	1,260,870	576,415

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 11 to 26 form part of these financial statements.

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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REGISTERED NUMBER: 07928330

BALANCE SHEET
AS AT 31 MARCH 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	12	665,783	556,742
		665,783	556,742
Current assets			
Debtors	13	13,993	1,500
Cash at bank and in hand		637,638	92,037
		651,631	93,537
Current liabilities			
Creditors: amounts falling due within one year	14	(48,635)	(62,418)
Net current assets		602,996	31,119
Total assets less current liabilities		1,268,779	587,861
Creditors: amounts falling due after more than one year	15	(7,909)	(11,446)
Total net assets		1,260,870	576,415
Charity funds			
Restricted funds	16	-	-
Unrestricted funds	16	1,260,870	576,415
Total funds		1,260,870	576,415

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
(A company limited by guarantee)
REGISTERED NUMBER: 07928330

BALANCE SHEET (CONTINUED)
AS AT 31 MARCH 2025


The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the Company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



J Oyehiyi
(Trustee)

Date: 18 December 2025

The notes on pages 11 to 26 form part of these financial statements.

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2025

	2025 £	2024 £
Cash flows from operating activities		
Net cash used in operating activities	671,496	42,103
Cash flows from investing activities		
Dividends, interests and rents from investments	4,569	532
Purchase of tangible fixed assets	(113,748)	(30,505)
Net cash used in investing activities	(109,179)	(29,973)
Cash flows from financing activities		
Repayments of borrowing	(15,495)	(10,025)
Interest paid	(1,221)	(1,544)
Net cash used in financing activities	(16,716)	(11,569)
Change in cash and cash equivalents in the year	545,601	561
Cash and cash equivalents at the beginning of the year	92,037	91,476
Cash and cash equivalents at the end of the year	637,638	92,037

The notes on pages 11 to 26 form part of these financial statements

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

1. General information

Christ Community Church, Attleborough is a registered charitable company limited by guarantee, incorporated in England and Wales, registration number 07928330. The registered office is The Light House, 131 Hargham Road, Attleborough, Norfolk, NR17 2JP.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Christ Community Church, Attleborough meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

2.3 Income

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on raising funds includes all expenditure incurred by the Company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

2. Accounting policies (continued)

2.4 Expenditure (continued)

All expenditure is inclusive of irrecoverable VAT.

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.6 Tangible fixed assets and depreciation

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following bases:

Freehold property	-	2% straight line
Equipment	-	25% reducing balance
Fixtures and fittings	-	25% reducing balance

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.10 Pensions

The Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Company to the fund in respect of the year.

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

2. Accounting policies (continued)

2.11 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

3. Income from donations and legacies

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Offerings	-	762,359	762,359	169,670
Gift aid	-	162,426	162,426	39,528
Other income	-	18,869	18,869	8,036
Building fund	47,972	-	47,972	43,975
Total 2025	<u>47,972</u>	<u>943,654</u>	<u>991,626</u>	<u>261,209</u>
<i>Total 2024</i>	<u>43,975</u>	<u>217,234</u>	<u>261,209</u>	

4. Investment income

	Unrestricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Deposit account interest	<u>4,569</u>	<u>4,569</u>	<u>532</u>

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

5. Other incoming resources

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Other income	749	749	-

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

6. Expenditure on raising funds

Trading activities

	Unrestricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Salaries	38,010	38,010	36,549
Social security	-	-	1,113
Pensions	1,140	1,140	1,096
Training	2,512	2,512	1,750
Ministers expenses	499	499	226
Total 2025	<u>42,161</u>	<u>42,161</u>	<u>40,734</u>
<i>Total 2024</i>	<u>40,734</u>	<u>40,734</u>	

7. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total 2025 £	<i>Total 2024 £</i>
Charitable activities	-	270,328	270,328	191,932
Total 2025	<u>-</u>	<u>270,328</u>	<u>270,328</u>	<u>191,932</u>
<i>Total 2024</i>	<u>43,975</u>	<u>147,957</u>	<u>191,932</u>	

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

8. Analysis of expenditure by activities

	Direct costs 2025 £	Support costs 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Charitable activities	118,378	151,950	270,328	191,932
<i>Total 2024</i>	60,613	131,319	191,932	

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

8. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Total funds 2025 £	<i>Total funds 2024 £</i>
Mission and donations	60,720	20,452
Youth and children's work	1,190	2,543
Speakers' costs	670	1,530
Equipment and music	3,057	1,099
Events and conferences	575	48
Other direct costs	52,166	34,941
Total 2025	118,378	60,613

Analysis of support costs

	Total funds 2025 £	<i>Total funds 2024 £</i>
Staff costs	79,007	65,721
Light and heat	36,777	24,429
Insurance	6,297	16,130
Governance costs	6,137	6,827
Printing, postage and stationery	6,956	5,198
Repairs and renewals	4,814	4,851
Depreciation	4,707	2,830
Marketing and promotions	1,946	2,784
Mortgage, interest and charges	1,221	1,544
Sundries	1,452	1,103
Bank charges	815	597
Rates	1,821	(695)
Total 2025	151,950	131,319

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

9. Independent examiner's remuneration

	2025 £	2024 £
Fees payable to the Company's independent examiner for the independent examination of the Company's annual accounts	2,200	1,890

10. Staff costs

	2025 £	2024 £
Wages and salaries	112,653	100,397
Social security costs	3,230	2,080
Contribution to defined contribution pension schemes	2,274	2,002
	118,157	104,479

The average number of persons employed by the Company during the year was as follows:

	2025 No.	2024 No.
Ministerial	2	2
Administration	5	4
	7	6

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration for key management personnel (including employer national insurance contributions and employer pension contributions) was £43,141 (2024: £41,433).

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

11. Trustees' remuneration and expenses

During the year, two Trustees have been paid remuneration for employment within the Company. The role undertaken was as Elders. Payments made to Trustees are in line with the permissions outlined in the Memorandum and Articles of Association. The value of Trustees' remuneration and other benefits was as follows:

		2025	2024
		£	£
R Tervet	Remuneration	38,010	36,549
	Pension contributions paid	1,140	1,096
B Marrett	Remuneration	5,541	-
	Pension contributions paid	166	-

During the year ended 31 March 2025, no Trustee expenses have been incurred (2024 - £NIL).

12. Tangible fixed assets

	Freehold property £	Equipment £	Fixtures and fittings £	Total £
Cost or valuation				
At 1 April 2024	565,275	15,963	1,590	582,828
Additions	106,257	6,976	515	113,748
At 31 March 2025	671,532	22,939	2,105	696,576
Depreciation				
At 1 April 2024	14,907	11,113	66	26,086
Charge for the year	1,272	2,957	478	4,707
At 31 March 2025	16,179	14,070	544	30,793
Net book value				
At 31 March 2025	655,353	8,869	1,561	665,783
At 31 March 2024	550,368	4,850	1,524	556,742

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

13. Debtors

	2025 £	2024 £
Due within one year		
Other debtors	7,105	36
Prepayments and accrued income	6,888	1,464
	<u>13,993</u>	<u>1,500</u>

14. Creditors: Amounts falling due within one year

	2025 £	2024 £
Bank loans	5,632	7,381
Other loans	35,354	45,563
Trade creditors	5,185	7,380
Other creditors	264	204
Accruals and deferred income	2,200	1,890
	<u>48,635</u>	<u>62,418</u>

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

15. Creditors: Amounts falling due after more than one year

	2025	2024
	£	£
Bank loans	7,909	11,446

Outstanding bank loans include balances of £5,632 due within one year and £7,909 due after one year which is secured against the freehold property of the Company.

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

16. Statement of funds

Statement of funds - current year

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2025 £
Unrestricted funds					
General funds	576,415	948,972	(312,489)	47,972	1,260,870
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Restricted funds					
Building fund	-	47,972	-	(47,972)	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total of funds	576,415	996,944	(312,489)	-	1,260,870
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Transfers during the year relate to capital additions purchased by restricted funds.

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

16. Statement of funds (continued)

Statement of funds - prior year

	<i>Balance at 1 April 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Balance at 31 March 2024 £</i>
Unrestricted funds				
General funds	547,340	217,766	(188,691)	576,415
Restricted funds				
Building fund	-	43,975	(43,975)	-
Total of funds	547,340	261,741	(232,666)	576,415

17. Summary of funds

Summary of funds - current year

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2025 £
General funds	576,415	948,972	(312,489)	47,972	1,260,870
Restricted funds	-	47,972	-	(47,972)	-
	576,415	996,944	(312,489)	-	1,260,870

Summary of funds - prior year

	<i>Balance at 1 April 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Balance at 31 March 2024 £</i>
General funds	547,340	217,766	(188,691)	576,415
Restricted funds	-	43,975	(43,975)	-
	547,340	261,741	(232,666)	576,415

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
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18. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2025 £	Total funds 2025 £
Tangible fixed assets	665,783	665,783
Current assets	651,631	651,631
Creditors due within one year	(48,635)	(48,635)
Creditors due in more than one year	(7,909)	(7,909)
Total	<u>1,260,870</u>	<u>1,260,870</u>

Analysis of net assets between funds - prior year

	<i>Unrestricted funds 2024 £</i>	<i>Total funds 2024 £</i>
Tangible fixed assets	556,742	556,742
Current assets	93,537	93,537
Creditors due within one year	(62,418)	(62,418)
Creditors due in more than one year	(11,446)	(11,446)
Total	<u>576,415</u>	<u>576,415</u>

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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**NOTES TO THE FINANCIAL STATEMENTS
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19. Reconciliation of net movement in funds to net cash flow from operating activities

	2025 £	2024 £
Net income for the year (as per Statement of Financial Activities)	684,455	29,075
Adjustments for:		
Depreciation charges	4,707	2,830
Dividends, interests and rents from investments	(4,569)	(532)
Decrease/(increase) in debtors	(12,493)	12,373
Decrease in creditors	(1,825)	(3,187)
Interest paid	1,221	1,544
Net cash provided by operating activities	671,496	42,103

20. Analysis of cash and cash equivalents

	2025 £	2024 £
Cash in hand	637,638	92,037
Total cash and cash equivalents	637,638	92,037

21. Analysis of changes in net debt

	At 1 April 2024 £	Cash flows £	At 31 March 2025 £
Cash at bank and in hand	92,037	545,601	637,638
Debt due within 1 year	(52,944)	11,958	(40,986)
Debt due after 1 year	(11,446)	3,537	(7,909)
	27,647	561,096	588,743

CHRIST COMMUNITY CHURCH, ATTLEBOROUGH
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

22. Pension commitments

The Company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Company in an independently administered fund. The pension cost charge represents contributions payable by the Company to the fund and amounted to £2,274 (2024: £2,002). £239 (2024: £Nil) were payable to the fund at the Balance sheet date and are included in creditors.

23. Related party transaction

During the year a gift of £2,000 (2024: £Nil) was paid to Wellspring Family Centre, a charity in which J Beardon was also a Trustee until 9 June 2024.

During the year a gift of £14,640 (2024: £9,985) was paid to Relational Mission, a charity in which J Beardon is also a Trustee.

During the year a gift of £17,450 (2024: £3,125) was paid to Pioneer Mission, a charity in which J Beardon and J Warin are Trustees.

During the year £45,000 (2024: £22,000) was paid to The Lighthouse, Attleborough for support services provided. During the year £Nil (2024: £1,124) was received from The Lighthouse, Attleborough for hiring of facilities. The Lighthouse, Attleborough is a charity in which J Oyeniyi and R Tervet are also Trustees.

During the year a gift of £500 (2024: £Nil) was paid to B Oyeniyi, daughter of J Oyeniyi.

Donations made to the Church by Trustees and their close family members during the year totalled £23,975 (2024: £26,198), of which £2,300 were donated for the building fund (2024: £Nil).

P Marrett, wife of B Marrett, is employed by the Church. Total remuneration and benefits received during the year were £5,337 (2024: £4,943).