

# CHRIST COMMUNITY CHURCH ATTLEBOROUGH

England & Wales · Charity number 1146320

## Details

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**Status** Registered

**Legal form** Charitable company

**Company number** [07928330](#)

**Registered** 2012-03-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Christ Community Church  
131 Hargham Road  
Attleborough  
NR17 2JP

**Phone** 01953452865

**Email** [admin@christcommunitychurch.co.uk](mailto:admin@christcommunitychurch.co.uk)

**Website** [www.christcommunitychurch.co.uk](http://www.christcommunitychurch.co.uk)

## Activities

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**Objects:** 3)THE CHARITY'S OBJECTS ARE, FOR THE PUBLIC BENEFIT:-1) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS IN ATTLEBOROUGH, NORFOLK AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT;2) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND, INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN ATTLEBOROUGH, NORFOLK AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT; AND3) TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED TO THE CHARITABLE WORK OF THE CHARITY IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT.

**Activities:** Advance christian faith in accordance with statement of beliefs Relieve sickness, financial hardship & promote & preserve good by provision of funds, goods or services of any kind, including through provision of counselling and support Fulfil such other purposes which are exclusively charitable according to

the law of England and Wales & are connected to the charitable work of the charity.

### Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** The General Public/mankind

### Geography

- Norfolk

### Finances

| Period end | Income   | Expenditure | Assets     | Employees |
|------------|----------|-------------|------------|-----------|
| 2025-03-31 | £996,944 | £312,489    | £1,260,870 | 7         |
| 2024-03-31 | £261,741 | £232,666    | -          | -         |
| 2023-03-31 | £259,284 | £186,983    | -          | -         |
| 2022-03-31 | £538,058 | £135,111    | £475,039   | 3         |
| 2021-03-31 | £116,532 | £105,191    | -          | -         |

### Trustees

| Name                     | Role | Appointed  |
|--------------------------|------|------------|
| Benny Marrett            |      | 2021-04-18 |
| JAMES OYENIYI            |      | 2012-03-08 |
| JONATHAN RICHARD BEARDON |      | 2014-02-18 |
| Jeffrey Warin            |      | 2024-11-03 |

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# Accounts

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

**UNAUDITED**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS  
FOR THE YEAR ENDED 31 MARCH 2025**

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|                                  |                                                                                                                           |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| <b>Trustees</b>                  | R Tervet (resigned 10 July 2025)<br>J Oyeniyi, Treasurer<br>J Beardon<br>B Marrett<br>J Warin (appointed 3 November 2024) |
| <b>Company registered number</b> | 07928330                                                                                                                  |
| <b>Charity registered number</b> | 1146320                                                                                                                   |
| <b>Registered office</b>         | The Light House<br>131 Hargham Road<br>Attleborough<br>Norfolk<br>NR17 2JP                                                |
| <b>Accountants</b>               | MA Partners Audit LLP<br>Chartered Accountants<br>7 The Close<br>Norwich<br>Norfolk<br>NR1 4DJ                            |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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The Trustees present their annual report together with the financial statements of Christ Community Church, Attleborough ('the Church' or 'the Company') for the year 1 April 2024 to 31 March 2025. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

**Objectives and activities**

**a. Policies and objectives**

We seek to advance the Christian faith and relieve poverty and hardship in Attleborough and the surrounding towns and villages. To this end we have a collective vision of becoming a church of size, substance and significance.

**Size** - A growing church that reaches people with the love and message of Jesus.

**Substance** - A church where believers are renewed, supported and disciplined.

**Significance** - A church that serves those in need both within the Church and across the wider community.

In our efforts to reach people with the love and message of Jesus we have run two Alpha courses, a hugely popular carol service, and run a number of events bringing the wider community and church together. We have a paid youth worker, children's worker and event manager. All this has resulted in regular baptisms of those coming to faith in Christ. We also support a number of ministries in our wider family of churches Relational Mission.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

**b. Activities undertaken to achieve objectives**

In our efforts to renew support and disciple believers, we run Sunday services, midweek groups, have a pastoral care team, and run regular prayer meetings throughout the week. We have a full time Church Leader, a part time Finance, Operations and HR Lead and a part time Church Administrator. We have also run a number of events where church family can enjoy community and bring their friends.

Our efforts to serve the wider community are largely achieved through our partnership and support of The Lighthouse Attleborough, a charity we founded in 2007 that now supports over 550 local people with over 7 projects. We also ran one marriage course and two Alpha courses and provided pastoral care to those in need.

Ultimately, the achievement of the Church's objectives depend enormously on the commitment and work of church members who volunteer their time and also serve others in their day-to-day lives.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**Objectives and activities (continued)**

**c. Main activities undertaken to further the Company's purposes for the public benefit**

In planning our activities, the Trustees have had regard to the guidance issued by the Charity Commission on 'Public Benefit'. The Trustees have complied with the duty in Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charity Commission in December 2008.

**Achievements and performance**

**a. Main achievements of the Company**

Overall, it has been a year of continued growth for Christ Community Church. Our church community is now made up of well over 200 local people, with 147 adult members of the Church - we welcomed 8 new members this year. Our biggest service of the year was our carol service with over 260 attendees, our Easter service was attended by 230 people where 9 people were baptised. We saw many people attend our first winter Alpha course and also ran youth Alpha courses in the Church and the local high school, reaching over 60 young people. A new larger mid-week community group was started in January which has gathered great momentum bringing together those on the fringes of church community.

We've had combined attendance of 633 at our community events which included an Alpha Launch Event and a Soup Festival.

The Trustees continue to keep under review the various risks which may affect the operation of the Church, and to work with The Lighthouse on specific areas of risk which affect their joint activities.

The Trustees continue to regularly review and update policies and risk assessments.

**Financial review**

**a. Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

**b. Reserves policy**

The total funds of the Church were £1,260,870 at 31 March 2025 (2024: £576,415). Free reserves, being unrestricted funds not represented by fixed assets were £595,087 at 31 March 2025 (2024: £19,673).

The Trustees have considered the level of reserves they wish to retain, appropriate to the Church's needs. A formal policy on the reserves has been agreed which states that the free reserves be maintained at a level which ensures that Christ Community Church's activities could continue during a period of unforeseen difficulty and has been set at £45,000 which would cover 6 month's running costs. This is based on the Church's size and level of financial commitments held.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**c. Overview**

In the year ended 31 March 2025 income increased from £261,741 to £996,944 and our expenditure increased from £232,666 to £312,489. As a result there was a net movement in funds of £684,455 for the year, up from £29,075 in the prior year.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**Structure, governance and management**

**a. Constitution**

Christ Community Church, Attleborough is registered as a charitable company limited by guarantee and was set up by Memorandum and Articles of Association.

**b. Methods of appointment or election of Trustees**

The management of the Company is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum and Articles of Association.

**Statement of Trustees' responsibilities**

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:



**J Oyehiyi**  
(Trustee)

Date: 18 December 2025

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**INDEPENDENT EXAMINER'S REPORT  
FOR THE YEAR ENDED 31 MARCH 2025**

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**Independent examiner's report to the Trustees of Christ Community Church, Attleborough ('the Company')**

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed:



Dated: 18 December 2025

Alice Lynch BSc FCA DChA

MA Partners Audit LLP  
Chartered Accountants  
7 The Close  
Norwich  
Norfolk  
NR1 4DJ

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)  
FOR THE YEAR ENDED 31 MARCH 2025**

|                                    | Note | Restricted<br>funds<br>2025<br>£ | Unrestricted<br>funds<br>2025<br>£ | Total<br>funds<br>2025<br>£ | Total<br>funds<br>2024<br>£ |
|------------------------------------|------|----------------------------------|------------------------------------|-----------------------------|-----------------------------|
| <b>Income from:</b>                |      |                                  |                                    |                             |                             |
| Donations and legacies             | 3    | 47,972                           | 943,654                            | 991,626                     | 261,209                     |
| Investments                        |      | -                                | 4,569                              | 4,569                       | 532                         |
| Other income                       | 5    | -                                | 749                                | 749                         | -                           |
| <b>Total income</b>                |      | <b>47,972</b>                    | <b>948,972</b>                     | <b>996,944</b>              | <b>261,741</b>              |
| <b>Expenditure on:</b>             |      |                                  |                                    |                             |                             |
| Raising funds                      | 6    | -                                | 42,161                             | 42,161                      | 40,734                      |
| Charitable activities              | 7    | -                                | 270,328                            | 270,328                     | 191,932                     |
| <b>Total expenditure</b>           |      | <b>-</b>                         | <b>312,489</b>                     | <b>312,489</b>              | <b>232,666</b>              |
| <b>Net income</b>                  |      | <b>47,972</b>                    | <b>636,483</b>                     | <b>684,455</b>              | <b>29,075</b>               |
| Transfers between funds            | 16   | (47,972)                         | 47,972                             | -                           | -                           |
| <b>Net movement in funds</b>       |      | <b>-</b>                         | <b>684,455</b>                     | <b>684,455</b>              | <b>29,075</b>               |
| <b>Reconciliation of funds:</b>    |      |                                  |                                    |                             |                             |
| Total funds brought forward        |      | -                                | 576,415                            | 576,415                     | 547,340                     |
| Net movement in funds              |      | -                                | 684,455                            | 684,455                     | 29,075                      |
| <b>Total funds carried forward</b> |      | <b>-</b>                         | <b>1,260,870</b>                   | <b>1,260,870</b>            | <b>576,415</b>              |

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 11 to 26 form part of these financial statements.

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**  
**REGISTERED NUMBER: 07928330**

**BALANCE SHEET**  
**AS AT 31 MARCH 2025**

|                                                         | Note | 2025<br>£        | 2024<br>£ |
|---------------------------------------------------------|------|------------------|-----------|
| <b>Fixed assets</b>                                     |      |                  |           |
| Tangible assets                                         | 12   | <b>665,783</b>   | 556,742   |
|                                                         |      | <b>665,783</b>   | 556,742   |
| <b>Current assets</b>                                   |      |                  |           |
| Debtors                                                 | 13   | <b>13,993</b>    | 1,500     |
| Cash at bank and in hand                                |      | <b>637,638</b>   | 92,037    |
|                                                         |      | <b>651,631</b>   | 93,537    |
| <b>Current liabilities</b>                              |      |                  |           |
| Creditors: amounts falling due within one year          | 14   | <b>(48,635)</b>  | (62,418)  |
| <b>Net current assets</b>                               |      | <b>602,996</b>   | 31,119    |
| <b>Total assets less current liabilities</b>            |      | <b>1,268,779</b> | 587,861   |
| Creditors: amounts falling due after more than one year | 15   | <b>(7,909)</b>   | (11,446)  |
| <b>Total net assets</b>                                 |      | <b>1,260,870</b> | 576,415   |
| <b>Charity funds</b>                                    |      |                  |           |
| Restricted funds                                        | 16   | -                | -         |
| Unrestricted funds                                      | 16   | <b>1,260,870</b> | 576,415   |
| <b>Total funds</b>                                      |      | <b>1,260,870</b> | 576,415   |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**  
**REGISTERED NUMBER: 07928330**

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**BALANCE SHEET (CONTINUED)**  
**AS AT 31 MARCH 2025**

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The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the Company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



**J Oyehiyi**  
(Trustee)

Date: 18 December 2025

The notes on pages 11 to 26 form part of these financial statements.

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED 31 MARCH 2025**

|                                                         | <b>2025</b><br><b>£</b> | <b>2024</b><br><b>£</b> |
|---------------------------------------------------------|-------------------------|-------------------------|
| <b>Cash flows from operating activities</b>             |                         |                         |
| Net cash used in operating activities                   | <b>671,496</b>          | <b>42,103</b>           |
| <b>Cash flows from investing activities</b>             |                         |                         |
| Dividends, interests and rents from investments         | <b>4,569</b>            | <b>532</b>              |
| Purchase of tangible fixed assets                       | <b>(113,748)</b>        | <b>(30,505)</b>         |
| <b>Net cash used in investing activities</b>            | <b>(109,179)</b>        | <b>(29,973)</b>         |
| <b>Cash flows from financing activities</b>             |                         |                         |
| Repayments of borrowing                                 | <b>(15,495)</b>         | <b>(10,025)</b>         |
| Interest paid                                           | <b>(1,221)</b>          | <b>(1,544)</b>          |
| <b>Net cash used in financing activities</b>            | <b>(16,716)</b>         | <b>(11,569)</b>         |
| <b>Change in cash and cash equivalents in the year</b>  | <b>545,601</b>          | <b>561</b>              |
| Cash and cash equivalents at the beginning of the year  | <b>92,037</b>           | <b>91,476</b>           |
| <b>Cash and cash equivalents at the end of the year</b> | <b>637,638</b>          | <b>92,037</b>           |

The notes on pages 11 to 26 form part of these financial statements

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**1. General information**

Christ Community Church, Attleborough is a registered charitable company limited by guarantee, incorporated in England and Wales, registration number 07928330. The registered office is The Light House, 131 Hargham Road, Attleborough, Norfolk, NR17 2JP.

**2. Accounting policies**

**2.1 Basis of preparation of financial statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Christ Community Church, Attleborough meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

**2.2 Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

**2.3 Income**

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

**2.4 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on raising funds includes all expenditure incurred by the Company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**2. Accounting policies (continued)**

**2.4 Expenditure (continued)**

All expenditure is inclusive of irrecoverable VAT.

**2.5 Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

**2.6 Tangible fixed assets and depreciation**

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following bases:

|                       |   |                      |
|-----------------------|---|----------------------|
| Freehold property     | - | 2% straight line     |
| Equipment             | - | 25% reducing balance |
| Fixtures and fittings | - | 25% reducing balance |

**2.7 Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered.

**2.8 Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**2.9 Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

**2.10 Pensions**

The Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Company to the fund in respect of the year.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**2. Accounting policies (continued)**

**2.11 Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

**3. Income from donations and legacies**

|                   | <b>Restricted<br/>funds<br/>2025<br/>£</b> | <b>Unrestricted<br/>funds<br/>2025<br/>£</b> | <b>Total<br/>funds<br/>2025<br/>£</b> | <i>Total<br/>funds<br/>2024<br/>£</i> |
|-------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Offerings         | -                                          | 762,359                                      | <b>762,359</b>                        | 169,670                               |
| Gift aid          | -                                          | 162,426                                      | <b>162,426</b>                        | 39,528                                |
| Other income      | -                                          | 18,869                                       | <b>18,869</b>                         | 8,036                                 |
| Building fund     | 47,972                                     | -                                            | <b>47,972</b>                         | 43,975                                |
| <b>Total 2025</b> | <u>47,972</u>                              | <u>943,654</u>                               | <u><b>991,626</b></u>                 | <u>261,209</u>                        |
| <i>Total 2024</i> | <u>43,975</u>                              | <u>217,234</u>                               | <u>261,209</u>                        |                                       |

**4. Investment income**

|                          | <b>Unrestricted<br/>funds<br/>2025<br/>£</b> | <b>Total<br/>funds<br/>2025<br/>£</b> | <i>Total<br/>funds<br/>2024<br/>£</i> |
|--------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Deposit account interest | <u>4,569</u>                                 | <u><b>4,569</b></u>                   | <u>532</u>                            |

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CHRIST COMMUNITY CHURCH, ATTLEBOROUGH  
(A company limited by guarantee)

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NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025

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5. Other incoming resources

|              | Unrestricted<br>funds<br>2025<br>£ | Total<br>funds<br>2025<br>£ | Total<br>funds<br>2024<br>£ |
|--------------|------------------------------------|-----------------------------|-----------------------------|
| Other income | 749                                | 749                         | -                           |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**6. Expenditure on raising funds**

**Trading activities**

|                    | <b>Unrestricted<br/>funds<br/>2025<br/>£</b> | <b>Total<br/>funds<br/>2025<br/>£</b> | <i>Total<br/>funds<br/>2024<br/>£</i> |
|--------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Salaries           | 38,010                                       | <b>38,010</b>                         | 36,549                                |
| Social security    | -                                            | -                                     | 1,113                                 |
| Pensions           | 1,140                                        | <b>1,140</b>                          | 1,096                                 |
| Training           | 2,512                                        | <b>2,512</b>                          | 1,750                                 |
| Ministers expenses | 499                                          | <b>499</b>                            | 226                                   |
| <b>Total 2025</b>  | <u>42,161</u>                                | <u><b>42,161</b></u>                  | <u>40,734</u>                         |
| <i>Total 2024</i>  | <u>40,734</u>                                | <u>40,734</u>                         |                                       |

**7. Analysis of expenditure on charitable activities**

**Summary by fund type**

|                       | <b>Restricted<br/>funds<br/>2025<br/>£</b> | <b>Unrestricted<br/>funds<br/>2025<br/>£</b> | <b>Total<br/>2025<br/>£</b> | <i>Total<br/>2024<br/>£</i> |
|-----------------------|--------------------------------------------|----------------------------------------------|-----------------------------|-----------------------------|
| Charitable activities | -                                          | 270,328                                      | <b>270,328</b>              | 191,932                     |
| <b>Total 2025</b>     | <u>-</u>                                   | <u>270,328</u>                               | <u><b>270,328</b></u>       | <u>191,932</u>              |
| <i>Total 2024</i>     | <u>43,975</u>                              | <u>147,957</u>                               | <u>191,932</u>              |                             |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**8. Analysis of expenditure by activities**

|                       | <b>Direct<br/>costs<br/>2025<br/>£</b> | <b>Support<br/>costs<br/>2025<br/>£</b> | <b>Total<br/>funds<br/>2025<br/>£</b> | <i>Total<br/>funds<br/>2024<br/>£</i> |
|-----------------------|----------------------------------------|-----------------------------------------|---------------------------------------|---------------------------------------|
| Charitable activities | 118,378                                | 151,950                                 | <b>270,328</b>                        | 191,932                               |
|                       |                                        |                                         |                                       |                                       |
| <i>Total 2024</i>     | 60,613                                 | 131,319                                 | 191,932                               |                                       |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**8. Analysis of expenditure by activities (continued)**

**Analysis of direct costs**

|                           | <b>Total<br/>funds<br/>2025<br/>£</b> | <i>Total<br/>funds<br/>2024<br/>£</i> |
|---------------------------|---------------------------------------|---------------------------------------|
| Mission and donations     | <b>60,720</b>                         | 20,452                                |
| Youth and children's work | <b>1,190</b>                          | 2,543                                 |
| Speakers' costs           | <b>670</b>                            | 1,530                                 |
| Equipment and music       | <b>3,057</b>                          | 1,099                                 |
| Events and conferences    | <b>575</b>                            | 48                                    |
| Other direct costs        | <b>52,166</b>                         | 34,941                                |
| <b>Total 2025</b>         | <b>118,378</b>                        | 60,613                                |

**Analysis of support costs**

|                                  | <b>Total<br/>funds<br/>2025<br/>£</b> | <i>Total<br/>funds<br/>2024<br/>£</i> |
|----------------------------------|---------------------------------------|---------------------------------------|
| Staff costs                      | <b>79,007</b>                         | 65,721                                |
| Light and heat                   | <b>36,777</b>                         | 24,429                                |
| Insurance                        | <b>6,297</b>                          | 16,130                                |
| Governance costs                 | <b>6,137</b>                          | 6,827                                 |
| Printing, postage and stationery | <b>6,956</b>                          | 5,198                                 |
| Repairs and renewals             | <b>4,814</b>                          | 4,851                                 |
| Depreciation                     | <b>4,707</b>                          | 2,830                                 |
| Marketing and promotions         | <b>1,946</b>                          | 2,784                                 |
| Mortgage, interest and charges   | <b>1,221</b>                          | 1,544                                 |
| Sundries                         | <b>1,452</b>                          | 1,103                                 |
| Bank charges                     | <b>815</b>                            | 597                                   |
| Rates                            | <b>1,821</b>                          | (695)                                 |
| <b>Total 2025</b>                | <b>151,950</b>                        | 131,319                               |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**9. Independent examiner's remuneration**

|                                                                                                                     | <b>2025</b><br>£ | <b>2024</b><br>£ |
|---------------------------------------------------------------------------------------------------------------------|------------------|------------------|
| Fees payable to the Company's independent examiner for the independent examination of the Company's annual accounts | <b>2,200</b>     | <b>1,890</b>     |

**10. Staff costs**

|                                                      | <b>2025</b><br>£ | <b>2024</b><br>£ |
|------------------------------------------------------|------------------|------------------|
| Wages and salaries                                   | <b>112,653</b>   | <b>100,397</b>   |
| Social security costs                                | <b>3,230</b>     | <b>2,080</b>     |
| Contribution to defined contribution pension schemes | <b>2,274</b>     | <b>2,002</b>     |
|                                                      | <b>118,157</b>   | <b>104,479</b>   |

The average number of persons employed by the Company during the year was as follows:

|                | <b>2025</b><br>No. | <b>2024</b><br>No. |
|----------------|--------------------|--------------------|
| Ministerial    | <b>2</b>           | <b>2</b>           |
| Administration | <b>5</b>           | <b>4</b>           |
|                | <b>7</b>           | <b>6</b>           |

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration for key management personnel (including employer national insurance contributions and employer pension contributions) was £43,141 (2024: £41,433).

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**11. Trustees' remuneration and expenses**

During the year, two Trustees have been paid remuneration for employment within the Company. The role undertaken was as Elders. Payments made to Trustees are in line with the permissions outlined in the Memorandum and Articles of Association. The value of Trustees' remuneration and other benefits was as follows:

|           |                            | <b>2025</b>   | <b>2024</b> |
|-----------|----------------------------|---------------|-------------|
|           |                            | <b>£</b>      | <b>£</b>    |
| R Tervet  | Remuneration               | <b>38,010</b> | 36,549      |
|           | Pension contributions paid | <b>1,140</b>  | 1,096       |
| B Marrett | Remuneration               | <b>5,541</b>  | -           |
|           | Pension contributions paid | <b>166</b>    | -           |

During the year ended 31 March 2025, no Trustee expenses have been incurred (2024 - £NIL).

**12. Tangible fixed assets**

|                          | <b>Freehold<br/>property<br/>£</b> | <b>Equipment<br/>£</b> | <b>Fixtures and<br/>fittings<br/>£</b> | <b>Total<br/>£</b> |
|--------------------------|------------------------------------|------------------------|----------------------------------------|--------------------|
| <b>Cost or valuation</b> |                                    |                        |                                        |                    |
| At 1 April 2024          | <b>565,275</b>                     | <b>15,963</b>          | <b>1,590</b>                           | <b>582,828</b>     |
| Additions                | <b>106,257</b>                     | <b>6,976</b>           | <b>515</b>                             | <b>113,748</b>     |
| At 31 March 2025         | <b>671,532</b>                     | <b>22,939</b>          | <b>2,105</b>                           | <b>696,576</b>     |
| <b>Depreciation</b>      |                                    |                        |                                        |                    |
| At 1 April 2024          | <b>14,907</b>                      | <b>11,113</b>          | <b>66</b>                              | <b>26,086</b>      |
| Charge for the year      | <b>1,272</b>                       | <b>2,957</b>           | <b>478</b>                             | <b>4,707</b>       |
| At 31 March 2025         | <b>16,179</b>                      | <b>14,070</b>          | <b>544</b>                             | <b>30,793</b>      |
| <b>Net book value</b>    |                                    |                        |                                        |                    |
| At 31 March 2025         | <b>655,353</b>                     | <b>8,869</b>           | <b>1,561</b>                           | <b>665,783</b>     |
| At 31 March 2024         | <b>550,368</b>                     | <b>4,850</b>           | <b>1,524</b>                           | <b>556,742</b>     |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**13. Debtors**

|                                | <b>2025</b><br>£ | <b>2024</b><br>£ |
|--------------------------------|------------------|------------------|
| <b>Due within one year</b>     |                  |                  |
| Other debtors                  | <b>7,105</b>     | 36               |
| Prepayments and accrued income | <b>6,888</b>     | 1,464            |
|                                | <b>13,993</b>    | 1,500            |

**14. Creditors: Amounts falling due within one year**

|                              | <b>2025</b><br>£ | <b>2024</b><br>£ |
|------------------------------|------------------|------------------|
| Bank loans                   | <b>5,632</b>     | 7,381            |
| Other loans                  | <b>35,354</b>    | 45,563           |
| Trade creditors              | <b>5,185</b>     | 7,380            |
| Other creditors              | <b>264</b>       | 204              |
| Accruals and deferred income | <b>2,200</b>     | 1,890            |
|                              | <b>48,635</b>    | 62,418           |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**15. Creditors: Amounts falling due after more than one year**

|            | <b>2025</b>  | <b>2024</b>   |
|------------|--------------|---------------|
|            | <b>£</b>     | <b>£</b>      |
| Bank loans | <b>7,909</b> | <b>11,446</b> |

Outstanding bank loans include balances of £5,632 due within one year and £7,909 due after one year which is secured against the freehold property of the Company.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**16. Statement of funds**

**Statement of funds - current year**

|                           | <b>Balance at 1<br/>April 2024<br/>£</b> | <b>Income<br/>£</b> | <b>Expenditure<br/>£</b> | <b>Transfers<br/>in/out<br/>£</b> | <b>Balance at 31<br/>March 2025<br/>£</b> |
|---------------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------|-------------------------------------------|
| <b>Unrestricted funds</b> |                                          |                     |                          |                                   |                                           |
| General funds             | <b>576,415</b>                           | <b>948,972</b>      | <b>(312,489)</b>         | <b>47,972</b>                     | <b>1,260,870</b>                          |
|                           | <hr/>                                    | <hr/>               | <hr/>                    | <hr/>                             | <hr/>                                     |
| <b>Restricted funds</b>   |                                          |                     |                          |                                   |                                           |
| Building fund             | <b>-</b>                                 | <b>47,972</b>       | <b>-</b>                 | <b>(47,972)</b>                   | <b>-</b>                                  |
|                           | <hr/>                                    | <hr/>               | <hr/>                    | <hr/>                             | <hr/>                                     |
| <b>Total of funds</b>     | <b>576,415</b>                           | <b>996,944</b>      | <b>(312,489)</b>         | <b>-</b>                          | <b>1,260,870</b>                          |
|                           | <hr/> <hr/>                              | <hr/> <hr/>         | <hr/> <hr/>              | <hr/> <hr/>                       | <hr/> <hr/>                               |

Transfers during the year relate to capital additions purchased by restricted funds.

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**16. Statement of funds (continued)**

**Statement of funds - prior year**

|                           | <i>Balance at<br/>1 April 2023<br/>£</i> | <i>Income<br/>£</i> | <i>Expenditure<br/>£</i> | <i>Balance at<br/>31 March<br/>2024<br/>£</i> |
|---------------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------------------|
| <b>Unrestricted funds</b> |                                          |                     |                          |                                               |
| General funds             | 547,340                                  | 217,766             | (188,691)                | 576,415                                       |
| <b>Restricted funds</b>   |                                          |                     |                          |                                               |
| Building fund             | -                                        | 43,975              | (43,975)                 | -                                             |
| <b>Total of funds</b>     | <u>547,340</u>                           | <u>261,741</u>      | <u>(232,666)</u>         | <u>576,415</u>                                |

**17. Summary of funds**

**Summary of funds - current year**

|                  | <b>Balance at 1<br/>April 2024<br/>£</b> | <b>Income<br/>£</b> | <b>Expenditure<br/>£</b> | <b>Transfers<br/>in/out<br/>£</b> | <b>Balance at 31<br/>March 2025<br/>£</b> |
|------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------|-------------------------------------------|
| General funds    | 576,415                                  | 948,972             | (312,489)                | 47,972                            | 1,260,870                                 |
| Restricted funds | -                                        | 47,972              | -                        | (47,972)                          | -                                         |
|                  | <u>576,415</u>                           | <u>996,944</u>      | <u>(312,489)</u>         | <u>-</u>                          | <u>1,260,870</u>                          |

**Summary of funds - prior year**

|                  | <i>Balance at<br/>1 April 2023<br/>£</i> | <i>Income<br/>£</i> | <i>Expenditure<br/>£</i> | <i>Balance at<br/>31 March<br/>2024<br/>£</i> |
|------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------------------|
| General funds    | 547,340                                  | 217,766             | (188,691)                | 576,415                                       |
| Restricted funds | -                                        | 43,975              | (43,975)                 | -                                             |
|                  | <u>547,340</u>                           | <u>261,741</u>      | <u>(232,666)</u>         | <u>576,415</u>                                |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**18. Analysis of net assets between funds**

**Analysis of net assets between funds - current year**

|                                     | <b>Unrestricted<br/>funds<br/>2025<br/>£</b> | <b>Total<br/>funds<br/>2025<br/>£</b> |
|-------------------------------------|----------------------------------------------|---------------------------------------|
| Tangible fixed assets               | 665,783                                      | <b>665,783</b>                        |
| Current assets                      | 651,631                                      | <b>651,631</b>                        |
| Creditors due within one year       | (48,635)                                     | <b>(48,635)</b>                       |
| Creditors due in more than one year | (7,909)                                      | <b>(7,909)</b>                        |
| <b>Total</b>                        | <u>1,260,870</u>                             | <u><b>1,260,870</b></u>               |

**Analysis of net assets between funds - prior year**

|                                     | <i>Unrestricted<br/>funds<br/>2024<br/>£</i> | <i>Total<br/>funds<br/>2024<br/>£</i> |
|-------------------------------------|----------------------------------------------|---------------------------------------|
| Tangible fixed assets               | 556,742                                      | 556,742                               |
| Current assets                      | 93,537                                       | 93,537                                |
| Creditors due within one year       | (62,418)                                     | (62,418)                              |
| Creditors due in more than one year | (11,446)                                     | (11,446)                              |
| <b>Total</b>                        | <u>576,415</u>                               | <u>576,415</u>                        |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**19. Reconciliation of net movement in funds to net cash flow from operating activities**

|                                                                    | 2025<br>£       | 2024<br>£ |
|--------------------------------------------------------------------|-----------------|-----------|
| Net income for the year (as per Statement of Financial Activities) | <b>684,455</b>  | 29,075    |
| <b>Adjustments for:</b>                                            |                 |           |
| Depreciation charges                                               | <b>4,707</b>    | 2,830     |
| Dividends, interests and rents from investments                    | <b>(4,569)</b>  | (532)     |
| Decrease/(increase) in debtors                                     | <b>(12,493)</b> | 12,373    |
| Decrease in creditors                                              | <b>(1,825)</b>  | (3,187)   |
| Interest paid                                                      | <b>1,221</b>    | 1,544     |
| <b>Net cash provided by operating activities</b>                   | <b>671,496</b>  | 42,103    |

**20. Analysis of cash and cash equivalents**

|                                        | 2025<br>£      | 2024<br>£ |
|----------------------------------------|----------------|-----------|
| Cash in hand                           | <b>637,638</b> | 92,037    |
| <b>Total cash and cash equivalents</b> | <b>637,638</b> | 92,037    |

**21. Analysis of changes in net debt**

|                          | At 1 April<br>2024<br>£ | Cash flows<br>£ | At 31 March<br>2025<br>£ |
|--------------------------|-------------------------|-----------------|--------------------------|
| Cash at bank and in hand | <b>92,037</b>           | <b>545,601</b>  | <b>637,638</b>           |
| Debt due within 1 year   | <b>(52,944)</b>         | <b>11,958</b>   | <b>(40,986)</b>          |
| Debt due after 1 year    | <b>(11,446)</b>         | <b>3,537</b>    | <b>(7,909)</b>           |
|                          | <b>27,647</b>           | <b>561,096</b>  | <b>588,743</b>           |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

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**22. Pension commitments**

The Company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Company in an independently administered fund. The pension cost charge represents contributions payable by the Company to the fund and amounted to £2,274 (2024: £2,002). £239 (2024: £Nil) were payable to the fund at the Balance sheet date and are included in creditors.

**23. Related party transaction**

During the year a gift of £2,000 (2024: £Nil) was paid to Wellspring Family Centre, a charity in which J Beardon was also a Trustee until 9 June 2024.

During the year a gift of £14,640 (2024: £9,985) was paid to Relational Mission, a charity in which J Beardon is also a Trustee.

During the year a gift of £17,450 (2024: £3,125) was paid to Pioneer Mission, a charity in which J Beardon and J Warin are Trustees.

During the year £45,000 (2024: £22,000) was paid to The Lighthouse, Attleborough for support services provided. During the year £Nil (2024: £1,124) was received from The Lighthouse, Attleborough for hiring of facilities. The Lighthouse, Attleborough is a charity in which J Oyeniyi and R Tervet are also Trustees.

During the year a gift of £500 (2024: £Nil) was paid to B Oyeniyi, daughter of J Oyeniyi.

Donations made to the Church by Trustees and their close family members during the year totalled £23,975 (2024: £26,198), of which £2,300 were donated for the building fund (2024: £Nil).

P Marrett, wife of B Marrett, is employed by the Church. Total remuneration and benefits received during the year were £5,337 (2024: £4,943).

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# Accounts

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

**UNAUDITED**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS  
FOR THE YEAR ENDED 31 MARCH 2024**

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|                                  |                                                                                                                                     |
|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| <b>Trustees</b>                  | R Tervet<br>J Oyeniya, Treasurer<br>J Beardon<br>C Govey (resigned 23 May 2023)<br>B Marrett<br>J Warin (appointed 3 November 2024) |
| <b>Company registered number</b> | 07928330                                                                                                                            |
| <b>Charity registered number</b> | 1146320                                                                                                                             |
| <b>Registered office</b>         | The Light House<br>131 Hargham Road<br>Attleborough<br>Norfolk<br>NR17 2JP                                                          |
| <b>Accountants</b>               | MA Partners Audit LLP<br>Chartered Accountants<br>7 The Close<br>Norwich<br>Norfolk<br>NR1 4DJ                                      |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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The Trustees present their annual report together with the financial statements of Christ Community Church, Attleborough ('the Church') for the year 1 April 2023 to 31 March 2024. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

**Objectives and activities**

**a. Policies and objectives**

We seek to advance the Christian faith and relieve poverty and hardship in Attleborough and the surrounding towns and villages. To this end we have a collective vision of becoming a Church of size, substance and significance.

**Size** - A growing Church that reaches people with the love and message of Jesus.

**Substance** - A Church where believers are renewed, supported and disciplined.

**Significance** - A Church that serves those in need both within the Church and across the wider community.

In our efforts to reach people with the love and message of Jesus we have run two alpha courses, a hugely popular carol service, and run a number of events bringing the wider community and Church together. We now have a paid youth worker, children's worker and event manager. All this has resulted in regular baptisms of those coming to faith in Christ. We also support a number of ministeries in our wider family of churches Relational Mission.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

**b. Activities undertaken to achieve objectives**

In our efforts to renew support and disciple believers, we run Sunday services, midweek groups, have a pastoral care team, and run regular prayer meetings throughout the week. We have a full time Church Leader and a part time Church Administrator. We have also run a number of events where Church family can enjoy community and bring their friends.

Our efforts to serve the wider community are largely achieved through our partnership and support of The Lighthouse Attleborough, a charity we founded in 2007 that now supports over 700 local people with over 13 projects. We also ran two marriage courses and provided pastoral care to those in need.

Ultimately, the achievement of the charity's objects depends enormously on the commitment and work of church members who volunteer their time and also serve others in their day-to-day lives.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**Objectives and activities (continued)**

**c. Main activities undertaken to further the Company's purposes for the public benefit**

In planning our activities, the Trustees have had regard to the guidance issued by the Charity Commission on 'Public Benefit'. The Trustees have complied with the duty in Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charity Commission in December 2008.

**Achievements and performance**

**a. Main achievements of the Company**

Overall, it has been a year of continued growth for Christ Community Church. Our Church community is now made up of well over 200 local people, with 115 adult members of the Church – we welcomed 24 new members this year. Our biggest service of the year was our Carol service where 14 people who were not part of a local Church prayed the response prayer. One wrote 'Last year when I came I had no faith, but this year I do'.

We've had combined attendance of 1486 at our community events which included:

- A Summer BBQ
- A Fish and Chip Quiz night launching our alpha course
- A Coronation party
- Four Ladies events

The Trustees continue to keep under review the various risks which may affect the operation of the Church, and to work with The Lighthouse on specific areas of risk which affect their joint activities.

The Trustees continue to regularly review and update policies and risk assessments.

**Financial review**

**a. Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

**b. Reserves policy**

The total funds of the charity were £576,415 at 31 March 2024 (2023: £547,340). Free reserves, being unrestricted funds not represented by fixed assets were £19,673 at 31 March 2024 (2023: £18,273).

The Trustees have considered the level of reserves they wish to retain, appropriate to the Company's needs. A formal policy on the reserves has been agreed which states that the free reserves be maintained at a level which ensures that Church Community Church's activity could continue during a period of unforeseen difficulty and has been set at £45,000 which would cover 6 month's running costs. This is based on the Company's size and level of financial commitments held.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**c. Overview**

In the year ended 31 March 2024 income increased from £259,284 to £261,741 and our expenditure increased from £186,983 to £232,666. As a result there was a net movement in funds of £29,075 for the year, down from £72,301 in the prior year.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**Structure, governance and management**

**a. Constitution**

Christ Community Church, Attleborough is registered as a charitable company limited by guarantee and was set up by Memorandum and Articles of Association.

**b. Methods of appointment or election of Trustees**

The management of the Company is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum and Articles of Association.

**Statement of Trustees' responsibilities**

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:



**B Marrett**  
Trustee

Date: 24 December 2024

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**INDEPENDENT EXAMINER'S REPORT  
FOR THE YEAR ENDED 31 MARCH 2024**

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**Independent examiner's report to the Trustees of Christ Community Church, Attleborough ('the Company')**

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

**Responsibilities and basis of report**

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed:



Dated: 27 December 2024

Alice Lynch BSc FCA DChA

MA Partners Audit LLP  
Chartered Accountants  
7 The Close  
Norwich  
Norfolk  
NR1 4DJ

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)  
FOR THE YEAR ENDED 31 MARCH 2024**

|                                    |             | <b>Restricted<br/>funds<br/>2024<br/>£</b> | <b>Unrestricted<br/>funds<br/>2024<br/>£</b> | <b>Total<br/>funds<br/>2024<br/>£</b> | <i>Total<br/>funds<br/>2023<br/>£</i> |
|------------------------------------|-------------|--------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
|                                    | <b>Note</b> |                                            |                                              |                                       |                                       |
| <b>Income from:</b>                |             |                                            |                                              |                                       |                                       |
| Donations and legacies             | 3           | <b>43,975</b>                              | <b>217,234</b>                               | <b>261,209</b>                        | 259,273                               |
| Investments                        |             | -                                          | <b>532</b>                                   | <b>532</b>                            | 11                                    |
| <b>Total income</b>                |             | <b>43,975</b>                              | <b>217,766</b>                               | <b>261,741</b>                        | 259,284                               |
| <b>Expenditure on:</b>             |             |                                            |                                              |                                       |                                       |
| Raising funds                      | 5           | -                                          | <b>40,734</b>                                | <b>40,734</b>                         | 41,005                                |
| Charitable activities              | 6           | <b>43,975</b>                              | <b>147,957</b>                               | <b>191,932</b>                        | 145,978                               |
| <b>Total expenditure</b>           |             | <b>43,975</b>                              | <b>188,691</b>                               | <b>232,666</b>                        | 186,983                               |
| <b>Net movement in funds</b>       |             | -                                          | <b>29,075</b>                                | <b>29,075</b>                         | 72,301                                |
| <b>Reconciliation of funds:</b>    |             |                                            |                                              |                                       |                                       |
| Total funds brought forward        |             | -                                          | <b>547,340</b>                               | <b>547,340</b>                        | 475,039                               |
| Net movement in funds              |             | -                                          | <b>29,075</b>                                | <b>29,075</b>                         | 72,301                                |
| <b>Total funds carried forward</b> |             | -                                          | <b>576,415</b>                               | <b>576,415</b>                        | 547,340                               |

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 10 to 23 form part of these financial statements.

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**  
**REGISTERED NUMBER: 07928330**

**BALANCE SHEET**  
**AS AT 31 MARCH 2024**

|                                                         | Note | 2024<br>£             | 2023<br>£             |
|---------------------------------------------------------|------|-----------------------|-----------------------|
| <b>Fixed assets</b>                                     |      |                       |                       |
| Tangible assets                                         | 11   | 556,742               | 529,067               |
|                                                         |      | <u>556,742</u>        | <u>529,067</u>        |
| <b>Current assets</b>                                   |      |                       |                       |
| Debtors                                                 | 12   | 1,500                 | 13,873                |
| Cash at bank and in hand                                |      | 92,037                | 91,476                |
|                                                         |      | <u>93,537</u>         | <u>105,349</u>        |
| Creditors: amounts falling due within one year          | 13   | (62,418)              | (68,377)              |
| <b>Net current assets</b>                               |      | <u>31,119</u>         | <u>36,972</u>         |
| <b>Total assets less current liabilities</b>            |      | <u>587,861</u>        | <u>566,039</u>        |
| Creditors: amounts falling due after more than one year | 14   | (11,446)              | (18,699)              |
| <b>Total net assets</b>                                 |      | <u><u>576,415</u></u> | <u><u>547,340</u></u> |
| <b>Charity funds</b>                                    |      |                       |                       |
| Restricted funds                                        | 15   | -                     | -                     |
| Unrestricted funds                                      | 15   | 576,415               | 547,340               |
| <b>Total funds</b>                                      |      | <u><u>576,415</u></u> | <u><u>547,340</u></u> |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**  
**REGISTERED NUMBER: 07928330**

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**BALANCE SHEET (CONTINUED)**  
**AS AT 31 MARCH 2024**

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The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



**B Marrett**  
Trustee

Date: 24 December 2024

The notes on pages 10 to 23 form part of these financial statements.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**1. General information**

Christ Community Church, Attleborough is a registered charitable company limited by guarantee, incorporated in England and Wales, registration number 07928330. The registered office is The Light House, 131 Hargham Road, Attleborough, Norfolk, NR17 2JP.

**2. Accounting policies**

**2.1 Basis of preparation of financial statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Christ Community Church, Attleborough meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

**2.2 Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

**2.3 Income**

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

**2.4 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on raising funds includes all expenditure incurred by the Company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

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**2. Accounting policies (continued)**

**2.5 Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

**2.6 Tangible fixed assets and depreciation**

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following bases:

|                       |   |                      |
|-----------------------|---|----------------------|
| Freehold property     | - | 2% straight line     |
| Equipment             | - | 25% reducing balance |
| Fixtures and fittings | - | 25% reducing balance |

**2.7 Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered.

**2.8 Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**2.9 Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

**2.10 Pensions**

The Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Company to the fund in respect of the year.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

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**2. Accounting policies (continued)**

**2.11 Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

**3. Income from donations and legacies**

|                   | <b>Restricted<br/>funds<br/>2024<br/>£</b> | <b>Unrestricted<br/>funds<br/>2024<br/>£</b> | <b>Total<br/>funds<br/>2024<br/>£</b> | <i>Total<br/>funds<br/>2023<br/>£</i> |
|-------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Offerings         | -                                          | 169,670                                      | <b>169,670</b>                        | 135,040                               |
| Gift aid          | -                                          | 39,528                                       | <b>39,528</b>                         | 20,531                                |
| Other income      | -                                          | 8,036                                        | <b>8,036</b>                          | 3,977                                 |
| Building fund     | 43,975                                     | -                                            | <b>43,975</b>                         | 99,725                                |
| <b>Total 2024</b> | <u>43,975</u>                              | <u>217,234</u>                               | <u><b>261,209</b></u>                 | <u>259,273</u>                        |
| <i>Total 2023</i> | <u>106,230</u>                             | <u>153,043</u>                               | <u>259,273</u>                        |                                       |

**4. Investment income**

|                          | <b>Unrestricted<br/>funds<br/>2024<br/>£</b> | <b>Total<br/>funds<br/>2024<br/>£</b> | <i>Total<br/>funds<br/>2023<br/>£</i> |
|--------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Deposit account interest | <u>532</u>                                   | <u><b>532</b></u>                     | <u>11</u>                             |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

**5. Expenditure on raising funds**

**Trading activities**

|                    | <b>Unrestricted<br/>funds<br/>2024<br/>£</b> | <b>Total<br/>funds<br/>2024<br/>£</b> | <i>Total<br/>funds<br/>2023<br/>£</i> |
|--------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Salaries           | 36,549                                       | <b>36,549</b>                         | 35,984                                |
| Social security    | 1,113                                        | <b>1,113</b>                          | 1,226                                 |
| Pensions           | 1,096                                        | <b>1,096</b>                          | 1,065                                 |
| Training           | 1,750                                        | <b>1,750</b>                          | 2,298                                 |
| Ministers expenses | 226                                          | <b>226</b>                            | 432                                   |
| <b>Total 2024</b>  | <u>40,734</u>                                | <u><b>40,734</b></u>                  | <u>41,005</u>                         |
| <i>Total 2023</i>  | <u>41,005</u>                                | <u>41,005</u>                         |                                       |

**6. Analysis of expenditure on charitable activities**

**Summary by fund type**

|                       | <b>Restricted<br/>funds<br/>2024<br/>£</b> | <b>Unrestricted<br/>funds<br/>2024<br/>£</b> | <b>Total<br/>2024<br/>£</b> | <i>Total<br/>2023<br/>£</i> |
|-----------------------|--------------------------------------------|----------------------------------------------|-----------------------------|-----------------------------|
| Charitable activities | 43,975                                     | 147,957                                      | <b>191,932</b>              | 145,978                     |
| <b>Total 2024</b>     | <u>43,975</u>                              | <u>147,957</u>                               | <u><b>191,932</b></u>       | <u>145,978</u>              |
| <i>Total 2023</i>     | <u>13,475</u>                              | <u>132,503</u>                               | <u>145,978</u>              |                             |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

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**7. Analysis of expenditure by activities**

|                       | <b>Direct<br/>costs<br/>2024<br/>£</b> | <b>Support<br/>costs<br/>2024<br/>£</b> | <b>Total<br/>funds<br/>2024<br/>£</b> | <i>Total<br/>funds<br/>2023<br/>£</i> |
|-----------------------|----------------------------------------|-----------------------------------------|---------------------------------------|---------------------------------------|
| Charitable activities | 60,613                                 | 131,319                                 | <b>191,932</b>                        | 145,978                               |
|                       |                                        |                                         |                                       |                                       |
| <i>Total 2023</i>     | 39,913                                 | 106,065                                 | 145,978                               |                                       |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

**7. Analysis of expenditure by activities (continued)**

**Analysis of direct costs**

|                           | <b>Total<br/>funds<br/>2024<br/>£</b> | <i>Total<br/>funds<br/>2023<br/>£</i> |
|---------------------------|---------------------------------------|---------------------------------------|
| Mission and donations     | <b>20,452</b>                         | 22,745                                |
| Youth and children's work | <b>2,543</b>                          | 1,789                                 |
| Speakers' costs           | <b>1,530</b>                          | 1,193                                 |
| Equipment and music       | <b>1,099</b>                          | 1,745                                 |
| Events and conferences    | <b>48</b>                             | 2,091                                 |
| Other direct costs        | <b>34,941</b>                         | 10,350                                |
| <b>Total 2024</b>         | <b>60,613</b>                         | 39,913                                |

**Analysis of support costs**

|                                  | <b>Total<br/>funds<br/>2024<br/>£</b> | <i>Total<br/>funds<br/>2023<br/>£</i> |
|----------------------------------|---------------------------------------|---------------------------------------|
| Staff costs                      | <b>65,721</b>                         | 55,926                                |
| Light and heat                   | <b>24,429</b>                         | 8,113                                 |
| Insurance                        | <b>16,130</b>                         | 40                                    |
| Governance costs                 | <b>6,827</b>                          | 7,572                                 |
| Printing, postage and stationery | <b>5,198</b>                          | 2,203                                 |
| Repairs and renewals             | <b>4,851</b>                          | 1,611                                 |
| Depreciation                     | <b>2,830</b>                          | 3,200                                 |
| Marketing and promotions         | <b>2,784</b>                          | 831                                   |
| Mortgage, interest and charges   | <b>1,544</b>                          | 1,081                                 |
| Sundries                         | <b>1,103</b>                          | 2,095                                 |
| Bank charges                     | <b>597</b>                            | 420                                   |
| New building costs               | <b>-</b>                              | 13,475                                |
| Rates                            | <b>(695)</b>                          | 9,498                                 |
| <b>Total 2024</b>                | <b>131,319</b>                        | 106,065                               |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

**8. Independent examiner's remuneration**

|                                                                                                                     | <b>2024</b><br><b>£</b> | <b>2023</b><br><b>£</b> |
|---------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|
| Fees payable to the Company's independent examiner for the independent examination of the Company's annual accounts | <b>1,890</b>            | <b>1,800</b>            |

**9. Staff costs**

|                                                      | <b>2024</b><br><b>£</b> | <b>2023</b><br><b>£</b> |
|------------------------------------------------------|-------------------------|-------------------------|
| Wages and salaries                                   | <b>100,397</b>          | <b>90,138</b>           |
| Social security costs                                | <b>2,080</b>            | <b>2,487</b>            |
| Contribution to defined contribution pension schemes | <b>2,002</b>            | <b>1,576</b>            |
|                                                      | <b>104,479</b>          | <b>94,201</b>           |

The average number of persons employed by the Company during the year was as follows:

|                | <b>2024</b><br><b>No.</b> | <b>2023</b><br><b>No.</b> |
|----------------|---------------------------|---------------------------|
| Ministerial    | <b>2</b>                  | <b>2</b>                  |
| Administration | <b>4</b>                  | <b>2</b>                  |
|                | <b>6</b>                  | <b>4</b>                  |

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration for key management personnel (including employer national insurance contributions and employer pension contributions) was £41,433 (2023: £40,953).

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

**10. Trustees' remuneration and expenses**

During the year, one Trustee has been paid remuneration for employment within the Company. The role undertaken was as an Elder. Payments made to Trustees are in line with the permissions outlined in the Memorandum and Articles of Association. The value of Trustees' remuneration and other benefits was as follows:

|          |                            | <b>2024</b>   | <b>2023</b> |
|----------|----------------------------|---------------|-------------|
|          |                            | <b>£</b>      | <b>£</b>    |
| R Tervet | Remuneration               | <b>36,549</b> | 35,984      |
|          | Pension contributions paid | <b>1,096</b>  | 1,065       |

During the year ended 31 March 2024, no Trustee expenses have been incurred (2023 - £NIL).

**11. Tangible fixed assets**

|                          | <b>Freehold<br/>property<br/>£</b> | <b>Equipment<br/>£</b> | <b>Fixtures and<br/>fittings<br/>£</b> | <b>Total<br/>£</b> |
|--------------------------|------------------------------------|------------------------|----------------------------------------|--------------------|
| <b>Cost or valuation</b> |                                    |                        |                                        |                    |
| At 1 April 2023          | <b>536,920</b>                     | <b>15,403</b>          | -                                      | <b>552,323</b>     |
| Additions                | <b>28,355</b>                      | <b>560</b>             | <b>1,590</b>                           | <b>30,505</b>      |
| At 31 March 2024         | <b>565,275</b>                     | <b>15,963</b>          | <b>1,590</b>                           | <b>582,828</b>     |
| <b>Depreciation</b>      |                                    |                        |                                        |                    |
| At 1 April 2023          | <b>13,635</b>                      | <b>9,621</b>           | -                                      | <b>23,256</b>      |
| Charge for the year      | <b>1,272</b>                       | <b>1,492</b>           | <b>66</b>                              | <b>2,830</b>       |
| At 31 March 2024         | <b>14,907</b>                      | <b>11,113</b>          | <b>66</b>                              | <b>26,086</b>      |
| <b>Net book value</b>    |                                    |                        |                                        |                    |
| At 31 March 2024         | <b>550,368</b>                     | <b>4,850</b>           | <b>1,524</b>                           | <b>556,742</b>     |
| At 31 March 2023         | 523,285                            | 5,782                  | -                                      | 529,067            |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

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**12. Debtors**

|                                | <b>2024</b><br>£ | <b>2023</b><br>£ |
|--------------------------------|------------------|------------------|
| <b>Due within one year</b>     |                  |                  |
| Trade debtors                  | -                | 3,150            |
| Other debtors                  | 36               | 9,906            |
| Prepayments and accrued income | 1,464            | 817              |
|                                | <u>1,500</u>     | <u>13,873</u>    |

**13. Creditors: Amounts falling due within one year**

|                                    | <b>2024</b><br>£ | <b>2023</b><br>£ |
|------------------------------------|------------------|------------------|
| Bank loans                         | 7,381            | 5,716            |
| Other loans                        | 45,563           | 50,000           |
| Trade creditors                    | 7,380            | 7,381            |
| Other taxation and social security | -                | 3,164            |
| Other creditors                    | 204              | 316              |
| Accruals and deferred income       | 1,890            | 1,800            |
|                                    | <u>62,418</u>    | <u>68,377</u>    |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

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**14. Creditors: Amounts falling due after more than one year**

|            | <b>2024</b><br><b>£</b> | <b>2023</b><br><b>£</b> |
|------------|-------------------------|-------------------------|
| Bank loans | <b>11,446</b>           | <b>18,699</b>           |

Included within the above are amounts falling due as follows:

|                                   | <b>2024</b><br><b>£</b> | <b>2023</b><br><b>£</b> |
|-----------------------------------|-------------------------|-------------------------|
| <b>Between one and two years</b>  |                         |                         |
| Bank loans                        | <b>7,381</b>            | <b>5,715</b>            |
| <b>Between two and five years</b> |                         |                         |
| Bank loans                        | <b>4,065</b>            | <b>12,984</b>           |
| <b>Over five years</b>            |                         |                         |

Outstanding bank loans include balances of £7,381 due within one year and £11,446 due after one year which is secured against the freehold property of the Company.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

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**15. Statement of funds**

**Statement of funds - current year**

|                           | <b>Balance at 1<br/>April 2023<br/>£</b> | <b>Income<br/>£</b>   | <b>Expenditure<br/>£</b> | <b>Balance at 31<br/>March 2024<br/>£</b> |
|---------------------------|------------------------------------------|-----------------------|--------------------------|-------------------------------------------|
| <b>Unrestricted funds</b> |                                          |                       |                          |                                           |
| General funds             | <u>547,340</u>                           | <u>217,766</u>        | <u>(188,691)</u>         | <u>576,415</u>                            |
| <b>Restricted funds</b>   |                                          |                       |                          |                                           |
| Building fund             | <u>-</u>                                 | <u>43,975</u>         | <u>(43,975)</u>          | <u>-</u>                                  |
| <b>Total of funds</b>     | <u><u>547,340</u></u>                    | <u><u>261,741</u></u> | <u><u>(232,666)</u></u>  | <u><u>576,415</u></u>                     |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

**15. Statement of funds (continued)**

**Statement of funds - prior year**

|                           | <i>Balance at<br/>1 April 2022<br/>£</i> | <i>Income<br/>£</i> | <i>Expenditure<br/>£</i> | <i>Transfers<br/>in/out<br/>£</i> | <i>Balance at<br/>31 March<br/>2023<br/>£</i> |
|---------------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------|-----------------------------------------------|
| <b>Unrestricted funds</b> |                                          |                     |                          |                                   |                                               |
| General funds             | 270,341                                  | 153,054             | (173,508)                | 297,453                           | 547,340                                       |
| <b>Restricted funds</b>   |                                          |                     |                          |                                   |                                               |
| Building fund             | 204,698                                  | 106,230             | (13,475)                 | (297,453)                         | -                                             |
| <b>Total of funds</b>     | <u>475,039</u>                           | <u>259,284</u>      | <u>(186,983)</u>         | <u>-</u>                          | <u>547,340</u>                                |

**16. Summary of funds**

**Summary of funds - current year**

|                  | <b>Balance at 1<br/>April 2023<br/>£</b> | <b>Income<br/>£</b> | <b>Expenditure<br/>£</b> | <b>Balance at 31<br/>March 2024<br/>£</b> |
|------------------|------------------------------------------|---------------------|--------------------------|-------------------------------------------|
| General funds    | 547,340                                  | 217,766             | (188,691)                | 576,415                                   |
| Restricted funds | -                                        | 43,975              | (43,975)                 | -                                         |
|                  | <u>547,340</u>                           | <u>261,741</u>      | <u>(232,666)</u>         | <u>576,415</u>                            |

**Summary of funds - prior year**

|                  | <i>Balance at<br/>1 April 2022<br/>£</i> | <i>Income<br/>£</i> | <i>Expenditure<br/>£</i> | <i>Transfers<br/>in/out<br/>£</i> | <i>Balance at<br/>31 March<br/>2023<br/>£</i> |
|------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------|-----------------------------------------------|
| General funds    | 270,341                                  | 153,054             | (173,508)                | 297,453                           | 547,340                                       |
| Restricted funds | 204,698                                  | 106,230             | (13,475)                 | (297,453)                         | -                                             |
|                  | <u>475,039</u>                           | <u>259,284</u>      | <u>(186,983)</u>         | <u>-</u>                          | <u>547,340</u>                                |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

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**17. Analysis of net assets between funds**

**Analysis of net assets between funds - current period**

|                                     | <b>Unrestricted<br/>funds<br/>2024<br/>£</b> | <b>Total<br/>funds<br/>2024<br/>£</b> |
|-------------------------------------|----------------------------------------------|---------------------------------------|
| Tangible fixed assets               | 556,742                                      | <b>556,742</b>                        |
| Current assets                      | 93,537                                       | <b>93,537</b>                         |
| Creditors due within one year       | (62,418)                                     | <b>(62,418)</b>                       |
| Creditors due in more than one year | (11,446)                                     | <b>(11,446)</b>                       |
| <b>Total</b>                        | <u>576,415</u>                               | <u><b>576,415</b></u>                 |

**Analysis of net assets between funds - prior period**

|                                     | <i>Unrestricted<br/>funds<br/>2023<br/>£</i> | <i>Total<br/>funds<br/>2023<br/>£</i> |
|-------------------------------------|----------------------------------------------|---------------------------------------|
| Tangible fixed assets               | 529,067                                      | 529,067                               |
| Current assets                      | 105,349                                      | 105,349                               |
| Creditors due within one year       | (68,377)                                     | (68,377)                              |
| Creditors due in more than one year | (18,699)                                     | (18,699)                              |
| <b>Total</b>                        | <u>547,340</u>                               | <u>547,340</u>                        |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**18. Pension commitments**

The Company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Company in an independently administered fund. The pension cost charge represents contributions payable by the Company to the fund and amounted to £2,002 (2023: £1,576). £NIL (2023: £316) were payable to the fund at the balance sheet date and are included in creditors.

**19. Related party transaction**

During the year a gift of £Nil (2023: £2,587) was paid to Wellspring Family Centre, a charity in which J Beardon is also a Trustee.

During the year a gift of £9,985 (2023: £6,133) was paid to Relational Mission, a charity in which J Beardon is also a Trustee.

During the year a gift of £3,125 (2023: £2,942) was paid to Pioneer Mission, a charity in which J Beardon and J Warin are Trustees.

During the year £22,000 (2023: £11,784) was paid to The Lighthouse, Attleborough for support services provided. During the year £1,124 (2023: £1,044) was received from The Lighthouse, Attleborough for hiring of facilities. The Lighthouse, Attleborough is a charity in which J Oyeniyi and R Tervet are also Trustees.

Donations made to the charity by Trustees and their close family members during the year totalled £26,198 (2023: £25,114).

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# Accounts

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**CHRIST COMMUNITY CHURCH,  
ATTLEBOROUGH (A company limited by guarantee)**

**UNAUDITED**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2023  
CHRIST COMMUNITY CHURCH, ATTLEBOROUGH  
(A company limited by guarantee)**

**CONTENTS**

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH  
(A company limited by guarantee)**

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS  
FOR THE YEAR ENDED 31 MARCH 2023**

**Trustees** R Tervet

J Oyeniyi, Treasurer

J Beardon

C Govey (resigned 23 May 2023)

B Marrett

**Company registered  
number** 07928330

**Charity registered  
number** 1146320

**Registered office** The Light House  
131 Hargham Road  
Attleborough  
Norfolk  
NR17 2JP

**Accountants** MA Partners Audit LLP  
Chartered Accountants  
7 The Close  
Norwich  
Norfolk  
NR1 4DJ

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

**TRUSTEES' REPORT**  
**FOR THE YEAR ENDED 31 MARCH 2023**

The Trustees present their annual report together with the financial statements of the Christ Community Church, Attleborough ('the church') for the year 1 April 2022 to 31 March 2023. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the

Since the Company qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

## **Objectives and activities**

### **a. Policies and objectives**

The objective of the Company is for the benefit of the public:

- To advance Christian faith in accordance with the statement of beliefs in such ways in Attleborough, Norfolk and in such other parts of the UK and the world as the Trustees from time to time think fit. - To relieve sickness, financial hardship and promote and preserve good health (by provision of funds, goods or services of any kind including) through provision of counselling and support in Attleborough, Norfolk and in such parts of the UK and the world as the Trustees from time to time think fit. - To fulfil such other purposes which are exclusively charitable according to the England and Wales and are connected to charitable work of the Company in such ways and in such of the UK and the world as the Trustees from time to time think fit.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

### **b. Activities undertaken to achieve objectives**

The church holds weekly Sunday Services that include bible teaching and worship. They also include activities and groups for children and young people.

We have Community Groups that meet every week across the area for friendship, bible study and to serve the local community.

We also run social events that build community as well as the Alpha Course.

We also support other churches across the UK taking part in *Who Cares?*, an initiative about listening and responding to the needs of local communities, that started in our church.

### **c. Main activities undertaken to further the Company's purposes for the public benefit**

The Trustees have taken the time to consider guidance issued by the Charities Commission on public benefit when reviewing the activities as detailed above. Throughout all these activities there are opportunities to provide advice, pastoral care and support to local people.

## **Achievements and performance**

### **a. Main achievements of the Company**

It's been an extraordinary year for us at Christ Community Church. Thanks to the tireless efforts of so many people in the Church we not only refitted and moved into a new venue, but we also increased our activity across the board, reaching many new people with the love of Jesus, as well as caring for one another and having

opportunities to grow.

It's been a year of building – renovating a physical new space for us to meet in, but also a year of building a larger team for a new season of ministry – we appointed four new staff roles and two key volunteer roles. Over the year we officially welcomed 10 adult members into the Church and saw 1 adult member leave the Church. We now regularly gather over 100 children and adults for our weekly Sunday worship service.

Other key activities over the year.

- Monthly worship nights
- Men's and Ladies groups.
- Parenting for Faith Course.
- Ladies prayer
- Our largest ever Alpha Launch – a Quiz and Chip night
- Three membership courses were held.

## **Financial review**

### **a. Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

### **b. Reserves policy**

The total funds of the charity were £547,340 at 31 March 2023 (2022: £475,039). Free reserves, being unrestricted funds not represented by fixed assets were £18,273 at 31 March 2023 (2022: £192,796).

The Trustees have considered the level of reserves they wish to retain, appropriate to the Company's needs. A formal policy on the reserves has been agreed which states that the free reserves be maintained at a level which ensures that Church Community Church's activity could continue during a period of unforeseen difficulty and has been set at £45,000 which would cover 6 month's running costs. This is based on the Company's size and level of financial commitments held.

### **c. Overview**

In the year ended 31 March 2023 income fell from £538,058 to £259,284 and our expenditure increased from £135,111 to £186,983. As a result there was a net movement in funds of £72,301 for the year, down from £402,947 in the prior year. This dramatic and significant fall in net movement of funds was in part due to a very successful fundraising drive towards the costs of purchasing a new site, much of which occurred in the prior period.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2023**

## **Structure, governance and management**

### **a. Constitution**

Christ Community Church, Attleborough is registered as a charitable company limited by guarantee and was set up by Memorandum and Articles of Association.

## **b. Methods of appointment or election of Trustees**

The management of the Company is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum and Articles of Association.

### **Statement of Trustees' responsibilities**

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:

**R Tervet**  
Trustee

Date:

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CHRIST COMMUNITY CHURCH, ATTLEBOROUGH  
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT  
FOR THE YEAR ENDED 31 MARCH 2023

Independent examiner's report to the Trustees of Christ Community Church, Attleborough ('the Company')

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed: Dated: 20 December 2023

Alice Lynch BSc ACA DChA

MA Partners Audit LLP  
Chartered Accountants  
7 The Close  
Norwich  
Norfolk  
NR1 4DJ

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### CHRIST COMMUNITY CHURCH, ATTLEBOROUGH (A company limited by guarantee)

#### STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2023

|            | funds        | 2023        | 2022         |
|------------|--------------|-------------|--------------|
|            | 2023         | Total funds |              |
|            | Unrestricted | 2023        |              |
| Restricted | funds        | Total funds |              |
|            |              |             | Note £ £ £ £ |

#### Income from:

Donations and legacies 3 106,230 153,043 259,273 538,045 Investments - 11 11 13

**Total income** 106,230 153,054 259,284 538,058 **Expenditure on:**

Raising funds 5 - 41,005 41,005 39,160 Charitable activities 6 13,475 132,503 145,978 95,951

**Total expenditure** 13,475 173,508 186,983 135,111

**Net income/(expenditure)** 92,755 (20,454) 72,301 402,947 Transfers between funds 15 (297,453) 297,453 -

**Net movement in funds** (204,698) 276,999 72,301 402,947

**Reconciliation of funds:**

Total funds brought forward 204,698 270,341 475,039 72,092 Net movement in funds (204,698) 276,999 72,301 402,947

**Total funds carried forward -** 547,340 547,340 475,039

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 9 to 22 form part of these financial statements.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**

(A company limited by guarantee)

REGISTERED NUMBER: 07928330

**BALANCE SHEET**

**AS AT 31 MARCH 2023**

**2023 2022**

**Note £ £**

**Fixed assets**

Tangible assets 11 529,067 77,545

529,067 77,545

**Current assets**

Debtors 12 13,873 266,144 Cash at bank and in hand 91,476 182,843

**105,349** 448,987

Creditors: amounts falling due within one  
year 13 **(68,377)** (27,886) **Net current assets 36,972** 421,101

**Total assets less current liabilities 566,039** 498,646

Creditors: amounts falling due after more  
than one year 14 **(18,699)** (23,607) **Total net assets 547,340** 475,039

#### **Charity funds**

Restricted funds 15 - 204,698 Unrestricted funds 15 **547,340** 270,341

**Total funds 547,340** 475,039 Page 7

### **CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**

**(A company limited by guarantee)**

**REGISTERED NUMBER: 07928330**

#### **BALANCE SHEET (CONTINUED)**

**AS AT 31 MARCH 2023**

The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

**R Tervet**  
Trustee

Date:

The notes on pages 9 to 22 form part of these financial statements.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**1. General information**

Christ Community Church, Attleborough is a registered charitable company limited by guarantee, incorporated in England and Wales, registration number 07928330. The registered office is The Light House, 131 Hargham Road, Attleborough, Norfolk, NR17 2JP.

**2. Accounting policies**

**2.1 Basis of preparation of financial statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Christ Community Church, Attleborough meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

## **2.2 Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

## **2.3 Income**

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

## **2.4 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on raising funds includes all expenditure incurred by the Company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

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### **CHRIST COMMUNITY CHURCH, ATTLEBOROUGH (A company limited by guarantee)**

### **NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023**

## **2. Accounting policies (continued)**

### **2.5 Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

### **2.6 Tangible fixed assets and depreciation**

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Freehold property - 2% straight line  
Equipment - 25% reducing balance

## **2.7 Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered.

## **2.8 Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

## **2.9 Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

## **2.10 Pensions**

The Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Company to the fund in respect of the year.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

## **NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023**

## **2. Accounting policies (continued)**

### **2.11 Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

### 3. Income from donations and legacies

|                              |                   | <b>funds</b>        | <b>d funds</b>        | <b>2023</b>        |                                           |
|------------------------------|-------------------|---------------------|-----------------------|--------------------|-------------------------------------------|
|                              |                   | <b>2023</b>         | <b>2023</b>           | <i>Total funds</i> |                                           |
|                              | <b>Restricted</b> | <b>Unrestricted</b> | <b>Total funds</b>    | <b>2022</b>        |                                           |
|                              |                   |                     |                       |                    | <b>£ £ £ £</b>                            |
| Offerings - 135,040          | <b>135,040</b>    | 275,381             | Gift aid 6,505 14,026 | <b>20,531</b>      | 81,079 Other income - 3,977               |
| 2,610 Building fund 99,725 - | <b>99,725</b>     | 178,975             |                       |                    | <b>3,977</b>                              |
| <b>Total 2023</b>            | 106,230           | 153,043             | <b>259,273</b>        | 538,045            | <i>Total 2022</i> 197,607 340,438 538,045 |

### 4. Investment income

|                               |                   | <b>funds</b>        | <b>d funds</b>     | <b>2023</b>        |                |
|-------------------------------|-------------------|---------------------|--------------------|--------------------|----------------|
|                               |                   | <b>2023</b>         | <b>2023</b>        | <i>Total funds</i> |                |
|                               | <b>Restricted</b> | <b>Unrestricted</b> | <b>Total funds</b> | <b>2022</b>        |                |
|                               |                   |                     |                    |                    | <b>£ £ £ £</b> |
| Deposit account interest - 11 | <b>11</b>         | 13                  | <i>Total 2022</i>  | 7 6 13             |                |

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CHRIST COMMUNITY CHURCH,  
ATTLEBOROUGH

**Total funds 2023**  
*Total funds 2022*

(A company limited by  
guarantee)

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

### 5. Expenditure on raising funds

|                                           | <b>Unrestricted</b> |                                   |
|-------------------------------------------|---------------------|-----------------------------------|
|                                           | <b>funds</b>        |                                   |
|                                           | <b>2023</b>         |                                   |
| <b>Trading activities</b>                 |                     | <b>£ £ £</b>                      |
| Salaries 35,984                           | <b>35,984</b>       | 34,484 Social security 1,226      |
| <b>2,298</b> 3,111 Ministers expenses 432 | <b>432</b>          | 530 - Pensions 1,065              |
|                                           |                     | <b>1,065</b> 1,035 Training 2,298 |
| <b>Total 2023</b>                         | 41,005              | <b>41,005</b> 39,160              |
|                                           |                     | <i>Total 2022</i> 39,160 39,160   |

### Summary by fund type

2022 5,093 90,858 95,951

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

## 7. Analysis of expenditure by activities

2022 50,017 45,934 95,951

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**7. Analysis of expenditure by activities**  
**(continued)**

**Analysis of direct costs**

**Total  
funds  
2023**  
*Total funds 2022*

**£ £**

Mission and donations **22,745** 33,811 Speakers' costs **1,193** 600 Equipment and music **1,745** 1,580  
 Events and conferences **2,091** 2,847 Youth and children's work **1,789** 892 Other **10,350** 10,287

**Total 2023 39,913 50,017 Analysis of support costs**

|            | <b>Total<br/>fund<br/>s<br/>2023</b> | <i>Total<br/>fund<br/>s<br/>2022</i> |
|------------|--------------------------------------|--------------------------------------|
| <b>£ £</b> |                                      |                                      |

Staff costs **55,926** 16,278 Rates **9,498** - Governance costs **7,572** 12,137 New building costs **13,475** 5,093 Light and heat **8,113** 3,156 Depreciation **3,200** 2,176 Repairs and renewals **1,611** 2,063 Sundries **2,095** 1,392 Mortgage, interest and charges **1,081** 1,327 Printing, postage and stationery **2,203** 1,268 Insurance **40** 778 Bank charges **420** 158 Marketing and promotions **831** 108

**Total 2023 106,065 45,934** Page 14

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH  
(A company limited by guarantee)**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2023**

**8. Independent examiner's remuneration**

|                                                                                                                     | <b>2023</b>  | <b>2022</b>  |
|---------------------------------------------------------------------------------------------------------------------|--------------|--------------|
|                                                                                                                     | <b>£</b>     | <b>£</b>     |
| Fees payable to the Company's independent examiner for the independent examination of the Company's annual accounts | <b>1,800</b> | <b>1,680</b> |

**9. Staff costs**

|                                                      | <b>2023</b>   | <b>2022</b>   |
|------------------------------------------------------|---------------|---------------|
|                                                      | <b>£</b>      | <b>£</b>      |
| Wages and salaries                                   | <b>90,138</b> | <b>50,626</b> |
| Social security costs                                | <b>2,487</b>  | -             |
| Contribution to defined contribution pension schemes | <b>1,576</b>  | <b>1,171</b>  |
|                                                      | <b>94,201</b> | <b>51,797</b> |

The average number of persons employed by the Company during the year was as follows:

|                | <b>2023</b> | <b>2022</b> |
|----------------|-------------|-------------|
|                | <b>No.</b>  | <b>No.</b>  |
| Ministerial    | <b>2</b>    | <b>2</b>    |
| Administration | <b>2</b>    | <b>1</b>    |

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration for key management personnel (including employer national insurance contributions and employer pension contributions) was £40,953 (2022: £39,057).

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**10. Trustees' remuneration and expenses**

During the year, one Trustee has been paid remuneration from employment with the Company. The role undertaken was as an Elder. Payments made to Trustees are in line with the permissions outlined in the Memorandum and Articles of Association. The value of Trustees' remuneration and other benefits was as follows:

**2023 2022**  
**£ £**

R Tervet Remuneration **35,984** 34,484 Pension contributions paid **1,065** 1,035

During the year ended 31 March 2023, no Trustee expenses have been incurred (2022 - £NIL).

**11. Tangible fixed assets**

**Freehold**  
**property Equipment Total**  
**£ £ £**

**Cost or valuation**

At 1 April 2022 **82,198 15,403 97,601** Additions **454,722 - 454,722**

At 31 March 2023 **536,920 15,403 552,323**

**Depreciation**

At 1 April 2022 **12,363 7,693 20,056** Charge for the year **1,272 1,928 3,200**

At 31 March 2023 **13,635 9,621 23,256**

**Net book value**

At 31 March 2023 **523,285 5,782 529,067** At 31 March 2022 69,835 7,710 77,545

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CHRIST COMMUNITY CHURCH, ATTLEBOROUGH  
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2023

12. Debtors

|                                                                                             | 2023   | 2022    |
|---------------------------------------------------------------------------------------------|--------|---------|
|                                                                                             | £      | £       |
| Due within one year                                                                         |        |         |
| Trade debtors 3,150 - Other debtors 9,906 56,448 Prepayments and accrued income 817 209,696 |        |         |
|                                                                                             | 13,873 | 266,144 |

13. Creditors: Amounts falling due within one year

|                                                                                                                                                                                          | 2023   | 2022   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|
|                                                                                                                                                                                          | £      | £      |
| Bank loans 5,716 5,716 Other loans 50,000 - Trade creditors 7,381 18,409 Other taxation and social security 3,164 1,848 Other creditors 316 233 Accruals and deferred income 1,800 1,680 |        |        |
|                                                                                                                                                                                          | 68,377 | 27,886 |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**14. Creditors: Amounts falling due after more than one year**

**2023 2022**  
**£ £**

Bank loans **18,699** 23,607

Included within the above are amounts falling due as follows:

**2023 2022**  
**£ £**

**Between one and two years**

Bank loans **5,715** 5,716

**Between two and five years**

Bank loans **12,984** 17,147

**Over five years**

Bank loans - 744

The aggregate amount of liabilities payable or repayable wholly or in part more than five years after the reporting date is:

**2023 2022**  
**£ £**

Payable or repayable by instalments - 744 - 744

Outstanding bank loans include balances of £5,716 due within one year and £18,699 due after one year which is secured against the freehold property of the Company.

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**CHRIST COMMUNITY CHURCH,  
ATTLEBOROUGH**

**Statement of funds - current year**

**(A company limited by guarantee)**

**NOTES TO THE FINANCIAL  
STATEMENTS**

| <b>FOR THE YEAR ENDED 31<br/>MARCH 2023</b>                                                   |                           | <b>Balance at 1</b> | <b>Transfers<br/>Balance at 31</b> |
|-----------------------------------------------------------------------------------------------|---------------------------|---------------------|------------------------------------|
| <b>15. Statement of funds</b>                                                                 |                           |                     |                                    |
| <b>March 2023</b>                                                                             | <b>Unrestricted funds</b> | <b>April 2022 £</b> | <b>Expenditure £</b>               |
| <b>£</b>                                                                                      |                           | <b>Income £</b>     | <b>in/out £</b>                    |
| General funds 270,341 153,054 (173,508) 297,453 547,340                                       |                           |                     |                                    |
| <b>Restricted funds</b>                                                                       |                           |                     |                                    |
| Building fund 204,698 106,230 (13,475) (297,453) - Total of funds 475,039 259,284 (186,983) - |                           |                     |                                    |
| <b>547,340</b>                                                                                |                           |                     |                                    |

A transfer out of restricted funds into unrestricted funds has been made during the year in respect of fixed assets purchased with restricted funding for which the ongoing use within the charity is not restricted.

### Statement of funds - prior year

[illegible]

## Restricted funds

Building fund 12,177 197,614 (5,093) 204,698

**Total of funds** 72,092 538,058 (135,111) 475,039

## 16. Summary of funds

### Summary of funds - current year

|                  | Balance at 1<br>April 2022 £ | Income £       | Expenditure<br>£ | Transfers<br>in/out<br>£ | Balance at 31<br>March 2023 £ |
|------------------|------------------------------|----------------|------------------|--------------------------|-------------------------------|
| General funds    | 270,341                      | 153,054        | (173,508)        | 297,453                  | 547,340                       |
| Restricted funds | 204,698                      | 106,230        | (13,475)         | (297,453)                | -                             |
|                  | <b>475,039</b>               | <b>259,284</b> | <b>(186,983)</b> |                          | <b>- 547,340</b>              |

### Summary of funds - prior year

|                  | Balance at 1<br>April 2021 £ | Income £       | Expenditure      | £       | Balance at<br>31 March<br>2022<br>£ |
|------------------|------------------------------|----------------|------------------|---------|-------------------------------------|
| General funds    | 59,915                       | 340,444        | (130,018)        | 270,341 |                                     |
| Restricted funds | 12,177                       | 197,614        | (5,093)          | 204,698 |                                     |
|                  | <b>72,092</b>                | <b>538,058</b> | <b>(135,111)</b> |         | <b>475,039</b>                      |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

## 17. Analysis of net assets between funds

### Analysis of net assets between funds - current year

**Unrestricted  
funds  
2023  
Total funds 2023**

**£ £**

Tangible fixed assets 529,067 **529,067** Current assets 105,349 **105,349** Creditors due within one year (68,377) **(68,377)** Creditors due in more than one year (18,699) **(18,699)**

**Total** 547,340 **547,340** Analysis of net assets between funds - prior year

|                                                |          | <i>Restricted<br/>funds<br/>2022</i> | <i>Unrestricted<br/>funds<br/>2022</i> | <i>Total funds<br/>2022</i> |
|------------------------------------------------|----------|--------------------------------------|----------------------------------------|-----------------------------|
| £ £ £                                          |          |                                      |                                        |                             |
| Tangible fixed assets -                        | 77,545   | 77,545                               |                                        |                             |
| Current assets                                 | 204,698  | 244,289                              | 448,987                                |                             |
| Creditors due within<br>one year - (27,886)    | (27,886) |                                      |                                        |                             |
| Creditors due in more than one year - (23,607) | (23,607) |                                      |                                        |                             |

**Total** 204,698 270,341 475,039 Page 21

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2023**

**18. Pension commitments**

The Company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Company in an independently administered fund. The pension cost charge represents contributions payable by the Company to the fund and amounted to £1,576 (2022: £1,171). £316 (2022: £233) were payable to the fund at the balance sheet date and are included in creditors.

**19. Related party transaction**

During the year, gifts totalling £Nil (2022: £50) were given to J Beardon, a Trustee, for speaking at church events.

During the year a gift of £2,587 (2022: £50) was paid to Wellspring Family Centre, a charity in which J Beardon is also a Trustee.

During the year a gift of £6,133 (2022: £8,458) was paid to Relational Mission, a charity in which J Beardon is also a Trustee.

During the year a gift of £2,942 (2022: £Nil) was paid to Pioneer Mission, a charity in which J Beardon is also a Trustee.

During the year £11,784 (2022: £6,000) was paid to The Lighthouse, Attleborough for support services provided. During the year £1,044 (2022: £2,417) was received from The Lighthouse, Attleborough for hiring of facilities. The Lighthouse, Attleborough is a charity in which J Oyeniyi and R Tervet are also Trustees.

Donations made to the charity by Trustees and their close family members during the year totalled £25,114 (2022: £27,688).

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# Accounts

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**UNAUDITED**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2022**

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS  
FOR THE YEAR ENDED 31 MARCH 2022**

---

**Trustees**                      R Tervet  
                                      J Oyeniyi, Treasurer  
                                      J Beardon  
                                      C Govey (appointed 18 April 2021)  
                                      B Marrett (appointed 18 April 2021)

**Company registered  
number**                      07928330

**Charity registered  
number**                      1146320

**Registered office**                      The Light House  
                                      131 Hargham Road  
                                      Attleborough  
                                      Norfolk  
                                      NR17 2JP

**Accountants**                      MA Partners Audit LLP  
                                      Chartered Accountants  
                                      7 The Close  
                                      Norwich  
                                      Norfolk  
                                      NR1 4DJ

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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The Trustees present their annual report together with the financial statements of the Company ('the church') for the year 1 April 2021 to 31 March 2022. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

**Objectives and activities**

**a. Policies and objectives**

The objective of the Company is for the benefit of the public:

- To advance Christian faith in accordance with the statement of beliefs in such ways in Attleborough, Norfolk and in such other parts of the UK and the world as the Trustees from time to time think fit.
- To relieve sickness, financial hardship and promote and preserve good health (by provision of funds, goods or services of any kind including) through provision of counselling and support in Attleborough, Norfolk and in such parts of the UK and the world as the Trustees from time to time think fit.
- To fulfil such other purpose which are exclusively charitable according to the England and Wales and are connected to charitable work of the Company in such ways and in such of the UK and the world as the Trustees from time to time think fit.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

**b. Activities undertaken to achieve objectives**

The church holds weekly Sunday Services that include bible teaching and worship, these are held at The Lighthouse and gather 80 adults and children. They also include activities and groups for children and young people.

We have Community Groups that meet every week across the area for friendship, bible study and to serve the local community.

We also run social events that build community as well as the Alpha Course.

We also support other churches across the UK taking part in *Who Cares?*, an initiative about listening and responding to the needs of local communities, that started in our church.

**c. Main activities undertaken to further the Company's purposes for the public benefit**

The Trustees have taken the time to consider guidance issued by the Charities Commission on public benefit when reviewing the activities as detailed above. Throughout all these activities there are opportunities to provide advice, pastoral care and support to local people.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

---

**Achievements and performance**

**a. Main achievements of the Company**

It has been a very significant and encouraging year for the charity:

- Our exciting venue journey - we began the financial year securing the funds to purchase an old brush factory and obtained planning permission to turn it into 'The Lighthouse Centre'.
- We have baptised 9 people.
- We ran a special course for those wanting to renew their faith.
- Continued growth - we now have about 170 people regularly connected to the Church, including children and adults.
- Foundations - this course has been done with 3 individuals 1:1, and we held a course over the summer.
- We officially welcomed 15 adult members into the Church, with 6 adult members leaving.
- 129 adults volunteered their time.

There has been an ongoing challenge around venue capacity - we currently use 'The Lighthouse', a smaller venue with no breakout space. We've erected gazebo's as a temporary solution but very much look forward to moving into our new site.

**Financial review**

**a. Overview**

In the year ended 31 March 2022 income increased from £116,532 to £538,058 and our expenditure also increased from £105,191 to £135,111. As a result there was a net movement in funds of £402,947 for the year, up from £11,341 in the prior year. This dramatic and significant increase in funds was in part due to a very successful fundraising drive towards the costs of purchasing a new site, the purchase took place after the balance sheet date on 6 April 2022.

**b. Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

**c. Reserves policy**

The Trustees have considered the level of reserves they wish to retain, appropriate to the Company's needs. A formal policy on the reserves has been agreed which states that the reserves be maintained at a level which ensures that Church Community Church's activity could continue during a period of unforeseen difficulty and has been set at £9,000 which would cover 6 month's running costs. This is based on the Company's size and level of financial commitments held. The Trustees aim to ensure the Company will be able to fulfill its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. As at 31 March 2022 the Company had unrestricted reserves of £270,341. The Trustees will endeavour not to set aside funds unnecessarily. As stated above, this dramatic and significant increase in funds was in part due to a very successful fundraising drive towards the costs of purchasing a new site, the purchase took place after the balance sheet date on 6 April 2022.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

---

**Structure, governance and management**

**a. Constitution**

Christ Community Church, Attleborough is registered as a charitable company limited by guarantee and was set up by Memorandum and Articles of Association.

**b. Methods of appointment or election of Trustees**

The management of the Company is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum and Articles of Association.

**Statement of Trustees' responsibilities**

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:

  
**R. Jervet**  
Trustee

Date: 18 October 2022

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**INDEPENDENT EXAMINER'S REPORT  
FOR THE YEAR ENDED 31 MARCH 2022**

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**Independent examiner's report to the Trustees of Christ Community Church, Attleborough ('the Company')**

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

**Responsibilities and basis of report**

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**INDEPENDENT EXAMINER'S REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed:



Dated: 31 October 2022

Alice Lynch BSc ACA DChA

MA Partners Audit LLP  
Chartered Accountants  
7 The Close  
Norwich  
Norfolk  
NR1 4DJ

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)  
FOR THE YEAR ENDED 31 MARCH 2022**

|                                    | <b>Note</b> | <b>Restricted<br/>funds<br/>2022<br/>£</b> | <b>Unrestricted<br/>funds<br/>2022<br/>£</b> | <b>Total<br/>funds<br/>2022<br/>£</b> | <b>Total<br/>funds<br/>2021<br/>£</b> |
|------------------------------------|-------------|--------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| <b>Income from:</b>                |             |                                            |                                              |                                       |                                       |
| Donations and legacies             | 3           | <b>197,607</b>                             | <b>340,438</b>                               | <b>538,045</b>                        | 116,525                               |
| Investments                        | 4           | <b>7</b>                                   | <b>6</b>                                     | <b>13</b>                             | 7                                     |
| <b>Total income</b>                |             | <b>197,614</b>                             | <b>340,444</b>                               | <b>538,058</b>                        | 116,532                               |
| <b>Expenditure on:</b>             |             |                                            |                                              |                                       |                                       |
| Raising funds                      | 5           | <b>-</b>                                   | <b>39,160</b>                                | <b>39,160</b>                         | 35,539                                |
| Charitable activities              | 6           | <b>5,093</b>                               | <b>90,858</b>                                | <b>95,951</b>                         | 69,652                                |
| <b>Total expenditure</b>           |             | <b>5,093</b>                               | <b>130,018</b>                               | <b>135,111</b>                        | 105,191                               |
| <b>Net movement in funds</b>       |             | <b>192,521</b>                             | <b>210,426</b>                               | <b>402,947</b>                        | 11,341                                |
| <b>Reconciliation of funds:</b>    |             |                                            |                                              |                                       |                                       |
| Total funds brought forward        |             | <b>12,177</b>                              | <b>59,915</b>                                | <b>72,092</b>                         | 60,751                                |
| Net movement in funds              |             | <b>192,521</b>                             | <b>210,426</b>                               | <b>402,947</b>                        | 11,341                                |
| <b>Total funds carried forward</b> |             | <b>204,698</b>                             | <b>270,341</b>                               | <b>475,039</b>                        | 72,092                                |

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 11 to 25 form part of these financial statements.

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**  
**REGISTERED NUMBER: 07928330**

**BALANCE SHEET**  
**AS AT 31 MARCH 2022**

|                                                         | Note | 2022<br>£             | 2021<br>£            |
|---------------------------------------------------------|------|-----------------------|----------------------|
| <b>Fixed assets</b>                                     |      |                       |                      |
| Tangible assets                                         | 11   | 77,545                | 56,143               |
|                                                         |      | <u>77,545</u>         | <u>56,143</u>        |
| <b>Current assets</b>                                   |      |                       |                      |
| Debtors                                                 | 12   | 266,144               | 3,789                |
| Cash at bank and in hand                                |      | 182,843               | 50,977               |
|                                                         |      | <u>448,987</u>        | <u>54,766</u>        |
| Creditors: amounts falling due within one year          | 13   | (27,886)              | (10,683)             |
| <b>Net current assets</b>                               |      | 421,101               | 44,083               |
| <b>Total assets less current liabilities</b>            |      | <u>498,646</u>        | <u>100,226</u>       |
| Creditors: amounts falling due after more than one year | 14   | (23,607)              | (28,134)             |
| <b>Total net assets</b>                                 |      | <u><u>475,039</u></u> | <u><u>72,092</u></u> |
| <b>Charity funds</b>                                    |      |                       |                      |
| Restricted funds                                        | 15   | 204,698               | 12,177               |
| Unrestricted funds                                      | 15   | 270,341               | 59,915               |
| <b>Total funds</b>                                      |      | <u><u>475,039</u></u> | <u><u>72,092</u></u> |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**  
**REGISTERED NUMBER: 07928330**

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**BALANCE SHEET (CONTINUED)**  
**AS AT 31 MARCH 2022**

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The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

  
**R Tervet**  
Trustee

Date: 18 October 2022

The notes on pages 11 to 25 form part of these financial statements.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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|                                                         | <b>2022</b><br>£ | <b>2021</b><br>£ |
|---------------------------------------------------------|------------------|------------------|
| <b>Cash flows from operating activities</b>             |                  |                  |
| Net cash used in operating activities                   | <b>159,958</b>   | <b>20,109</b>    |
|                                                         | <hr/>            | <hr/>            |
| <b>Cash flows from investing activities</b>             |                  |                  |
| Dividends, interests and rents from investments         | <b>13</b>        | <b>7</b>         |
| Purchase of tangible fixed assets                       | <b>(23,578)</b>  | <b>(2,165)</b>   |
|                                                         | <hr/>            | <hr/>            |
| <b>Net cash used in investing activities</b>            | <b>(23,565)</b>  | <b>(2,158)</b>   |
|                                                         | <hr/>            | <hr/>            |
| <b>Cash flows from financing activities</b>             |                  |                  |
| Repayments of borrowing                                 | <b>(4,527)</b>   | <b>(4,422)</b>   |
|                                                         | <hr/>            | <hr/>            |
| <b>Net cash used in financing activities</b>            | <b>(4,527)</b>   | <b>(4,422)</b>   |
|                                                         | <hr/>            | <hr/>            |
| <b>Change in cash and cash equivalents in the year</b>  | <b>131,866</b>   | <b>13,529</b>    |
| Cash and cash equivalents at the beginning of the year  | <b>50,977</b>    | <b>37,448</b>    |
|                                                         | <hr/>            | <hr/>            |
| <b>Cash and cash equivalents at the end of the year</b> | <b>182,843</b>   | <b>50,977</b>    |
|                                                         | <hr/> <hr/>      | <hr/> <hr/>      |

The notes on pages 11 to 25 form part of these financial statements

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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**1. General information**

Christ Community Church, Attleborough is a registered charitable company limited by guarantee, incorporated in England and Wales, registration number 07928330. The registered office is The Light House, 131 Hargham Road, Attleborough, Norfolk, NR17 2JP.

**2. Accounting policies**

**2.1 Basis of preparation of financial statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Christ Community Church, Attleborough meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

**2.2 Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

**2.3 Income**

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

**2.4 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on raising funds includes all expenditure incurred by the Company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

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**2. Accounting policies (continued)**

**2.5 Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

**2.6 Tangible fixed assets and depreciation**

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

|                   |   |                      |
|-------------------|---|----------------------|
| Freehold property | - | 2% straight line     |
| Equipment         | - | 25% reducing balance |

**2.7 Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered.

**2.8 Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**2.9 Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

**2.10 Pensions**

The Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Company to the fund in respect of the year.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

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**2. Accounting policies (continued)**

**2.11 Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

**3. Income from donations and legacies**

|                   | <b>Restricted<br/>funds<br/>2022<br/>£</b> | <b>Unrestricted<br/>funds<br/>2022<br/>£</b> | <b>Total<br/>funds<br/>2022<br/>£</b> | <i>Total<br/>funds<br/>2021<br/>£</i> |
|-------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Offerings         | -                                          | 275,381                                      | <b>275,381</b>                        | 98,451                                |
| Gift aid          | 18,632                                     | 62,447                                       | <b>81,079</b>                         | 17,148                                |
| Other income      | -                                          | 2,610                                        | <b>2,610</b>                          | 726                                   |
| Building fund     | 178,975                                    | -                                            | <b>178,975</b>                        | 200                                   |
| <b>Total 2022</b> | <u>197,607</u>                             | <u>340,438</u>                               | <u><b>538,045</b></u>                 | <u>116,525</u>                        |
| <i>Total 2021</i> | <u>200</u>                                 | <u>116,325</u>                               | <u>116,525</u>                        |                                       |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

**4. Investment income**

|                          | <b>Restricted<br/>funds<br/>2022<br/>£</b> | <b>Unrestricted<br/>funds<br/>2022<br/>£</b> | <b>Total<br/>funds<br/>2022<br/>£</b> | <i>Total<br/>funds<br/>2021<br/>£</i> |
|--------------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Deposit account interest | 7                                          | 6                                            | 13                                    | 7                                     |
| <b>Total 2022</b>        | <u>7</u>                                   | <u>6</u>                                     | <u>13</u>                             | <u>7</u>                              |
| <i>Total 2021</i>        | <u>2</u>                                   | <u>5</u>                                     | <u>7</u>                              |                                       |

**5. Expenditure on raising funds**

**Trading activities**

|                    | <b>Unrestricted<br/>funds<br/>2022<br/>£</b> | <b>Total<br/>funds<br/>2022<br/>£</b> | <i>Total<br/>funds<br/>2021<br/>£</i> |
|--------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Salaries           | 34,484                                       | 34,484                                | 33,984                                |
| Pensions           | 1,035                                        | 1,035                                 | 1,020                                 |
| Training           | 3,111                                        | 3,111                                 | 442                                   |
| Ministers expenses | 530                                          | 530                                   | 93                                    |
| <b>Total 2022</b>  | <u>39,160</u>                                | <u>39,160</u>                         | <u>35,539</u>                         |
| <i>Total 2021</i>  | <u>35,539</u>                                | <u>35,539</u>                         |                                       |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

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**6. Analysis of expenditure on charitable activities**

**Summary by fund type**

|                       | <b>Restricted<br/>funds<br/>2022<br/>£</b> | <b>Unrestricted<br/>funds<br/>2022<br/>£</b> | <b>Total<br/>funds<br/>2022<br/>£</b> | <i>Total<br/>funds<br/>2021<br/>£</i> |
|-----------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Charitable activities | 5,093                                      | 90,858                                       | <b>95,951</b>                         | 69,652                                |
| <b>Total 2022</b>     | <u>5,093</u>                               | <u>90,858</u>                                | <u><b>95,951</b></u>                  | <u>69,652</u>                         |
| <i>Total 2021</i>     | <u>-</u>                                   | <u>69,652</u>                                | <u>69,652</u>                         |                                       |

**7. Analysis of expenditure by activities**

|                       | <b>Direct<br/>costs<br/>2022<br/>£</b> | <b>Support<br/>costs<br/>2022<br/>£</b> | <b>Total<br/>funds<br/>2022<br/>£</b> | <i>Total<br/>funds<br/>2021<br/>£</i> |
|-----------------------|----------------------------------------|-----------------------------------------|---------------------------------------|---------------------------------------|
| Charitable activities | 50,017                                 | 45,934                                  | <b>95,951</b>                         | 69,652                                |
| <b>Total 2022</b>     | <u>50,017</u>                          | <u>45,934</u>                           | <u><b>95,951</b></u>                  | <u>69,652</u>                         |
| <i>Total 2021</i>     | <u>35,721</u>                          | <u>33,931</u>                           | <u>69,652</u>                         |                                       |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

**7. Analysis of expenditure by activities (continued)**

**Analysis of direct costs**

|                           | <b>Total<br/>funds<br/>2022<br/>£</b> | <i>Total<br/>funds<br/>2021<br/>£</i> |
|---------------------------|---------------------------------------|---------------------------------------|
| Mission and donations     | <b>33,811</b>                         | 20,999                                |
| Events and conferences    | <b>2,847</b>                          | 605                                   |
| Equipment and music       | <b>1,580</b>                          | 623                                   |
| Youth and children's work | <b>892</b>                            | 389                                   |
| Speakers costs            | <b>600</b>                            | 600                                   |
| Other                     | <b>10,287</b>                         | 12,505                                |
| <b>Total 2022</b>         | <b>50,017</b>                         | 35,721                                |

**Analysis of support costs**

|                                  | <b>Total<br/>funds<br/>2022<br/>£</b> | <i>Total<br/>funds<br/>2021<br/>£</i> |
|----------------------------------|---------------------------------------|---------------------------------------|
| Staff costs                      | <b>16,278</b>                         | 19,110                                |
| Governance costs                 | <b>12,137</b>                         | 4,547                                 |
| New building costs               | <b>5,093</b>                          | -                                     |
| Light and heat                   | <b>3,156</b>                          | 2,606                                 |
| Depreciation                     | <b>2,176</b>                          | 2,477                                 |
| Repairs and renewals             | <b>2,063</b>                          | 722                                   |
| Sundries                         | <b>1,392</b>                          | 501                                   |
| Mortgage interest and charges    | <b>1,327</b>                          | 1,294                                 |
| Printing, postage and stationery | <b>1,268</b>                          | 1,289                                 |
| Insurance                        | <b>778</b>                            | 749                                   |
| Bank charges                     | <b>158</b>                            | 125                                   |
| Marketing and promotions         | <b>108</b>                            | 511                                   |
| <b>Total 2022</b>                | <b>45,934</b>                         | 33,931                                |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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**8. Independent examiner's remuneration**

|                                                                                                                     | <b>2022</b><br>£ | <i>2021</i><br>£ |
|---------------------------------------------------------------------------------------------------------------------|------------------|------------------|
| Fees payable to the Company's independent examiner for the independent examination of the Company's annual accounts | <b>1,680</b>     | <i>1,560</i>     |

**9. Staff costs**

|                                                      | <b>2022</b><br>£ | <i>2021</i><br>£ |
|------------------------------------------------------|------------------|------------------|
| Wages and salaries                                   | <b>50,626</b>    | <i>52,882</i>    |
| Contribution to defined contribution pension schemes | <b>1,171</b>     | <i>1,232</i>     |
|                                                      | <b>51,797</b>    | <i>54,114</i>    |

The average number of persons employed by the Company during the year was as follows:

|                | <b>2022</b><br>No. | <i>2021</i><br>No. |
|----------------|--------------------|--------------------|
| Ministerial    | <b>2</b>           | <i>2</i>           |
| Administration | <b>1</b>           | <i>1</i>           |
|                | <b>3</b>           | <i>3</i>           |

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration for key management personnel (including employer national insurance contributions and employer pension contributions) was £39,057 (2021: £38,481).

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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**10. Trustees' remuneration and expenses**

During the year, one Trustee has been paid remuneration from employment with the Company. The role undertaken was as an Elder. Payments made to Trustees are in line with the permissions outlined in the Memorandum and Articles of Association. The value of Trustees' remuneration and other benefits was as follows:

|          |                            | <b>2022</b>   | <i>2021</i> |
|----------|----------------------------|---------------|-------------|
|          |                            | <b>£</b>      | <b>£</b>    |
| R Tervet | Remuneration               | <b>34,484</b> | 33,984      |
|          | Pension contributions paid | <b>1,035</b>  | 1,020       |

During the year ended 31 March 2022, no Trustee expenses have been incurred (*2021 - £NIL*).

**11. Tangible fixed assets**

|                          | <b>Freehold<br/>property<br/>£</b> | <b>Equipment<br/>£</b> | <b>Total<br/>£</b> |
|--------------------------|------------------------------------|------------------------|--------------------|
| <b>Cost or valuation</b> |                                    |                        |                    |
| At 1 April 2021          | <b>63,620</b>                      | <b>10,403</b>          | <b>74,023</b>      |
| Additions                | <b>18,578</b>                      | <b>5,000</b>           | <b>23,578</b>      |
| At 31 March 2022         | <b>82,198</b>                      | <b>15,403</b>          | <b>97,601</b>      |
| <b>Depreciation</b>      |                                    |                        |                    |
| At 1 April 2021          | <b>11,091</b>                      | <b>6,789</b>           | <b>17,880</b>      |
| Charge for the year      | <b>1,272</b>                       | <b>904</b>             | <b>2,176</b>       |
| At 31 March 2022         | <b>12,363</b>                      | <b>7,693</b>           | <b>20,056</b>      |
| <b>Net book value</b>    |                                    |                        |                    |
| At 31 March 2022         | <b>69,835</b>                      | <b>7,710</b>           | <b>77,545</b>      |
| At 31 March 2021         | <b>52,529</b>                      | <b>3,614</b>           | <b>56,143</b>      |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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**12. Debtors**

|                                | <b>2022</b><br>£ | <b>2021</b><br>£ |
|--------------------------------|------------------|------------------|
| <b>Due within one year</b>     |                  |                  |
| Other debtors                  | <b>56,448</b>    | 3,789            |
| Prepayments and accrued income | <b>209,696</b>   | -                |
|                                | <b>266,144</b>   | 3,789            |

**13. Creditors: Amounts falling due within one year**

|                                    | <b>2022</b><br>£ | <b>2021</b><br>£ |
|------------------------------------|------------------|------------------|
| Bank loans                         | <b>5,716</b>     | 5,716            |
| Trade creditors                    | <b>18,409</b>    | 1,951            |
| Other taxation and social security | <b>1,848</b>     | 1,234            |
| Other creditors                    | <b>233</b>       | 222              |
| Accruals and deferred income       | <b>1,680</b>     | 1,560            |
|                                    | <b>27,886</b>    | 10,683           |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

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**14. Creditors: Amounts falling due after more than one year**

|            | <b>2022</b><br>£ | <b>2021</b><br>£ |
|------------|------------------|------------------|
| Bank loans | <b>23,607</b>    | <b>28,134</b>    |

Included within the above are amounts falling due as follows:

|                                   | <b>2022</b><br>£ | <b>2021</b><br>£ |
|-----------------------------------|------------------|------------------|
| <b>Between one and two years</b>  |                  |                  |
| Bank loans                        | <b>5,716</b>     | <b>5,716</b>     |
| <b>Between two and five years</b> |                  |                  |
| Bank loans                        | <b>17,147</b>    | <b>17,147</b>    |
| <b>Over five years</b>            |                  |                  |
| Bank loans                        | <b>744</b>       | <b>5,271</b>     |

The aggregate amount of liabilities payable or repayable wholly or in part more than five years after the reporting date is:

|                                     | <b>2022</b><br>£ | <b>2021</b><br>£ |
|-------------------------------------|------------------|------------------|
| Payable or repayable by instalments | <b>744</b>       | <b>5,271</b>     |
|                                     | <b>744</b>       | <b>5,271</b>     |

The outstanding bank loan balance of £5,716 due within one year and £23,607 due after one year is secured against the freehold property of the Company.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

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**15. Statement of funds**

**Statement of funds - current year**

|                           | Balance at 1<br>April 2021<br>£ | Income<br>£    | Expenditure<br>£ | Balance at<br>31 March<br>2022<br>£ |
|---------------------------|---------------------------------|----------------|------------------|-------------------------------------|
| <b>Unrestricted funds</b> |                                 |                |                  |                                     |
| General funds             | 59,915                          | 340,444        | (130,018)        | 270,341                             |
| <b>Restricted funds</b>   |                                 |                |                  |                                     |
| Building fund             | 12,177                          | 197,614        | (5,093)          | 204,698                             |
| <b>Total of funds</b>     | <b>72,092</b>                   | <b>538,058</b> | <b>(135,111)</b> | <b>475,039</b>                      |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

**15. Statement of funds (continued)**

**Statement of funds - prior year**

|                           | <i>Balance at<br/>1 April 2020<br/>£</i> | <i>Income<br/>£</i> | <i>Expenditure<br/>£</i> | <i>Balance at<br/>31 March<br/>2021<br/>£</i> |
|---------------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------------------|
| <b>Unrestricted funds</b> |                                          |                     |                          |                                               |
| General funds             | 48,776                                   | 116,330             | (105,191)                | 59,915                                        |
| <b>Restricted funds</b>   |                                          |                     |                          |                                               |
| Building fund             | 11,975                                   | 202                 | -                        | 12,177                                        |
| <b>Total of funds</b>     | <b>60,751</b>                            | <b>116,532</b>      | <b>(105,191)</b>         | <b>72,092</b>                                 |

**16. Summary of funds**

**Summary of funds - current year**

|                  | <i>Balance at 1<br/>April 2021<br/>£</i> | <i>Income<br/>£</i> | <i>Expenditure<br/>£</i> | <i>Balance at<br/>31 March<br/>2022<br/>£</i> |
|------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------------------|
| General funds    | 59,915                                   | 340,444             | (130,018)                | 270,341                                       |
| Restricted funds | 12,177                                   | 197,614             | (5,093)                  | 204,698                                       |
|                  | <b>72,092</b>                            | <b>538,058</b>      | <b>(135,111)</b>         | <b>475,039</b>                                |

**Summary of funds - prior year**

|                  | <i>Balance at<br/>1 April 2020<br/>£</i> | <i>Income<br/>£</i> | <i>Expenditure<br/>£</i> | <i>Balance at<br/>31 March<br/>2021<br/>£</i> |
|------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------------------|
| General funds    | 48,776                                   | 116,330             | (105,191)                | 59,915                                        |
| Restricted funds | 11,975                                   | 202                 | -                        | 12,177                                        |
|                  | <b>60,751</b>                            | <b>116,532</b>      | <b>(105,191)</b>         | <b>72,092</b>                                 |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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**17. Analysis of net assets between funds**

**Analysis of net assets between funds - current year**

|                                     | <b>Restricted<br/>funds<br/>2022<br/>£</b> | <b>Unrestricted<br/>funds<br/>2022<br/>£</b> | <b>Total<br/>funds<br/>2022<br/>£</b> |
|-------------------------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|
| Tangible fixed assets               | -                                          | 77,545                                       | <b>77,545</b>                         |
| Current assets                      | 204,698                                    | 244,289                                      | <b>448,987</b>                        |
| Creditors due within one year       | -                                          | (27,886)                                     | <b>(27,886)</b>                       |
| Creditors due in more than one year | -                                          | (23,607)                                     | <b>(23,607)</b>                       |
| <b>Total</b>                        | <b>204,698</b>                             | <b>270,341</b>                               | <b>475,039</b>                        |

**Analysis of net assets between funds - prior year**

|                                     | <i>Restricted<br/>funds<br/>2021<br/>£</i> | <i>Unrestricted<br/>funds<br/>2021<br/>£</i> | <i>Total<br/>funds<br/>2021<br/>£</i> |
|-------------------------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|
| Tangible fixed assets               | -                                          | 56,143                                       | 56,143                                |
| Current assets                      | 12,177                                     | 42,589                                       | 54,766                                |
| Creditors due within one year       | -                                          | (10,683)                                     | (10,683)                              |
| Creditors due in more than one year | -                                          | (28,134)                                     | (28,134)                              |
| <b>Total</b>                        | <b>12,177</b>                              | <b>59,915</b>                                | <b>72,092</b>                         |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

**18. Reconciliation of net movement in funds to net cash flow from operating activities**

|                                                                    | 2022<br>£      | 2021<br>£ |
|--------------------------------------------------------------------|----------------|-----------|
| Net income for the year (as per Statement of Financial Activities) | <b>402,947</b> | 11,341    |
| <b>Adjustments for:</b>                                            |                |           |
| Depreciation charges                                               | 2,176          | 2,477     |
| Dividends, interests and rents from investments                    | (13)           | (7)       |
| Decrease/(increase) in debtors                                     | (262,355)      | 4,368     |
| Increase in creditors                                              | 17,203         | 1,930     |
| <b>Net cash provided by operating activities</b>                   | <b>159,958</b> | 20,109    |

**19. Analysis of cash and cash equivalents**

|                                        | 2022<br>£      | 2021<br>£ |
|----------------------------------------|----------------|-----------|
| Cash in hand                           | 182,843        | 50,977    |
| <b>Total cash and cash equivalents</b> | <b>182,843</b> | 50,977    |

**20. Analysis of Net Debt**

|                          | At 1 April<br>2021<br>£ | Cash flows<br>£ | At 31 March<br>2022<br>£ |
|--------------------------|-------------------------|-----------------|--------------------------|
| Cash at bank and in hand | 50,977                  | 131,866         | 182,843                  |
| Debt due after 1 year    | (28,134)                | 4,527           | (23,607)                 |
| Debt due within 1 year   | (5,716)                 | -               | (5,716)                  |
|                          | <b>17,127</b>           | <b>136,393</b>  | <b>153,520</b>           |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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**21. Pension commitments**

The Company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Company in an independently administered fund. The pension cost charge represents contributions payable by the Company to the fund and amounted to £1,171 (2021: £1,232). £233 (2021: £222) were payable to the fund at the balance sheet date and are included in creditors.

**22. Related party transactions**

During the year, gifts totalling £50 were given to J Beardon, a Trustee, for speaking at church events (2021: £200).

During the year a gift of £50 was paid to Wellspring Family Church Dereham, a charity in which J Beardon is also a Trustee.

During the year a gift of £8,458 (2021: £9,500) was paid to Relational Mission, a charity in which J Beardon is also a Trustee.

During the year £6,000 (2021: £10,848) was paid to The Lighthouse, Attleborough for support services provided. During the year £2,417 (2021: £776) was received from The Lighthouse, Attleborough for hiring of facilities. The Lighthouse, Attleborough is a charity in which J Oyeniyi and R Tervet are also Trustees.

Donations made to the charity by Trustees and their close family members during the year totalled £27,688 (2021: £14,457).

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# Accounts

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**UNAUDITED**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2021**

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS  
FOR THE YEAR ENDED 31 MARCH 2021**

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**Trustees**                      R Tervet  
                                      J Oyeniyi, Treasurer  
                                      J Beardon  
                                      C Govey (appointed 18 April 2021)  
                                      B Marrett (appointed 18 April 2021)

**Company registered  
number**                      07928330

**Charity registered  
number**                      1146320

**Registered office**                      The Light House  
                                      131 Hargham Road  
                                      Attleborough  
                                      Norfolk  
                                      NR17 2JP

**Accountants**                      MA Partners Audit LLP  
                                      Chartered Accountants  
                                      7 The Close  
                                      Norwich  
                                      Norfolk  
                                      NR1 4DJ

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT**  
**FOR THE YEAR ENDED 31 MARCH 2021**

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The Trustees present their annual report together with the financial statements of the Company ('the church') for the year 1 April 2020 to 31 March 2021. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

**Objectives and activities**

**a. Policies and objectives**

The objective of the Company is for the benefit of the public:

- To advance Christian faith in accordance with the statement of beliefs in such ways in Attleborough, Norfolk and in such other parts of the UK and the world as the Trustees from time to time think fit.
- To relieve sickness, financial hardship and promote and preserve good health (by provision of funds, goods or services of any kind including) through provision of counselling and support in Attleborough, Norfolk and in such parts of the UK and the world as the Trustees from time to time think fit.
- To fulfil such other purpose which are exclusively charitable according to the England and Wales and are connected to charitable work of the Company in such ways and in such of the UK and the world as the Trustees from time to time think fit.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

**b. Activities undertaken to achieve objectives**

The church holds weekly Sunday Services that include bible teaching and worship, these are held at The Lighthouse and gather 80 adults and children. They also include activities and groups for children and young people.

We have Community Groups that meet every week across the area for friendship, bible study and to serve the local community.

We also run social events that build community as well as the Alpha Course.

We also support other churches across the UK taking part in *Who Cares?*, an initiative about listening and responding to the needs of local communities, that started in our church.

**c. Main activities undertaken to further the Company's purposes for the public benefit**

The Trustees have taken the time to consider guidance issued by the Charities Commission on public benefit when reviewing the activities as detailed above. Throughout all these activities there are opportunities to provide advice, pastoral care and support to local people.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2021**

---

**Achievements and performance**

**a. Main achievements of the Company**

Despite the many changes and challenges related to Covid-19, the past year has still been a year of progress. We welcomed 11 adult members into the church and finished the year with 10 people expected on our next Belonging to Church course.

Other highlights include:

- We gained two new elders – Chris Govey and Benny Marrett who are now trustees in addition to Rob Tervet, James Oyeniyi and Jon Beardon.
- We pivoted to livestreamed services and widened our reach.
- Christmas – We achieved in person services at Connaught Hall as well as online services with delivered packs. 39 guests most of whom were not part of any church who connected with us. We sent service packs as far as Salisbury and Preston!
- We ran a successful online conference teaching through the book of 1 Peter and sent programmes to 120 people.
- We ran three online alpha courses – reaching 15 people.
- Our Community Groups Leaders have served us magnificently in continuing online zoom and supporting people. These have been one of the major points of connection and encouragement for so many in the church.
- Who Cares – over the past two years we have had 378 responses to our one question survey, we've run 5 successful response Sundays, produced 3 giveaway evangelistic books on worry, stress and feeling unable to cope. We took who cares into 9 different settings or church projects. The Who Cares Mission charity, who we support and release me to lead, have taken Who Cares in North Essex, South Wales and Across Suffolk.

There were also some set-backs and challenges: Our All-Nations Café has been paused. We closed our Great Barton community group led by Matt and Sarah Rushby. Our income went down over the year. Not being able to accept cash offerings in services, and the loss of rental income were significant factors in this. We continue to face a short-term venue challenge, we were meeting in the Hub which was a squeeze, and currently is unavailable – we've also contacted all the venues in town and we haven't managed to find somewhere that we could rent on a Sunday morning as a larger alternative to the Lighthouse.

Overall we are thankful for how we have been sustained and look forward to another year of progress.

**Financial review**

**a. Overview**

In the year ended 31 March 2021 income fell from £129,317 to £116,532 and our expenditure also fell from £110,174 to £105,191. As a result there was a net movement in funds of £11,341 for the year, down from £19,143 in the prior year.

**b. Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2021**

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**c. Reserves policy**

The Trustees have considered the level of reserves they wish to retain, appropriate to the Company's needs. A formal policy on the reserves has been agreed which states that the reserves be maintained at a level which ensures that Church Community Church's activity could continue during a period of unforeseen difficulty and has been set at £9,000 which would cover 6 month's running costs. This is based on the Company's size and level of financial commitments held. The Trustees aim to ensure the Company will be able to fulfill its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. As at 31 March 2021 the Company had unrestricted reserves of £59,915. The Trustees will endeavour not to set aside funds unnecessarily.

**Structure, governance and management**

**a. Constitution**

Christ Community Church, Attleborough is registered as a charitable company limited by guarantee and was set up by Memorandum and Articles of Association.

**b. Methods of appointment or election of Trustees**

The management of the Company is the responsibility of the Trustees who are elected and co-opted under the terms of the Memorandum and Articles of Association.

**Statement of Trustees' responsibilities**

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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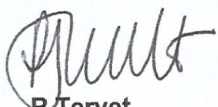
**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2021**

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**Statement of Trustees' responsibilities (CONTINUED)**

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:



**R Tervet**  
Trustee

Date: 30 September 2021

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**INDEPENDENT EXAMINER'S REPORT  
FOR THE YEAR ENDED 31 MARCH 2021**

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**Independent examiner's report to the Trustees of Christ Community Church, Attleborough ('the Company')**

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

**Responsibilities and basis of report**

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

---

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**INDEPENDENT EXAMINER'S REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2021**

---

This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed:



Dated: 15 October 2021

Alice Lynch BSc ACA DChA

MA Partners Audit LLP  
Chartered Accountants  
7 The Close  
Norwich  
Norfolk  
NR1 4DJ

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)  
FOR THE YEAR ENDED 31 MARCH 2021**

|                                    | <b>Note</b> | <b>Restricted<br/>funds<br/>2021<br/>£</b> | <b>Unrestricted<br/>funds<br/>2021<br/>£</b> | <b>Total<br/>funds<br/>2021<br/>£</b> | <b>Total<br/>funds<br/>2020<br/>£</b> |
|------------------------------------|-------------|--------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| <b>Income from:</b>                |             |                                            |                                              |                                       |                                       |
| Donations and legacies             | 3           | 200                                        | 116,325                                      | 116,525                               | 129,303                               |
| Investments                        | 4           | 2                                          | 5                                            | 7                                     | 14                                    |
| <b>Total income</b>                |             | <b>202</b>                                 | <b>116,330</b>                               | <b>116,532</b>                        | <b>129,317</b>                        |
| <b>Expenditure on:</b>             |             |                                            |                                              |                                       |                                       |
| Raising funds                      | 5           | -                                          | 35,539                                       | 35,539                                | 37,822                                |
| Charitable activities              | 6           | -                                          | 69,652                                       | 69,652                                | 72,352                                |
| <b>Total expenditure</b>           |             | <b>-</b>                                   | <b>105,191</b>                               | <b>105,191</b>                        | <b>110,174</b>                        |
| <b>Net movement in funds</b>       |             | <b>202</b>                                 | <b>11,139</b>                                | <b>11,341</b>                         | <b>19,143</b>                         |
| <b>Reconciliation of funds:</b>    |             |                                            |                                              |                                       |                                       |
| Total funds brought forward        |             | 11,975                                     | 48,776                                       | 60,751                                | 41,608                                |
| Net movement in funds              |             | 202                                        | 11,139                                       | 11,341                                | 19,143                                |
| <b>Total funds carried forward</b> |             | <b>12,177</b>                              | <b>59,915</b>                                | <b>72,092</b>                         | <b>60,751</b>                         |

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 11 to 24 form part of these financial statements.

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**  
**REGISTERED NUMBER: 07928330**

**BALANCE SHEET**  
**AS AT 31 MARCH 2021**

|                                                         | Note | 2021<br>£     | 2020<br>£     |
|---------------------------------------------------------|------|---------------|---------------|
| <b>Fixed assets</b>                                     |      |               |               |
| Tangible assets                                         | 11   | 56,143        | 56,455        |
|                                                         |      | <u>56,143</u> | <u>56,455</u> |
| <b>Current assets</b>                                   |      |               |               |
| Debtors                                                 | 12   | 3,789         | 8,157         |
| Cash at bank and in hand                                |      | 50,977        | 37,448        |
|                                                         |      | <u>54,766</u> | <u>45,605</u> |
| Creditors: amounts falling due within one year          | 13   | (10,683)      | (8,753)       |
| <b>Net current assets</b>                               |      | 44,083        | 36,852        |
| <b>Total assets less current liabilities</b>            |      | 100,226       | 93,307        |
| Creditors: amounts falling due after more than one year | 14   | (28,134)      | (32,556)      |
| <b>Total net assets</b>                                 |      | <u>72,092</u> | <u>60,751</u> |
| <b>Charity funds</b>                                    |      |               |               |
| Restricted funds                                        | 15   | 12,177        | 11,975        |
| Unrestricted funds                                      | 15   | 59,915        | 48,776        |
| <b>Total funds</b>                                      |      | <u>72,092</u> | <u>60,751</u> |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**  
**REGISTERED NUMBER: 07928330**

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**BALANCE SHEET (CONTINUED)**  
**AS AT 31 MARCH 2021**

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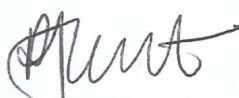
The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



**R Tervet**  
Trustee

Date: 30 September 2021

The notes on pages 11 to 24 form part of these financial statements.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2021**

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**1. General information**

Christ Community Church, Attleborough is a registered charitable company limited by guarantee, incorporated in England and Wales, registration number 07928330. The registered office is The Light House, 131 Hargham Road, Attleborough, Norfolk, NR17 2JP.

**2. Accounting policies**

**2.1 Basis of preparation of financial statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Christ Community Church, Attleborough meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

**2.2 Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the Company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

**2.3 Income**

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

**2.4 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on raising funds includes all expenditure incurred by the Company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
(A company limited by guarantee)

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

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**2. Accounting policies (continued)**

**2.5 Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

**2.6 Tangible fixed assets and depreciation**

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives. .

Depreciation is provided on the following basis:

|                   |   |                      |
|-------------------|---|----------------------|
| Freehold property | - | 2% straight line     |
| Equipment         | - | 25% reducing balance |

**2.7 Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered.

**2.8 Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**2.9 Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

**2.10 Pensions**

The Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Company to the fund in respect of the year.

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

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**2. Accounting policies (continued)**

**2.11 Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

**3. Income from donations and legacies**

|                   | <b>Restricted<br/>funds<br/>2021<br/>£</b> | <b>Unrestricted<br/>funds<br/>2021<br/>£</b> | <b>Total<br/>funds<br/>2021<br/>£</b> | <i>Total<br/>funds<br/>2020<br/>£</i> |
|-------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Offerings         | -                                          | 98,451                                       | <b>98,451</b>                         | 101,640                               |
| Gift aid          | -                                          | 17,148                                       | <b>17,148</b>                         | 21,013                                |
| Other income      | -                                          | 726                                          | <b>726</b>                            | 3,963                                 |
| Building fund     | 200                                        | -                                            | <b>200</b>                            | 2,687                                 |
| <b>Total 2021</b> | <u>200</u>                                 | <u>116,325</u>                               | <u><b>116,525</b></u>                 | <u>129,303</u>                        |
| <i>Total 2020</i> | <u>2,687</u>                               | <u>126,616</u>                               | <u>129,303</u>                        |                                       |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
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**NOTES TO THE FINANCIAL STATEMENTS  
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**4. Investment income**

|                          | <b>Restricted<br/>funds<br/>2021<br/>£</b> | <b>Unrestricted<br/>funds<br/>2021<br/>£</b> | <b>Total<br/>funds<br/>2021<br/>£</b> | <i>Total<br/>funds<br/>2020<br/>£</i> |
|--------------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Deposit account interest | 2                                          | 5                                            | 7                                     | 14                                    |
| <b>Total 2021</b>        | <u>2</u>                                   | <u>5</u>                                     | <u>7</u>                              | <u>14</u>                             |
| <i>Total 2020</i>        | <u>4</u>                                   | <u>10</u>                                    | <u>14</u>                             |                                       |

**5. Expenditure on raising funds**

**Trading activities**

|                    | <b>Unrestricted<br/>funds<br/>2021<br/>£</b> | <b>Total<br/>funds<br/>2021<br/>£</b> | <i>Total<br/>funds<br/>2020<br/>£</i> |
|--------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Salaries           | 33,984                                       | <b>33,984</b>                         | 32,985                                |
| Social security    | -                                            | -                                     | 661                                   |
| Pensions           | 1,020                                        | <b>1,020</b>                          | 990                                   |
| Training           | 442                                          | <b>442</b>                            | 2,745                                 |
| Ministers expenses | 93                                           | <b>93</b>                             | 441                                   |
| <b>Total 2021</b>  | <u>35,539</u>                                | <u><b>35,539</b></u>                  | <u>37,822</u>                         |
| <i>Total 2020</i>  | <u>37,822</u>                                | <u>37,822</u>                         |                                       |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

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**6. Analysis of expenditure on charitable activities**

**Summary by fund type**

|                       | <b>Unrestricted<br/>funds<br/>2021<br/>£</b> | <b>Total<br/>funds<br/>2021<br/>£</b> | <i>Total<br/>funds<br/>2020<br/>£</i> |
|-----------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| Charitable activities | 69,652                                       | <b>69,652</b>                         | 72,352                                |
| <b>Total 2021</b>     | <u>69,652</u>                                | <u><b>69,652</b></u>                  | <u>72,352</u>                         |
| <i>Total 2020</i>     | <u>72,352</u>                                | <u>72,352</u>                         |                                       |

**7. Analysis of expenditure by activities**

|                       | <b>Direct<br/>costs<br/>2021<br/>£</b> | <b>Support<br/>costs<br/>2021<br/>£</b> | <b>Total<br/>funds<br/>2021<br/>£</b> | <i>Total<br/>funds<br/>2020<br/>£</i> |
|-----------------------|----------------------------------------|-----------------------------------------|---------------------------------------|---------------------------------------|
| Charitable activities | 35,721                                 | 33,931                                  | <b>69,652</b>                         | 72,352                                |
| <b>Total 2021</b>     | <u>35,721</u>                          | <u>33,931</u>                           | <u><b>69,652</b></u>                  | <u>72,352</u>                         |
| <i>Total 2020</i>     | <u>32,149</u>                          | <u>40,203</u>                           | <u>72,352</u>                         |                                       |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

**7. Analysis of expenditure by activities (continued)**

**Analysis of direct costs**

|                           | <b>Total<br/>funds<br/>2021<br/>£</b> | <i>Total<br/>funds<br/>2020<br/>£</i> |
|---------------------------|---------------------------------------|---------------------------------------|
| Mission and donations     | <b>20,999</b>                         | 15,220                                |
| Equipment and music       | <b>623</b>                            | 222                                   |
| Events and conferences    | <b>605</b>                            | 2,843                                 |
| Speakers costs            | <b>600</b>                            | 700                                   |
| Youth and children's work | <b>389</b>                            | 1,883                                 |
| Other                     | <b>12,505</b>                         | 11,281                                |
| <b>Total 2021</b>         | <b>35,721</b>                         | 32,149                                |

**Analysis of support costs**

|                                  | <b>Total<br/>funds<br/>2021<br/>£</b> | <i>Total<br/>funds<br/>2020<br/>£</i> |
|----------------------------------|---------------------------------------|---------------------------------------|
| Staff costs                      | <b>19,110</b>                         | 24,039                                |
| Governance costs                 | <b>4,547</b>                          | 4,111                                 |
| Light and heat                   | <b>2,606</b>                          | 2,423                                 |
| Depreciation                     | <b>2,477</b>                          | 1,776                                 |
| Mortgage interest and charges    | <b>1,294</b>                          | 1,530                                 |
| Printing, postage and stationery | <b>1,289</b>                          | 1,048                                 |
| Insurance                        | <b>749</b>                            | 744                                   |
| Repairs and renewals             | <b>722</b>                            | 1,792                                 |
| Marketing and promotions         | <b>511</b>                            | 237                                   |
| Sundries                         | <b>501</b>                            | 1,970                                 |
| Bank charges                     | <b>125</b>                            | 533                                   |
| <b>Total 2021</b>                | <b>33,931</b>                         | 40,203                                |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

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**8. Independent examiner's remuneration**

|                                                                                                                     | <b>2021</b><br>£ | <i>2020</i><br>£ |
|---------------------------------------------------------------------------------------------------------------------|------------------|------------------|
| Fees payable to the Company's independent examiner for the independent examination of the Company's annual accounts | <b>1,560</b>     | <i>1,500</i>     |

**9. Staff costs**

|                                                      | <b>2021</b><br>£ | <i>2020</i><br>£ |
|------------------------------------------------------|------------------|------------------|
| Wages and salaries                                   | <b>52,882</b>    | <i>56,411</i>    |
| Social security costs                                | <b>-</b>         | <i>848</i>       |
| Contribution to defined contribution pension schemes | <b>1,232</b>     | <i>1,416</i>     |
|                                                      | <b>54,114</b>    | <i>58,675</i>    |

The average number of persons employed by the Company during the year was as follows:

|                | <b>2021</b><br>No. | <i>2020</i><br>No. |
|----------------|--------------------|--------------------|
| Ministerial    | <b>2</b>           | <i>2</i>           |
| Administration | <b>1</b>           | <i>1</i>           |
|                | <b>3</b>           | <i>3</i>           |

No employee received remuneration amounting to more than £60,000 in either year.

The total remuneration for key management personnel (including employer national insurance contributions and employer pension contributions) was £38,481 (2020: £37,336).

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**NOTES TO THE FINANCIAL STATEMENTS  
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**10. Trustees' remuneration and expenses**

During the year, one Trustee has been paid remuneration from employment with the Company. The role undertaken was as an Elder. Payments made to Trustees are in line with the permissions outlined in the Memorandum and Articles of Association. The value of Trustees' remuneration and other benefits was as follows:

|          |                            | <b>2021</b>   | <i>2020</i> |
|----------|----------------------------|---------------|-------------|
|          |                            | <b>£</b>      | <b>£</b>    |
| R Tervet | Remuneration               | <b>33,984</b> | 32,985      |
|          | Pension contributions paid | <b>1,020</b>  | 990         |

During the year ended 31 March 2021, no Trustee expenses have been incurred (*2020 - £NIL*).

**11. Tangible fixed assets**

|                          | <b>Freehold<br/>property<br/>£</b> | <b>Equipment<br/>£</b> | <b>Total<br/>£</b> |
|--------------------------|------------------------------------|------------------------|--------------------|
| <b>Cost or valuation</b> |                                    |                        |                    |
| At 1 April 2020          | <b>63,620</b>                      | <b>8,238</b>           | <b>71,858</b>      |
| Additions                | <b>-</b>                           | <b>2,165</b>           | <b>2,165</b>       |
| At 31 March 2021         | <b>63,620</b>                      | <b>10,403</b>          | <b>74,023</b>      |
| <b>Depreciation</b>      |                                    |                        |                    |
| At 1 April 2020          | <b>9,819</b>                       | <b>5,584</b>           | <b>15,403</b>      |
| Charge for the year      | <b>1,272</b>                       | <b>1,205</b>           | <b>2,477</b>       |
| At 31 March 2021         | <b>11,091</b>                      | <b>6,789</b>           | <b>17,880</b>      |
| <b>Net book value</b>    |                                    |                        |                    |
| At 31 March 2021         | <b>52,529</b>                      | <b>3,614</b>           | <b>56,143</b>      |
| <i>At 31 March 2020</i>  | <i>53,801</i>                      | <i>2,654</i>           | <i>56,455</i>      |

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

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**12. Debtors**

|                            | <b>2021</b><br>£    | <i>2020</i><br>£    |
|----------------------------|---------------------|---------------------|
| <b>Due within one year</b> |                     |                     |
| Other debtors              | <b>3,789</b>        | <i>8,157</i>        |
|                            | <u><b>3,789</b></u> | <u><i>8,157</i></u> |

**13. Creditors: Amounts falling due within one year**

|                                    | <b>2021</b><br>£     | <i>2020</i><br>£    |
|------------------------------------|----------------------|---------------------|
| Bank loans                         | <b>5,716</b>         | <i>5,716</i>        |
| Trade creditors                    | <b>1,951</b>         | <i>1,178</i>        |
| Other taxation and social security | <b>1,234</b>         | <i>-</i>            |
| Other creditors                    | <b>222</b>           | <i>359</i>          |
| Accruals and deferred income       | <b>1,560</b>         | <i>1,500</i>        |
|                                    | <u><b>10,683</b></u> | <u><i>8,753</i></u> |

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

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**14. Creditors: Amounts falling due after more than one year**

|            | <b>2021</b><br>£ | <i>2020</i><br>£ |
|------------|------------------|------------------|
| Bank loans | <b>28,134</b>    | 32,556           |

Included within the above are amounts falling due as follows:

|                                   | <b>2021</b><br>£ | <i>2020</i><br>£ |
|-----------------------------------|------------------|------------------|
| <b>Between one and two years</b>  |                  |                  |
| Bank loans                        | <b>5,716</b>     | 5,716            |
| <b>Between two and five years</b> |                  |                  |
| Bank loans                        | <b>17,147</b>    | 17,147           |
| <b>Over five years</b>            |                  |                  |
| Bank loans                        | <b>5,271</b>     | 9,693            |

The aggregate amount of liabilities payable or repayable wholly or in part more than five years after the reporting date is:

|                                     | <b>2021</b><br>£ | <i>2020</i><br>£ |
|-------------------------------------|------------------|------------------|
| Payable or repayable by instalments | <b>9,693</b>     | 13,829           |
|                                     | <b>9,693</b>     | 13,829           |

The outstanding bank loan balance of £5,716 due within one year and £28,134 due after one year is secured against the freehold property of the Company.

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

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**15. Statement of funds**

**Statement of funds - current year**

|                           | Balance at 1<br>April 2020<br>£ | Income<br>£                | Expenditure<br>£             | Balance at<br>31 March<br>2021<br>£ |
|---------------------------|---------------------------------|----------------------------|------------------------------|-------------------------------------|
| <b>Unrestricted funds</b> |                                 |                            |                              |                                     |
| General funds             | 48,776                          | 116,330                    | (105,191)                    | 59,915                              |
|                           | <hr/>                           | <hr/>                      | <hr/>                        | <hr/>                               |
| <b>Restricted funds</b>   |                                 |                            |                              |                                     |
| Building fund             | 11,975                          | 202                        | -                            | 12,177                              |
|                           | <hr/>                           | <hr/>                      | <hr/>                        | <hr/>                               |
| <b>Total of funds</b>     | <hr/> <b>60,751</b> <hr/>       | <hr/> <b>116,532</b> <hr/> | <hr/> <b>(105,191)</b> <hr/> | <hr/> <b>72,092</b> <hr/>           |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
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**NOTES TO THE FINANCIAL STATEMENTS  
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**15. Statement of funds (continued)**

**Statement of funds - prior year**

|                           | <i>Balance at<br/>1 April 2019<br/>£</i> | <i>Income<br/>£</i> | <i>Expenditure<br/>£</i> | <i>Balance at<br/>31 March<br/>2020<br/>£</i> |
|---------------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------------------|
| <b>Unrestricted funds</b> |                                          |                     |                          |                                               |
| General funds             | 32,324                                   | 126,626             | (110,174)                | 48,776                                        |
| <b>Restricted funds</b>   |                                          |                     |                          |                                               |
| Building fund             | 9,284                                    | 2,691               | -                        | 11,975                                        |
| <b>Total of funds</b>     | <u>41,608</u>                            | <u>129,317</u>      | <u>(110,174)</u>         | <u>60,751</u>                                 |

**16. Summary of funds**

**Summary of funds - current year**

|                  | <b>Balance at 1<br/>April 2020<br/>£</b> | <b>Income<br/>£</b> | <b>Expenditure<br/>£</b> | <b>Balance at<br/>31 March<br/>2021<br/>£</b> |
|------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------------------|
| General funds    | 48,776                                   | 116,330             | (105,191)                | 59,915                                        |
| Restricted funds | 11,975                                   | 202                 | -                        | 12,177                                        |
|                  | <u>60,751</u>                            | <u>116,532</u>      | <u>(105,191)</u>         | <u>72,092</u>                                 |

**Summary of funds - prior year**

|                  | <i>Balance at<br/>1 April 2019<br/>£</i> | <i>Income<br/>£</i> | <i>Expenditure<br/>£</i> | <i>Balance at<br/>31 March<br/>2020<br/>£</i> |
|------------------|------------------------------------------|---------------------|--------------------------|-----------------------------------------------|
| General funds    | 32,324                                   | 126,626             | (110,174)                | 48,776                                        |
| Restricted funds | 9,284                                    | 2,691               | -                        | 11,975                                        |
|                  | <u>41,608</u>                            | <u>129,317</u>      | <u>(110,174)</u>         | <u>60,751</u>                                 |

**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
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**NOTES TO THE FINANCIAL STATEMENTS  
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**17. Analysis of net assets between funds**

**Analysis of net assets between funds - current year**

|                                     | <b>Restricted<br/>funds<br/>2021<br/>£</b> | <b>Unrestricted<br/>funds<br/>2021<br/>£</b> | <b>Total<br/>funds<br/>2021<br/>£</b> |
|-------------------------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|
| Tangible fixed assets               | -                                          | 56,143                                       | <b>56,143</b>                         |
| Current assets                      | 12,177                                     | 42,589                                       | <b>54,766</b>                         |
| Creditors due within one year       | -                                          | (10,683)                                     | <b>(10,683)</b>                       |
| Creditors due in more than one year | -                                          | (28,134)                                     | <b>(28,134)</b>                       |
| <b>Total</b>                        | <b>12,177</b>                              | <b>59,915</b>                                | <b>72,092</b>                         |

**Analysis of net assets between funds - prior year**

|                                     | <i>Restricted<br/>funds<br/>2020<br/>£</i> | <i>Unrestricted<br/>funds<br/>2020<br/>£</i> | <i>Total<br/>funds<br/>2020<br/>£</i> |
|-------------------------------------|--------------------------------------------|----------------------------------------------|---------------------------------------|
| Tangible fixed assets               | -                                          | 56,455                                       | 56,455                                |
| Current assets                      | 11,975                                     | 33,630                                       | 45,605                                |
| Creditors due within one year       | -                                          | (8,753)                                      | (8,753)                               |
| Creditors due in more than one year | -                                          | (32,556)                                     | (32,556)                              |
| <b>Total</b>                        | <b>11,975</b>                              | <b>48,776</b>                                | <b>60,751</b>                         |

**18. Pension commitments**

The Company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the Company in an independently administered fund. The pension cost charge represents contributions payable by the Company to the fund and amounted to £1,232 (2020: £1,416). £222 (2020: £359) were payable to the fund at the balance sheet date and are included in creditors.

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**CHRIST COMMUNITY CHURCH, ATTLEBOROUGH**  
**(A company limited by guarantee)**

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2021**

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**19. Related party transactions**

During the year, gifts totalling £200 were given to J Beardon, a Trustee, for speaking at church events (2020: £200).

During the year a gift of £1,400 was paid to Wellspring Family Centre, a charity in which J Beardon is also a Trustee.

During the year a gift of £9,500 (2020: £9,850) was paid to Relational Mission, a charity in which J Beardon is also a Trustee.

During the year £10,848 (2020: £5,450) was paid to The Lighthouse, Attleborough for support services provided. During the year £776 (2020: £1,144) was received from The Lighthouse, Attleborough for hiring of facilities. The Lighthouse, Attleborough is a charity in which J Oyeniyi and R Tervet are also Trustees.

Donations made to the charity by Trustees and their close family members during the year totalled £14,457 (2020: £20,802).