

Hollywood Christian Life Centre (HCLC)
Annual Report and Financial Statement
For the year ending December 2025

TRUSTEES

David R Foster
Andrew J Wright

Charity Number 1146306

Principle Address Hollywood Christian Life Centre
Simms Lane
Hollywood
Birmingham
B47 5HN

Registered Address 185 Shawhurst Lane
Hollywood
Birmingham
B47 5JR

Bankers Co-Operative Bank
118, 120 Colmore Row,
Birmingham
B3 3BA

Safeguarding Advisors Christian Safeguarding Services
6 Marshalsea Rd
London
SE1 1HL

Affiliations to Fellowship of independent Churches

Hollywood Christian Life Centre

Trustees Report

For year ending December 2025

Objectives and activities.

To encourage our members to 'Know Christ and make Him Known' in accordance with our statement of faith.

To be involved in supporting the local community.

To support other missions with the same objectives.

To support other organisations and charities with similar objectives.

Significant Activities

We have regular gatherings in our Church building and also at Meadow Green School Wythall, to promote the Christian Faith.

Our Pastor and Assistant Pastor are heavily involved in the local community as are other members of the Church. One of our members was coopted onto the local parish council.

Our activities involve, children's and young people's clubs, a food bank, weekly coffee mornings (mainly for the elderly), 'Time for Tea', visiting and caring for the elderly and needy, in addition to other local involvements with our local council and other organisations.

We have been supported financially by our local and district councils.

The Pastors involvement in two of our local schools, includes taking assemblies and helping individual children. He is also a Governor at Meadow Green School.

Our Assistant Pastor is running, in our local senior school Woodrush High School, for 2 days a week, a program of support for pupils who find it hard to engage in the regular school lessons. This also involves local and national businesses.

We also support practically and financially people referred to us by our local housing association and others organisations.

We are also, cautiously, growing links with a project to establish a school in Africa. These links have also extended to one of the local junior schools.

During the year, the charity purchased a residential property ("the manse") located at 58 Shenstone Road, Birmingham to provide accommodation for

the pastor of Hollywood Christian Life Centre. The property is provided to facilitate the proper performance of ministerial duties, as it is customary for ministers in similar roles to reside close to their place of worship and to benefit the ministry and stability of the church.

Dave Foster



HOLLYWOOD CHRISTIAN LIFE CENTRE

Company No. 079505909

Charity No. 1146306

ANNUAL REPORT

and

FINANCIAL STATEMENTS

for the year ending 31st December 2024



Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

Charity Name
HOLLYWOOD CHRISTIAN LIFE CENTRE

On accounts for the year
ended

31ST DECEMBER 2024

Charity no.:

1146306

Company no.:

079505909

Set out on pages

3 – 6 ATTACHED

(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended **31 / 12 / 2024**.

Responsibilities and
basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent
examiner's statement

~~[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~


I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date: 26/9/25

Name:

MRS KAREN L HALL

Relevant professional
qualification(s) or body
(if any):

Address:

21 BRICK KILN LANE

WYTHALL

BIRMINGHAM B47 6LL

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

Statement of Financial Activities

			YE 31-Dec-24	YE 31-Dec-23
INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total	Total
Voluntary Income	157,144	28,947	186,091	171,952
Activities for generating funds			0	0
Income from investments	1,784	0	1,784	0
Incoming resources from charitable			0	0
Other income			0	0
TOTAL - INCOMING RESOURCES	158,928	28,947	187,875	171,952
RESOURCES EXPENDED				
Costs of generating voluntary income			0	0
Charitable activities	109,303	19,121	128,424	128,983
Governance costs	2,480	0	2,480	1,766
Other resources used	1,033	0	1,033	2,101
Housing Costs:				
Maintenance	772			
Annual service checks	1,275			
Building insurance	418			
Mortgage interest	7,289			
TOTAL - RESOURCES EXPENDED	112,817	19,121	131,938	132,851
NET INCOMING RESOURCES	46,111	9,826	55,937	39,101
OTHER GAINS OR LOSSES	0	0	0	0
NET MOVEMENT IN FUNDS	46,111	9,826	55,937	39,101
CAPITAL SPEND (MANSE)	-68,498	-51,500	-119,998	144,524
NET MOVEMENT IN FUNDS	-22,387	-41,674	-64,061	183,625

Balance Sheet as at 31st December 2024

	YE 31-Dec-24 Total	YE 31-Dec-23 Total
FIXED ASSETS		
Tangible fixed asset - manse (incl. fees)	349,998	0
CURRENT ASSETS		
Bank & Cash in Hand	-2,448	183,625
TOTAL ASSETS	<u>347,550</u>	<u>183,625</u>
CURRENT LIABILITIES		
Creditors - mortgage payable	227,985	0
NET ASSETS	<u>119,565</u>	<u>183,625</u>
 CHURCH FUNDS REPRESENTED BY:		
Unrestricted	90,137	112,524
Restricted	29,428	71,102
	<u>119,565</u>	<u>183,626</u>

For the year ended 31st December 2024 the company was entitled to exemption from an audit under Section

The Directors' responsibilities

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006

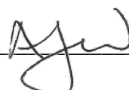
The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Advantage has been taken of the exemption conferred by the Companies Act 2006 on the grounds that, in the opinion of the directors, the company is entitled to the benefit of those exemptions as a small company.

The notes referred to above form part of the financial statements in preparing these financial statements the directors have taken advantage of special exemptions applicable to small companies, conferred by parts 15 & 16 of the Companies Act 2006. The directors have done so on the grounds that, in their opinion, the company is entitled the benefit of those exemptions because it meets the qualifying conditions for small companies as stated in the Companies Act 2006.

These financial statements were approved by the board on 26/9/2025 and signed on its behalf

Director 

26/09/2025
Date

**Notes to the financial statement for
the year ended 31st December 2024**

			YE 31-Dec-24	YE 31-Dec-23
GENERAL FUND - INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total	Total
Voluntary Income - Gift Aided	109,467		109,467	87,158
Regular Gift Days	0		0	0
Donations, appeals etc		9,377	9,377	12,471
Events		3,370	3,370	6,399
House Purchase		16,200	16,200	35,500
Other Income	11,647		11,647	6,059
Gift Aid Tax Recovered	36,029	0	36,029	24,365
Subtotal	157,144	28,947	186,091	171,952
<u>Income from Investments</u>				
Interest	1,784	0	1,784	0
Subtotal	1,784	0	1,784	0
TOTAL - INCOMING RESOURCES	158,928	28,947	187,875	171,951
GENERAL FUND - RESOURCES EXPENDED				
Staff Costs	67,501		67,501	76,632
Staff Expenses	1,309		1,309	1,050
Nominated Mission Orgs.	13,187		13,187	12,764
UK Mission	3,287		3,287	1,352
Donations & Appeals		6,182	6,182	2,795
Events		3,185	3,185	6,709
House Purchase		0	0	1,200
Maintenance		772	772	
Annual service checks		1,275	1,275	
Building insurance		418	418	
Mortgage interest		7,289	7,289	
Children & Youth	1,875		1,875	3,955
Catering	1,691		1,691	84
General Expenses	5,278		5,278	8,573
Training & Development	1,991		1,991	2,030
Stationery & Publicity	825		825	974
Buildings / Property	12,359		12,359	10,866
Total	109,303	19,121	128,424	128,983
<u>Governance Costs</u>	<u>2,480</u>		<u>2,480</u>	<u>1,766</u>
Total	2,480	0	2,480	1,766
<u>Other Resources used:</u>				
Furniture & Equipment	1,033		1,033	2,101
Total	1,033	0	1,033	2,101
TOTAL - PAYMENTS	112,817	19,121	131,938	132,851

NET UNRESTRICTED FUNDS	-	-	-	-4,564
NET RESTRICTED FUNDS	46,111	9,826	55,937	43,666
TOTAL	46,111	9,826	55,937	39,101
CAPITAL SPEND (MANSE)	-68,498	-51,500	-119,998	
NET MOVEMENT	-22,387	-41,674	-64,061	

NOTES

Fixed Assets

Tangible Fixed Assets – Freehold Property

1. During the year, the charity purchased a residential property (“the manse”) located at 58 Shenstone Road, Birmingham to provide accommodation for the pastor of Hollywood Christian Life Centre. The property is provided to facilitate the proper performance of ministerial duties, as it is customary for ministers in similar roles to reside close to their place of worship and to benefit the ministry and stability of the church.
2. The total cost, including legal and associated fees, was **£349,998**. This was part-funded by a **£230,000** mortgage loan, with the balance met from both unrestricted reserves and restricted donations designated for this purpose.
3. Of the total cost, **£51,500** was funded from restricted gifts specifically given towards the manse purchase, with the balance of **£68,498** met from unrestricted funds. At year end, the mortgage balance outstanding was **£227,985**, with capital repayments of **£2,015** and interest of **£7,289** made during the year.
4. The property is recorded at cost and is not depreciated, as the trustees believe its residual value is at least equal to its carrying amount. Any significant repairs and maintenance costs are expensed as incurred.
5. **Unrestricted Funds:** £90,137; **Restricted Funds:** £29,428 (of which £51,500 was applied to the manse purchase in the year); **Total funds:** £119,565



HOLLYWOOD CHRISTIAN LIFE CENTRE

Company No. 079505909

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Name: MRS KAREN L HALL

Relevant professional qualification(s) or body (if any):

Address: 21 BRICK KILN LANE
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26/09/2025

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