

HOLLYWOOD CHRISTIAN LIFE CENTRE

England & Wales · Charity number 1146306

Details

Other names HCLC

Status Registered

Legal form Charitable company

Company number [07905909](#)

Registered 2012-03-08

Register [View on the Charity Commission register](#)

Contact

Address Hollywood Christian Life Centre
Simms Lane
Hollywood
Birmingham
B47 5HN

Phone 01214308181

Email DAVE.R.FOSTER@icloud.com

Website www.hollywoodchristianlifecentre.org.uk

Activities

Objects: THE CHARITY'S OBJECTS ('OBJECTS') ARE FOR THE PUBLIC BENEFIT TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN HOLLYWOOD, BIRMINGHAM AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Activities: The object and activities of HCLC are to advance the Christian faith in accordance with the Statement of beliefs set out in the 'Memorandum and Articles of Association'. This includes holding services and activities in the community for public benefit, supporting, where possible, needy individuals and engaging in activities with other local churches and organizations.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£174,479	£132,851	-	-
2023-12-31	£171,952	£132,815	-	-
2022-12-31	£136,190	£102,256	-	-
2021-12-31	£86,810	£101,014	-	-
2020-12-31	£87,549	£102,499	-	-

Trustees

Name	Role	Appointed
ANDREW JOHN WRIGHT BSC, MRICS		2012-02-02
DAVID ROGER FOSTER		2012-02-02
JEREMY FRAZER NEWTON		2026-03-13

HOLLYWOOD CHRISTIAN LIFE CENTRE

England & Wales - Charity number 1146306

Accounts

Charity registration number 1146306

Hollywood Christian Life Centre (HCLC)
Annual Report and Financial Statement
For the year ending December 2025

TRUSTEES

David R Foster
Andrew J Wright

Charity Number 1146306

Principle Address Hollywood Christian Life Centre
Simms Lane
Hollywood
Birmingham
B47 5HN

Registered Address 185 Shawhurst Lane
Hollywood
Birmingham
B47 5JR

Bankers Co-Operative Bank
118, 120 Colmore Row,
Birmingham
B3 3BA

Safeguarding Advisors Christian Safeguarding Services
6 Marshalsea Rd
London
SE1 1HL

Affiliations to Fellowship of independent Churches

Hollywood Christian Life Centre

Trustees Report

For year ending December 2025

Objectives and activities.

To encourage our members to 'Know Christ and make Him Known' in accordance with our statement of faith.

To be involved in supporting the local community.

To support other missions with the same objectives.

To support other organisations and charities with similar objectives.

Significant Activities

We have regular gatherings in our Church building and also at Meadow Green School Wythall, to promote the Christian Faith.

Our Pastor and Assistant Pastor are heavily involved in the local community as are other members of the Church. One of our members was coopted onto the local parish council.

Our activities involve, children's and young people's clubs, a food bank, weekly coffee mornings (mainly for the elderly), 'Time for Tea', visiting and caring for the elderly and needy, in addition to other local involvements with our local council and other organisations.

We have been supported financially by our local and district councils.

The Pastors involvement in two of our local schools, includes taking assemblies and helping individual children. He is also a Governor at Meadow Green School.

Our Assistant Pastor is running, in our local senior school Woodrush High School, for 2 days a week, a program of support for pupils who find it hard to engage in the regular school lessons. This also involves local and national businesses.

We also support practically and financially people referred to us by our local housing association and others organisations.

We are also, cautiously, growing links with a project to establish a school in Africa. These links have also extended to one of the local junior schools.

During the year, the charity purchased a residential property ("the manse") located at 58 Shenstone Road, Birmingham to provide accommodation for

the pastor of Hollywood Christian Life Centre. The property is provided to facilitate the proper performance of ministerial duties, as it is customary for ministers in similar roles to reside close to their place of worship and to benefit the ministry and stability of the church.

Dave Foster



HOLLYWOOD CHRISTIAN LIFE CENTRE

Company No. 079505909

Charity No. 1146306

ANNUAL REPORT

and

FINANCIAL STATEMENTS

for the year ending 31st December 2024



Section A Independent Examiner's Report

Report to the trustees/directors/ members of

Charity Name
HOLLYWOOD CHRISTIAN LIFE CENTRE

On accounts for the year ended

31ST DECEMBER 2024

Charity no.:	1146306	Company no.:	079505909
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Set out on pages

3 – 6 ATTACHED (remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended **31 / 12 / 2024**.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

~~[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below*~~) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

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Signed: Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Statement of Financial Activities

			YE 31-Dec-24	YE 31-Dec-23
INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total	Total
Voluntary Income	157,144	28,947	186,091	171,952
Activities for generating funds			0	0
Income from investments	1,784	0	1,784	0
Incoming resources from charitable			0	0
Other income			0	0
TOTAL - INCOMING RESOURCES	158,928	28,947	187,875	171,952
RESOURCES EXPENDED				
Costs of generating voluntary income			0	0
Charitable activities	109,303	19,121	128,424	128,983
Governance costs	2,480	0	2,480	1,766
Other resources used	1,033	0	1,033	2,101
Housing Costs:				
Maintenance	772			
Annual service checks	1,275			
Building insurance	418			
Mortgage interest	7,289			
TOTAL - RESOURCES EXPENDED	112,817	19,121	131,938	132,851
NET INCOMING RESOURCES	46,111	9,826	55,937	39,101
OTHER GAINS OR LOSSES	0	0	0	0
NET MOVEMENT IN FUNDS	46,111	9,826	55,937	39,101
CAPITAL SPEND (MANSE)	-68,498	-51,500	-119,998	144,524
NET MOVEMENT IN FUNDS	-22,387	-41,674	-64,061	183,625

Balance Sheet as at 31st December 2024

	YE 31-Dec-24 Total	YE 31-Dec-23 Total
FIXED ASSETS		
Tangible fixed asset - manse (incl. fees)	349,998	0
CURRENT ASSETS		
Bank & Cash in Hand	-2,448	183,625
TOTAL ASSETS	<u>347,550</u>	<u>183,625</u>
CURRENT LIABILITIES		
Creditors - mortgage payable	227,985	0
NET ASSETS	<u>119,565</u>	<u>183,625</u>
 CHURCH FUNDS REPRESENTED BY:		
Unrestricted	90,137	112,524
Restricted	29,428	71,102
	<u>119,565</u>	<u>183,626</u>

For the year ended 31st December 2024 the company was entitled to exemption from an audit under Section

The Directors' responsibilities

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006

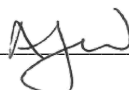
The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Advantage has been taken of the exemption conferred by the Companies Act 2006 on the grounds that, in the opinion of the directors, the company is entitled to the benefit of those exemptions as a small company.

The notes referred to above form part of the financial statements in preparing these financial statements the directors have taken advantage of special exemptions applicable to small companies, conferred by parts 15 & 16 of the Companies Act 2006. The directors have done so on the grounds that, in their opinion, the company is entitled the benefit of those exemptions because it meets the qualifying conditions for small companies as stated in the Companies Act 2006.

These financial statements were approved by the board on 26/9/2025 and signed on its behalf

Director 

26/09/2025

Date

**Notes to the financial statement for
the year ended 31st December 2024**

			YE 31-Dec-24	YE 31-Dec-23
GENERAL FUND - INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total	Total
Voluntary Income - Gift Aided	109,467		109,467	87,158
Regular Gift Days	0		0	0
Donations, appeals etc		9,377	9,377	12,471
Events		3,370	3,370	6,399
House Purchase		16,200	16,200	35,500
Other Income	11,647		11,647	6,059
Gift Aid Tax Recovered	36,029	0	36,029	24,365
Subtotal	157,144	28,947	186,091	171,952
<u>Income from Investments</u>				
Interest	1,784	0	1,784	0
Subtotal	1,784	0	1,784	0
TOTAL - INCOMING RESOURCES	158,928	28,947	187,875	171,951
GENERAL FUND - RESOURCES EXPENDED				
Staff Costs	67,501		67,501	76,632
Staff Expenses	1,309		1,309	1,050
Nominated Mission Orgs.	13,187		13,187	12,764
UK Mission	3,287		3,287	1,352
Donations & Appeals		6,182	6,182	2,795
Events		3,185	3,185	6,709
House Purchase		0	0	1,200
Maintenance		772	772	
Annual service checks		1,275	1,275	
Building insurance		418	418	
Mortgage interest		7,289	7,289	
Children & Youth	1,875		1,875	3,955
Catering	1,691		1,691	84
General Expenses	5,278		5,278	8,573
Training & Development	1,991		1,991	2,030
Stationery & Publicity	825		825	974
Buildings / Property	12,359		12,359	10,866
Total	109,303	19,121	128,424	128,983
<u>Governance Costs</u>	<u>2,480</u>		<u>2,480</u>	<u>1,766</u>
Total	2,480	0	2,480	1,766
<u>Other Resources used:</u>				
Furniture & Equipment	1,033		1,033	2,101
Total	1,033	0	1,033	2,101
TOTAL - PAYMENTS	112,817	19,121	131,938	132,851

NET UNRESTRICTED FUNDS	-	-	-	-4,564
NET RESTRICTED FUNDS	46,111	9,826	55,937	43,666
TOTAL	46,111	9,826	55,937	39,101
CAPITAL SPEND (MANSE)	-68,498	-51,500	-119,998	
NET MOVEMENT	-22,387	-41,674	-64,061	

NOTES

Fixed Assets

Tangible Fixed Assets – Freehold Property

1. During the year, the charity purchased a residential property (“the manse”) located at 58 Shenstone Road, Birmingham to provide accommodation for the pastor of Hollywood Christian Life Centre. The property is provided to facilitate the proper performance of ministerial duties, as it is customary for ministers in similar roles to reside close to their place of worship and to benefit the ministry and stability of the church.
2. The total cost, including legal and associated fees, was **£349,998**. This was part-funded by a **£230,000** mortgage loan, with the balance met from both unrestricted reserves and restricted donations designated for this purpose.
3. Of the total cost, **£51,500** was funded from restricted gifts specifically given towards the manse purchase, with the balance of **£68,498** met from unrestricted funds. At year end, the mortgage balance outstanding was **£227,985**, with capital repayments of **£2,015** and interest of **£7,289** made during the year.
4. The property is recorded at cost and is not depreciated, as the trustees believe its residual value is at least equal to its carrying amount. Any significant repairs and maintenance costs are expensed as incurred.
5. **Unrestricted Funds:** £90,137; **Restricted Funds:** £29,428 (of which £51,500 was applied to the manse purchase in the year); **Total funds:** £119,565



HOLLYWOOD CHRISTIAN LIFE CENTRE

Company No. 079505909

Charity No. 1146306

ANNUAL REPORT

and

FINANCIAL STATEMENTS

for the year ending 31st December 2024



Section A Independent Examiner's Report

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On accounts for the year ended

31ST DECEMBER 2024

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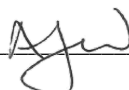
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HOLLYWOOD CHRISTIAN LIFE CENTRE

England & Wales - Charity number 1146306

Accounts

Charity registration number 1146306

Hollywood Christian Life Centre (HCLC)
Annual Report and Financial Statement
For the year ending December 2023

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David R Foster
Andrew J Wright

Charity Number 1146306

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118, 120 Colmore Row,
Birmingham
B3 3BA

Safeguarding Advisors Christian Safeguarding Services
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SE1 1HL

Affiliations to Fellowship of independent Churches

HCLC

Trustees Report

For year ending December 2023

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ANNUAL REPORT

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FINANCIAL STATEMENTS

for the year ending 31st December 2023



Section A

Independent Examiner's Report

Report to the trustees/directors/members of

HOLLYWOOD CHRISTIAN LIFE CENTRE

On accounts for the year ended

31st DECEMBER 2023

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1146306

Company no.:

07905909

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* Please delete the words in the brackets if they do not apply.

Signed: Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Statement of Financial Activities
For the year ended 31st December
2023

			YE 31-Dec-23	YE 31-Dec-22
INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total	Total
Voluntary Income	117,582	54,370	171,952	155,893
Activities for generating funds			0	0
Income from investments			0	518
Incoming resources from charitable activities			0	0
Other income			0	0
TOTAL - INCOMING RESOURCES	117,582	54,370	171,952	156,411
RESOURCES EXPENDED				
Costs of generating voluntary income			0	0
Charitable activities	118,279	10,704	128,983	117,221
Governance costs	1,766	0	1,766	1,517
Other resources used	2,101	0	2,101	523
TOTAL - RESOURCES EXPENDED	122,147	10,704	132,851	119,261
NET INCOMING RESOURCES	-4,564	43,666	39,101	37,150
OTHER GAINS OR LOSSES	0	0	0	0
NET MOVEMENT IN FUNDS	-4,564	43,666	39,101	37,150
BALANCES B/FWD 1.1.23	117,088	27,436	144,524	107,374
BALANCES C/FWD 31.12.23	112,524	71,102	183,625	144,524



Balance Sheet as at 31st December 2023

	YE 31-Dec-23 Total	YE 31-Dec-22 Total
FIXED ASSETS	0	0
CURRENT ASSETS		
Bank & Cash in Hand	183,625	144,524
Debtors	0	0
<u>Total - Current Assets</u>	183,625	144,524
CURRENT LIABILITIES		
Creditors	0	0
NET ASSETS	<u><u>183,625</u></u>	<u><u>144,524</u></u>
CHURCH FUNDS		
Unrestricted	112,524	117,088
Restricted	71,102	27,436
	<u><u>183,625</u></u>	<u><u>144,524</u></u>

For the year ended 31st December 2023 the company was entitled to exemption from an audit under Section 477 of the Companies Act 2006 relating to small companies

The Directors' responsibilities

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Advantage has been taken of the exemption conferred by the Companies Act 2006 on the grounds that, in the opinion of the directors, the company is entitled to the benefit of those exemptions as a small company.

The notes referred to above form part of the financial statements in preparing these financial statements the directors have taken advantage of special exemptions applicable to small companies, conferred by parts 15 & 16 of the Companies Act 2006. The directors have done so on the grounds that, in their opinion, the company is entitled the benefit of those exemptions because it meets the qualifying conditions for small companies as stated in the Companies Act 2006.

These financial statements were approved by the board on 25/9/24 and signed on its behalf

ANDREW WRIGHT
Director

25/9/24
Date

Notes to the financial statement for
the year ended 31st December 2023

			YE 31-Dec-23	YE 31-Dec-22
GENERAL FUND - INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total	Total
Voluntary Income - Gift Aided	87,158		87,158	83,397
Regular Gift Days	0		0	0
Donations, appeals etc		12,471	12,471	11,375
Events		6,399	6,399	8,846
House Purchase		35,500	35,500	0
Other Income	6,059		6,059	36,213
Gift Aid Tax Recovered	24,365	0	24,365	16,063
Subtotal	117,582	54,370	171,952	155,893
<u>Income from Investments</u>				
Interest	0	0	0	518
Subtotal	0	0	0	518
TOTAL - INCOMING RESOURCES	117,582	54,370	171,952	156,411
GENERAL FUND - RESOURCES EXPENDED				
Staff Costs	76,632		76,632	67,924
Staff Expenses	1,050		1,050	1,212
Nominated Mission Orgs.	12,764		12,764	11,922
UK Mission	1,352		1,352	2,217
Donations & Appeals		2,795	2,795	6,597
Events		6,709	6,709	8,368
House Purchase		1,200	1,200	0
Children & Youth	3,955		3,955	2,158
Catering	84		84	71
General Expenses	8,573		8,573	4,573
Training & Development	2,030		2,030	2,117
Stationery & Publicity	974		974	759
Governance			0	0
Equipment	0		0	0
Buildings / Property	10,866		10,866	9,304
Total	118,279	10,704	128,983	117,221
<u>Governance Costs</u>	<u>1,766</u>		<u>1,766</u>	<u>1,517</u>
Total	1,766	0	1,766	1,517
<u>Other Resources used:</u>				
Furniture & Equipment	2,101		2,101	523
Total	2,101	0	2,101	523
TOTAL - PAYMENTS	122,147	10,704	132,851	119,261
NET UNRESTRICTED FUNDS	-4,564		-4,564	31,894
NET RESTRICTED FUNDS		43,666	43,666	5,256
TOTAL	-4,564	43,666	39,101	37,150



HOLLYWOOD CHRISTIAN LIFE CENTRE

Company No. 079505909

Charity No. 1146306

ANNUAL REPORT

and

FINANCIAL STATEMENTS

for the year ending 31st December 2023



Section A

Independent Examiner's Report

Report to the trustees/directors/members of

HOLLYWOOD CHRISTIAN LIFE CENTRE

On accounts for the year ended

31st DECEMBER 2023

Charity no.:

1146306

Company no.:

07905909

Set out on pages

3-5 attached.

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31/12/2023

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

~~[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below*) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Statement of Financial Activities
For the year ended 31st December
2023

			YE 31-Dec-23	YE 31-Dec-22
INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total	Total
Voluntary Income	117,582	54,370	171,952	155,893
Activities for generating funds			0	0
Income from investments			0	518
Incoming resources from charitable activities			0	0
Other income			0	0
TOTAL - INCOMING RESOURCES	117,582	54,370	171,952	156,411
RESOURCES EXPENDED				
Costs of generating voluntary income			0	0
Charitable activities	118,279	10,704	128,983	117,221
Governance costs	1,766	0	1,766	1,517
Other resources used	2,101	0	2,101	523
TOTAL - RESOURCES EXPENDED	122,147	10,704	132,851	119,261
NET INCOMING RESOURCES	-4,564	43,666	39,101	37,150
OTHER GAINS OR LOSSES	0	0	0	0
NET MOVEMENT IN FUNDS	-4,564	43,666	39,101	37,150
BALANCES B/FWD 1.1.23	117,088	27,436	144,524	107,374
BALANCES C/FWD 31.12.23	112,524	71,102	183,625	144,524

Balance Sheet as at 31st December 2023

	YE 31-Dec-23 Total	YE 31-Dec-22 Total
FIXED ASSETS	0	0
CURRENT ASSETS		
Bank & Cash in Hand	183,625	144,524
Debtors	0	0
<u>Total - Current Assets</u>	183,625	144,524
CURRENT LIABILITIES		
Creditors	0	0
NET ASSETS	<u><u>183,625</u></u>	<u><u>144,524</u></u>
CHURCH FUNDS		
Unrestricted	112,524	117,088
Restricted	71,102	27,436
	<u><u>183,625</u></u>	<u><u>144,524</u></u>

For the year ended 31st December 2023 the company was entitled to exemption from an audit under Section 477 of the Companies Act 2006 relating to small companies

The Directors' responsibilities

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Advantage has been taken of the exemption conferred by the Companies Act 2006 on the grounds that, in the opinion of the directors, the company is entitled to the benefit of those exemptions as a small company.

The notes referred to above form part of the financial statements in preparing these financial statements the directors have taken advantage of special exemptions applicable to small companies, conferred by parts 15 & 16 of the Companies Act 2006. The directors have done so on the grounds that, in their opinion, the company is entitled to the benefit of those exemptions because it meets the qualifying conditions for small companies as stated in the Companies Act 2006.

These financial statements were approved by the board on 25/9/24 and signed on its behalf

Andrew Wright
Director

25/9/24
Date

Notes to the financial statement for
the year ended 31st December 2023

			YE 31-Dec-23	YE 31-Dec-22
GENERAL FUND - INCOMING RESOURCES	Unrestricted Funds	Restricted Funds	Total	Total
Voluntary Income - Gift Aided	87,158		87,158	83,397
Regular Gift Days	0		0	0
Donations, appeals etc		12,471	12,471	11,375
Events		6,399	6,399	8,846
House Purchase		35,500	35,500	0
Other Income	6,059		6,059	36,213
Gift Aid Tax Recovered	24,365	0	24,365	16,063
Subtotal	117,582	54,370	171,952	155,893
<u>Income from Investments</u>				
Interest	0	0	0	518
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UK Mission	1,352		1,352	2,217
Donations & Appeals		2,795	2,795	6,597
Events		6,709	6,709	8,368
House Purchase		1,200	1,200	0
Children & Youth	3,955		3,955	2,158
Catering	84		84	71
General Expenses	8,573		8,573	4,573
Training & Development	2,030		2,030	2,117
Stationery & Publicity	974		974	759
Governance			0	0
Equipment	0		0	0
Buildings / Property	10,866		10,866	9,304
Total	118,279	10,704	128,983	117,221
<u>Governance Costs</u>	<u>1,766</u>		<u>1,766</u>	<u>1,517</u>
Total	1,766	0	1,766	1,517
<u>Other Resources used:</u>				
Furniture & Equipment	2,101		2,101	523
Total	2,101	0	2,101	523
TOTAL - PAYMENTS	122,147	10,704	132,851	119,261
NET UNRESTRICTED FUNDS	-4,564		-4,564	31,894
NET RESTRICTED FUNDS		43,666	43,666	5,256
TOTAL	-4,564	43,666	39,101	37,150

HOLLYWOOD CHRISTIAN LIFE CENTRE

England & Wales - Charity number 1146306

Accounts

Charity Commission

Annual report suggested info and statutory info

Suggested info

The Annual Report need not be lengthy. A good Annual Report explains the charity's aims and how it is going about achieving them. It meets all the legal requirements and provides a balanced view of the charity's structure, aims, objectives, activities and performance. Importantly, it brings the charity to life and for those charities that rely on voluntary income as their primary source of funding provides donors with the opportunity to understand how their money was spent and the difference it has made.

Charities with a gross income of over £25,000 but not exceeding £250,000 in the relevant financial year.

Basis of preparation: Accounts must be prepared either on the receipts and payments or the accruals basis; if on an accruals basis, they must be prepared in accordance with the 2008 Regulations and the SORP. The Commission provides packs for receipts and payments or accrual accounting by non-company charities which are available through the website. These provide a template to produce accounts in the required form.

External scrutiny: Accounts must be subject to outside scrutiny but trustees may choose either independent examination or audit by a registered auditor, unless the charity's governing document stipulates one or the other. In exceptional circumstances, we have the power to require an audit.

Type of Annual Report:

An Annual Report must be prepared but it may be simplified (see section H);

Information to be sent to the Commission:

These charities must complete an Annual Return.

The named charity contact on our records will receive an Annual Return notification. Submission of the Annual Return is online.

The Annual Return, Annual Report and accounts must be filed with us, within 10 months of the end of the charity's financial year.

1. Reference and administrative details of the charity, its trustees and advisers.
 - The charity's name, which in the case of a registered charity means the name under which it is registered. Any other name which a charity uses should also be given.
 - The charity registration number, and if applicable, the company registration number.
 - The address of the principal office of the charity, and in the case of a charitable company, the address of its registered office.
 - The names of all those who were the charity's trustees or custodian trustees on the date the report was approved. Where there are more than 50 trustees, the names of at least 50 of the trustees (including all the officers of the

charity, eg chair, treasurer etc). Where the trustee is a body corporate, the names of any person who is a director of the body corporate are give.

2. Structure, governance and management.

- The Annual Report should provide the reader with an understanding of how the charity is constituted, its organisational structure and how its trustees are

appointed and trained and assist the reader to understand how the charity's decision-making processes work. The level of detail provided may well depend on the size and complexity of the charity and be proportionate to the

needs of the report's readers.

- Particulars, including the date if known, of the nature of the governing document (eg trust deed, memorandum and articles of association etc) and how the charity is (or its trustees are) constituted (eg limited company, unincorporated association etc).

- The methods adopted for the recruitment and appointment of new trustees, including details of any constitutional provisions relating to appointments, for example, election to post. Where any other person or body external to the charity is entitled to appoint one or more of the trustees this should be explained together with the name of that person or body (subject to section 1 above if permission not to disclose has been obtained).

3. A financial review containing:

- Policy on reserves stating the level of reserves held and why they are held.

Where material funds have been designated, the reserves policy statement should quantify and explain the purposes of these designations, and where set aside for future expenditure, the likely timing of the expenditure.

Where no reserves policy is in place, a statement should be made to that effect.

- Where any fund is materially in deficit, the circumstances giving rise to the deficit and details of the steps being taken to eliminate the deficit.

4. Public benefit statement

Objectives and activities Charities that are not subject to a statutory audit requirement may limit their disclosures within this section to a summary description of the purposes of the charity (its objects) and the main activities undertaken by the charity to further its charitable purposes for the public benefit.

5. Achievements and performance.

Charities that are not subject to a statutory audit requirement may limit their

disclosures within this section to a brief summary of the achievements of the charity during the year in relation to its objects.

The report should provide the following additional reference and administrative information about the charity, its trustees and advisers

- The name of any chief executive officer or other senior staff members to whom day-to-day management of the charity is delegated by the trustees.

- The names and addresses of any other relevant organisations or persons. This should include the names and addresses of those acting as bankers, solicitors, auditor (or independent examiner) and investment or other principal advisers.

6. The report should provide the following additional information about the structure, governance and management of the charity

- The policies and procedures adopted for the induction and training of trustees and, where no such policies have been adopted, a statement to that effect.

- The organisational structure of the charity and how decisions are made. For example, which types of decision are taken by the trustees and which are delegated to staff.

- A statement confirming that the major risks to which the charity is exposed, as identified by the trustees, have been reviewed, and systems or procedures have been established to manage those risks.

7. Objectives and activities

The Annual Report should help the reader understand the aims and objectives set by the charity, and the strategies and activities undertaken to achieve them. The report may also, where relevant, explain how the objectives set for the year relate to longer term strategies and objectives set by the charity. Where significant activities take place through subsidiary

undertakings, these should be explained in the report. In particular, the report should provide:

- A summary of the objects of the charity as set out in its governing document.
- An explanation of the charity's aims including the changes or differences it seeks to make through its activities.
- An explanation of the charity's main objectives for the year.
- An explanation of the charity's strategies for achieving the stated objectives.
- A review of the significant activities (including its main programmes, projects or services provided) undertaken by the charity to further its charitable purposes for the public benefit. The details provided should focus on

the

activities that the trustees consider significant in terms of the charity as a whole. The Annual Report should, as a minimum, explain the objectives, activities, projects or services identified within the analysis note accompanying the charitable activities set out in the Statement of Financial Activities (SoFA).

Where the charity conducts a significant amount of its activities through grantmaking, a statement should be provided setting out its grantmaking policies.

Where social or programme-related investment activities are material in the context of the charitable activities undertaken, the investment policies should be explained.

Where a charity uses volunteers to a significant extent in its charitable or income generating activities, this should be noted. Unpaid voluntary contributions are not included in the SoFA, because of the difficulties in attributing a monetary value to them, but it is important that readers of the report are able to understand the role and contribution of volunteers. The information may therefore explain the activities with which volunteers help, quantify their contribution in terms of hours or paid staff equivalents, and may present an indicative value of their contribution.

Registered Number 07905909

HOLLYWOOD CHRISTIAN LIFE CENTRE

Abbreviated Accounts

31 December 2022

Abbreviated Balance Sheet as at 31 December 2021

	<i>Notes</i>	<i>2022</i>	<i>2021</i>
		£	£
Current Assets			
Cash at bank and in hand		<u>144,524</u>	<u>107,374</u>
		<u>144,524</u>	<u>107,374</u>
Net current assets (liabilities)		<u>144,524</u>	<u>107,374</u>
Total assets less current liabilities		<u>144,524</u>	<u>107,374</u>
Total net assets (liabilities)		<u>144,524</u>	<u>107,374</u>
Reserves			
Income and expenditure account		<u>144,524</u>	<u>107,374</u>
Members' funds		<u>144,524</u>	<u>107,374</u>

For the year ended 31 December 2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on...15/5/23.....

And signed on their behalf by:

Andrew John Wright, Director



Notes to the Abbreviated Accounts for the period 31 December 2022

1 Accounting Policies

Basis of measurement and preparation of accounts

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities effective April 2008.

2 Company limited by guarantee

Company is limited by guarantee and consequently does not have share capital.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.

Hollywood Christian Life Centre

**Annual Report
and**

Financial Statements

for the year ended 31 December 2022

Independent examiner:

Mr. Brian Wilkins, ACIB

3 Springdale Gardens

Selly Oak

Birmingham

B29 6DG

Independent Examiner's Report to the trustees/members of Hollywood Christian Life Centre

This report on the accounts of the charity for the year ended 31 December 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

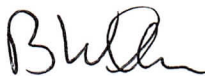
Basis of independent examiner's report

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;
or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Wilkins
ACIB
12th May 2023

Hollywood Christian Life Centre

Statement of Financial Activities

For the year ended 31st December 2022

<u>INCOMING RESOURCES</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total</u>	<u>2021</u>
Voluntary income	135,672	20,221	155,893	86,348
Activities for generating funds			0	0
Income from investments	518		518	462
Incoming resources from charitable activities			0	0
Other income			0	0
TOTAL INCOMING RESOURCES	136,190	20,221	156,411	86,810
 <u>RESOURCES EXPENDED</u>				
Cost of generating voluntary income			0	0
Charitable activities	102,256	6,597	108,853	93,870
Governance costs	1,517		1,517	2,037
Other resources used	523	8,368	8,891	5,107
TOTAL RESOURCES EXPENDED	104,296	14,965	119,261	101,014
 TRANSFERS				
NET INCOMING RESOURCES	31,894	5,256	37,150	-14,204
OTHER GAINS OR LOSSES			0	0
NET MOVEMENT IN FUNDS	31,894	5,256	37,150	-14,204
BALANCES B/FWD 1.1.22	85,194	22,180	107,374	121,578
BALANCE C/FWD 31.12.22	117,088	27,436	144,524	107,374

Hollywood Christian Life Centre

Balance Sheet as at 31st December 2022

	2022	2021
FIXED ASSETS		0
CURRENT ASSETS		
Bank & Cash	144,524	107,374
Debtors	-	<u>0</u>
Total Current assets	144,524	107,374
CURRENT LIABILITIES		
Creditors	-	<u>0</u>
NET ASSETS	<u>144,524</u>	<u>107,374</u>
PARISH FUNDS		
Unrestricted	117,088	85,194
Restricted	27,436	22,180
	<u>144,524</u>	<u>107,374</u>

For the year ended 31st December 2022 the company was entitled to exemption from an audit under section 477 of the Companies Act 2006 relating to small companies.

(continued)

Hollywood Christian Life Centre

(A company limited by Guarantee and with no share capital)

BALANCE SHEET AS AT 31st December 2022 (continued)

The Directors' responsibilities:

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006

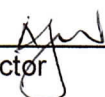
The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime

Advantage has been taken of the exemption conferred by Companies Act 2006 on the grounds that, in the opinion of the directors, the company is entitled to the benefit of those exemptions as a small company.

The notes referred to above form part of the financial statements in preparing these financial statements the directors have taken advantage of special exemptions applicable to small companies, conferred by parts 15 & 16 of the Companies Act 2006. The directors have done so on the grounds that, in their opinion, the company is entitled the benefit of those exemptions because it meets the qualifying conditions for small companies as stated in the Companies Act 2006.

These financial statements were approved by the board on 15/5/23 and signed on its behalf.



Director

15/5/23

Date

Hollywood Christian Life Centre

Notes to the financial statement

For the year ended 31st December 2022

GENERAL FUND

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total	2021
Activities for generating funds		0	0	0
Total		0	0	0
Voluntary Income:				
Gift Aid	83,397		83,397	55,153
Donations appeals etc		11,375	11,375	
Other income	36,213	8,846	45,059	5,209
Tax recovered	16,063		16,063	13,578
Total	135,672	20,221	155,894	73,940
Income from investments				
Interest	518		518	992
Total	518		518	992
Total incoming resources	<u>136,190</u>	<u>20,221</u>	<u>156,412</u>	<u>74,932</u>

GENERAL FUND

RESOURCES EXPENDED

	Unrestricted Funds	Restricted Funds	Total	2021
Cost of generating voluntary income:				
Fellowship lunches & other events	0	0	0	0
Total	0	0	0	0
Charitable activities:			Total	2021
Catering	71		71	27
Friends & Neighbours			0	
Home Mission in Community	2,217		2,217	1,218
Missionary Societies	11,922		11,922	10,380
Sunday School			0	
Donations appeals etc	0	0	0	
ReAct/ReNu			0	
SNL/Youth	2,158		2,158	2,125
Events		0	0	
Pastor & Youth Pastor	67,924		67,924	66,075
Administrator salary			0	
Pastors expenses	1,212		1,212	1,323
Education			0	
Church training & mission	2,116		2,116	749
Equipment			0	
Cleaning			0	
Upkeep of churchyard			0	
Administration	759		759	912
Governance			0	
Magazine/Web-site/Advertising			0	
Hall running costs	9,304		9,304	7,128
General expenses	4,573		4,573	3,272
Total	102,256	0	102,256	93,209

	Unrestricted Funds	Restricted Funds	Total	
Pastors house rent			0	0
Governance costs:	1,517		1,517	2,037
Governance costs examination/audit fee				0
Total	1,517		1,517	2,037

Other resources used:				
Hall + Furniture & Equipment	523		523	259
Total	523		523	510

TOTAL UNRESTRICTED PAYMENTS	104,296	0	104,296	95,756
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Transfer				0
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NET UNRESTRICTED PAYMENTS	31,894	20,221	52,116	-20,824
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MISSION RESTRICTED FUND

INCOMING RESOURCES

	Restricted Funds	2021
Voluntary income:		
Gift Aid		
Regular gift days		
Other income	8,846	5,172
Donations appeals	11,375	7,236
Total	20,221	12,408

RESOURCES EXPENDED

Cost of generating voluntary income:		
Fellowship lunches & other events	8,368	4,848
Total	8,368	4,848

Charitable activities:

Giving to missionary societies		
Giving- relief and development agencies	6,597	661
Home mission in Community		
Total	6,597	661

Total Resources Expended	14,965	5,509
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Transfer		0
Net Restricted Funds	5,256	6,899

HOLLYWOOD CHRISTIAN LIFE CENTRE

England & Wales - Charity number 1146306

Accounts

REGISTERED COMPANY NUMBER: 07905909 (ENGLAND AND WALES)
REGISTERED CHARITY NUMBER: 1146306

REPORT OF THE TRUSTEES
FOR YEAR ENDING 31st DECEMBER 2021
FOR
HOLLYWOOD CHRISTIAN LIFE CENTRE

Registered Office
185, Shawhurst Lane
Hollywood
Birmingham
B47 5JR

HOLLYWOOD CHRISTIAN LIFE CENTRE

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for the year ending 31st December 2021

Registered Charity Number

1146306

Registered Office

185, Shawhurst Lane
Hollywood
Birmingham
B47 5JR

Website

www.hollywoodchristianlifecentre.org.uk

Trustees

D R Foster
A J Wright

Secretary

D R Foster

Bankers

The Co-operative Bank
P. O. Box 250
Delf House
Southway
Skelmersdale
WN8 6WT

Independent examiner:

Mr. Brian Wilkins, ACIB
43 Ellesboro Road
Harborne
Birmingham
B17 8PU

Landlords

Church Growth Trust
The Barn
1Manor Farm Barns
Baines Lane
Seaton
Oakham
LE15 9HP

HOLLYWOOD CHRISTIAN LIFE CENTRE

REPORT OF THE TRUSTEES

for the year ending 31st December 2021

The Church became a Registered Charity and Company Limited by Guarantee in January 2012 with the appointment of 3 Directors/Trustees who are also its Members. In addition to the Trustees we now also have a full time pastor and assistant pastor who are also elders.

The Church is governed by the Directors/Trustees (Elders) and the pastor who are appointed and make decisions in consultation with the Church members. Day to day running is conducted through the pastor, assistant pastor, the elders and leaders of the different activities. Training is offered to trustees through day courses and encouragement to read the Charity Commission guidance on the website. Trustees are also, where seen necessary, given the opportunity to attend training.

We are seeking to appoint an additional Trustee in the future.

The Charity's objectives are for the public benefit to advance the Christian faith in accordance with the Statement of Beliefs, in the Hollywood area, United Kingdom or the world as the Trustees from time to time may see fit, to fulfil such other purposes which are exclusively charitable in connection with its activities.

These objectives are achieved through Church services, Children's and Young Peoples activities, weeks and weekends away, coffee mornings and 'Time for Tea' for the older generation. These activities are advertised to and engaged in by the wider community in the local area. Help is also given for social and practical needs of individual church and non-church members. We also support and work with other local Churches and groups for the benefit of the local community. We are developing our links with the local senior school and junior schools.

We have been able in a controlled way start to open up some of our activities as we continue in the pandemic. Contacts have been maintained with Church members and others in the community where regulations allow. The food bank has continued to operate being supported by local people, councils and businesses. The involvement in the local schools has increased, with our assistant pastor spending 1 day a week in the local senior school. We were also able to help covid testing in this school.

We have a church congregation that covers the complete age range which helps us to cater for the different needs within the church and the local community. Despite the issues limiting our activities we have been encourage by the vast majority of the church maintaining involvement.

On a wider scale financial support is also given to carefully selected national and international charities and appeals. For example, British Heart Foundation, Marie Curie, Birmingham City Mission, The Leprosy Mission. As we have links with a church in Mississippi. We have maintained our support in Zambia. Through a church member from Zimbabwe we have been able to help her start to set up a school in he home village.

Our financial position at the end of the year is healthy, even though there was a decrease in the reserves.

The building we occupy is in a separate trust (Church Growth Trust) to whom we pay an annual rental of £64. One of our Trustees is a member of that Trust.

On behalf of the Trustees
Dave Foster
(Honorary Secretary)

HOLLYWOOD CHRISTIAN LIFE CENTRE

England & Wales - Charity number 1146306

Accounts

REGISTERED COMPANY NUMBER: 07905909 (ENGLAND AND WALES)
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Many of the Church activities have had to be curtailed this year due to the pandemic. While contact has been maintained with Church Members and other individuals in the area, meeting to gather has been controlled by the regulations. Due to the needs of local people we set up a food bank and conducted a carol singing march around the local area. Most of the church activities, for all ages, have been conducted through zoom. Unfortunately this was not possible with coffee morning so when allowed door step visits have been made to individuals.

We have a church congregation that covers the complete age range which helps us to cater for the different needs within the church and the local community. Despite the issues limiting our activities we have been encouraged by the vast majority of the church maintaining involvement.

On a wider scale financial support is also given to carefully selected national and international charities and appeals. For example, British Heart Foundation, Marie Curie, Birmingham City Mission, The Leprosy Mission. As we have links with a church in Mississippi. We have maintained our support in Zambia. Through a church member from Zimbabwe we have been able to help her start to set up a school in her home village.

Our financial position at the end of the year is healthy, even though there was a decrease in the reserves.

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On behalf of the Trustees
Dave Foster
(Honorary Secretary)

HCLC Financial Report 2020

The Headlines

In numbers...

	Income	Expenditure	Difference at Year End
Forecast	£71,000	£106,000	-£35,000
Actual	£90,500	£92,000	-£1,500
Difference	+£19,500	-£14,000	+£33,500

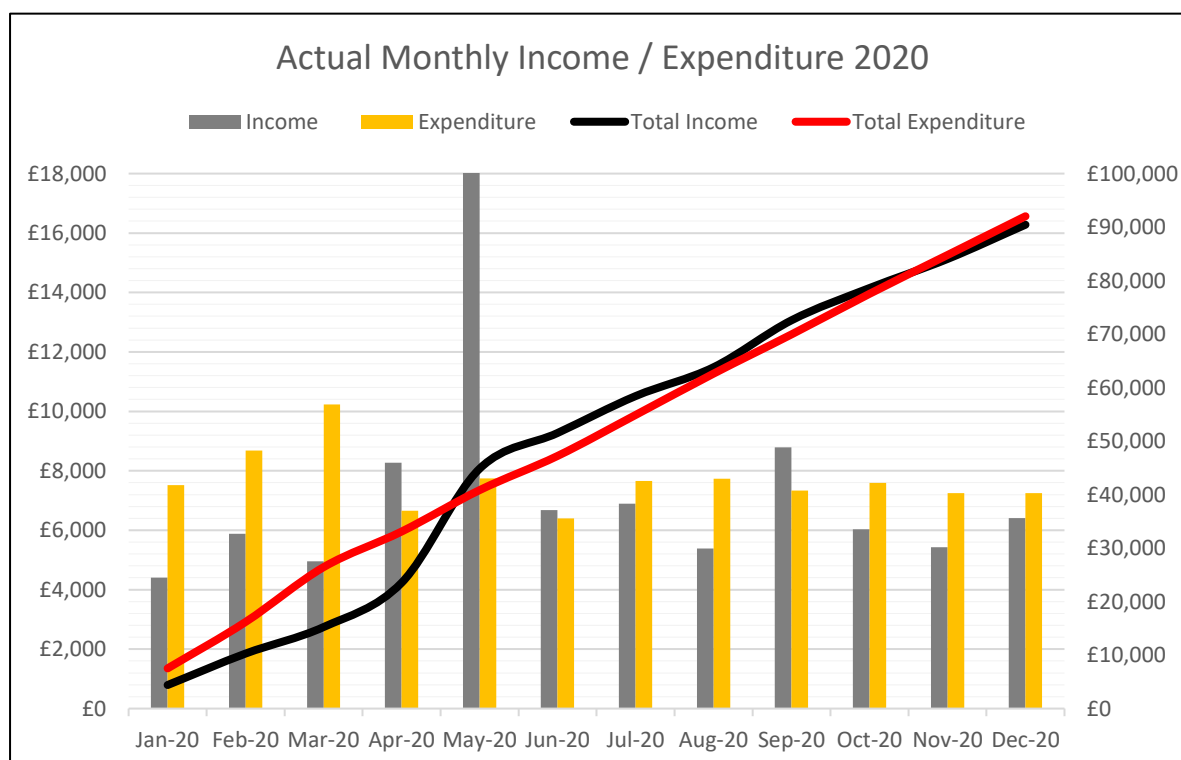
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We forecast an income of £71,000 at the start of 2020 but received £90,500 in the year – so that is an improvement of £19,500.

We forecast an expenditure of £106,000 at the start of 2020 but actually spent £92,000 – so that is a reduction of £14,000 on our outgoings.

In summary, we forecast a total loss of £35,000 at the start of 2020, but this loss is now only £1,500 – so we have effectively broken even on the year. This is a swing of £33,500.

In 'pictures'...



The graph shows the individual monthly income and expenditure (vertical bars) read against the left-hand axis.

It also shows the monthly running totals for income and expenditure (black and red lines) read against the right-hand axis.

The spike in income in May is due to the Gift Aid payment from HMRC being reclaimed.

Questions...and Answers...(I hope)...

I recognise that you may have some questions about the accounts (you may not!!) but I have tried to second guess what you might ask, and these are detailed below. There may be other questions that come to mind, so please drop me an email and I will try and answer as best I can.

My email is ajandjrwright@outlook.com

Q1. Has the church applied for furlough payments under the Job Retention Scheme?

A. Yes. At the start of the first lockdown, we were uncertain as to how the pandemic would impact Steve and Gille's workload, as well as a drop in giving, particularly through the weekly offering at church.

We initially placed both on furlough, which upon reflection, we were slow to communicate to the church. Both were continuing to undertake some pastoral duties, but as voluntary members of the church – similar to what Dave or I do as Elders or indeed any other members of the church with responsibilities. We were a little uncomfortable about this arrangement, but after various discussions with FIEC and Stewardship Services (who operate our payroll) we were reassured that we were operating within the framework of the furlough scheme.

Subsequently, the furlough scheme introduced part time working and we were then able to ask Steve and Gille to undertake full or part time roles as Pastor / Assistant Pastor.

Up to December 2020 we have claimed approximately £17,000 under the furlough scheme.

This has obviously helped underpin our financial position this year.

Q2. Has the general giving by church attendees reduced or increased this year?

A. We have seen a £3,000 reduction in giving this year compared to 2019.

Q3. How much financial support has been given to the foodbank?

A. The foodbank has raised the local profile of the church within Hollywood and Wythall. As well as receiving food donations, we have also received several financial donations from church members, members of the general public and local government (Bromsgrove District Council (£500) and Wythall Paris Council (£500)).

At the end of 2020 we had received total financial support of £2,180.00 of which approximately £600.00 had been expended on replenishing the foodbank. There is approximately £1,600.00 to be carried forward into 2021. All donations to the foodbank are ringfenced for that purpose.

Q4. There has been a significant reduction in expenditure in 2020. What are the areas mostly affected?

A. The pandemic has clearly had a significant impact on the church programme in 2020. I have set out below the original budgets of expenditure at the start of 2020 and details of what we actually spent ...

	Budget	Actual	Progress Against Budget	
Staff Costs	£ 69,830.00	£ 66,978.23	96%	
Mission Orgs & UK	£ 11,750.00	£ 9,997.14	85%	
Donations / Events	£ 250.00	£ 645.85	100%	158%
Children / Youth	£ 2,040.00	£ 1,135.36	56%	
Catering	£ 560.00	£ 245.40	44%	
General Expenses	£ 4,027.00	£ 2,087.24	52%	
Governance	£ 2,390.00	£ 1,165.82	49%	
Building	£ 12,348.00	£ 9,769.70	79%	
Contingency	£ 3,096.00	£ -	0%	
Total	£106,291.00	£ 92,024.74		

A quick summary: -

- **Staff Costs** – these were down as general expenses reduced from March to December
- **Mission Organisations & UK Mission** – we were able to maintain our giving to all our mission partners over the year, but the reduction in expenditure relates to UK mission activities such as coffee morning, time for tea, Christmas market, carnival etc all of which stopped in March.
- **Donations** – this relates to the foodbank expenditure which increased against our budget (see Q3 above).
- **Other categories** – expenditure was down approximately 50% against the budgets due to the reduced programme during the year.
- **Building** – Although we were not paying Meadow Green for the hire of the school hall, we have had to undertake some major work on the electric installations / mains at Simms Lane which has partially offset the saving in expenditure at Meadow Green. The reduction here is therefore not as high as expected.

‘Thank you’

2020 has been a turbulent year, yet despite the financial pressures the church has continued to be faithful in its giving.

Several of you who gave regularly through the ‘weekly bag collection’ have now set up Standing Orders into the bank account because we have not been meeting in person, or you have personally arranged to give your gifts directly to me. Several of you have also increased your regular giving or set up Standing Orders. This is greatly appreciated.

Thank you so much as I know that there have been financial pressures on many of you during 2020.

The Lord recognises your giving

Mark 12:41-44...

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Let me know if you would like to set up a Standing Order and I can send you details.

Yours in Christ,

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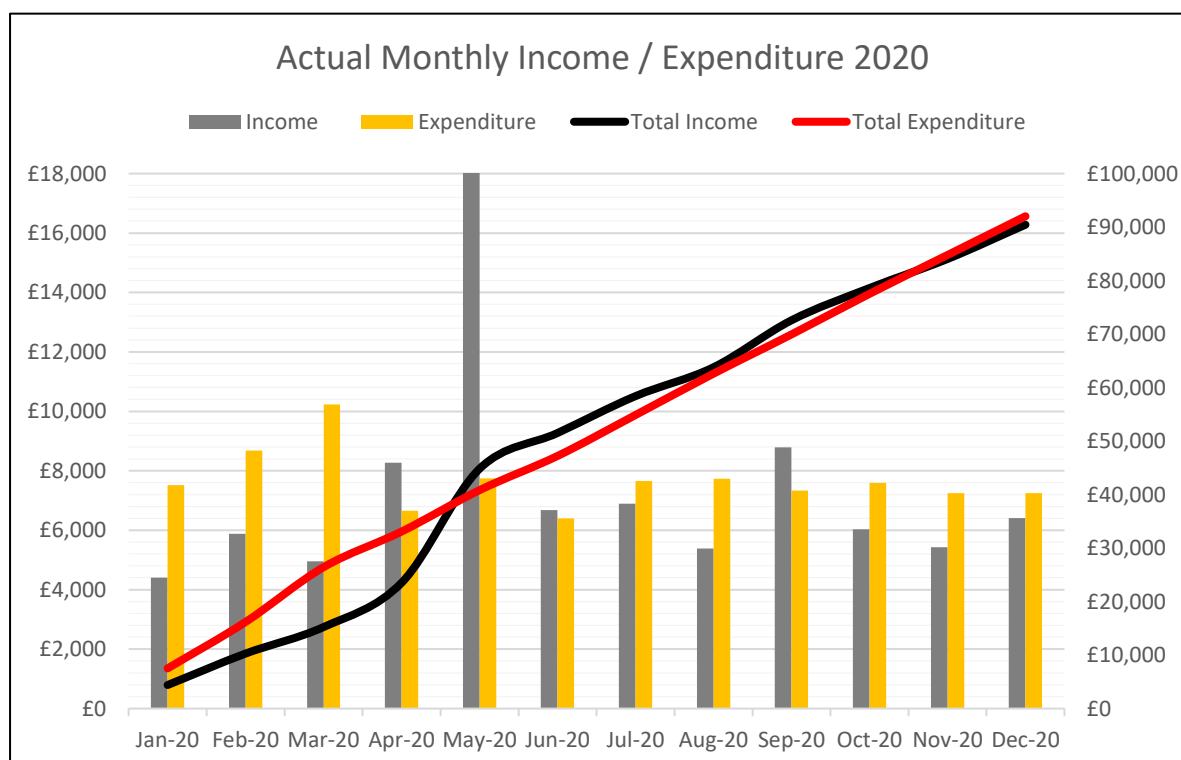
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