



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 22		Day 31	Month 03	Year 2023

Section A Reference and administration details

Charity name	Bethesda Chapel Dinas Powys
Other names charity is known by	Bethesda Chapel
Registered charity number (if any)	1146153
Charity's principal address	Fairoaks
	Dinas Powys
	Vale of Glamorgan
	Postcode CF64 4QU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Douglas Reed	Deacon and Chair of Trustees	Acted for whole year	
2	Roger Newberry	Church Elder and Secretary	Acted for whole year	
3	John Foote		Acted for whole year	
4	Mark Lonney		Acted for whole year	
5				
6				
7				
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11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by simple majority of the Spiritual Leadership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the church are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the UK or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The objects of the church in accordance with the guidance of the Charity Commission are for the benefit of the public and are to advance the Christian faith. This is achieved through a variety of activities including weekly services, coffee mornings, a mother and toddler group, youth clubs, activities tailored for both men and women, the running of Food Bank and also meals for the Homeless. The building is made available to individuals and groups in the community to hire and use for such activities as sport, private functions, charity functions and as a polling station. The church supports its local schools in providing activities to support the school in meeting its curriculum objectives. It has been involved in supporting local community events such as the Village Show and Dickensian Fayre. The charity employs someone full time to help support these activities in a more effective and efficient way.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

There are plans to undertake some maintenance and upgrading works on the church building including replacement of a large roof section, replacement of some external windows and doors as well as upgrading works including the audio-visual equipment in the building which is now old and need of updating.

Summary of the main achievements of the charity during the year

Every Sunday throughout the year 2 services are held and there is a warm and friendly welcome to all who come and join with us. At these services we continue the age old tradition of sharing Bible truths with all ages.

During the week we endeavour to help each other live out our faith in our community what we have been taught on the Sunday concerning the love and compassion of God. This is seen in a variety of activities which include:

1) Foodbank:- this is run from the Chapel building which people in desperate need of food under the guidance of the local authority are able to come and collect various items of food. It is also a time when people ask for help and advice on daily living.

2) The church has organised or supported the following community events: local village show, senior citizen meals, the local library and activity centre and local Christmas market.

3) The church hires out its facilities to community individuals and groups as well as offered its facilities for the purpose of being used as a polling station as and when required. At Christmas and Easter the local schools will use the building as they celebrate these two great events.

4) At sad times of bereavement we are able to help people with funeral arrangements and support during this difficult time.

5) During the week there are times when mothers with their children meet at our mothers and toddlers group called Scallywags

6) Over the years we have been involved in many community projects and are constantly looking for areas where we can assist the community such as providing a Warm Space venue.

7) The church has been involved in supporting a smaller church in France which does a work with senior citizens.

8) During the year the church participated in providing meals to the Homeless in the City centre.

9) There are activities held specifically for different genders and ages in order to meet specific needs. Bethesda Brothers for the men, Connect for the women and Blast and Friday Night Youth for the young people. Children and Young People weekends under the title 'Supergang' have been organised at a local Christian Conference Centre and have proved very popular with children and young people from the wider community as well as those from the church.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity does not have a reserves policy

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	M Lonney	
Full name(s)	Mark Samuel Lonney	
Position (eg Secretary, Chair, etc)	Trustee	
Date	24-01-2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Bethesda Chapel Dinas Powys	

Receipts and payments accounts

CC16a

For the period from	Period start date 4/1/2022	To	Period end date 3/31/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Offering	74,023	-	-	74,023	63,507
Missionary Gifts	8,384	-	-	8,384	12,531
Gift Aid	29,392	-	-	29,392	-
Hire of Premises	275	-	-	275	275
Other	4,603	-	-	4,603	1,570
Prior Year adjustment	4,030	-	-	4,030	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	120,707	-	-	120,707	77,883
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	120,707	-	-	120,707	77,883
A3 Payments					
Administration Expenses	4,189	-	-	4,189	4,105
Establishment Expenses	35,499	-	-	35,499	18,123
Outreach and Teaching Costs	13,497	-	-	13,497	4,983
Missionary Payments	17,353	-	-	17,353	26,206
Employment Costs	35,011	-	-	35,011	32,594
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	105,549	-	-	105,549	86,011
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	105,549	-	-	105,549	86,011
Net of receipts/(payments)	15,158	-	-	15,158	- 8,128
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	92,476	-	-	92,476	100,604
Cash funds this year end	107,634	-	-	107,634	92,476

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	7,124	-	-
	Savings Account	99,110	-	-
	Mission Account	1,400	-	-
	Total cash funds	107,634	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Bethesda Chapel Dinas Powys

On accounts for the year ended

31st March 2023

Charity no (if any)

1146153

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

24/1/24

Date:

Paul Burnell

Name:

Relevant professional qualification(s) or body (if any):

ACMI

Address:

69 Velindre Road

Whitchurch

Cardiff CF14 2TF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.