

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 21		Day 31	Month 03	Year 2022

Section A Reference and administration details

Charity name

Bethesda Chapel Dinas Powys

Other names charity is known by

Bethesda Chapel

Registered charity number (if any)

1146153

Charity's principal address

Fairoaks

Dinas Powys

Vale of Glamorgan

Postcode

CF64 4QU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Douglas Reed	Deacon	Acted for whole year	
2	Roger Newberry	Church Elder and Secretary	Acted for whole year	
3	John Foote		Acted for whole year	
4	Mark Lonney		Acted for whole year	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by simple majority of the Spiritual Leadership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the church are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the UK or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The objects of the church in accordance with the guidance of the Charity Commission are for the benefit of the public and are to advance the Christian faith. This is achieved through a variety of activities including weekly services, coffee mornings, a mother and toddler group, youth clubs, activities tailored for both men and women, the running of Food Bank and also meals for the Homeless. The building is made available to individuals and groups in the community to hire and use for such activities as sport, private functions, charity functions and as a polling station. The church supports its local schools in providing personnel to run school activities such as after school and lunch time clubs and also runs activities to support the school in meeting its curriculum objectives. It has been involved in supporting local community events such as the Village Show, Dickensian Fayre and several annual Christmas Community activities. The charity employs someone full time to help support these activities in a more effective and efficient way.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Every Sunday throughout the year 2 services are held and there is a warm and friendly welcome to all who come and join with us.

At these services we continue the age old tradition of sharing Bible truths with all ages. Due to Covid it has not been possible for these services to always take place in person but they have continued to be provided online when in person services were not possible.

During the week we endeavour to help each other live out in our community what we have been taught on the Sunday concerning the love and compassion of God. This is seen in a variety of activities which include:

- 1) Foodbank:- this is run from the Chapel building which people in desperate need of food under the guidance of the local authority are able to come and collect various items of food. It is also a time when people ask for help and advice on daily living.
- 2) The church has organised or supported the following community events: local village show, senior citizen meals, community Christmas concerts, the local library and activity centre, and local Christmas market.
- 3) The church has hired out its facilities to numerous community individuals and groups as well as offered its facilities for the purpose of being used as a polling station as and when required. At Christmas and Easter the local schools will use the building as they celebrate these two great events.
- 4) At sad times of bereavement we are able to help people with funeral arrangements and help during this difficult time.
- 5) During the week there are times when mothers with their little ones meet under the banner of Scallywags.
- 6) Over the years we have been involved in many community projects and are constantly looking for areas where we can assist the community.
- 7) The church has been involved in supporting a smaller church in France which does a work with senior citizens.
- 8) During the year the church participated in providing meals to the Homeless in the City centre.
- 9) There are activities held specifically for different genders and ages in order to meet specific needs. Bethesda Brothers for the men, Connect for the women and Blast and Friday Night Youth for the young people. Children and Young People weekends under the title 'Supergang Mini' have been organised at a local Christian Conference Centre and have proved very popular with children and young people from the wider community as well as those from the church.
- 10) The continuing Covid situation through this period has meant that not all of these activities have been able to run all

the time and some were temporarily suspended. However, we have continued to run and be involved in these various activities, sometimes in an adapted format, where this was possible whilst still complying with Covid regulations.

Brief statement of the charity's policy on reserves

The charity does not have a reserves policy

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	D B Reed	
Full name(s)	Douglas Bryan Reed	
Position (eg Secretary, Chair, etc)	Chair	
Date	31 st Jan 2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Bethesda Chapel Dinas Powys

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Offering	63,507	-	-	63,507	61,206
Missionary Gifts	12,531	-	-	12,531	10,790
Gift Aid	-	-	-	-	-
Hire of Premises	275	-	-	275	-
Other	1,570	-	-	1,570	525
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	77,883	-	-	77,883	72,521
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	77,883	-	-	77,883	72,521
A3 Payments					
Administration Expenses	4,105	-	-	4,105	3,328
Establishment Expenses	18,123	-	-	18,123	10,012
Outreach and Teaching Costs	4,983	-	-	4,983	7,290
Missionary Payments	26,206	-	-	26,206	31,676
Employment Costs	32,594	-	-	32,594	14,158
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	86,011	-	-	86,011	66,464
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	86,011	-	-	86,011	66,464
Net of receipts/(payments)	- 8,128	-	-	- 8,128	6,057
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	100,604	-	-	100,604	94,547
Cash funds this year end	92,476	-	-	92,476	100,604

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	4,666	-	-
	Savings Account	85,228	-	-
	Mission Account	2,582	-	-
	Total cash funds	92,476	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Bethesda Chapel Dinas Powys

**On accounts for the year
ended**

31st March 2022

**Charity no
(if any)**

1146153

Set out on pages

Paragraphs to include the main part of accounts pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2022**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 23/1/23

Name:

Paul Burnell

**Relevant professional
qualification(s) or body
(if any):**

ACMI

Address:

69 Velindre Road

Whitchurch

Cardiff CF14 2TF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.