

BETHESDA CHAPEL DINAS POWYS

England & Wales · Charity number 1146153

Details

Other names	BETHESDA CHAPEL
Status	Registered
Legal form	Trust
Registered	2012-02-29
Register	View on the Charity Commission register

Contact

Address	77 Castle Drive Dinas Powys South Glamorgan CF64 4NQ
Phone	02920514896
Email	markanddawn@thelonneys.plus.com
Website	www.bethesdachapel.com

Activities

Objects: THE OBJECTS OF THE CHURCH ARE FOR THE BENEFIT OF THE PUBLIC AND ARE TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHURCH.

Activities: The church runs: weekly Sunday worship and Family services for all ages; mid week prayer and bible teaching meetings; weekday clubs for local children of different age groups including youth; a weekly carers and toddlers group; regular weekly coffee mornings and other events for adults; a community choir for adults; a childrens choir; the Oasis coffee shop and a weekly Foodbank.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Vale Of Glamorgan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£111,701	£93,774	-	-
2024-03-31	£105,512	£151,582	-	-
2023-03-31	£120,707	£105,549	-	-
2022-03-31	£77,883	£86,011	-	-
2021-03-31	£72,521	£66,464	-	-

Trustees

Name	Role	Appointed
Douglas Bryan Reed		2017-07-03
JOHN OLIVER FOOTE		2012-02-23
MARK SAMUEL LONNEY BA HONS		2012-02-23
ROGER WILLIAM NEWBERRY BA		2012-02-23

BETHESDA CHAPEL DINAS POWYS

England & Wales - Charity number 1146153

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/04/24** Period start date To **31/03/25**
Period end date

Charity name: Bethesda Chapel Dinas Powys

Charity registration number: 1146153

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the church are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the UK or the world as the Trustees from time to time may think fit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities of the charity include weekly services, coffee mornings, a mother and toddler group, youth clubs, activities tailored for both men and women, the running of Food Bank and also meals for the Homeless. The building is made available to individuals and groups in the community to hire and use for such activities as sport, private functions, charity functions and as a polling station. The church supports its local schools in providing activities to support the school in meeting its curriculum objectives. It has been involved in supporting local community events such as the Village Show and Dickensian Fayre. The charity employs someone full time to help support these activities in a more effective and efficient way.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A

Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Whilst the charity does employ 1 person the majority of the activities are run by volunteers who are in the main members of the church.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Every Sunday throughout the year 2 services are held and there is a warm and friendly welcome to all who come and join with us. At these services we continue the age-old tradition of sharing Bible truths with all ages. During the week we endeavour to help each other live out our faith in our community what we have been taught on the Sunday concerning the love and compassion of God. This is seen in a variety of activities which include: 1) Foodbank:- this is run from the Chapel building which people in desperate need of food under the guidance of the local authority are able to come and collect various items of food. It is also a time when people ask for help and advice on daily living. 2) The church has organised or supported the following community events: local village show, senior citizen meals, the local library and activity centre and local Christmas market. 3) The church hires out its facilities to community individuals and groups as well as offered its facilities for the purpose of being used as a polling station as and when required. At Christmas and Easter the local schools will use the building as they celebrate these two great events.

		4) At sad times of bereavement we are able to help people with funeral arrangements and support during this difficult time. 5) During the week there are times when mothers with their children meet at our mothers and toddlers group called Scallywags 6) Over the years we have been involved in many community projects and are constantly looking for areas where we can assist the community. 7) The church has been involved in supporting a smaller church in France which does a work with senior citizens. 8) During the year the church participated in providing meals to the Homeless in the City centre.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The primary source of funding is through donations, mainly but not exclusively, received from church members.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment by simple majority of the Spiritual Leadership

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Bethesda Chapel Dinas Powys
Other name the charity uses	Bethesda Chapel
Registered charity number	1146153
Charity's principal address	Fairoaks Dinas Powys Vale of Glamorgan CF64 4NQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Douglas Reed	Deacon and Chair of Trustees	Acted for whole year	
2	Roger Newberry	Church Elder and Secretary	Acted for whole year	
3	John Foote		Acted for whole year	
4	Mark Lonney		Acted for whole year	
5				
6				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Mark Samuel Lonney

Position (eg Secretary,
Chair, etc)

Trustee

Date

21/01/2026

Bethesda Chapel Dinas Powys

**REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2025**

**C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF**

BETHESDA CHAPEL DINAS POWYS
FOR THE YEAR ENDED 31ST MARCH 2025

CHARITY INFORMATION

Trustees:	Douglas Reed John Foote Mark Lonney Roger Newberry
Charitable position:	Registered Charity number 1146153
Governing Document:	Charitable Trust Deed dated 29 th February 2012
Address for correspondence:	Bethesda Chapel Fairoaks Dinas Powys CF64 4QL
Independent Examiner:	Paul Burnell ACMI C Management Services 69 Velindre Road Whitchurch CARDIFF CF14 2TF
Bankers:	Lloyds Bank 31 Queen Street Cardiff CF10 2AG

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BETHESDA CHAPEL DINAS POWYS

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31st MARCH 2025

The Trustees have pleasure in submitting the Report and Accounts for the year to 31st March 2025.

Objects of the Charity

Objects

The objects of the Church ("the Objects") are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the church.

Structure, Governance and Management

Bethesda Chapel, a Charitable Trust, is governed by a board of trustees, appointed by a properly convened meeting of the board of trustees. Trustees will meet at least four times per year to make decisions regarding the structure, governance, financial operations, and other relevant business.

The income of Bethesda Chapel is comprised of charitable giving by individuals and organisations, either by monthly standing order, regular donations at weekly worship services, or individual, "one off" donations, and grants from interested entities.

Responsibilities of the Trustees

Charity law requires the Trustees to prepare financial statements for each accounting year which give a true and fair view of the state of the charity and of its income and expenditure for the year.

We are required to:

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent
3. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Our Aims and Objectives

The objects of the church in accordance with the guidance of the Charity Commission are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the UK or the world as the Trustees from time to time may think fit. . This is achieved through a variety of activities including weekly services, coffee mornings, a mother and toddler group, youth clubs, activities tailored for both men and women, the running of Food Bank and also meals for the Homeless. The building is made available to individuals and groups in the community to hire and use for such activities as sport, private functions, charity functions and as a polling station. The church supports its local schools in providing activities to support the school in meeting its curriculum objectives. It has been involved in supporting local community events such as the Village Show and Dickensian Fayre. The charity employs someone full time to help support these activities in a more effective and efficient way.

Activities this last year

Every Sunday throughout the year, 2 services are held and there is a warm and friendly welcome to all who come and join with us. At these services we continue the age old tradition of sharing Bible truths with all ages.

During the week we endeavour to help each other live out our faith in our community what we have been taught on the Sunday concerning the love and compassion of God. This is seen in a variety of activities which include:

- 1) Foodbank:- this is run from the Chapel building which people in desperate need of food under the guidance of the local authority are able to come and collect various items of food. It is also a time when people ask for help and advice on daily living.
- 2) The church has organised or supported the following community events: local village show, senior citizen meals, the local library and activity centre and local Christmas market.
- 3) The church hires out its facilities to community individuals and groups as well as offered its facilities for the purpose of being used as a polling station as and when required. At Christmas and Easter the local schools will use the building as they celebrate these two great events.
- 4) At sad times of bereavement we are able to help people with funeral arrangements and support during this difficult time.
- 5) During the week there are times when mothers with their children meet at our mothers and toddlers group called Scallywags
- 6) Over the years we have been involved in many community projects and are constantly looking for areas where we can assist the community
- 7) The church has been involved in supporting a smaller church in France which does a work with senior citizens.
- 8) During the year the church participated in providing meals to the Homeless in the City centre.
- 9) There are activities held specifically for different genders and ages in order to meet specific needs. Bethesda Brothers for the men, Connect for the women and Blast and Friday Night Youth for the young people. Children and Young People weekends under the title 'Supergang' have been organised at a local Christian Conference Centre and have proved very popular with children and young people from the wider community as well as those from the church.

Public Benefit requirement

In planning the activities the Trustees have applied the guidance issued by the Charity Commission on public benefit in December 2008.

Financial Review

Finances are reviewed at each trustee meeting, with an annual review of accounts to be carried out at the end of year and submitted to the Charities Commission.

Plans for Future Periods

The building refurbishment and technology update programme commenced in 2024 has now been completed. Further improvement work will take place dependent on members support and the necessary funds being available. Our core objects and activities will continue to seek to reach both our local and on-line community with the gospel.

Independent Examiner

Paul Burnell of C Management Services was appointed as the organisation's independent examiner during the year.

This Report was approved by the Trustees on 23rd January 2026 and is signed on their behalf by Mark Lonney

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

BETHESDA CHAPEL DINAS POWYS

I report on the accounts of the Trust for the year ended 31st March 2025, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Paul Burnell ACMI

23rd January 2026

For and on behalf of:

C Management Services (trading name of C Mgmnt Services Ltd)

69 Velindre Road

Cardiff CF14 2TF

BETHESDA CHAPEL DINAS POWYS
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
RECEIPTS					
<i>Receipts from generated funds</i>	2	105,650	-	105,650	88,510
<i>Receipts from charitable activities</i>	3	430	-	430	4,907
<i>Other receipts</i>	4	4,057	783	4,840	1,358
Interest received		781	-	781	737
Total Receipts		110,918	783	111,701	105,512
PAYMENTS					
Charitable activities	5	93,774	-	93,774	151,582
Total payments		93,774	-	93,774	151,582
Net Receipts/(Payments)		17,144	-	17,927	(44,776)
Transfers between funds		-	-	-	
Fund balances at 1 st April 2024		61,564	1,294	62,858	107,634
Fund balances at 31 st March 2025		78,708	2,077	80,785	62,858

The notes on page 9 form part of these accounts.

BETHESDA CHAPEL DINAS POWYS
STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31ST MARCH 2025

1. Fixed Assets

	Insurance Value	
	2025	2024
	£	£
The value of assets owned are:		
Buildings	1,424,605	1,355,965
Equipment	<u>89,883</u>	<u>87,592</u>
	1,514,488	1,443,557

2. Bank & Cash Balances

	2025	2024
	£	£
Cash at bank and in hand	<u>80,785</u>	<u>62,858</u>
	80,785	62,858

3. Other Assets and Liabilities

	2025	2024
	£	£
<i>Assets</i>		
Gift aid tax recovery not yet received	<u>14,928</u>	<u>13,132</u>
	14,928	13,132
<i>Liabilities</i>		
Unbilled fee for Independent Examination	<u>140</u>	<u>120</u>
	140	120

The accounts were approved by the Trustees and signed on their behalf on 23rd January 2026 by Mark Lonney

The notes on page 9 form part of these accounts.

BETHESDA CHAPEL DINAL POWYS

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2025

1. Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2. Voluntary receipts

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Gift Aid donations	58,983	-	58,983	52,527
Other donations	33,512	-	33,512	19,849
Tax recovered	13,155	-	13,155	16,134
	<u>105,650</u>	<u>-</u>	<u>105,650</u>	<u>88,510</u>

3. Receipts from charitable activities

Income	430	-	430	4,907
	<u>430</u>	<u>-</u>	<u>430</u>	<u>4,907</u>

4. Other Receipts

Grants	-	-	-	10,000
Other Income	4,057	-	4,057	1,358
Money collected for trip	-	783	783	1,294
	<u>4,057</u>	<u>783</u>	<u>4,840</u>	<u>12,652</u>

5. Charitable activities

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£

a. Direct Charitable Costs

Salaries	44,795	-	44,795	37,984
Outreach and Teaching costs	10,450	-	10,450	20,037
	<u>55,245</u>	<u>-</u>	<u>55,245</u>	<u>58,021</u>

b. Support and Administration

Establishment costs	12,638	-	12,638	33,913
Premises development costs	6,750	-	6,750	39,211
Administration costs	4,473	-	4,473	4,276
	<u>23,861</u>	<u>-</u>	<u>23,861</u>	<u>77,400</u>

c. Grants

Missionary payment	14,668	-	14,668	16,161
	<u>14,668</u>	<u>-</u>	<u>14,668</u>	<u>16,161</u>

6. Staff and Trustees

The charity has one part-time employed member of staff. Its activities are mainly carried out by volunteers

No remuneration or trustee expenses were paid to any trustee during the year, nor to any person connected to them.

Bethesda Chapel Dinas Powys

**REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2025**

**C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF**

BETHESDA CHAPEL DINAS POWYS
FOR THE YEAR ENDED 31ST MARCH 2025

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Public Benefit requirement

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Financial Review

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Plans for Future Periods

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Independent Examiner

Paul Burnell of C Management Services was appointed as the organisation's independent examiner during the year.

This Report was approved by the Trustees on 23rd January 2026 and is signed on their behalf by Mark Lonney

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

BETHESDA CHAPEL DINAS POWYS

I report on the accounts of the Trust for the year ended 31st March 2025, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Paul Burnell ACMI

For and on behalf of:

C Management Services (trading name of C Mgmnt Services Ltd)

69 Velindre Road

Cardiff CF14 2TF

23rd January 2026

BETHESDA CHAPEL DINAS POWYS
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
RECEIPTS					
<i>Receipts from generated funds</i>	2	105,650	-	105,650	88,510
<i>Receipts from charitable activities</i>	3	430	-	430	4,907
<i>Other receipts</i>	4	4,057	783	4,840	1,358
Interest received		781	-	781	737
Total Receipts		110,918	783	111,701	105,512
PAYMENTS					
Charitable activities	5	93,774	-	93,774	151,582
Total payments		93,774	-	93,774	151,582
Net Receipts/(Payments)		17,144	-	17,927	(44,776)
Transfers between funds		-	-	-	
Fund balances at 1 st April 2024		61,564	1,294	62,858	107,634
Fund balances at 31 st March 2025		78,708	2,077	80,785	62,858

The notes on page 9 form part of these accounts.

BETHESDA CHAPEL DINAS POWYS
STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31ST MARCH 2025

1. Fixed Assets

	Insurance Value	
	2025	2024
	£	£
The value of assets owned are:		
Buildings	1,424,605	1,355,965
Equipment	<u>89,883</u>	<u>87,592</u>
	1,514,488	1,443,557

2. Bank & Cash Balances

	2025	2024
	£	£
Cash at bank and in hand	<u>80,785</u>	<u>62,858</u>
	80,785	62,858

3. Other Assets and Liabilities

	2025	2024
	£	£
<i>Assets</i>		
Gift aid tax recovery not yet received	<u>14,928</u>	<u>13,132</u>
	14,928	13,132
<i>Liabilities</i>		
Unbilled fee for Independent Examination	<u>140</u>	<u>120</u>
	140	120

The accounts were approved by the Trustees and signed on their behalf on 23rd January 2026 by Mark Lonney

The notes on page 9 form part of these accounts.

BETHESDA CHAPEL DINAL POWYS

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2025

1. Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2. Voluntary receipts

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Gift Aid donations	58,983	-	58,983	52,527
Other donations	33,512	-	33,512	19,849
Tax recovered	13,155	-	13,155	16,134
	<u>105,650</u>	<u>-</u>	<u>105,650</u>	<u>88,510</u>

3. Receipts from charitable activities

Income	430	-	430	4,907
	<u>430</u>	<u>-</u>	<u>430</u>	<u>4,907</u>

4. Other Receipts

Grants	-	-	-	10,000
Other Income	4,057	-	4,057	1,358
Money collected for trip	-	783	783	1,294
	<u>4,057</u>	<u>783</u>	<u>4,840</u>	<u>12,652</u>

5. Charitable activities

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£

a. Direct Charitable Costs

Salaries	44,795	-	44,795	37,984
Outreach and Teaching costs	10,450	-	10,450	20,037
	<u>55,245</u>	<u>-</u>	<u>55,245</u>	<u>58,021</u>

b. Support and Administration

Establishment costs	12,638	-	12,638	33,913
Premises development costs	6,750	-	6,750	39,211
Administration costs	4,473	-	4,473	4,276
	<u>23,861</u>	<u>-</u>	<u>23,861</u>	<u>77,400</u>

c. Grants

Missionary payment	14,668	-	14,668	16,161
	<u>14,668</u>	<u>-</u>	<u>14,668</u>	<u>16,161</u>

6. Staff and Trustees

The charity has one part-time employed member of staff. Its activities are mainly carried out by volunteers

No remuneration or trustee expenses were paid to any trustee during the year, nor to any person connected to them.

BETHESDA CHAPEL DINAS POWYS

England & Wales - Charity number 1146153

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 23		Day 31	Month 03	Year 2024

Section A Reference and administration details

Charity name	Bethesda Chapel Dinas Powys
Other names charity is known by	Bethesda Chapel
Registered charity number (if any)	1146153
Charity's principal address	Fairoaks
	Dinas Powys
	Vale of Glamorgan
	Postcode CF64 4QU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Douglas Reed	Deacon and Chair of Trustees	Acted for whole year	
2	Roger Newberry	Church Elder and Secretary	Acted for whole year	
3	John Foote		Acted for whole year	
4	Mark Lonney		Acted for whole year	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

--	--	--

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by simple majority of the Spiritual Leadership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the church are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the UK or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The objects of the church in accordance with the guidance of the Charity Commission are for the benefit of the public and are to advance the Christian faith. This is achieved through a variety of activities including weekly services, coffee mornings, a mother and toddler group, youth clubs, activities tailored for both men and women, the running of Food Bank and also meals for the Homeless. The building is made available to individuals and groups in the community to hire and use for such activities as sport, private functions, charity functions and as a polling station. The church supports its local schools in providing activities to support the school in meeting its curriculum objectives. It has been involved in supporting local community events such as the Village Show and Dickensian Fayre. The charity employs someone full time to help support these activities in a more effective and efficient way.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

There are plans to undertake some maintenance and upgrading works on the church building including replacement of a large roof section, replacement of some external windows and doors as well as upgrading works including the audio-visual equipment in the building which is now old and need of updating.

Summary of the main achievements of the charity during the year

Every Sunday throughout the year 2 services are held and there is a warm and friendly welcome to all who come and join with us. At these services we continue the age old tradition of sharing Bible truths with all ages.

During the week we endeavour to help each other live out our faith in our community what we have been taught on the Sunday concerning the love and compassion of God. This is seen in a variety of activities which include:

1) Foodbank:- this is run from the Chapel building which people in desperate need of food under the guidance of the local authority are able to come and collect various items of food. It is also a time when people ask for help and advice on daily living.

2) The church has organised or supported the following community events: local village show, senior citizen meals, the local library and activity centre and local Christmas market.

3) The church hires out its facilities to community individuals and groups as well as offered its facilities for the purpose of being used as a polling station as and when required. At Christmas and Easter the local schools will use the building as they celebrate these two great events.

4) At sad times of bereavement we are able to help people with funeral arrangements and support during this difficult time.

5) During the week there are times when mothers with their children meet at our mothers and toddlers group called Scallywags

6) Over the years we have been involved in many community projects and are constantly looking for areas where we can assist the community.

7) The church has been involved in supporting a smaller church in France which does a work with senior citizens.

8) During the year the church participated in providing meals to the Homeless in the City centre.

9) There are activities held specifically for different genders and ages in order to meet specific needs. Bethesda Brothers for the men, Connect for the women and Blast and Friday Night Youth for the young people. Children and Young People weekends under the title 'Supergang' have been organised at a local Christian Conference Centre and have proved very popular with children and young people from the wider community as well as those from the church.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity does not have a reserves policy

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Mark Samuel Lonney

Position (eg Secretary, Chair, etc)

Trustee

Date

15-01-2025

Bethesda Chapel Dinas Powys

**REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2024**

**C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF**

BETHESDA CHAPEL DINAS POWYS
FOR THE YEAR ENDED 31ST MARCH 2024

CHARITY INFORMATION

Trustees:	Douglas Reed John Foote Mark Lonney Roger Newberry
Charitable position:	Registered Charity number 1146153
Governing Document:	Charitable Trust Deed dated 29 th February 2012
Address for correspondence:	Bethesda Chapel Fairoaks Dinas Powys CF64 4QL
Independent Examiner:	Paul Burnell ACMI C Management Services 69 Velindre Road Whitchurch CARDIFF CF14 2TF
Bankers:	Lloyds Bank 31 Queen Street Cardiff CF10 2AG

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BETHESDA CHAPEL DINAS POWYS

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31st MARCH 2024

The Trustees have pleasure in submitting the Report and Accounts for the year to 31st March 2024.

Objects of the Charity

Objects

The objects of the Church ("the Objects") are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the church.

Structure, Governance and Management

Bethesda Chapel, a Charitable Trust, is governed by a board of trustees, appointed by a properly convened meeting of the board of trustees. Trustees will meet at least four times per year to make decisions regarding the structure, governance, financial operations, and other relevant business.

The income of Bethesda Chapel is comprised of charitable giving by individuals and organisations, either by monthly standing order, regular donations at weekly worship services, or individual, "one off" donations, and grants from interested entities.

Responsibilities of the Trustees

Charity law requires the Trustees to prepare financial statements for each accounting year which give a true and fair view of the state of the charity and of its income and expenditure for the year.

We are required to:

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent
3. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Our Aims and Objectives

The objects of the church in accordance with the guidance of the Charity Commission are for the benefit of the public and are to advance the Christian faith. This is achieved through a variety of activities including weekly services, coffee mornings, a mother and toddler group, youth clubs, activities tailored for both men and women, the running of Food Bank and also meals for the Homeless. The building is made available to individuals and groups in the community to hire and use for such activities as sport, private functions, charity functions and as a polling station. The church supports its local schools in providing activities to support the school in meeting its curriculum objectives. It has been involved in supporting local community events such as the Village Show and Dickensian Fayre. The charity employs someone full time to help support these activities in a more effective and efficient way.

Activities this last year

Every Sunday throughout the year, 2 services are held and there is a warm and friendly welcome to all who come and join with us. At these services we continue the age old tradition of sharing Bible truths with all ages.

During the week we endeavour to help each other live out our faith in our community what we have been taught on the Sunday concerning the love and compassion of God. This is seen in a variety of activities which include:

- 1) Foodbank:- this is run from the Chapel building which people in desperate need of food under the guidance of the local authority are able to come and collect various items of food. It is also a time when people ask for help and advice on daily living.
- 2) The church has organised or supported the following community events: local village show, senior citizen meals, the local library and activity centre and local Christmas market.
- 3) The church hires out its facilities to community individuals and groups as well as offered its facilities for the purpose of being used as a polling station as and when required. At Christmas and Easter the local schools will use the building as they celebrate these two great events.
- 4) At sad times of bereavement we are able to help people with funeral arrangements and support during this difficult time.
- 5) During the week there are times when mothers with their children meet at our mothers and toddlers group called Scallywags
- 6) Over the years we have been involved in many community projects and are constantly looking for areas where we can assist the community such as providing a Warm Space venue.
- 7) The church has been involved in supporting a smaller church in France which does a work with senior citizens.
- 8) During the year the church participated in providing meals to the Homeless in the City centre.
- 9) There are activities held specifically for different genders and ages in order to meet specific needs. Bethesda Brothers for the men, Connect for the women and Blast and Friday Night Youth for the young people. Children and Young People weekends under the title 'Supergang' have been organised at a local Christian Conference Centre and have proved very popular with children and young people from the wider community as well as those from the church.

Public Benefit requirement

In planning the activities the Trustees have applied the guidance issued by the Charity Commission on public benefit in December 2008.

Financial Review

Finances are reviewed at each trustee meeting, with an annual review of accounts to be carried out at the end of year and submitted to the Charities Commission.

Plans for Future Periods

We commenced a building refurbishment and technology update programme in 2024, some of which is reflected in the annual accounts for 31st March 2024.

We plan to continue further maintenance works, dependent on members support and any successful grant applications that may be submitted.

Our core objects and activities will continue as we seek to reach both our local and on-line community with the gospel.

Independent Examiner

Paul Burnell of C Management Services was appointed as the organisation's independent examiner during the year.

This Report was approved by the Trustees on 31st July 2024 and is signed on their behalf by Mark Lonney

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

BETHESDA CHAPEL DINAS POWYS

I report on the accounts of the Trust for the year ended 31st March 2024, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Paul Burnell ACMI

31st July 2024

For and on behalf of:

C Management Services (trading name of C Mgmnt Services Ltd)

69 Velindre Road

Cardiff CF14 2TF

BETHESDA CHAPEL DINAS POWYS
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
RECEIPTS					
<i>Receipts from generated funds</i>	2	88,510	-	88,510	111,799
<i>Receipts from charitable activities</i>	3	4,907	-	4,907	1,785
<i>Other receipts</i>	4	1,358	11,294	11,358	2,870
Interest received		737	-	737	223
Total Receipts		95,512	11,294	105,512	116,677
PAYMENTS					
Charitable activities	5	141,582	10,000	151,582	105,549
Total payments		141,582	10,000	151,582	105,549
Net Receipts/(Payments)		(46,070)	1,294	(44,776)	11,128
Transfers between funds		-	-		-
Prior Year Adjustment					4,030
Fund balances at 1 st April 2023		107,634	-	107,634	92,476
Fund balances at 31 st March 2024		61,564	1,294	62,858	107,634

The notes on page 6 form part of these accounts.

BETHESDA CHAPEL DINAS POWYS
STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31ST MARCH 2024

1. Fixed Assets

	Insurance Value	
	2024	2023
	£	£
The value of assets owned are:		
Buildings	1,355,965	1,229,343
Equipment	<u>87,592</u>	<u>77,515</u>
	1,443,557	1,306,858

2. Bank & Cash Balances

	2024	2023
	£	£
Cash at bank and in hand	<u>62,858</u>	<u>107,634</u>
	62,858	107,634

3. Other Assets and Liabilities

	2024	2023
	£	£
<i>Assets</i>		
Gift aid tax recovery not yet received	<u>13,132</u>	<u>7,567</u>
	13,132	7,567
<i>Liabilities</i>		
Unbilled fee for Independent Examination	<u>120</u>	<u>120</u>
	120	120

The accounts were approved by the Trustees and signed on their behalf on 31st July 2024 by Mark Lonney

The notes on page 9 form part of these accounts.

BETHESDA CHAPEL DINAL POWYS

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2024

1. Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2. Voluntary receipts

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Gift Aid donations	52,527	-	52,527	64,205
Other donations	19,849	-	19,849	18,202
Tax recovered	16,134	-	16,134	29,392
	<u>88,510</u>	<u>-</u>	<u>88,510</u>	<u>111,799</u>

3. Receipts from charitable activities

Income	4,907	-	4,907	1,785
	<u>4,907</u>	<u>-</u>	<u>4,907</u>	<u>1,785</u>

4. Other Receipts

Grants	-	10,000	10,000	-
Other Income	1,358	-	1,358	2,870
Money collected for trip	-	1,294	1,294	
	<u>1,358</u>	<u>11,294</u>	<u>12,652</u>	<u>2,870</u>

5. Charitable activities

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£

a. Direct Charitable Costs

Salaries	37,984	-	37,984	35,011
Outreach and Teaching costs	20,037	-	20,037	13,497
	<u>58,021</u>	<u>-</u>	<u>58,021</u>	<u>48,508</u>

b. Support and Administration

Establishment costs	33,913	-	33,913	35,499
Premises development costs	29,211	10,000	39,211	-
Administration costs	4,276	-	4,276	4,189
	<u>67,400</u>	<u>10,000</u>	<u>77,400</u>	<u>39,688</u>

c. Grants

Missionary payment	16,161	-	16,161	17,353
	<u>16,161</u>	<u>-</u>	<u>16,161</u>	<u>17,353</u>

6. Staff and Trustees

The charity has one part-time employed member of staff. Its activities are mainly carried out by volunteers

No remuneration or trustee expenses were paid to any trustee during the year, nor to any person connected to them.

Bethesda Chapel Dinas Powys

**REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2024**

**C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF**

BETHESDA CHAPEL DINAS POWYS
FOR THE YEAR ENDED 31ST MARCH 2024

CHARITY INFORMATION

Trustees:	Douglas Reed John Foote Mark Lonney Roger Newberry
Charitable position:	Registered Charity number 1146153
Governing Document:	Charitable Trust Deed dated 29 th February 2012
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BETHESDA CHAPEL DINAS POWYS

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31st MARCH 2024

The Trustees have pleasure in submitting the Report and Accounts for the year to 31st March 2024.

Objects of the Charity

Objects

The objects of the Church ("the Objects") are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the church.

Structure, Governance and Management

Bethesda Chapel, a Charitable Trust, is governed by a board of trustees, appointed by a properly convened meeting of the board of trustees. Trustees will meet at least four times per year to make decisions regarding the structure, governance, financial operations, and other relevant business.

The income of Bethesda Chapel is comprised of charitable giving by individuals and organisations, either by monthly standing order, regular donations at weekly worship services, or individual, "one off" donations, and grants from interested entities.

Responsibilities of the Trustees

Charity law requires the Trustees to prepare financial statements for each accounting year which give a true and fair view of the state of the charity and of its income and expenditure for the year.

We are required to:

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent
3. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Our Aims and Objectives

The objects of the church in accordance with the guidance of the Charity Commission are for the benefit of the public and are to advance the Christian faith. This is achieved through a variety of activities including weekly services, coffee mornings, a mother and toddler group, youth clubs, activities tailored for both men and women, the running of Food Bank and also meals for the Homeless. The building is made available to individuals and groups in the community to hire and use for such activities as sport, private functions, charity functions and as a polling station. The church supports its local schools in providing activities to support the school in meeting its curriculum objectives. It has been involved in supporting local community events such as the Village Show and Dickensian Fayre. The charity employs someone full time to help support these activities in a more effective and efficient way.

Activities this last year

Every Sunday throughout the year, 2 services are held and there is a warm and friendly welcome to all who come and join with us. At these services we continue the age old tradition of sharing Bible truths with all ages.

During the week we endeavour to help each other live out our faith in our community what we have been taught on the Sunday concerning the love and compassion of God. This is seen in a variety of activities which include:

- 1) Foodbank:- this is run from the Chapel building which people in desperate need of food under the guidance of the local authority are able to come and collect various items of food. It is also a time when people ask for help and advice on daily living.
- 2) The church has organised or supported the following community events: local village show, senior citizen meals, the local library and activity centre and local Christmas market.
- 3) The church hires out its facilities to community individuals and groups as well as offered its facilities for the purpose of being used as a polling station as and when required. At Christmas and Easter the local schools will use the building as they celebrate these two great events.
- 4) At sad times of bereavement we are able to help people with funeral arrangements and support during this difficult time.
- 5) During the week there are times when mothers with their children meet at our mothers and toddlers group called Scallywags
- 6) Over the years we have been involved in many community projects and are constantly looking for areas where we can assist the community such as providing a Warm Space venue.
- 7) The church has been involved in supporting a smaller church in France which does a work with senior citizens.
- 8) During the year the church participated in providing meals to the Homeless in the City centre.
- 9) There are activities held specifically for different genders and ages in order to meet specific needs. Bethesda Brothers for the men, Connect for the women and Blast and Friday Night Youth for the young people. Children and Young People weekends under the title 'Supergang' have been organised at a local Christian Conference Centre and have proved very popular with children and young people from the wider community as well as those from the church.

Public Benefit requirement

In planning the activities the Trustees have applied the guidance issued by the Charity Commission on public benefit in December 2008.

Financial Review

Finances are reviewed at each trustee meeting, with an annual review of accounts to be carried out at the end of year and submitted to the Charities Commission.

Plans for Future Periods

We commenced a building refurbishment and technology update programme in 2024, some of which is reflected in the annual accounts for 31st March 2024.

We plan to continue further maintenance works, dependent on members support and any successful grant applications that may be submitted.

Our core objects and activities will continue as we seek to reach both our local and on-line community with the gospel.

Independent Examiner

Paul Burnell of C Management Services was appointed as the organisation's independent examiner during the year.

This Report was approved by the Trustees on 31st July 2024 and is signed on their behalf by Mark Lonney

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

BETHESDA CHAPEL DINAS POWYS

I report on the accounts of the Trust for the year ended 31st March 2024, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Paul Burnell ACMI

31st July 2024

For and on behalf of:

C Management Services (trading name of C Mgmnt Services Ltd)

69 Velindre Road

Cardiff CF14 2TF

BETHESDA CHAPEL DINAS POWYS
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
RECEIPTS					
<i>Receipts from generated funds</i>	2	88,510	-	88,510	111,799
<i>Receipts from charitable activities</i>	3	4,907	-	4,907	1,785
<i>Other receipts</i>	4	1,358	11,294	11,358	2,870
Interest received		737	-	737	223
Total Receipts		95,512	11,294	105,512	116,677
PAYMENTS					
Charitable activities	5	141,582	10,000	151,582	105,549
Total payments		141,582	10,000	151,582	105,549
Net Receipts/(Payments)		(46,070)	1,294	(44,776)	11,128
Transfers between funds		-	-		-
Prior Year Adjustment					4,030
Fund balances at 1 st April 2023		107,634	-	107,634	92,476
Fund balances at 31 st March 2024		61,564	1,294	62,858	107,634

The notes on page 6 form part of these accounts.

BETHESDA CHAPEL DINAS POWYS
STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31ST MARCH 2024

1. Fixed Assets

	Insurance Value	
	2024	2023
	£	£
The value of assets owned are:		
Buildings	1,355,965	1,229,343
Equipment	<u>87,592</u>	<u>77,515</u>
	1,443,557	1,306,858

2. Bank & Cash Balances

	2024	2023
	£	£
Cash at bank and in hand	<u>62,858</u>	<u>107,634</u>
	62,858	107,634

3. Other Assets and Liabilities

	2024	2023
	£	£
<i>Assets</i>		
Gift aid tax recovery not yet received	<u>13,132</u>	<u>7,567</u>
	13,132	7,567
<i>Liabilities</i>		
Unbilled fee for Independent Examination	<u>120</u>	<u>120</u>
	120	120

The accounts were approved by the Trustees and signed on their behalf on 31st July 2024 by Mark Lonney

The notes on page 9 form part of these accounts.

BETHESDA CHAPEL DINAL POWYS

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2024

1. Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2. Voluntary receipts

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Gift Aid donations	52,527	-	52,527	64,205
Other donations	19,849	-	19,849	18,202
Tax recovered	16,134	-	16,134	29,392
	<u>88,510</u>	<u>-</u>	<u>88,510</u>	<u>111,799</u>

3. Receipts from charitable activities

Income	4,907	-	4,907	1,785
	<u>4,907</u>	<u>-</u>	<u>4,907</u>	<u>1,785</u>

4. Other Receipts

Grants	-	10,000	10,000	-
Other Income	1,358	-	1,358	2,870
Money collected for trip	-	1,294	1,294	
	<u>1,358</u>	<u>11,294</u>	<u>12,652</u>	<u>2,870</u>

5. Charitable activities

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£

a. Direct Charitable Costs

Salaries	37,984	-	37,984	35,011
Outreach and Teaching costs	20,037	-	20,037	13,497
	<u>58,021</u>	<u>-</u>	<u>58,021</u>	<u>48,508</u>

b. Support and Administration

Establishment costs	33,913	-	33,913	35,499
Premises development costs	29,211	10,000	39,211	-
Administration costs	4,276	-	4,276	4,189
	<u>67,400</u>	<u>10,000</u>	<u>77,400</u>	<u>39,688</u>

c. Grants

Missionary payment	16,161	-	16,161	17,353
	<u>16,161</u>	<u>-</u>	<u>16,161</u>	<u>17,353</u>

6. Staff and Trustees

The charity has one part-time employed member of staff. Its activities are mainly carried out by volunteers

No remuneration or trustee expenses were paid to any trustee during the year, nor to any person connected to them.

BETHESDA CHAPEL DINAS POWYS

England & Wales - Charity number 1146153

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 22		Day 31	Month 03	Year 2023

Section A Reference and administration details

Charity name	Bethesda Chapel Dinas Powys
Other names charity is known by	Bethesda Chapel
Registered charity number (if any)	1146153
Charity's principal address	Fairoaks
	Dinas Powys
	Vale of Glamorgan
Postcode	CF64 4QU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Douglas Reed	Deacon and Chair of Trustees	Acted for whole year	
2	Roger Newberry	Church Elder and Secretary	Acted for whole year	
3	John Foote		Acted for whole year	
4	Mark Lonney		Acted for whole year	
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by simple majority of the Spiritual Leadership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the church are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the UK or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The objects of the church in accordance with the guidance of the Charity Commission are for the benefit of the public and are to advance the Christian faith. This is achieved through a variety of activities including weekly services, coffee mornings, a mother and toddler group, youth clubs, activities tailored for both men and women, the running of Food Bank and also meals for the Homeless. The building is made available to individuals and groups in the community to hire and use for such activities as sport, private functions, charity functions and as a polling station. The church supports its local schools in providing activities to support the school in meeting its curriculum objectives. It has been involved in supporting local community events such as the Village Show and Dickensian Fayre. The charity employs someone full time to help support these activities in a more effective and efficient way.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

There are plans to undertake some maintenance and upgrading works on the church building including replacement of a large roof section, replacement of some external windows and doors as well as upgrading works including the audio-visual equipment in the building which is now old and need of updating.

Summary of the main achievements of the charity during the year

Every Sunday throughout the year 2 services are held and there is a warm and friendly welcome to all who come and join with us. At these services we continue the age old tradition of sharing Bible truths with all ages.

During the week we endeavour to help each other live out our faith in our community what we have been taught on the Sunday concerning the love and compassion of God. This is seen in a variety of activities which include:

1) Foodbank:- this is run from the Chapel building which people in desperate need of food under the guidance of the local authority are able to come and collect various items of food. It is also a time when people ask for help and advice on daily living.

2) The church has organised or supported the following community events: local village show, senior citizen meals, the local library and activity centre and local Christmas market.

3) The church hires out its facilities to community individuals and groups as well as offered its facilities for the purpose of being used as a polling station as and when required. At Christmas and Easter the local schools will use the building as they celebrate these two great events.

4) At sad times of bereavement we are able to help people with funeral arrangements and support during this difficult time.

5) During the week there are times when mothers with their children meet at our mothers and toddlers group called Scallywags

6) Over the years we have been involved in many community projects and are constantly looking for areas where we can assist the community such as providing a Warm Space venue.

7) The church has been involved in supporting a smaller church in France which does a work with senior citizens.

8) During the year the church participated in providing meals to the Homeless in the City centre.

9) There are activities held specifically for different genders and ages in order to meet specific needs. Bethesda Brothers for the men, Connect for the women and Blast and Friday Night Youth for the young people. Children and Young People weekends under the title 'Supergang' have been organised at a local Christian Conference Centre and have proved very popular with children and young people from the wider community as well as those from the church.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity does not have a reserves policy

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	M Lonney	
Full name(s)	Mark Samuel Lonney	
Position (eg Secretary, Chair, etc)	Trustee	
Date	24-01-2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Bethesda Chapel Dinas Powys	

Receipts and payments accounts

CC16a

For the period from	Period start date 4/1/2022	To	Period end date 3/31/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Offering	74,023	-	-	74,023	63,507
Missionary Gifts	8,384	-	-	8,384	12,531
Gift Aid	29,392	-	-	29,392	-
Hire of Premises	275	-	-	275	275
Other	4,603	-	-	4,603	1,570
Prior Year adjustment	4,030	-	-	4,030	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	120,707	-	-	120,707	77,883
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	120,707	-	-	120,707	77,883
A3 Payments					
Administration Expenses	4,189	-	-	4,189	4,105
Establishment Expenses	35,499	-	-	35,499	18,123
Outreach and Teaching Costs	13,497	-	-	13,497	4,983
Missionary Payments	17,353	-	-	17,353	26,206
Employment Costs	35,011	-	-	35,011	32,594
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	105,549	-	-	105,549	86,011
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	105,549	-	-	105,549	86,011
Net of receipts/(payments)	15,158	-	-	15,158	- 8,128
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	92,476	-	-	92,476	100,604
Cash funds this year end	107,634	-	-	107,634	92,476

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	7,124	-	-
	Savings Account	99,110	-	-
	Mission Account	1,400	-	-
	Total cash funds	107,634	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Bethesda Chapel Dinas Powys

On accounts for the year ended

31st March 2023

Charity no (if any)

1146153

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

24/1/24

Date:

Paul Burnell

Name:

Relevant professional qualification(s) or body (if any):

ACMI

Address:

69 Velindre Road

Whitchurch

Cardiff CF14 2TF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	21		31	03	2022

Section A Reference and administration details

Charity name

Bethesda Chapel Dinas Powys

Other names charity is known by

Bethesda Chapel

Registered charity number (if any)

1146153

Charity's principal address

Fairoaks

Dinas Powys

Vale of Glamorgan

Postcode

CF64 4QU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Douglas Reed	Deacon	Acted for whole year	
2	Roger Newberry	Church Elder and Secretary	Acted for whole year	
3	John Foote		Acted for whole year	
4	Mark Lonney		Acted for whole year	
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17				
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19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by simple majority of the Spiritual Leadership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the church are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the UK or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The objects of the church in accordance with the guidance of the Charity Commission are for the benefit of the public and are to advance the Christian faith. This is achieved through a variety of activities including weekly services, coffee mornings, a mother and toddler group, youth clubs, activities tailored for both men and women, the running of Food Bank and also meals for the Homeless. The building is made available to individuals and groups in the community to hire and use for such activities as sport, private functions, charity functions and as a polling station. The church supports its local schools in providing personnel to run school activities such as after school and lunch time clubs and also runs activities to support the school in meeting its curriculum objectives. It has been involved in supporting local community events such as the Village Show, Dickensian Fayre and several annual Christmas Community activities. The charity employs someone full time to help support these activities in a more effective and efficient way.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Every Sunday throughout the year 2 services are held and there is a warm and friendly welcome to all who come and join with us.

At these services we continue the age old tradition of sharing Bible truths with all ages. Due to Covid it has not been possible for these services to always take place in person but they have continued to be provided online when in person services were not possible.

During the week we endeavour to help each other live out in our community what we have been taught on the Sunday concerning the love and compassion of God. This is seen in a variety of activities which include:

- 1) Foodbank:- this is run from the Chapel building which people in desperate need of food under the guidance of the local authority are able to come and collect various items of food. It is also a time when people ask for help and advice on daily living.
- 2) The church has organised or supported the following community events: local village show, senior citizen meals, community Christmas concerts, the local library and activity centre, and local Christmas market.
- 3) The church has hired out its facilities to numerous community individuals and groups as well as offered its facilities for the purpose of being used as a polling station as and when required. At Christmas and Easter the local schools will use the building as they celebrate these two great events.
- 4) At sad times of bereavement we are able to help people with funeral arrangements and help during this difficult time.
- 5) During the week there are times when mothers with their little ones meet under the banner of Scallywags.
- 6) Over the years we have been involved in many community projects and are constantly looking for areas where we can assist the community.
- 7) The church has been involved in supporting a smaller church in France which does a work with senior citizens.
- 8) During the year the church participated in providing meals to the Homeless in the City centre.
- 9) There are activities held specifically for different genders and ages in order to meet specific needs. Bethesda Brothers for the men, Connect for the women and Blast and Friday Night Youth for the young people. Children and Young People weekends under the title 'Supergang Mini' have been organised at a local Christian Conference Centre and have proved very popular with children and young people from the wider community as well as those from the church.
- 10) The continuing Covid situation through this period has meant that not all of these activities have been able to run all

the time and some were temporarily suspended. However, we have continued to run and be involved in these various activities, sometimes in an adapted format, where this was possible whilst still complying with Covid regulations.

Brief statement of the charity's policy on reserves

The charity does not have a reserves policy

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	D B Reed	
Full name(s)	Douglas Bryan Reed	
Position (eg Secretary, Chair, etc)	Chair	
Date	31 st Jan 2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Bethesda Chapel Dinas Powys

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Offering	63,507	-	-	63,507	61,206
Missionary Gifts	12,531	-	-	12,531	10,790
Gift Aid	-	-	-	-	-
Hire of Premises	275	-	-	275	-
Other	1,570	-	-	1,570	525
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	77,883	-	-	77,883	72,521
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	77,883	-	-	77,883	72,521
A3 Payments					
Administration Expenses	4,105	-	-	4,105	3,328
Establishment Expenses	18,123	-	-	18,123	10,012
Outreach and Teaching Costs	4,983	-	-	4,983	7,290
Missionary Payments	26,206	-	-	26,206	31,676
Employment Costs	32,594	-	-	32,594	14,158
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	86,011	-	-	86,011	66,464
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	86,011	-	-	86,011	66,464
Net of receipts/(payments)	- 8,128	-	-	- 8,128	6,057
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	100,604	-	-	100,604	94,547
Cash funds this year end	92,476	-	-	92,476	100,604

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	4,666	-	-
	Savings Account	85,228	-	-
	Mission Account	2,582	-	-
	Total cash funds	92,476	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Bethesda Chapel Dinas Powys

**On accounts for the year
ended**

31st March 2022

**Charity no
(if any)**

1146153

Set out on pages

Paragraphs to include the main part of accounts pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2022**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 23/1/23

Name:

Paul Burnell

**Relevant professional
qualification(s) or body
(if any):**

ACMI

Address:

69 Velindre Road

Whitchurch

Cardiff CF14 2TF

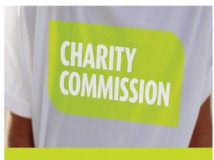
Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

BETHESDA CHAPEL DINAS POWYS

England & Wales - Charity number 1146153

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	20		31	03	2021

Section A Reference and administration details

Charity name Bethesda Chapel Dinas Powys

Other names charity is known by Bethesda Chapel

Registered charity number (if any) 1146153

Charity's principal address

Fairoaks

Dinas Powys

Vale of Glamorgan

Postcode CF64 4QU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Douglas Reed	Deacon	Acted for whole year	
2	Roger Newberry	Church Elder and Secretary	Acted for whole year	
3	John Foote		Acted for whole year	
4	Mark Lonney		Acted for whole year	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

--	--	--

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by simple majority of the Spiritual Leadership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the church are for the benefit of the public and are to advance the Christian faith in accordance with the Statement of Beliefs in such ways and in such parts of the UK or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The objects of the church in accordance with the guidance of the Charity Commission are for the benefit of the public and are to advance the Christian faith. This is achieved through a variety of activities including weekly services, coffee mornings, a mother and toddler group, youth clubs, activities tailored for both men and women, the running of Food Bank and also meals for the Homeless. The building is made available to individuals and groups in the community to hire and use for such activities as sport, private functions, charity functions and as a polling station. The church supports its local schools in providing personnel to run school activities such as after school and lunch time clubs and also runs activities to support the school in meeting its curriculum objectives. It has been involved in supporting local community events such as the Village Show, Dickensian Fayre and several annual Christmas Community activities. The charity employs someone 2 days a week to help support these activities in a more effective and efficient way.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Every Sunday throughout the year 2 services are held and there is a warm and friendly welcome to all who come and join with us.

At these services we continue the age old tradition of sharing Bible truths with all ages. Due to Covid it has not been possible for these services to always take place in person but they have continued to be provided online when in person services were not possible.

During the week we endeavour to help each other live out in our community what we have been taught on the Sunday concerning the love and compassion of God. This is seen in a variety of activities which include:

1) Foodbank:- this is run from the Chapel building which people in desperate need of food under the guidance of the local authority are able to come and collect various items of food. It is also a time when people ask for help and advice on daily living. This has continued to run in spite of Covid although it had to change the way in which the food was delivered. Rather than clients attending the chapel to collect their food it was delivered direct to their addresses

2) The church has organised or supported the following community events: local village show, senior citizen meals, community Christmas concerts, the local library and activity centre, and local Christmas market. Unfortunately due to Covid many of these activities have not been running.

3) The church has hired out its facilities to numerous community individuals and groups as well as offered its facilities for the purpose of being used as a polling station as and when required. At Christmas and Easter the local schools will use the building as they celebrate these two great events. Again due to Covid many of these activities have not been able to go ahead but some have done where it has been possible to adhere to Covid regulations.

4) At sad times of bereavement we are able to help people with funeral arrangements and help during this difficult time.

5) During the week there are times when mothers with their little ones meet under the banner of Scallywags. However due to Covid this was not able to go ahead for the period covered by this report apart from a couple of weeks in the autumn.

6) Over the years we have been involved in many community projects and are constantly looking for areas where we can assist the community.

7) The church has been involved in supporting a smaller church in France which does a work with senior citizens. The 'in-person' aspect of this work has not been able to go ahead due to Covid.

8) During the year the church participated in providing meals to the Homeless in the City centre. Unfortunately due to Covid this activity was suspended for the year covered by this report.

9) There are activities held specifically for different genders and ages in order to meet specific needs. Bethesda Brothers for the men, Connect for the women and Blast and Friday Night Youth for the young people. Children and Young People weekends under the title 'Supergang Mini' have been organised at a local Christian Conference Centre and have proved very popular with children and young people from the wider community as well as those from the church. Most of these activities have not been undertaken in the year covered by this report due to Covid.

10) Whilst Covid obviously had a big impact on the activities that we have been able to carry out this year, where and when we have been able to, in line with Covid regulations, we have endeavoured to run what activities we could and serve the community in whatever way we could.

Brief statement of the charity's policy on reserves

The charity does not have a reserves policy

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Bethesda Chapel Dinas Powys

**On accounts for the year
ended**

31st March 2021

**Charity no
(if any)**

1146153

Set out on pages

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**Responsibilities and
basis of report**

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** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

12/1/21

Name:

Paul Burnell

**Relevant professional
qualification(s) or body
(if any):**

ACMI

Address:

69 Velindre Road

Whitchurch

Cardiff CF14 2TF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

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