

HOPE FOR BELPER

England & Wales · Charity number 1146148

Details

Status Registered

Legal form Other

Registered 2012-02-29

Register [View on the Charity Commission register](#)

Contact

Address 16 Hillcrest
Belper
Derbyshire
DE56 0JF

Phone 01773823418

Email info@hopeforbelper.com

Website <http://hopeforbelper.wordpress.com/>

Activities

Objects: TO DEMONSTRATE AND ADVANCE THE CHRISTIAN FAITH THROUGH ENABLING CHRISTIANS IN PARTNERSHIP WITH OTHERS TO TAKE AN ACTIVE ROLE IN FACILITATING, ORGANISING AND PROVIDING COMMUNITY INITIATIVES IN RESPONSE TO NEEDS IN THE BELPER AREA, THEREBY DEMONSTRATING THE LOVE OF GOD.

Activities: Core activities Food & Community Hub / Christmas Hamper project for families in need / The Plot gardening project / Carol service hot chocolate.

Classification

- **How:** Provides Human Resources, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£75,254	£81,030	-	-
2023-12-31	£85,722	£85,659	-	-
2022-12-31	£69,109	£40,738	-	-
2021-12-31	£30,509	£21,160	-	-
2020-12-31	£46,691	£21,444	-	-

Trustees

Name	Role	Appointed
Rev ROBERT FOSTER	Chair	2023-09-26
Amy Marie Caldicott		2025-06-24
Andrea Susan Fox MBE		2025-06-24
Andrew John Pollett		2025-06-24
Christine Anne Marlow		2024-07-18
Christopher Martin Gregson		2025-06-24
James Major John Brooks		2025-06-24
Jamie Edward Gains		2023-09-26
Melanie Catherine Bridges		2024-07-18
Paul Linford		2011-11-23

HOPE FOR BELPER

England & Wales - Charity number 1146148

Accounts



ANNUAL REPORT FOR 2025

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Chair of Trustees Report

Welcome to the Annual Report for Hope for Belper for 2025, which covers our activities as a charity over the past 12 months.

Hope for Belper was founded in 2008 as part of the nationwide Hope '08 initiative with the simple aim of demonstrating the love of God through random acts of kindness and practical acts of service. We continue to be inspired by this original vision.

Over the past 17 years the charity has overseen a variety of local projects including the 'Dreamscheme' from 2008-12 which saw groups of young people getting together to carry out improvements to various neglected areas of the town, Belper Street Angels which ran from 2012 to 2022, and the Belper Town Chaplaincy which now operates as an independent project.

More recently our energies have been focused on the project for which the charity is best-known - the Belper food bank, originally known as the Basic Idea and since renamed the Food and Community Hub, and its two associated projects, community gardening initiative The Plot and coaching programme Next Steps.

Much of the above work would not have happened without the vision, energy and commitment of two of our founding trustees, Gareth and Helen Greenwood. They were part of the original group of local Christians who set up Hope in 2008 and it is no exaggeration to say that the charity would not exist in its current form without them.

Gareth chaired the board of trustees for 14 years until 2022 and Helen was its secretary for eight years. Although they will continue to be closely involved in the Food and Community Hub, both as volunteers and as members of its steering group, they are standing down as trustees this year and on behalf of everyone involved with the charity, I would like to place on record our heartfelt thanks to them for their many years of service.

Over the past year, we have been giving much thought to the future of Hope, with the aim of re-engaging with local churches and the local community and also with a view to resourcing current and future projects by getting 'new blood' and fresh vision into the leadership of the charity.

During the spring we held an Awayday in which we tried to work through some of these issues under the headings 'Reviewing Hope, Re-Imagining Hope and Rebuilding Hope.' We identified three distinct phases of Hope - ecumenical co-operation (2008-12), establishing presence (2013-18) and consolidation (2019-25), posing the question what a 'fourth phase' might look like.

Out of this came a recognition that we perhaps needed to do more to reconnect with our supporter-base by having more open meetings, leading directly to the well-attended 'celebration evening' in May which showed an encouraging level of support for Hope and what we do.

We also reaffirmed our core charitable objectives: "To demonstrate and advance the Christian faith through enabling Christians in partnership with others to take an active role in facilitating, organising and providing community initiatives in response to needs in the Belper area." For us this means not just building on and developing our existing projects, but remaining open to new ideas and initiatives as needs arise and as resources allow.

Much of the work identified at the Awayday is still ongoing - for instance, looking more closely at what it means to provide a 'community hub' as well as a food hub, considering what more we can

do to meet the needs of young people in the town, and taking a fresh look at our comms operation, particularly the website. This work will continue in the coming year, but under fresh leadership as I will be standing down as chair of trustees at the AGM, although it is my intention to remain on the board of trustees for the time being.

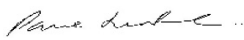
My primary concern both as a trustee and as chair has always been to ensure Hope remains true to its Christian roots and ethos, bringing Jesus's message of hope to our community by acts of service. As I prepare to hand the baton on to a new chair and welcome an influx of new trustees, I have every confidence that this will continue to be the case.

Paul Linford,
Chair of Trustees 2022-2025

Financial Report and Accounts

HOPE FOR BELPER					
2024 Receipts & Payments Accounts					
<u>FUND</u>	<u>OPENING BALANCE</u>	<u>2024 RECEIPTS</u>	<u>2024 PAYMENTS</u>	<u>FUND TRANSFERS</u>	<u>CLOSING BALANCE</u>
General Fund	40,135	21,822		-20,000	41,957
Just Giving (Guy Wimhurst)	3,881			-3,881	0
Reserve Funds					
Bless Project	19				0
General Reserve	5,000				5,000
Food & Community Hub Reserve	35,000				35,000
Guy Wimhurst (Challenge Costs)	2,415			-2,415	0
Restricted Funds					
Food & Community Hub	7,799	35,847	68,137	26,296	1,805
Next Steps	0	15,000	9,930		5,070
The Plot	0	1,531	438		1,093
Bish Bash Nosh	772	0	38		734
Christmas Hampers	2,966	1,054	2,487		1,533
Chaplaincy Project (Restricted)	264				264
ACTS 435					
CASH IN HAND AS PER ACCOUNTS	98,251	75,254	81,030	0	92,457
Co-Operative Bank	95,595				92,192
Outstanding Receipts	2,580				0
SUB TOTAL: CASH IN HAND AS PER BANK BALANCE	98,175				92,192
Plus: Hub Petty Cash	76				265
CASH IN HAND AS PER BANK BALANCE	98,251				92,457

The 2024 Receipts & Payments Accounts were approved by the Trustees and authorised for issue on 16/06/2025.

Signed: 

Paul Linford,
Chair of Trustees

Independent Examiner's Report

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

On accounts for the year ended Charity no (if any)

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Date:

Name:

Relevant professional qualification(s) or body

(if any):

Address:

43 Cherry Tree Avenue

Belper

DE 56 1FR

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

Date:

Signed:

Date:

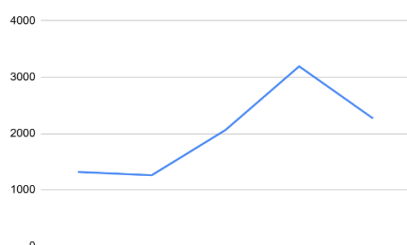
Name:

Relevant professional qualification(s) or body

Food & Community Hub Report

Number of referrals:

2020: 1317	2023: 3192
2021: 1259	2024: 2267
2022: 2062	2025: 709 (to date 12/06/2025)



In the last 12 months we have seen a decline in the number of referrals we are seeing – we can only speculate on the reasons for this but there are a couple of significant contributing factors:

The main factor being that in May 2024 we moved to most of our referrals being done by a Citizens Advice advisor on site (rather than remotely via other organisations). This has meant more direct contact with people and has enabled us to talk to them about the reason behind why they are accessing the food bank. It has enabled conversations about money management, appointments with CA being made, further referrals/signposting to other organisations and has helped to prevent ongoing/long term use of the food bank for those who were accessing habitually rather than out of need.

Secondly, many of the Ukrainians who came to the UK when the war in Ukraine began are now settled into life in the UK and are working or now in receipt of full benefits so are not having to rely on the food bank.

In both cases – with the Ukrainian community and those who have historically accessed the food bank weekly but perhaps did not always require it – these individuals and families have continued to access The Hub and everything that goes on around the distribution of food parcels.

We continue to be busy with lunches and are serving 30-40 meals (we did hit 48 once session!) every Tuesday and Friday. The sharing of a meal has been a fantastic way to get to know people and build a real sense of community with those who attend. This offering is open to ALL so please spread the word. I am very grateful for those who take on the challenge of cooking for an unknown number of people every week!

Citizens Advice - Please see 2024/2025 Project Report Attached. CA continues to be a real asset to the hub.

Bish Bash Nosh – we have continued this project in conjunction with Fleet Arts and have had a monthly art session provided by them. This has ranged from water colours through to pottery and has been very well received. As people find themselves more a part of the community, the happier they are to take part in these additional activities – this in turn creates a real buzz and friendly atmosphere.

On an ad hoc basis we have continued to put together our BBN Go boxes which contain a recipe card and all the ingredients to make a meal we have eaten at the hub. The last one was an Orzo bake which went down particularly well, and people really engaged with it. We received several photos of the meals created and even a taster!

Community Engagement:

- Work experience from Holbrook School for Autism.
- School/uniformed organisation visits to the hub.
- Remedi – community reparation of anti-social behaviour.
- Corporate volunteering
- Live Life Better Derbyshire

Christmas 2024:

Due to the increasing logistics attached to the hampers this year we simply gave out the Aldi vouchers with a small gift to all to attended the hub in the run up to Christmas. We gave away 87 of these and, as always, they were very gratefully received.

We also served Christmas dinner to almost 100 people which was quite a squeeze and no mean feat! An incredible atmosphere with a delicious meal cooked by Smiths Kitchen (and friends) and the addition this year of some carol singing!

The Plot:

As you will hear from The Plot report the veggies are starting to appear (and Miles has even used some in the meals he has cooked for us) and these are being donated to The Hub and received very gratefully by the clients. It continues to be a real asset to be able to offer some fresh vegetables alongside the food parcels.

As always, we are very grateful to all who support the work of The Hub in many and varied ways – THANK YOU!

Jo Lambourne,
Food and Community Hub Co-ordinator.

Belper Food and Community Hub Impact Data

Annual report 2024/25



Number of clients accessing the service	303
Client contacts	592
Clients' problems tackled	1,686

Age of clients

<25 yrs	5%
25-29 yrs	6%
30-34 yrs	7%
35-39 yrs	9%
40-44 yrs	9%
45-49 yrs	9%
50-54 yrs	13%
55-59 yrs	8%
60-64 yrs	11%
65+	23%

Gender of clients

Female	56%
Male	44%

Ethnicity of clients

White	95%
Asian	1%
Other	4%

Health of clients

Disabled or Long term health condition	72%
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Income gains

Benefits & grants secured	£277,283
Debt advised on	£140,658

Issues by type

Benefits and Universal Credit	964
Charitable Support & Food Banks	191
Consumer	26
Debt	144
Education	12
Employment	49
Financial	38
Health & Care	51
Housing	71
Immigration	7
Legal	39
Other	5
Relationships	36
Tax	3
Travel	10
Utilities	40

This past year we have...

Assisted **216** enquiries about PIP

Dealt with **25** clients with housing problems

Dealt with **222** separate issues surrounding Universal Credit

Advised **29** clients requiring guidance with health and community care

Provided advice to **22** clients with utility issues



In partnership with Belper Town Council and Belper Food & Community Hub



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The Plot Report

Building on the joys and successes of 2024, The Plot remains a delight to make happen!

We have resumed our deliveries of dew-fresh veg to the Food Hub - mostly lettuce right now, but much more is on the way!

We have seen changes in our group of volunteers and helpers; mostly because life and circumstance have changed, making Thursdays unworkable. But it's always the way that one day suits some, but not others, so it seems unnecessary to change it.

Last year we installed a new growing bed in the lower Plot area and we relined the Pond (now called Plot Ness!). The relining has been a limited success so far this year as the long dry spell saw most of the water evaporating off, but what rain does fall at least now stays where it should! (and the rain also filled our water butts in the nick of time!).

The growing bed has been a big success - we planted various climbing beans and pumpkins because we figured they would be able to bring themselves into the sun. And it has worked! We have some towering purple beans!

We have tried this year to be more sustainable with our seeds, so have left broccoli, beetroot and kale to run to seed so that we can use our own (and swap with other growers!). This has been a success too!

The soil remains very fertile after adding 'green manures' during the winter months, and crops are romping along very nicely.

We have in the ground: kale, chard, lettuce, potatoes, purple french beans, cherokee bean, broad beans, beetroot, three varieties of peas, tomatoes, basil, four kinds of pumpkin, courgettes and garlic! Hoping for a good future crop this year.

There has been some consternation though, because Strutts have decided to do something else with the land that we currently use. They intend to cut down the trees and redevelop the site from Dec 31 2025.

We are all upset about this upset... but I remain optimistic that a new home will be found: bigger and better!

In chasing a new site, I met with the developers building the new Babington Hospital and they initially seemed quite enthusiastic, but at the last minute discovered a technical planning issue which meant it was impossible to get us on site.

I have met with the Catholic church on Gibfield Lane (the memorably named Our Lady of Perpetual Succour) about using a patch of land behind there, but the Diocese needs to be consulted, and, strictly speaking, the land is the back garden of a house on site which is to be rented out in the future... so maybe this isn't so promising.

There has been some discussion with Belper Town Council about using some land on their new (proposed) allotment site, but I was told that, in the interests of fairness, they can't simply grant the space to us without offering it out to other interested parties across the community. It was suggested that an application from us would be viewed favourably, given our experience in this

field (no pun intended!), but success can't be guaranteed. So it was said that we ought to continue to pursue all other leads...

I am yet to chase up a lead to the Strutt's estate, but I'm told their plots of land are fairly far flung so might not be entirely suitable.

A friend of a friend has a sizeable garden plot off Spencer road, which I have yet to properly investigate, but again, it's someone's garden and security of tenure isn't a given.

So while there have been more possible leads than I anticipated, none have come to fruition...
YET!

Hope springs eternal. Meanwhile, food deliveries will be maintained! Me and the crew love it all...

Miles Haplin, Project Leader

Next Steps Report

The Next Steps project up and running and is being well received by participants with many going on to refer the programme to others.

The table below gives an overview of the numbers (End of April)

	Jul-24	Aug-24	Sep-24	Oct-24	Cumulative Totals	Nov-24	Dec-24	Jan-25	Cumulative Totals	Feb-25	Mar-25	Apr-25	Cumulative Totals
NUMBER OF COACHES	7	7	7	7		7	7	7		7	5	6	
NUMBER OF COACHEES	7	7	9	10		9	9	10		9	10	9	
NUMBER OF GOALS WITH DEADLINES SET	10	10	16	12		15	14	11		11	16	14	
TYPE OF GOAL													
SOCIAL AND EMOTIONAL	6	6	9	7		9	7	8		6	11	7	
HOUSING	1	1	3	2		3	2	2			1	1	
SUBSTANCE DEPENDENCY	1	1	2	1		1	1						
MEDICAL											1	1	
FINANCIAL	1	1	1	1		1	1			2	1	2	
OTHER Please state	1	1	1	1		1	1	1		3	2	3	
NUMBER OF COACHING HOURS DELIVERED	12	6	12	9	39	6	6	7	19	12	21	14	47
NUMBER ACTUALLY ATTENDED VS NUMBER OF PLANNED SESSIONS	92%	60%	92%	75%		75%	83%	54%		80%	95%	100%	

At the end of April, we had 9 participants and had 6 coaches as 1 of the original 7 coaches had stepped down. In addition, 2/6 of the coaches requested to take a short break from coaching due to work and personal reasons. (They want to continue as coaches after the break). Subsequently, this restricted the number of new participants we were able to take onto the programme. The opportunity to get some feedback from our Coaches has been taken in order to identify things that can be done better. Overall, they have reported feeling positive about the impact their coaching has had; however, they have reported that supporting clients with complex needs has led to some of them feeling that having more than one person to work with is too much. Consequently, from this point on in the project Coaches will only be allocated one person to work with at a time.

As a result of this decision, the Next Steps Coordinator has recruited 4 new coaches. After all their induction and training has been completed, it is anticipated that we will be in a position to offer more coaching slots. Consequently, the current focus is to conclude existing coaching pairings (as appropriate) and carry out the evaluation of those coaching sessions as well as actively recruiting new people on to the programme.

To date we have supported a total of 17 individuals through the programme

Links with other organisations:

The Next Step Coordinator regularly updates the 'A' frame Information board available to all attendees at the Hub which covers information about services available within Belper from a wide range of organisations. In addition, a Signposting Catalogue has been created to support Coaches in their roles and this has been revised and updated.

Based on feedback from 1 x 1s with the Volunteer Coaches, the NSC will be following up with Kelsey CIC; another local charity which focusses on supporting people with addiction and substance abuse issues. The aim is to forge a strong connection as a number of people who attend the Hub would find it helpful to get help in this way and we already have people using their services who will advocate for it.

Pilot Project Review

A formal review of the project was undertaken at the end of March 2025 and a decision was made by the Steering Group to recommend that the project continues until March 2026, after which time, a further review will take place. This extension is to be funded by Hope for Belper. This recommendation was ratified by the Trustees and the NSC has agreed to continue in post.

The close integration of the Next Steps project as part of an established Hope for Belper set up means that whilst we stick to taking clients from this group and offering coaching from volunteer coaches and source peer support from the wider Food Hub community then there is little risk of this project disappearing without a trace. It has had strong positive feedback from people taking part in the programme who also advocate for it, as a result, we are seeing more people requesting coaching because they have had a recommendation from someone who is on, or been on the programme.

The decision to reduce the coaching load on coaches will help us to ensure that our Coaches continue to feel positive about the time they are giving up. It will allow them to have breaks between assignments if they want them which will support their mental health.

EXAMPLES OF FEEDBACK ON THE IMPACT OF BEING COACHED:

- **The importance and value of sitting down talking with someone and being really listened to.**
- **Being helped to reflect on what I have done well as well as what I still have to do - having a focus on achievement.**
- **That I am worth listening to. I DO HAVE A PURPOSE. The revelation that I AM VALUED**
- **Being listened to, and having someone to talk things through with to help me find the right track. My coach is a lovely person**
- **My coach listened to me and helped me to look at easier ways of doing things which has stopped me worrying so much**
- **To look at things from a spiritual perspective rather than a material perspective**
- **It allowed me to feel strong and helped me cope in all sorts of ways**
- **Knowing that there was someone I could trust. To have an 'open door' separate to friends and family where I can discuss things that I don't want to go into with them.**
- **Face to face support has been really appreciated and the coach has been there for me in one of the hardest parts of my life**
- **To prioritise important tasks and deal with things one at a time**
- **To be able to hear and control my inner voice thereby making it less damaging in my day-to-day life. I am able to shut up the saboteurs in my head and be more mindful of the things I can do for my well being**

Ann Walker,
Next Steps Co-Ordinator.

Minutes of Hope for Belper AGM held on 18th July 2024 at Belper Baptist Church

Present: Paul Linford, Roy Stratton, Amie Brown, Robert Foster, Jamie Gains, Jo Lambourne, Gareth and Helen Greenwood, Jill Day, Ann Walker, Lorraine Bolger, Mike and Linda Kennington, Hilary Widowson, Andy and Mel Bridges (16)

Apologies: Sarah Bradbury, John and Sue Roden, Tony Ward, Ann de Gruchy, Penny Curley, Frances Kelly, Su Fel, Andrew Pollett, David and Kate Gough, Anne Stratton, Christine Marlow (13)

1. Welcome. Paul welcomed everyone and began the meeting in prayer

2. Minutes of Previous Meeting. These were agreed to be an accurate record.

3. Matters arising not covered on the Agenda. No additional matters were brought for discussion

4. Election of Trustees

Roy Stratton was thanked for his work as a trustee as he is standing down.

The following were re-elected:

Paul Linford (nominated by Roy and seconded by Amie)
Robert Foster (nominated by Helen, seconded by Gareth)
Gareth Greenwood (nominated by Amie, seconded by Jo)
Helen Greenwood (nominated by Robert, seconded by Amie)
Amie Brown (nominated by Paul, seconded by Helen)
Jamie Gains (nominated by Mike, seconded by Jo)

Mel Bridges was elected as a new trustee, nominated by Paul and seconded by Andy.

Paul gave a short overview of the role of a trustee

5. Election of Officers

Chair: Paul (nominated by Roy, seconded by Amie)
Secretary: Mel (nominated by Paul, seconded by Jo)
Treasurer: Christine (nominated in her absence by Paul, seconded by Amie)
Safeguarding Trustee: Gareth (nominated by Paul, seconded by Amie.)

Independent Examiner (Finance). Christine had someone in mind for this role, but as she wasn't present, it was agreed that this appointment could be postponed until the next trustees meeting (action).

6. Annual Reports

The Annual Report was received and project leaders gave updates.

The following action points were noted:

- Paul is planning to stand down as chair at the next AGM, so a successor for this role is still needed

- It is an important time to consider how Hope for Belper will look in the future. The trustees plan to have a vision day/away day in the autumn
- Past Hope for Belper projects can now be removed from current paperwork
- Chaplaincy funds to go back into Derbyshire Workplace Chaplaincy (Christine)

7. Guest Speaker- Jill Day, Belper Refugee Welcome

Jill gave a very interesting talk about her involvement with Belper Refugee Welcome, in particular providing support to one family as they have settled in Belper. The support for this family provided by Citizens UK ends in October

Points for the future:

- Could an agreement be put in place with the council to regularly support one or more families?
- Could Belper become a 'Town of Sanctuary'?
- Would it be useful for this project to come under the umbrella of Hope for Belper?- This can be considered by the trustees at a later date if it would be useful for the continued work of Belper Refugee Welcome.

HOPE FOR BELPER

England & Wales - Charity number 1146148

Accounts



ANNUAL REPORT FOR 2024

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Chair of Trustees Report

Welcome to the Annual Report for Hope for Belper for 2024, which covers our activities over the past 12 months.

Hope for Belper was founded in 2008 as part of the nationwide Hope '08 initiative with the simple aim of demonstrating the love of God through random acts of kindness and bringing the Christian message of hope to our community by practical acts of service. We continue to be inspired by this original vision.

Over its 16 years in existence the charity has overseen a variety of local projects including the 'Dreamscheme' from 2008-12 in which groups of young people got together to carry out improvement works to various neglected areas of the town, the Belper Street Angels project which ran from 2012 to 2022, and the Belper Town Chaplaincy which now operates as an independent project.

More recently our energies have been focused on the project for which the charity is best-known - the Belper food bank, originally known as the Basic Idea and since renamed the Food and Community Hub. Demand for the hub increased significantly during 2023, but has since seen a slight fall. As ever the generous giving of townsfolk and local churches, businesses and organisations enabled us to keep pace with demand and the charity has been able to maintain a healthy financial position.

Two years ago, we made a conscious effort to re-engage with the churches and with Christians in the town with the aim of seeing ideas for new projects brought forward together with new volunteers.

Two new projects have since been established, both closely related to the work of Food and Community Hub. A group of volunteers launched The Plot, a gardening project based at Strutts Community Centre, while the Next Steps Project aims to help hub clients work towards goals, for example where someone may be stuck in an unhealthy pattern of behaviour. Earlier this year we appointed a dedicated co-ordinator to lead this project.

Hope for Belper now stands at something of a crossroads. Do we continue to seek to be an all-embracing umbrella organisation for community projects by churches and individual Christians in the town, or should we focus purely on the project with which we are now most closely identified, the Food and Community Hub and its associated projects? We will be considering this further as trustees in the autumn.

Allied to this is the question of how to get 'new blood' into the leadership of the charity. The small group of Christians who founded Hope back in 2008 have continued to help sustain it over its 16 years of existence, but a fresh injection of energy - and vision - is now needed.

I will be seeking re-election as chair at the AGM for a final year in which, together with my fellow trustees, I hope to be able to help chart the way forward for the charity before handing on the baton next summer.

The two key questions I would put to Hope supporters and church members are: what do you want to see Hope doing, and what part might you be able to play in that? The responses - both in terms of new project ideas and new volunteers - will largely shape which direction we ultimately go in.

Paul Linford,
Chair of Trustees

Hope For Belper

2023 MANAGEMENT REPORT (as at 31/12/23)

FUND	Starting Balance	Money In	Money Out	Fund Transfers	Closing Balance
	£	£	£	£	£
General Funds	39,630	31,587	(979)	(30,103)	40,135
Just Giving (Guy Winhurst)	3,661	-	-	-	3,661
Designated Funds					
Bless Project	19	-	-	-	19
Reserve (Note 1)	5,000	-	-	-	5,000
Food and Community Hub (Note 2)	5,000	-	-	30,000	35,000
Guy Winhurst (Challenge costs) (Note 3)	2,415	-	-	-	2,415
Restricted Funds					
Food and Community Hub	36,398	45,067	(73,666)	-	7,799
Bsh Bash Nosh	2,625	25	(1,878)	-	772
Street Angels	-	-	-	-	-
Christmas Hampers	2,956	8,268	(8,258)	-	2,966
Chaplaincy Project (Restricted)	264	-	-	-	264
ACTS 435	-	775	(878)	103	-
TOTAL CASH FUNDS	98,188	83,722	(85,689)	-	96,291
Balance at Co-op Bank					95,595
Less unpresented cheques					-
Add outstanding credits					2,590
Bank balance per books of account					<u>98,175</u>
Petty cash					76
TOTAL CASH					<u>98,291</u>
Gift Aid claim (to be made) for 2023					2,050

Note 1 - £5,000 designated as reserves

Note 2 - £5,000 designated from General Funds. An additional £30,000 from General Funds in 2023 for purchase of food.

Note 3 - Costs of Guy Winhurst Everest Base Camp Challenge set aside in a designated fund for payment



Section A Independent Examiner's Report

Report to the trustees
HOPE FOR BELPER

On accounts for the year ended **Charity no (if any)**

Set out on pages
(remember to include the page numbers of additional sheets)

Responsibilities and basis of report I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 DECEMBER 2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: **Date:**

Name:

Relevant professional qualification(s) or body:

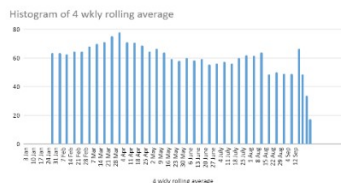
Address:

Project Reports:

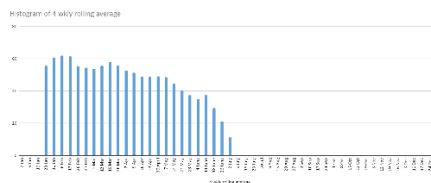
(a) Food & Community Hub

Number of referrals:

2023



2024



Weekly Average:

Jan 2022	28
Sep 2022	50
Aug 2023	64
Jan 2024	60
June 2024	40

Yearly Total:

2022:	2062
2023:	3192
2024:	1311 (to date 08/08/2024)

2024 is the first year for many that I can report that we have seen a slight decline in the weekly average number of referrals and at the moment we are unable to tell if this is a consistent trend or a short-term reprise!

In May this year we took the decision to change the way in which people are referred the hub, historically this has been via several outside agencies and the experience people have of this has been quite wide. Ranging from just having to request a food parcel through to a full interview looking at income and expenditure. In order to make this a more consistent approach we have begun to take our referrals in house and now have someone from Citizens Advice to do our referrals at the hub. (It will be a slow move over to this system but currently all new referrals are being done in this way). This means the experience of receiving a referral will be the same across the board, we have a better understanding of the reasons people are attending the hub, offer better more targeted support and ensure people are able to access that support.

This approach has so far been going well, we have established a good relationship with the advisor and are working together to get the best outcome for clients. This approach though may be one of the reasons for the decline in numbers as not everyone wants to go through this process, and some have chosen to stop receiving food parcels. Whilst we do not want to prevent anyone from receiving support that needs it, we also need to ensure that we are using our resources in the best way that we can, and ensuring those who come for emergency food parcels are those that need the support is our top priority.

Lunch – Serving in the region of 30-40 lunches every session and despite the decline in food parcel numbers the number coming to share food with us remains constant. Sharing a meal has been great for those who

find themselves lonely and isolated and we continue to spread the word that anyone is welcome at The Hub, not just those in receipt of food parcels.

We are very grateful to all those who cook for us at the hub including some outside catering companies/restaurants – Smiths Kitchen, Freedom Feedem & The Vegan Spice Company

Citizens Advice - Please see 2023/2024 Project Report Below. CA continues to be a real asset to the hub.

Bish Bash Nosh – The recipe book that we created last year in conjunction with Fleet Arts has been well received and some of the poems created at the hub, as part of this project are a great testament to what is on offer and have been part of Belper Arts Trail and the Poet-Trees. (Some of our clients performed these at an event during the Arts Trail which was amazing to watch)

We are reviewing what happens next with BBN in September but hope this will continue in some form.

Community Engagement:

- Work experience from Holbrook School for Autism.
- School/uniformed organisation visits to the hub.
- Remedi – community reparation of anti-social behaviour.
- Corporate volunteering

Health & Wellbeing: (visits to hub from)

- Live Life Better Derbyshire
- Reed in Partnership
- Wireworks Project

Christmas 2023:

We put together just over 100 Christmas hampers at the end of last year and served Christmas dinner to 70+ people!

The Plot:

As you will hear from The Plot report the veggies are starting to appear and these are being donated to The Hub and received very gratefully by the clients. It has been a very positive move to be able to offer some fresh vegetables alongside the food parcels.

We will look to develop the relationship with The Plot as we move through 2024/25.

As always, we are very grateful to all who support the work of The Hub in many and varied ways –

THANK YOU!

Jo Lambourne,
Food and Community Hub Co-ordinator.

Belper Food and Community Hub Impact Data

Annual report April-March 2023/24

citizens
advice

Derbyshire
Districts

Number of clients accessing the service	210
Client contacts	422
Clients' problems tackled	1,644

Age of clients

<25 yrs	5%
25-29 yrs	6%
30-34 yrs	7%
35-39 yrs	9%
40-44 yrs	7%
45-49 yrs	7%
50-54 yrs	9%
55-59 yrs	13%
60-64 yrs	11%
65+	26%

Gender of clients

Female	64%
Male	36%

Ethnicity of clients

White	98%
Asian	1%
Other	1%

Health of clients

Disabled or Long term health condition	71%
--	-----

Income gains

Benefits & grants secured	£208,925
Debt advised on	£74,304

Issues by type

Benefits and Universal Credit	993
Consumer	21
Debt	115
Employment	42
Financial	54
Health & Care	77
Housing	144
Other	7
Relationships	30
Legal	14
Travel	10
Utilities	75
Immigration	14
Tax	11
GVA & Hate Crime	3
Charitable Support & Food Banks	34

This past year we have...

Assisted **275** enquiries about PIP



Dealt with **42** clients with housing problems



Dealt with **227** separate issues surrounding Universal Credit



Advised **44** clients requiring guidance with health and community care



Provided advice to **34** clients with utility issues





In partnership with Belper Town Council and Belper Food & Community Hub



© Citizens Advice Derbyshire Districts 2024. Registered Charity No.1094369

The aim of the project, very broadly speaking, is to grow fresh food to distribute via the Food Hub to people who need fresh foods!

As a corollary we also get to work with a team of volunteers who are given the opportunity to spend some constructive time outdoors, meeting each other and relaxing into the mental and physical space that engagement with nature offers.

Looking back at pictures from 2023 is quite a surprise to me! I'm reminded of just how far we have come with The Plot project.

Jamie (who many of you will know) and myself had removed a load of the paving stones that scattered the site at Strutts ; the rickety and ugly fence was still in place; we hadn't yet broken through to the lower garden, and all we had planted were some potatoes (that ultimately got eaten by squirrels!) and a few random squash plants that did actually yield a harvest later in the year.

In summary, The Plot is fully up and running and now we regularly deliver the freshest fresh food imaginable to you, as per the initial dream!

And thanks to our fundraising and support from Foundation Derbyshire we are self-financing and self-sustaining.

We have a great crew of highly knowledgeable volunteers - currently Barbara, Sara, Rick, Elv, Dan, Christine and Sian are all fairly regular and all bar Elv are experienced growers and gardeners. Various other lovely people have been involved and it's been a pleasure to meet them all. Some have gone on to choose other stuff to fill their time and we're happy to have provided a welcoming space while they're happy to join us.

We have reached a kind of 'cruising altitude' with work on the land - each week just requires a little maintenance and weeding/ watering, so there is not much of a burden of urgent things to do. When we have some loose time we continue to work on the lower garden. The plan there is to create a good ecological space with wildflowers; many seeds have been scattered and 'weeds' transplanted for a fine show next year. Edible herbs and shrubs will be planted, and a fresh-lined and slightly altered pond will be better for wildlife.

We discovered a colony of newts living in the pond among the water lilies, marigolds and oxygenators in the pond so work is postponed until September when we won't disturb the wildlife. We have pumpkins and courgettes in the new bed (oddly, it seems I haven't taken any pictures of these!) and expect to be able to deliver some to you soon.

It also should be mentioned that the human side of things has been immensely rewarding and I know it has made a positive difference to the lives of all our volunteers. We all meet up and hang out and do good things together and get to know each other. It's been lovely!

Thanks to you at Hope for Belper for being great people and for your cheerful and easygoing support and facilitation.

Also thanks to Strutts volunteers for their support and peppercorn rent deal, and thanks to Foundation Derbyshire and all the donors at Freedom Feed Em for allowing us to rest easy financially.

Miles Haplin

(c) Next Steps Project

Ann Walker was appointed to the Next Steps Coordinator role on a 16hr/week contract on 17 April 2024.

Having clarified the goal of the project and the scope she agreed the following project timescales with the Next Steps Steering Committee.

- **Project concept and scope clarified with Steering Group and Key Stakeholders identified and aligned**

31 May 2024

- **Survey of all Hub attendees carried out to establish what additional support is needed (20 people seen so far)**

30 June 2024

- **Need for additional support is identified and prioritised. Resources needed to develop and deliver support identified**

31 July 2024

- **Develop solutions/launch communications and promotion activities and start to launch the programme**

30 Aug 2024

In a nutshell, Next Steps is still developing along the lines below:

1. A survey conducted by the Next Steps Coordinator to ask Hub users what they would like in terms of additional support from Hope for Belper.
2. The needs identified by the Group will be collated, reviewed and prioritised for action by the Next Steps Coordinator and Coaches. These priorities are to be agreed with the Next Steps Steering Group to ensure alignment to the goal and purpose of the project. Key internal and external resources will be engaged to develop appropriate solutions.
3. Individuals who want a coach are identified and allocated a coach.
4. Coaches will have an introductory 'contracting' session with participants to cover expectations of both parties and to agree a schedule for their coaching sessions (Initially 6 sessions will be offered).
5. Coaching sessions will typically be held on Tuesdays and Fridays (9.30-11.30 and 2-3pm) in the Baptist Church. Coaches will need to book their slots via the Next Steps Coordinator to ensure that there is space and safeguarding protocols are observed (A WhatsApp group has been set up to facilitate this)
6. Coaches will help participants to capture their goals in writing (where appropriate) so that a record of what has been agreed can be reviewed at the next session.
7. The coach will record the number and generic type of goal set eg Social/Emotional, Housing, Education /skills, Health, Financial
8. Coaches will run their coaching sessions in line with the schedule agreed with the participant
9. It is anticipated that monthly peer support sessions for Coaches will be set up which will also include a member of the CAB team. Coaches will have regular 1 x 1 reviews with the Next Steps Coordinator.
10. Whilst it is anticipated that there will be a Participant Review session for all those attending Coaching sessions, the form, structure and frequency of these reviews will be determined by the Next Steps Coordinator and the Coaches in a Peer Support session with the aim of agreeing the best way forward.

Initial Numbers (26/6/2023)

Participants who have taken part in the survey: 20 (13 Female/7 Male). Plus 7 Ukrainians

Participants taking part in the survey who have requested a Coach =14*^

Length of time they have attended the Hub: Range is: Less than 4 weeks - 1/2 years

Referral routes to the Hub? No clear pattern of referral – highly varied

Main reason given for using the hub

Initially, financial. This was closely followed by the Social and Emotional support they get from attending the Hub

* 3 Have subsequently changed their mind /^ Ukrainian with good English requires a coach

Coaches = 5 (with an additional person starting in September). All Coaches have been DBS checked and completed their online Safeguarding training (Provided by Church of England). The coaches are currently setting up contracting and initial 6 coaching sessions with participants who have requested a Coach.

Ann Walker,
Next Steps Co-Ordinator.

Minutes of Hope for Belper AGM, 26th September 2023 at Belper Baptist Church

Present: Paul Linford, Roy and Anne Stratton, Amie Brown, Robert Foster, Jamie Gains, Greg and Catherine Hall, Jo Lambourne, Gareth and Helen Greenwood, John Braley, Tony Ward, David Meredith, Mel Bridges.

Apologies: Andrew Pollett, Sarah Bradbury, Jenny Lesley, Richard Poyser.

1. Welcome

Paul welcomed everyone and began the meeting in prayer. There was then a time of introductions, and apologies were noted (see above)

2. Minutes of Previous Meeting

These were agreed to be an accurate record.

3. Matters arising

No additional matters were brought for discussion

4. Approval of accounts and financial reports (attached)

The accounts for January to December 2022 were approved by the trustees a week ago.

Questions: Greg asked about funds for the Hub over the winter, and David advised that £41,000 is set aside, but to note that this same figure has already been spent so far this year. There is approximately a 50/50 split between donated funds and account funds being spent on food at the moment; regular financial donations total around £500 per month.

Approval of accounts was proposed by Gareth, and seconded by Tony.

5. Election of Officers/Trustees

Paul was nominated to continue as Chair by Amie and seconded by Roy
David was nominated to continue as Treasurer by Paul and seconded by Roy
Gareth put himself forward to continue as the Safeguarding Trustee and this was seconded by Jo

Jenny Lesley previously held the role of secretary, but has resigned. Thanks to Jenny from all of the trustees for her work in this role. This position still needs to be filled.

Trustees

Current Trustees: Paul, Amie, Gareth and Helen, Roy, and Sue Allen (with Jenny having resigned)
Roy nominated Sue to continue, and this was seconded by Tony
Roy nominated Amie to continue, and this was seconded by Jo
Paul nominated Gareth to continue, seconded by Helen
Jo nominated Helen to continue, seconded by Amie
Paul put himself forward to continue, seconded by Jo
Roy was nominated to continue by Amie, seconded by Gareth

Additional Trustees: Jamie and Robert both requested to become trustees.
Jamie put his name forward, and was seconded by Robert
Roy put Robert's name forward, and was seconded by Paul

It was noted that Andrew Pollett had been approached about becoming a trustee, but had declined this time. There was a short discussion about other churches being represented across the Hope for Belper Trustees.

The Charity Commission needs to have a key person to communicate with. Often this is the secretary. Currently Roy/Gareth. Agreed that Gareth will continue.

6. Food and Community Hub Report

Jo presented a report on the Hub (attached)

Numbers are continuing to grow. A recipe book - in collaboration with Fleet Arts - is to be launched soon.

Outside agencies are involved, including a charity called Remedi - with an emphasis on reform.

Together with a strong team of regular volunteers (around 40), others also volunteer from schools and community groups, together with some corporate volunteering.

Local businesses are involved in providing lunches.

Gareth sincerely thanked Jo on behalf of the trustees for her strengths in leading the team of volunteers.

Questions were put to Jo about referrals to the Hub, fundraising and gift aid, and those accessing help who have arrived from Ukraine. Many Ukrainians using the Hub are now working.

Grateful for support from Belper Town Council, which increases each year. Fundraising for Christmas hampers (113 were given last year) raised £9000. A Christmas meal is also planned again this year

7. Other project reports:

- **Chaplaincy** - this is loosely connected to Hope for Belper. No report this time
- **Street Angels** - closed September 2022
- **Gardening Project** - "The Plot"

Jamie gave a presentation about The Plot, which was started in July by Miles. This was in response to feedback from residents at Chevin House that they would like something to do. No-one from Chevin House has been involved to date, possibly due to the timing? (mornings)

Things grown at the project can be used at the Hub, for example pumpkins soon to be used by Miles.

There is room for the garden to expand.

Tools and a wheelbarrow were offered by Roy. Question of whether secure storage is needed for tools.

- **Next Steps Project**

A new mentoring project, currently in the planning stages. Initially for people who already attend the Hub, but others may be referred in; to work alongside the Hub to support people in working towards goals, for example where someone may be stuck in an unhealthy pattern of behaviour.

To run as a pilot for 18 months. Project to come under the steering group for the Hub initially, and then be reviewed.

Seeking funding, in particular for one part-time paid staff member, but funds may be requested from Hope for Belper.

8. AOB

- Belper town Council are asking for stewards for the Christmas Eve carol service in the Marketplace.
- The next AGM will be planned for May/June next year to be more in line with the end of the financial year.

Hope For Belper

2023 MANAGEMENT REPORT (as at 31/12/23)

FUND	Starting Balance	Money In	Money Out	Fund Transfers	Closing Balance
	£	£	£	£	£
General Funds	39,630	31,587	(979)	(30,103)	40,135
Just Giving (Guy Wimhurst)	3,881	-	-	-	3,881
Designated Funds					
Bless Project	19	-	-	-	19
Reserve (Note 1)	5,000	-	-	-	5,000
Food and Community Hub (Note 2)	5,000	-	-	30,000	35,000
Guy Wimhurst (Challenge costs) (Note 3)	2,415	-	-	-	2,415
Restricted Funds					
Food and Community Hub	36,398	45,067	(73,666)	-	7,799
Bish Bash Nosh	2,625	25	(1,878)	-	772
Street Angels	-	-	-	-	-
Christmas Hampers	2,956	8,268	(8,258)	-	2,966
Chaplaincy Project (Restricted)	264	-	-	-	264
ACTS 435	-	775	(878)	103	-
TOTAL CASH FUNDS	<u>98,188</u>	<u>85,722</u>	<u>(85,659)</u>	<u>-</u>	<u>98,251</u>
Balance at Co-op Bank					95,595
Less unpresented cheques					-
Add outstanding credits					<u>2,580</u>
Bank balance per books of account					98,175
Petty cash					76
TOTAL CASH					<u>98,251</u>
Gift Aid claim (to be made) for 2023					2,050

Note 1 - £5,000 designated as reserves

Note 2 - £5,000 designated from General Funds. An additional £30,000 from General Funds in 2023 for purchase of food.

Note 3 - Costs of Guy Wimhurst Everest Base Camp Challenge set aside in a designated fund for payment



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
HOPE FOR BELPER

**On accounts for the year
ended**

31 DECEMBER 2023

**Charity no
(if any)**

1146148

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 DECEMBER 2023.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *Christine Marlow*

Date: 22 MARCH 2024

Name: CHRISTINE ANNE MARLOW

**Relevant professional
qualification(s) or body:**

SLCC

Address:

37 MONYASH WAY, BELPER, DERBYSHIRE, DE56 1FW

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose

HOPE FOR BELPER

England & Wales - Charity number 1146148

Accounts

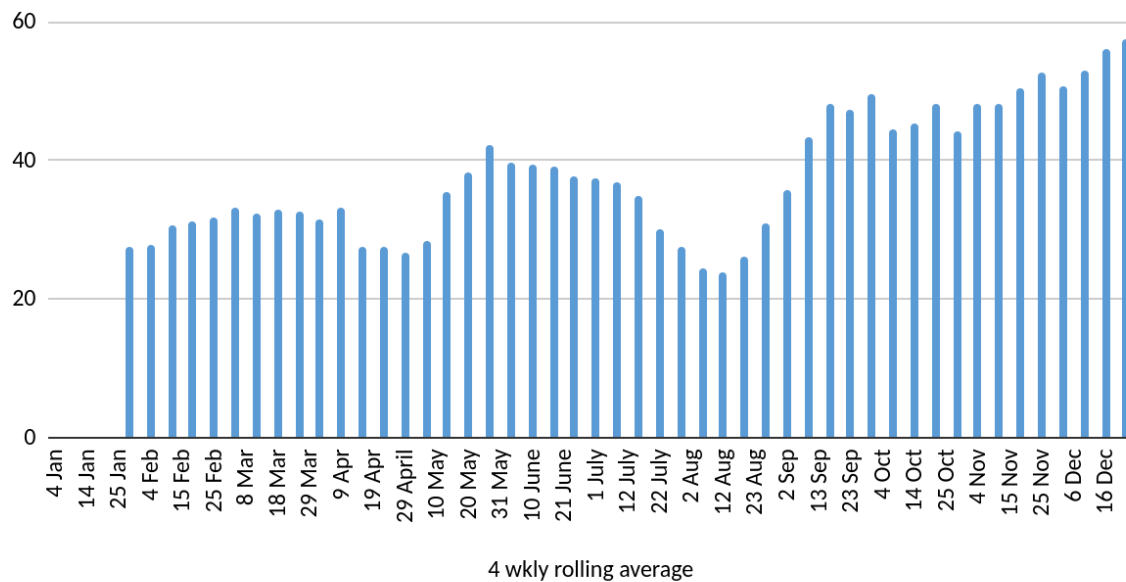
Trustees Annual Report for 2022

Food and Community Hub Jo Lambourne was employed for a further 24 month contract as Food & Community Hub Coordinator, and has been expanding the reach and diversity of the offering.

The Hub continued to support clients throughout a difficult year of the cost of living crisis, and received both generous support from the community and financial grants over the period.

The chart below shows the number of families and individuals being helped by the Hub is a steady increase and is expected to remain high as we enter 2023.

Histogram of 4 wkly rolling average



Street Angels project came to a close this summer and remaining service level agreement funding from Belper Town Council is to be returned.

Gareth Greenwood

Trustee - Hope for Belper

6th June 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

HOPE FOR BELPER 1146148

Receipts and Payments accounts

CC16a

For the period from 01-Jan-22 To 31-Dec-22

Section A Receipts and Payments

	Unrestricted funds to the nearest £	Designated funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations					
General Funds	23,931	-	-	23,931	12,138
Bless Project	-	-	-	-	-
Food and Community Hub	-	-	34,954	34,954	14,850
Street Angels	-	-	150	150	873
Christmas Hampers	-	-	9,185	9,185	1,598
Chaplaincy	-	-	-	-	150
ACTS 435	-	-	889	889	900
Grant funding	-	-	-	-	-
Bish Bash Nosh	-	-	-	-	-
Gift Aid Tax reclaimed	-	-	-	-	-
Sub total (Gross income for AR)	23,931	-	45,178	69,109	30,509
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23,931	-	45,178	69,109	30,509
A3 Payments					
Costs of charitable activities					
General Funds	632	-	-	632	650
Bless Project	-	-	-	-	-
Food and Community Hub	-	-	24,012	24,012	17,590
Street Angels	-	-	1,362	1,362	384
Christmas Hampers	-	-	7,342	7,342	1,600
Chaplaincy	-	-	156	156	-
ACTS 435	-	-	2,381	2,381	936
Blue Box Belper	-	4,853	-	4,853	-
Sub total	632	4,853	35,253	40,738	21,160
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	632	4,853	35,253	40,738	21,160
Net of receipts/(payments)	23,299	- 4,853	9,925	28,371	9,349
A5 Transfers between funds	- 1,652	160	1,492	-	-
A6 Cash funds last year end	21,863	17,127	30,827	69,817	60,468
Cash funds this year end	43,510	12,434	42,244	98,188	69,817

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Co-operative Bank account			
	General Funds	43,510		
	Bless Project		19	
	Designated Reserves		7,415	
	Blue Box Belper		-	
	Food and Community Hub		5,000	36,399
	Street Angels			-
	Christmas Hampers			2,956
	Bish Bash Nosh			2,625
	Chaplaincy			264
		Total cash funds	43,510	12,434
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	Gift Aid recoverable	1,184	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
HOPE FOR BELPER

**On accounts for the year
ended**

31 DECEMBER 2022

**Charity no
(if any)**

1146148

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

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**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *Camelaw*

Date: 17 MAY 2023

Name: CHRISTINE ANNE MARLOW

**Relevant professional
qualification(s) or body
(if any):**

SLCC

Address:

37 MONYASH WAY

BELPER

DERBYSHIRE DE56 1FW

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

HOPE FOR BELPER

England & Wales - Charity number 1146148

Accounts

Trustees Annual Report for 2021

The pandemic has again limited our operations as a charity, but the **Food and Community Hub** continued to support clients throughout the year, and we were able to open our doors with social distancing in place from about August onwards.

We continued to receive generous support from the community and financial grants over the period.

Street Angel activity was largely curtailed due to the lockdowns as was any face to face **Chaplaincy**, with some limited activity in the second half of the year.

Sarah Bradbury, Andrew Pollet and Terry Charker stepped down as Trustees in July and Amie Brown took up a role as Trustee.

Gareth Greenwood

Chair Hope for Belper

10th October 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

HOPE FOR BELPER

1146148

Receipts and Payments accounts

CC16a

For the period
from

01-Jan-21

To

31-Dec-21

Section A Receipts and Payments

	Unrestricted funds to the nearest £	Designated funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations					
General Funds	12,138	-	-	12,138	6,768
Bless Project	-	-	-	-	-
Food and Community Hub	-	-	14,850	14,850	36,341
Street Angels	-	-	873	873	-
Christmas Hampers	-	-	1,598	1,598	3,412
Chaplaincy	-	-	150	150	170
ACTS 435	-	-	900	900	-
Grant funding					
Bish Bash Nosh	-	-	-	-	-
Gift Aid Tax reclaimed	-	-	-	-	-
Sub total (Gross income for AR)	12,138	-	18,371	30,509	46,691
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,138	-	18,371	30,509	46,691
A3 Payments					
Costs of charitable activities					
General Funds	650	-	-	650	405
Bless Project	-	-	-	-	-
Food and Community Hub	-	-	17,590	17,590	18,291
Street Angels	-	-	384	384	408
Christmas Hampers	-	-	1,600	1,600	2,298
Chaplaincy	-	-	-	-	-
ACTS 435	-	-	936	936	-
Bish Bash Nosh	-	-	-	-	42
Sub total	650	-	20,510	21,160	21,444
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	650	-	20,510	21,160	21,444
Net of receipts/(payments)	11,488	-	2,139	9,349	25,247
A5 Transfers between funds	4,889	4,853	36	-	-
A6 Cash funds last year end	15,264	12,274	32,930	60,468	35,221
Cash funds this year end	21,863	17,127	30,827	69,817	60,468

Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £
B1 Cash funds			
Co-operative Bank account			
General Funds	21,863		
Bless Project		19	
Designated Reserves		7,255	
Blue Box Belper		4,853	
Food and Community Hub		5,000	25,456
Street Angels			1,212
Christmas Hampers			1,113
Bish Bash Nosh			2,626
Chaplaincy			420
Total cash funds	21,863	17,127	30,827

(agree balances with receipts and payments account(s))



	Unrestricted funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets			
Gift Aid recoverable	1,871	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Gareth Greenwood	10/10/22
	Pame Linford	10/10/22



Section A

Independent Examiner's Report

Report to the trustees/ members of

HOPE FOR BELPER

On accounts for the year ended

31 DECEMBER 2021 Charity no (if any) 1146148

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 27 MAY 2022

Name: CHRISTINE ANNE MARLOW

Relevant professional qualification(s) or body (if any):

Affiliate Member: ACIE
Full Member: IHSCM
Full Member: SLCC

Address:

37 MONYASH WAY
BELPER
DERBYSHIRE DE56 1FW

HOPE FOR BELPER

England & Wales - Charity number 1146148

Accounts

Trustees Annual Report for 2020

Activities have had to be largely curtailed throughout the year, due to the pandemic.

However, the **Food and Community Hub** continued to support clients throughout first 9 months of the crisis, and received both generous support from the community and financial grants over the period.

Jo Lambourne, previously a trustee for the charity, stepped down in March, in order to accept a 22 month contract as Food & Community Hub Coordinator.

Street Angel activity was entirely curtailed due to the lockdowns as was any face to face **Chaplaincy**.

We welcomed 2 new Trustees this year, Sue Allen and Sarah Bradbury, and are already benefiting from their wide experience.

It is hoped that as soon as is possible in 2021 we will start to return to something like a normal level of activity

Gareth Greenwood

Chair Hope for Belper

18th June 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

HOPE FOR BELPER

1146148

Receipts and Payments accounts

CC16a

For the period from	Period start date 01-Jan-20	To	Period end date 31-Dec-20
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Section A Receipts and Payments

	Unrestricted funds to the nearest £	Designated funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations					
General Funds	6,768	-	-	6,768	7,087
Food and Community Hub	-	-	36,341	36,341	13,482
Street Angels	-	-	-	-	1,578
Christmas Hampers	-	-	3,412	3,412	1,823
CAP Project	-	-	-	-	4,629
Chaplaincy	-	-	170	170	-
Grant funding					
Bish Bash Nosh	-	-	-	-	2,749
Gift Aid Tax reclaimed	-	-	-	-	-
Sub total (Gross income for AR)	6,768	-	39,923	46,691	31,348
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,768	-	39,923	46,691	31,348
A3 Payments					
Costs of charitable activities					
General Funds	405	-	-	405	502
Bless Project	-	-	-	-	58
Food and Community Hub	-	-	18,291	18,291	11,201
Street Angels	-	-	408	408	731
Christmas Hampers	-	-	2,298	2,298	1,855
CAP Project	-	-	-	-	4,010
Bish Bash Nosh	-	-	42	42	81
Sub total	405	-	21,039	21,444	18,438
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	405	-	21,039	21,444	18,438
Net of receipts/(payments)	6,363	-	18,884	25,247	12,910
A5 Transfers between funds	(2,255)	2,255	-	-	-
A6 Cash funds last year end	11,156	10,019	14,046	35,221	22,311
Cash funds this year end	15,264	12,274	32,930	60,468	35,221

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Co-operative Bank account			
	General Funds	15,264		
	Bless Project		19	
	Designated Reserves		7,255	
	Food and Community Hub		5,000	28,196
	Street Angels			723
	Christmas Hampers			1,115
	CAP Project			-
	Bish Bash Nosh			2,626
	Chaplaincy			270
		Total cash funds	15,264	12,274
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Designated funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	Gift Aid recoverable	1,828	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees of

HOPE FOR BELPER

On accounts for the year ended

31st December 2020

Charity no
(if any)

1146148

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 DECEMBER 2020**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Camela

Date:

28 February 2021

Name:

CHRISTINE ANNE MARLOW

Relevant professional qualification(s) or body (if any):

Affiliate Member: ACIE

Address:

37 Monyash Way
Belper
Derbyshire DE56 1FW

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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